

12A. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

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The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### CURRENT SITUATION

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A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$11.2M of Local funding to the Lake Houston Redevelopment Authority's Northpark Drive 6-lane widening project (MPOID 87) to cover increased estimates based on inflation, a railroad agreement and right-of-way acquisitions. (+\$11.2M; Total Cost: \$76.2M)
- Add \$500K of Local funding to Harris County's Bourgeois Road 4-lane widening project (MPOID 8067) to cover increased estimates of construction costs. (+\$500K; Total Cost: \$10.5M)
- Add \$1.0M of Local funding to the City of Sugar Land's University Boulevard 6-lane widening project (MPOID 11196) to cover increased estimates of construction costs. (+\$1.0M; Total Cost: \$3.5M)
- Reduce the Local funding of the Metropolitan Transit Authority of Harris County's University Line Bus Rapid Transit capital project (MPOID 18176) based on the '15% Design' estimates of construction costs. Also, delay its construction letting from FY 2023 to FY 2025. (-\$565M; Total Cost: \$1.6B)
- Delay Harris County's locally funded Underwood Road construction project (MPOID 147) from FY 2026 to FY 2032 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$4.8M)

- Delay the City of Missouri City's locally funded Trammel-Fresno Road reconstruction and widening project (MPOID 656) from FY 2023 to FY 2024 due to ROW acquisition and bond funding issues. (Total Cost: \$1.2M)
- Delay Harris County's locally funded Katy-Hockley Cutoff 4-lane widening project (MPOID 7474) from FY 2026 to FY 2032 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$60.0M)
- Delay Fort Bend County's locally funded Westpark Tollway Park and Ride vehicle acquisition project (MPOID 11533) from FY 2023 to FY 2024 to coordinate with completion of the Park and Ride facility construction. (Total Cost: \$550K)
- Delay the City of Pearland's locally funded O'Day Road 4-lane widening project (MPOID 11655) from FY 2026 to FY 2028 in the Ten-Year Plan due to a reassessment of project priorities. (Total Cost: \$20.7M)
- Delay the City of Missouri City's locally funded Watt's Plantation Road extension project (MPOID 13739) from FY 2023 to FY 2025 in order to finalize the funding with Fort Bend County. (Total Cost: \$1.2M)
- Delay the City of League City's Surface Transportation Block Grant funded (STBG) Landing Boulevard/NASA Road 1 Bypass construction project (MPOID 17080) from FY 2023 to FY 2024 due to environmental, right-of-way acquisition and utilities adjustments. (Total Cost: \$63.8M)
- Delay the Midtown Management District's STBG funded Brazos Street transit infrastructure project (MPOID 17092) from FY 2023 to FY 2024 due to allow for compliance with the City of Houston's Concept Review process. (Total Cost: \$5.1M)
- Delay TxDOT Houston District's unfunded US 90 reconstruction project (MPOID 18403) from FY 2025 to FY 2027 to allow time for funding selection and correct its scope to show that four lanes already exist. (Total Project Cost: \$5.5M)
- Cancel Harris County's locally funded Park Row Boulevard 4-lane widening project (MPOID 7762) due to updated priorities. (Total Cost: -\$1.3M)
- Cancel Harris County's locally funded Carpenter Bayou Trail construction project (MPOID 7770) due to updated priorities. (Total Cost: -\$1.3M)
- Cancel Harris County's locally funded Cypress N Houston Road construction project (MPOID 8011) due to updated priorities. (Total Cost: -\$2.0M)
- Cancel Harris County's locally funded North Diamondhead Boulevard 4-lane widening project (MPOID 8047) due to updated priorities. (Total Cost: -\$1.1M)
- Cancel Harris County's locally funded Fry Road/Cypress Hill Road Intelligent Transportation System installation project (MPOID 18062) due to updated priorities. (Total Cost: -\$1.2M)

- Cancel Harris County's locally funded Hamblen Road 4-lane widening project (MPOID 18317) due to updated priorities. (Total Cost: -\$24.8M)

**ACTION**

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For Information and Discussion.

H-GAC 2023-2026 TIP and 2045 RTP

April 2023 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	87 0912-37-232	LAKE HOUSTON REDEVELOPME...	NORTHPARK DR (IH 69, RUSSELL PALM...) WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION	R	No	<input checked="" type="checkbox"/>	+ \$11.2	<input type="checkbox"/>	<input type="checkbox"/>
2	147 NA	HARRIS COUNTY (HAR)	UNDERWOOD RD (FAIRMONT PKW..., RED BLUFF) DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2026 to FY 2032.
3	656 NA	CITY OF MISSOURI CITY (FOR)	TRAMMEL FRESNO RD (SIENNA PKWY, SH 6) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
4	7474 NA	HARRIS COUNTY (HAR)	KATY HOCKLEY CUTOFF (US 290, MORTON RD) WIDEN TO 4-LANE DIVIDED BLVD	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2026 to FY 2032.
5	7762 NA	HARRIS COUNTY (HAR)	PARK ROW BLVD (SUMMITRY CIR..., WESTGREEN BL...) WIDEN TO 4-LANE UNDIVIDED ASPHALT	R	Yes	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
6	7770 NA	HARRIS COUNTY (HAR)	CARPENTER BAYOU TRAIL (FIELDCREST D..., WALLISVILLE ...) CONSTRUCT HIKE & BIKE TRAIL	P/B	Yes	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
7	8011 NA	HARRIS COUNTY (HAR)	CYPRESS N HOUSTON RD (PERRY RD, FM 1960) CONSTRUCT 4-LANE ROAD ON NEW LOCATION	R	Yes	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
8	8047 NA	HARRIS COUNTY (HAR)	N DIAMONDHEAD BLVD (GOLF CLUB DR, PORT OF CALL) WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS	R	Yes	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
9	8067 NA	HARRIS COUNTY (HAR)	BOURGEOIS RD (CUTTEN RD, RICHEY RD/BO...) WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)	R	No	<input checked="" type="checkbox"/>	+ \$0.5	<input type="checkbox"/>	<input type="checkbox"/>
10	11196 NA	CITY OF SUGAR LAND (FOR)	UNIVERSITY BLVD (New Territor..., 1,000 ft. S ...) WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS	R		<input checked="" type="checkbox"/>	+ \$1.0	<input type="checkbox"/>	<input type="checkbox"/>
11	11533 NA	FORT BEND COUNTY PUBLIC ... (FOR)	WESTPARK TOLLWAY P&R (MASON RD, GRAND MISSIO...) ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
12	11655 NA	CITY OF PEARLAND (BRA)	O'DAY RD (MCHARD RD, BROADWAY) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2026 to FY 2028.
13	13739 NA	CITY OF MISSOURI CITY (FOR)	WATTS PLANTATION (KNIGHT RD, SH 6) EXTEND 2-LANE ROADWAY	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2025.

H-GAC 2023-2026 TIP and 2045 RTP

April 2023 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
14	17080 0912-00-519	CITY OF LEAGUE CITY (HAR)	LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS..., FM 518) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
15	17092 0912-72-392	MIDTOWN MANAGEMENT DISTR... (HAR)	BRAZOS ST (ELGIN ST, PIERCE ST) RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
16	18062 NA	HARRIS COUNTY (HAR)	FRY RD/CYPRESS ROSE HILL RD (CLAY RD, LOUETTA RD/H...) INSTALLATION OF ITS INFRASTRUCTURE ALONG THE FRY ROAD/CYPRESS ROSE HILL ROAD CORRIDOR, FROM CLAY ROAD TO LOUETTA ROAD/HUFFMEISTER ROAD IN HARRIS COUNTY.	R	Yes	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
17	18176 NA	METRO (HAR)	UNIVERSITY LINE CORRIDOR (Westchase Pa..., Tidwell Tran...) NEW BRT BUSWAY	T	No	<input checked="" type="checkbox"/>	(\$565.0)	<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2025.
18	18317 NA	HARRIS COUNTY (HAR)	HAMBLEN RD (LP 494, Laurel Sprin...) WIDEN AND REALIGNMENT OF HAMBLEN ROAD TO FOUR-LANE DIVIDED ROADWAY WITH RAILROAD GRADE SEPARATION AND A SHARED USE TRAIL.	R	Yes	<input checked="" type="checkbox"/>	Cancel	<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
19	18403 0271-10-011	TXDOT HOUSTON DISTRICT (FOR)	US 90 (Waller C/L, FM 1463) RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2027.

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**                      **87 / 0912-37-232**                      **STIP Revision Date:**                      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$76,236,976
STREET:	NORTHPARK DR					FUNDING CATEGORY:	3
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PALMER RD					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE						

**Project History :** Amendment # MAY-2023- 2023-05-19 Increase Local funding to \$76,236,976 due to inflation, costs associated with railroad agreement and ROW acquisitions.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,561,117	\$76,236,976	3-LOCAL CONT	\$0	\$0	\$0	\$76,236,976	\$76,236,976
Right Of Way:	\$0		<b>Funding by share:</b>					
Construction:	\$72,675,859			\$0	\$0	\$0	\$76,236,976	\$76,236,976
Construction Engineering:	\$2,907,034							
Contingencies:	\$7,267,586							
Indirects:	\$3,691,934							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$90,103,530</b>							
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**                      **87 / 0912-37-232**                      **STIP Revision Date:**                      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-232	CS	C:E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$65,000,000
STREET:	NORTHPARK DR					FUNDING CATEGORY:	3
LIMITS FROM:	IH 69					VOC:	kg/day
LIMITS TO:	RUSSELL PALMER RD					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE						

**Project History :** Amendment # JAN-2023- 2023-01-27 Add 'SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE' to description.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,036,225	\$65,000,000	3-LOCAL CONT	\$0	\$0	\$0	\$65,000,000	\$65,000,000
Right Of Way:	\$0		<b>Funding by share:</b>					
Construction:	\$61,963,775			\$0	\$0	\$0	\$65,000,000	\$65,000,000
Construction Engineering:	\$2,478,551							
Contingencies:	\$6,196,378							
Indirects:	\$3,147,760							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$76,822,688</b>							
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **147 /**      **STIP Revision Date:**      **FY 2032**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C:E:R	PASADENA	HARRIS COUNTY	\$4,830,000

STREET: UNDERWOOD RD      FUNDING CATEGORY: 3  
 LIMITS FROM: FAIRMONT PKWY      VOC:      kg/day  
 LIMITS TO: RED BLUFF      NOx:      kg/day  
 TIP DESCRIPTION : DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD

**Project History :** Amendment # MAY-2023- 2023-05-19 Delay to from FY 2026 to FY 2032 in the 10Y to allow the sponsor to assess its priorities.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$156,756	<b>\$4,830,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$4,830,000	\$4,830,000
Right Of Way:	\$799,775							
Construction:	\$3,199,099							
Construction Engineering:	\$191,946							
Contingencies:	\$319,910							
Indirects:	\$162,514							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$4,830,000</b>							
			<b>Funding by share:</b>	\$0	\$0	\$0	\$4,830,000	\$4,830,000
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **147 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C:E:R	PASADENA	HARRIS COUNTY	\$4,830,000

STREET: UNDERWOOD RD      FUNDING CATEGORY: 3  
 LIMITS FROM: FAIRMONT PKWY      VOC:      kg/day  
 LIMITS TO: RED BLUFF      NOx:      kg/day  
 TIP DESCRIPTION : DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD

**Project History :** Amendment # MAR-2023A- 2023-03-24 Program with Construction, Engineering and Right-of-Way phases (C,E,R).\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$156,756	<b>\$4,830,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$4,830,000	\$4,830,000
Right Of Way:	\$799,775							
Construction:	\$3,199,099							
Construction Engineering:	\$191,946							
Contingencies:	\$319,910							
Indirects:	\$162,514							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$4,830,000</b>							
			<b>Funding by share:</b>	\$0	\$0	\$0	\$4,830,000	\$4,830,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **656 /**      **STIP Revision Date:**      **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	C	MISSOURI CITY	CITY OF MISSOURI CITY	\$3,000,000
STREET: TRAMMEL FRESNO RD						FUNDING CATEGORY: 3	
LIMITS FROM: SIENNA PKWY						VOC:	kg/day
LIMITS TO: SH 6						NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE UNDIVIDED							

**Project History :** Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 due to ROW acquisition and bond funding issues.

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$147,000	<b>\$3,000,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Right Of Way:	\$0		<b>Funding by share:</b>					
Construction:	\$3,000,000		\$0	\$0	\$0	\$3,000,000	\$3,000,000	
Construction Engineering:	\$180,000							
Contingencies:	\$300,000							
Indirects:	\$152,400							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$3,779,400</b>							
			<b>TDC: 0</b>					

**OLD VERSION**

**MPOID / CSJ**      **656 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	C	MISSOURI CITY	CITY OF MISSOURI CITY	\$3,000,000
STREET: TRAMMEL FRESNO RD						FUNDING CATEGORY: 3	
LIMITS FROM: SIENNA PKWY						VOC:	kg/day
LIMITS TO: SH 6						NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE UNDIVIDED							

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$147,000	<b>\$3,000,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Right Of Way:	\$0		<b>Funding by share:</b>					
Construction:	\$3,000,000		\$0	\$0	\$0	\$3,000,000	\$3,000,000	
Construction Engineering:	\$180,000							
Contingencies:	\$300,000							
Indirects:	\$152,400							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$3,779,400</b>							
			<b>TDC: 0</b>					



2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **7474 /**      **STIP Revision Date:**      **FY 2032**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$60,000,000

STREET: KATY HOCKLEY CUTOFF      FUNDING CATEGORY: 3  
 LIMITS FROM: US 290      VOC: kg/day  
 LIMITS TO: MORTON RD      NOx: kg/day  
 TIP DESCRIPTION : WIDEN TO 4-LANE DIVIDED BLVD

**Project History :** Amendment # MAY-2023- 2023-05-19 Delay from FY 2026 to FY 2032 in the 10Y as the sponsor has reassessed its priorities.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,940,000	<b>\$60,000,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$60,000,000	\$60,000,000
Right Of Way:	\$0							
Construction:	\$60,000,000							
Construction Engineering:	\$2,400,000							
Contingencies:	\$6,000,000							
Indirects:	\$3,048,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$74,388,000</b>							
			<b>Funding by share:</b>	\$0	\$0	\$0	\$60,000,000	\$60,000,000
			TDC:	0				

**OLD VERSION**

**MPOID / CSJ**      **7474 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$60,000,000

STREET: KATY HOCKLEY CUTOFF      FUNDING CATEGORY: 3  
 LIMITS FROM: US 290      VOC: kg/day  
 LIMITS TO: MORTON RD      NOx: kg/day  
 TIP DESCRIPTION : WIDEN TO 4-LANE DIVIDED BLVD

**Project History :** Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,940,000	<b>\$60,000,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$60,000,000	\$60,000,000
Right Of Way:	\$0							
Construction:	\$60,000,000							
Construction Engineering:	\$2,400,000							
Contingencies:	\$6,000,000							
Indirects:	\$3,048,000							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$74,388,000</b>							
			<b>Funding by share:</b>	\$0	\$0	\$0	\$60,000,000	\$60,000,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION

MPOID / CSJ 7762 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$1,326,000

STREET: PARK ROW BLVD FUNDING CATEGORY: 3  
LIMITS FROM: SUMMITRY CIRCLE VOC: kg/day  
LIMITS TO: WESTGREEN BLVD NOx: kg/day  
TIP DESCRIPTION : WIDEN TO 4-LANE UNDIVIDED ASPHALT

Project History : Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.\*\*\*

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$64,974	\$1,326,000	3-LOCAL CONT	\$0	\$0	\$0	\$1,326,000	\$1,326,000	
Right Of Way:	\$0		<b>Funding by share:</b>		\$0	\$0	\$0	\$1,326,000	\$1,326,000
Construction:	\$1,326,000								
Construction Engineering:	\$79,560								
Contingencies:	\$132,600								
Indirects:	\$67,361								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$1,670,495</b>								
			<b>TDC:</b>	<b>0</b>					

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**APRIL 2023 - FUTURE AMENDMENTS**

**PROPOSED VERSION**

**Cancelled**

**OLD VERSION**

**MPOID / CSJ          7770 /          STIP Revision Date:          FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		TRAIL	C	NONE	HARRIS COUNTY	\$1,264,800
STREET:                    CARPENTER BAYOU TRAIL						FUNDING CATEGORY:    3	
LIMITS FROM:            FIELDCREST DR						VOC:                      0.19 kg/day	
LIMITS TO:                WALLISVILLE RD						NOx:                      0.27 kg/day	
TIP DESCRIPTION :    CONSTRUCT HIKE & BIKE TRAIL							

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$61,975	\$1,264,800	3-LOCAL CONT	\$0	\$0	\$0	\$1,264,800	\$1,264,800	
Right Of Way:	\$0		<b>Funding by share:</b>		\$0	\$0	\$0	\$1,264,800	\$1,264,800
Construction:	\$1,264,800								
Construction Engineering:	\$75,888								
Contingencies:	\$126,480								
Indirects:	\$64,252								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$1,593,395</b>								
			<b>TDC:</b>	<b>0</b>					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

**Cancelled**

**OLD VERSION**

**MPOID / CSJ**      **8011 /**      **STIP Revision Date:**      **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$2,000,000

STREET: CYPRESS N HOUSTON RD      FUNDING CATEGORY: 3  
 LIMITS FROM: PERRY RD      VOC: kg/day  
 LIMITS TO: FM 1960      NOx: kg/day  
 TIP DESCRIPTION : CONSTRUCT 4-LANE ROAD ON NEW LOCATION

**Project History :** Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2024 at the sponsor's request.\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$98,000	<b>\$2,000,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Right Of Way:	\$0		<b>Funding by share:</b>					
Construction:	\$2,000,000		Federal	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering:	\$120,000		State	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Contingencies:	\$200,000		Local	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Indirects:	\$101,600		Local Contribution	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,519,600</b>							
			<b>TDC:</b>	<b>0</b>				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

**Cancelled**

**OLD VERSION**

**MPOID / CSJ**      **8047 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$1,067,000

STREET: N DIAMONDHEAD BLVD      FUNDING CATEGORY: 3  
 LIMITS FROM: GOLF CLUB DR      VOC:      kg/day  
 LIMITS TO: PORT OF CALL      NOx:      kg/day  
 TIP DESCRIPTION : WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS

**Project History :** Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$52,283	<b>\$1,067,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$1,067,000	\$1,067,000
Right Of Way:	\$0		<b>Funding by share:</b>					
Construction:	\$1,067,000		Federal	\$0	\$0	\$0	\$1,067,000	\$1,067,000
Construction Engineering:	\$64,020		State	\$0	\$0	\$0	\$1,067,000	\$1,067,000
Contingencies:	\$106,700		Local	\$0	\$0	\$0	\$1,067,000	\$1,067,000
Indirects:	\$54,204		Local Contribution	\$0	\$0	\$0	\$1,067,000	\$1,067,000
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,344,207</b>							
			<b>TDC:</b>	<b>0</b>				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **8067 /**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$10,500,000
STREET:	BOURGEOIS RD					FUNDING CATEGORY:	3
LIMITS FROM:	CUTTEN RD					VOC:	kg/day
LIMITS TO:	RICHEY RD/BOURGEOIS RD					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)						

**Project History :** Amendment # MAY-2023- 2023-05-19 Increase Local funding to \$10.5M.\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$514,500	<b>\$10,500,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$10,500,000	\$10,500,000	
Right Of Way:	\$0		<b>Funding by share:</b>					\$10,500,000	\$10,500,000
Construction:	\$10,500,000			\$0	\$0	\$0	\$10,500,000	\$10,500,000	
Construction Engineering:	\$525,000								
Contingencies:	\$1,050,000								
Indirects:	\$533,400								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$13,122,900</b>								
			<b>TDC: 0</b>						

**OLD VERSION**

**MPOID / CSJ**      **8067 /**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$10,000,000
STREET:	BOURGEOIS RD					FUNDING CATEGORY:	3
LIMITS FROM:	CUTTEN RD					VOC:	kg/day
LIMITS TO:	RICHEY RD/BOURGEOIS RD					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)						

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$490,000	<b>\$10,000,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
Right Of Way:	\$0		<b>Funding by share:</b>					\$10,000,000	\$10,000,000
Construction:	\$10,000,000			\$0	\$0	\$0	\$10,000,000	\$10,000,000	
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$12,498,000</b>								
			<b>TDC: 0</b>						



2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

MPOID / CSJ     I 1533 /     STIP Revision Date:     FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$549,566
STREET:		WESTPARK TOLLWAY P&R			FUNDING CATEGORY: 3		
LIMITS FROM:		MASON RD			VOC: kg/day		
LIMITS TO:		GRAND MISSION BLVD			NOx: kg/day		
TIP DESCRIPTION : ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE I) FOR EXPRESS SERVICES FROM WESTPARK P&R							

Project History : Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 to allow for Park and Ride facility completion.\*\*\*

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$549,566	3-LOCAL CONT	\$0	\$0	\$0	\$549,566	\$549,566
Right Of Way:	\$0		<b>Funding by share:</b>					\$549,566
Construction:	\$549,566		Federal	\$0	\$0	\$0	\$549,566	\$549,566
Construction Engineering:	\$0		State	\$0	\$0	\$0	\$549,566	\$549,566
Contingencies:	\$0		Local	\$0	\$0	\$0	\$549,566	\$549,566
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$549,566</b>							

TDC: 0

**OLD VERSION**

MPOID / CSJ     I 1533 /     STIP Revision Date:     FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$549,566
STREET:		WESTPARK TOLLWAY P&R			FUNDING CATEGORY: 3		
LIMITS FROM:		MASON RD			VOC: kg/day		
LIMITS TO:		GRAND MISSION BLVD			NOx: kg/day		
TIP DESCRIPTION : ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE I) FOR EXPRESS SERVICES FROM WESTPARK P&R							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$549,566	3-LOCAL CONT	\$0	\$0		\$549,566	\$549,566
Right Of Way:	\$0		<b>Funding by share:</b>					\$549,566
Construction:	\$549,566		Federal	\$0	\$0	\$0	\$549,566	\$549,566
Construction Engineering:	\$0		State	\$0	\$0	\$0	\$549,566	\$549,566
Contingencies:	\$0		Local	\$0	\$0	\$0	\$549,566	\$549,566
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$549,566</b>							

TDC: 0



2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

MPOID / CSJ    I1655 /    STIP Revision Date:    **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$20,710,000
STREET:	O'DAY RD					FUNDING CATEGORY: 3	
LIMITS FROM:	MCHARD RD					VOC:	kg/day
LIMITS TO:	BROADWAY					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES DIVIDED						

Project History : Amendment # MAY-2023- 2023-05-19 Delay from FY 2026 to FY 2028 at the sponsor's request to reassess priorities.\*\*\*

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$676,617	<b>\$20,710,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Right Of Way:	\$3,452,127							
Construction:	\$13,808,508							
Construction Engineering:	\$690,425							
Contingencies:	\$1,380,851							
Indirects:	\$701,472							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$20,710,000</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,710,000</b>	<b>\$20,710,000</b>
			TDC:	0				

**OLD VERSION**

MPOID / CSJ    I1655 /    STIP Revision Date:    **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$20,710,000
STREET:	O'DAY RD					FUNDING CATEGORY: 3	
LIMITS FROM:	MCHARD RD					VOC:	kg/day
LIMITS TO:	BROADWAY					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES DIVIDED						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$676,617	<b>\$20,710,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$20,710,000	\$20,710,000
Right Of Way:	\$3,452,127							
Construction:	\$13,808,508							
Construction Engineering:	\$690,425							
Contingencies:	\$1,380,851							
Indirects:	\$701,472							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$20,710,000</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,710,000</b>	<b>\$20,710,000</b>
			TDC:	0				

HOUSTON-GALVESTON MPO  
**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**APRIL 2023 - FUTURE AMENDMENTS**

**PROPOSED VERSION**

**MPOID / CSJ** 13739 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	C	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,200,000

STREET: WATTS PLANTATION FUNDING CATEGORY: 3  
 LIMITS FROM: KNIGHT RD VOC: kg/day  
 LIMITS TO: SH 6 NOx: kg/day  
 TIP DESCRIPTION : EXTEND 2-LANE ROADWAY

**Project History :** Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2025 in order to finalize the funding with Fort Bend County.

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$58,800	<b>\$1,200,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Right Of Way:	\$0							
Construction:	\$1,200,000							
Construction Engineering:	\$72,000							
Contingencies:	\$120,000							
Indirects:	\$60,960							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,511,760</b>							
			<b>Funding by share:</b>	\$0	\$0	\$0	\$1,200,000	\$1,200,000
			<b>TDC: 0</b>					

**OLD VERSION**

**MPOID / CSJ** 13739 / **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CS	C	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,200,000

STREET: WATTS PLANTATION FUNDING CATEGORY: 3  
 LIMITS FROM: KNIGHT RD VOC: kg/day  
 LIMITS TO: SH 6 NOx: kg/day  
 TIP DESCRIPTION : EXTEND 2-LANE ROADWAY

**Project History :**

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$58,800	<b>\$1,200,000</b>	3-LOCAL CONT	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Right Of Way:	\$0							
Construction:	\$1,200,000							
Construction Engineering:	\$72,000							
Contingencies:	\$120,000							
Indirects:	\$60,960							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,511,760</b>							
			<b>Funding by share:</b>	\$0	\$0	\$0	\$1,200,000	\$1,200,000
			<b>TDC: 0</b>					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **17080 / 0912-00-519**      **STIP Revision Date:**      **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710

STREET: LANDING BLVD/NASA RD I BYPASS      FUNDING CATEGORY: 7  
 LIMITS FROM: NASA I BYPASS AT IH 45 S      VOC:      kg/day  
 LIMITS TO: FM 518      NOx:      kg/day  
 TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

**Project History :** Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 due to environmental, ROW and utilities issues.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,127,313	\$63,822,710	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Right Of Way:	\$0		<b>Funding by share:</b>	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction:	\$63,822,710		TDC: 0					
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271							
Indirects:	\$3,242,194							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$79,127,396</b>							

**OLD VERSION**

**MPOID / CSJ**      **17080 / 0912-00-519**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-519	CS	C	LEAGUE CITY	CITY OF LEAGUE CITY	\$63,822,710

STREET: LANDING BLVD/NASA RD I BYPASS      FUNDING CATEGORY: 7  
 LIMITS FROM: NASA I BYPASS AT IH 45 S      VOC:      kg/day  
 LIMITS TO: FM 518      NOx:      kg/day  
 TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

**Project History :** Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) for update of RTP 2045 table only.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,127,313	\$63,822,710	7-STBG	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Right Of Way:	\$0		<b>Funding by share:</b>	\$42,807,694	\$0	\$21,015,016	\$0	\$63,822,710
Construction:	\$63,822,710		TDC: 0					
Construction Engineering:	\$2,552,908							
Contingencies:	\$6,382,271							
Indirects:	\$3,242,194							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$79,127,396</b>							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **17092 / 0912-72-392**      **STIP Revision Date:**      **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					FUNDING CATEGORY:	7
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)						

**Project History :** Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2024 to comply with updates to the City of Houston's Design Concept Review process, drainage requirements, and bicycle lane requirements.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$5,144,000	7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000	
Right Of Way:	\$0		<b>Funding by share:</b>					\$0	\$5,144,000
Construction:	\$5,144,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$5,144,000</b>								

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **17092 / 0912-72-392**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$5,144,000
STREET:	BRAZOS ST					FUNDING CATEGORY:	7
LIMITS FROM:	ELGIN ST					VOC:	kg/day
LIMITS TO:	PIERCE ST					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)						

**Project History :** Amendment # JUL-2022A- 2022-07-29 Clerical correction to TIP Detail Page only: Add \$1,028,800 of Local funding.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$5,144,000	7-STBG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000	
Right Of Way:	\$0		<b>Funding by share:</b>					\$0	\$5,144,000
Construction:	\$5,144,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost</b>	<b>\$5,144,000</b>								

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

**Cancelled**

**OLD VERSION**

**MPOID / CSJ**      **18062 /**      **STIP Revision Date:**      **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	HOUSTON	HARRIS COUNTY	\$1,158,492

STREET:                      FRY RD/CYPRESS ROSE HILL RD                      FUNDING CATEGORY:      3  
 LIMITS FROM:              CLAY RD                      VOC:                                      kg/day  
 LIMITS TO:                      LOUETTA RD/HUFFMEISTER RD                      NOx:                                      kg/day  
 TIP DESCRIPTION :      INSTALLATION OF ITS INFRASTRUCTURE ALONG THE FRY ROAD/CYPRESS ROSE HILL ROAD CORRIDOR, FROM CLAY ROAD TO LOUETTA ROAD/HUFFMEISTER ROAD IN HARRIS COUNTY.

**Project History :** Amendment # May 2022- 2022-05-20 Program in FY 2026 with Local funding.\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$56,766	<b>\$1,158,492</b>	3-LOCAL CONT	\$0	\$0	\$0	\$1,158,492	\$1,158,492
Right Of Way:	\$0							
Construction:	\$1,158,492							
Construction Engineering:	\$69,510							
Contingencies:	\$115,849							
Indirects:	\$58,851							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,459,468</b>		<b>Funding by share:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,158,492</b>	<b>\$1,158,492</b>
			<b>TDC:</b>					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **18176 /**      **STIP Revision Date:**      **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		RR	T	HOUSTON	METRO	\$1,570,000,000

STREET: UNIVERSITY LINE CORRIDOR      FUNDING CATEGORY: 3  
 LIMITS FROM: Westchase Park and Ride      VOC: kg/day  
 LIMITS TO: Tidwell Transit Center      NOx: kg/day  
 TIP DESCRIPTION : NEW BRT BUSWAY

**Project History :** Amendment # MAY-2023- 2023-05-19 Delay from FY 2023 to FY 2025 and reduce the funding to \$1.6B.\*\*\*

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,570,000,000	3-LOCAL CONT	\$0	\$0	\$0	\$1,570,000,000	\$1,570,000,000
Right Of Way:	\$0		<b>Funding by share:</b>					
Construction:	\$1,570,000,000			\$0	\$0	\$0	\$1,570,000,000	\$1,570,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$1,570,000,000</b>							

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **18176 /**      **STIP Revision Date:**      **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		RR	T	HOUSTON	METRO	\$2,134,970,000

STREET: UNIVERSITY LINE CORRIDOR      FUNDING CATEGORY: 3  
 LIMITS FROM: Westchase Park and Ride      VOC: kg/day  
 LIMITS TO: Tidwell Transit Center      NOx: kg/day  
 TIP DESCRIPTION : NEW BRT BUSWAY

**Project History :**

**Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,134,970,000	3-LOCAL CONT	\$0	\$0	\$0	\$2,134,970,000	\$2,134,970,000
Right Of Way:	\$0		<b>Funding by share:</b>					
Construction:	\$2,134,970,000			\$0	\$0	\$0	\$2,134,970,000	\$2,134,970,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$2,134,970,000</b>							

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

APRIL 2023 - FUTURE AMENDMENTS

PROPOSED VERSION

**Cancelled**

OLD VERSION

MPOID / CSJ 18317 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	C	NONE	HARRIS COUNTY	\$24,777,294

STREET: HAMBLÉN RD FUNDING CATEGORY: 3  
 LIMITS FROM: LP 494 VOC: kg/day  
 LIMITS TO: Laurel Springs LN NOx: kg/day  
 TIP DESCRIPTION : WIDEN AND REALIGNMENT OF HAMBLÉN ROAD TO FOUR-LANE DIVIDED ROADWAY WITH RAILROAD GRADE SEPARATION AND A SHARED USE TRAIL.

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,214,087	\$24,777,294	3-LOCAL CONT	\$0	\$0	\$0	\$24,777,294	\$24,777,294
Right Of Way:	\$0							
Construction:	\$24,777,294							
Construction Engineering:	\$1,238,865							
Contingencies:	\$2,477,729							
Indirects:	\$1,258,687							
Bond Financing:	\$0							
<b>Total Project Cost</b>	<b>\$30,966,662</b>							
			<b>Funding by share:</b>	\$0	\$0	\$0	\$24,777,294	\$24,777,294
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
Project Version Report**

<b>VERSION #1</b>								
<b>MPOID / CSJ</b>		<b>18403 / 0271-10-011</b>		<b>STIP Revision Date:</b>			<b>FY 2027</b>	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0271-10-011	US 90	C	KATY	TXDOT HOUSTON DISTRICT		
STREET:		US 90		FUNDING CATEGORY:				
LIMITS FROM:		Waller C/L		VOC:				kg/day
LIMITS TO:		FM 1463		NOx:				kg/day
TIP DESCRIPTION :		<b>RECONSTRUCT 4 LANES AND OPERATIONAL IMPROVEMENTS</b>						

**Project History :** Amendment # MAY-2023- 2023-05-19 Update Description to 'Reconstruct 4 lanes and Operational Improvements' as this section of road is already 4 lanes. Delay from FY 2025 to FY 2027.\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>	<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
<b>Total Project Cost</b>		<b>Funding by share:</b>	\$0	\$0	\$0	\$0	\$0
		<b>TDC:</b>	0				

<b>ORIGINAL VERSION</b>								
<b>MPOID / CSJ</b>		<b>18403 / 0271-10-011</b>		<b>STIP Revision Date:</b>			<b>FY 2025</b>	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0271-10-011	US 90	C	KATY	TXDOT HOUSTON DISTRICT		
STREET:		US 90		FUNDING CATEGORY:				
LIMITS FROM:		Waller C/L		VOC:				kg/day
LIMITS TO:		FM 1463		NOx:				kg/day
TIP DESCRIPTION :		WIDEN FROM A 2 LANES TO 4 LANES						

**Project History :** Amendment # MAY-2021- 2021-05-21 Advance from FY 2027 to FY 2025.\*\*\*

**Remarks:**

<b>Total Project Cost Information:</b>	<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
<b>Total Project Cost</b>		<b>Funding by share:</b>	\$0	\$0	\$0	\$0	\$0
		<b>TDC:</b>					