

13A. ADMINISTRATIVE MODIFICATIONS TO THE 2021-2024 TIP AND 2045 RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Correct the TIP amendment detailed page which inadvertently showed the old Year-of-Expenditure (YOE) cost for the SL 8 widening project in Harris County (MPO ID 16344/CSJ 3256-03-096).
- Correct the TIP/STIP and RTP submittals which inadvertently included frontage roads in the project description for the SH 99 widening project in Harris County (MPO ID 18022/CSJ 3510-04-019).
- Add the Total Project Cost to the TIP amendment detail page which was missing for the Island Transit Terminal project in Galveston County (MPO ID 18373).
- Correct the TIP/STIP and RTP submittals which inadvertently excluded the direction (southbound/SB) of frontage roads in the project description for the SH 288 grade separation project in Brazoria County (MPO ID 18401/CSJ 0598-02-111).
- Assign the TxDOT Control-Section-Job (CSJ) number 0912-00-667 to the Houston-Galveston Area Council Central Regional Planning Projects (MPO ID 18819).
- Assign the TxDOT Control-Section-Job (CSJ) number 0912-00-668 to the Houston-Galveston Area Council Southeast Regional Planning Projects (MPO ID 18820).
- Assign the TxDOT Control-Section-Job (CSJ) number 0912-00-666 to the Houston-Galveston Area Council High-Capacity Transit Bundle#2: Additional Transit Studies project (MPO ID 18821).

A summary table of actions and detail pages are attached.

Action Requested

For information only.

**HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2022 Administrative Modifications

Projects Affected (MPOID (CS)):

16344 (3256-03-096) **18022** (3510-04-019) **18373** (NA) **18401** (0598-02-111)
18819 (0912-00-667) **18820** (0912-00-668) **18821** (0912-00-666)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	-
*Notes:		Clerical corrections only.	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:

Patrick Mandapaka
Digitally signed by Patrick Mandapaka
 DN: cn=Patrick Mandapaka, o, ou,
 email=mandapaka@h-gacc.com, c=US
 Date: 2022.04.05 10:48:37 -0500

4/5/2022

Patrick Mandapaka
 MPO Assistant Director
 Houston-Galveston Area Council

Date

DocuSigned by:


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4/5/2022

Andrew Mao, P.E.
 Director of Advanced Planning
 TxDOT, Houston District

Date

H-GAC 2021-2024 TIP and 2045 RTP

March 2022 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	16344 3256-03-096	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (WOODFOREST B..., S OF IH 10 E) WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)	R	No	<input type="checkbox"/>	Correct YOE only.	<input type="checkbox"/>	<input type="checkbox"/>
2	18022 3510-04-019	TXDOT HOUSTON DISTRICT (FOR)	SH 99 (HARRIS COUNT..., TO FM 1093) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	R	Yes	<input type="checkbox"/>	Correction only.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3	18373 NULL	CITY OF GALVESTON (GAL)	ISLAND TRANSIT TERMINAL BUILDING/TRANSFER CENTER (AT 2418 STRA..., NULL) TRANSFORM A PORTION OF THE ISLAND TRANSIT TERMINAL INTO A MULTI-MODAL FACILITY WITH A DISPATCH CENTER	T	No	<input type="checkbox"/>	Add TPC to detail page only.	<input type="checkbox"/>	<input type="checkbox"/>
4	18401 0598-02-111	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (RODEO PALMS ..., N of SH 6) CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROADS	R	No	<input type="checkbox"/>	Correction only.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5	18819 0912-00-667	H-GAC (HAR)	HOUSTON-GALVESTON TMA (VA, VA) CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6 WARD MOBILITY STUDIES	O	No	<input type="checkbox"/>	Assign CSJ only.	<input type="checkbox"/>	<input type="checkbox"/>
6	18820 0912-00-668	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN	O	No	<input type="checkbox"/>	Assign CSJ only.	<input type="checkbox"/>	<input type="checkbox"/>
7	18821 0912-00-666	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA	T	No	<input type="checkbox"/>	Assign CSJ only.	<input type="checkbox"/>	<input type="checkbox"/>

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**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **16344 / 3256-03-096** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3256-03-096	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$2,500,000

STREET: SL 8 MPO PROJECT ID: 16344
 LIMITS FROM: WOODFOREST BLVD VOC: kg/day
 LIMITS TO: S OF IH 10 E NOx: kg/day
 TIP DESCRIPTION: WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)

Project History: Amendment # MAR-2022A- 2022-03-25 Update the Year-of-Expenditure Cost on the TIP amendment detail page.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$24,500	\$2,500,000	II-ST DIST DISC	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Right Of Way:	\$0		Funding by share:	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Construction:	\$2,500,000							
Construction Engineering:	\$45,000							
Contingencies:	\$50,000							
Indirects:	\$25,400							
Bond Financing:	\$0							
Total Project Cost	\$2,644,900							
			TDC:	0				

OLD VERSION

MPOID / CSJ **16344 / 3256-03-096** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3256-03-096	SL 8	C	NONE	TXDOT HOUSTON DISTRICT	\$2,500,000

STREET: SL 8 MPO PROJECT ID: 16344
 LIMITS FROM: WOODFOREST BLVD VOC: kg/day
 LIMITS TO: S OF IH 10 E NOx: kg/day
 TIP DESCRIPTION: WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)

Project History: Amendment # JAN-2018- 2018-01-26 Program in the TIP with Cat-II funding.*** Amendment # JAN - 2021- 2021-01-22 Delay from FY 2021 to FY 2025 in the 10Y Plan at TxDOT's request to fiscally constrain the 2021 STIP.*** Amendment # SEP-2021- 2021-09-24 Split 18518/3256-03-104 from 16344 to distinguish distinct construction activities and simplify project management and accounting.\r\nChange limit from US 90 to Woodforest Blvd and advance from FY 2025 to FY 2022.*** Amendment # DEC-2021- 2021-12-17 Convert Category-II, District Discretionary, funding from Federal/State to 100% State and add \$2M.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$24,500	\$2,500,000	II-ST DIST DISC	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Right Of Way:	\$0		Funding by share:	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Construction:	\$2,500,000							
Construction Engineering:	\$45,000							
Contingencies:	\$50,000							
Indirects:	\$25,400							
Bond Financing:	\$0							
Total Project Cost	\$2,644,900							
			TDC:	0				

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**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18022 / 3510-04-019** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-019	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$59,000,000

STREET: SH 99 MPO PROJECT ID: 18022
 LIMITS FROM: HARRIS COUNTY LINE VOC: kg/day
 LIMITS TO: TO FM 1093 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES (SEG D)

Project History : Amendment # MAR-2022A- 2022-03-25 Clarify description to remove reference to frontage roads.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,891,000	\$59,000,000	7-STBG	\$47,200,000	\$11,800,000	\$0	\$0	\$59,000,000
Right Of Way:	\$0							
Construction:	\$59,000,000							
Construction Engineering:	\$2,360,000							
Contingencies:	\$5,900,000							
Indirects:	\$2,997,200							
Bond Financing:	\$0							
Total Project Cost	\$73,148,200							
			Funding by share:	\$47,200,000	\$11,800,000	\$0	\$0	\$59,000,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **18022 / 3510-04-019** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-019	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$59,000,000

STREET: SH 99 MPO PROJECT ID: 18022
 LIMITS FROM: HARRIS COUNTY LINE VOC: kg/day
 LIMITS TO: TO FM 1093 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS

Project History : Amendment # MAY-2021- 2021-05-21 Modify description of work.*** Amendment # DEC-2021- 2021-12-17 Convert \$59M STBG funds from 100% State to 80% Federal/20% State. Update description and advance from FY 2023 to FY 2022.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,891,000	\$59,000,000	7-STBG	\$47,200,000	\$11,800,000	\$0	\$0	\$59,000,000
Right Of Way:	\$0							
Construction:	\$59,000,000							
Construction Engineering:	\$2,360,000							
Contingencies:	\$5,900,000							
Indirects:	\$2,997,200							
Bond Financing:	\$0							
Total Project Cost	\$73,148,200							
			Funding by share:	\$47,200,000	\$11,800,000	\$0	\$0	\$59,000,000
			TDC:	0				

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**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18373 /** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston				GALVESTON	CITY OF GALVESTON	\$45,523

STREET: ISLAND TRANSIT TERMINAL BUILDING/TRANSFER CENTER MPO PROJECT ID: 18373
 LIMITS FROM: AT 2418 STRAND STREET VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : TRANSFORM A PORTION OF THE ISLAND TRANSIT TERMINAL INTO A MULTI-MODAL FACILITY WITH A DISPATCH CENTER

Project History : Amendment # MAR-2022A- 2022-03-25 Add Total Project Cost to TIP amendment detail page to resolve STIP Exception.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$45,523	7-STP FLEX	\$36,418	\$0	\$9,105	\$0	\$45,523
Right Of Way:	\$0							
Construction:	\$45,523							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$45,523		Funding by share:	\$36,418	\$0	\$9,105	\$0	\$45,523
			TDC: 0					

OLD VERSION

MPOID / CSJ **18373 /** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston				GALVESTON	CITY OF GALVESTON	\$45,523

STREET: ISLAND TRANSIT TERMINAL BUILDING/TRANSFER CENTER MPO PROJECT ID: 18373
 LIMITS FROM: AT 2418 STRAND STREET VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : TRANSFORM A PORTION OF THE ISLAND TRANSIT TERMINAL INTO A MULTI-MODAL FACILITY WITH A DISPATCH CENTER

Project History : Amendment # NOV-2021- 2021-11-19 Program the Island Transit Terminal Reconstruction project in FY 2022 using the remaining STBG Flex funding from FTA Grant TX-2021-004-00.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$45,523	7-STP FLEX	\$36,418	\$0	\$9,105	\$0	\$45,523
Right Of Way:	\$0							
Construction:	\$45,523							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$45,523		Funding by share:	\$36,418	\$0	\$9,105	\$0	\$45,523
			TDC: 0					

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**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18401 / 0598-02-111 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0598-02-111	SH 288	C	MANVEL	TXDOT HOUSTON DISTRICT	\$30,400,000
STREET:		SH 288		MPO PROJECT ID:		18401	
LIMITS FROM:		RODEO PALMS PKWY		VOC:		kg/day	
LIMITS TO:		N of SH 6		NOx:		kg/day	
TIP DESCRIPTION : CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROADS							

Project History : Amendment # MAR-2022A- 2022-03-25 Add 'SB' (southbound) to project description that was inadvertently deleted while processing December 2021 amendment.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,489,600	\$30,400,000	7-STBG	\$24,320,000	\$6,080,000	\$0	\$0	\$30,400,000
Right Of Way:	\$0		Funding by share:	\$24,320,000	\$6,080,000	\$0	\$0	\$30,400,000
Construction:	\$30,400,000		TDC: 0					
Construction Engineering:	\$1,216,000							
Contingencies:	\$3,040,000							
Indirects:	\$1,544,320							
Bond Financing:	\$0							
Total Project Cost	\$37,689,920							

OLD VERSION

MPOID / CSJ 18401 / 0598-02-111 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	Brazoria	0598-02-111	SH 288	C	MANVEL	TXDOT HOUSTON DISTRICT	\$30,400,000
STREET:		SH 288		MPO PROJECT ID:		18401	
LIMITS FROM:		RODEO PALMS PKWY		VOC:		kg/day	
LIMITS TO:		N of SH 6		NOx:		kg/day	
TIP DESCRIPTION : CONSTRUCT GRADE SEPARATION AND NEW 2-LANE FRONTAGE ROADS							

Project History : Amendment # JUL-2021- 2021-07-23 Delay from FY 2022 to FY 2023 to meet TXDOT schedule and complete coordination on a sound wall.***
Amendment # DEC-2021- 2021-12-17 Advance from FY 2023 to FY 2022 and change limits: From: Rodeo Palms Pkwy, To: N of SH 6.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,489,600	\$30,400,000	7-STBG	\$24,320,000	\$6,080,000	\$0	\$0	\$30,400,000
Right Of Way:	\$0		Funding by share:	\$24,320,000	\$6,080,000	\$0	\$0	\$30,400,000
Construction:	\$30,400,000		TDC: 0					
Construction Engineering:	\$1,216,000							
Contingencies:	\$3,040,000							
Indirects:	\$1,544,320							
Bond Financing:	\$0							
Total Project Cost	\$37,689,920							

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**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18819 / 0912-00-667** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-667	VA	E	HOUSTON	H-GAC	\$800,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18819
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES

Project History : Amendment # MAR-2022A- 2022-03-25 Assign CSJ# 0912-00-667.**

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$800,000	\$800,000	7-STBG	\$800,000	\$0	\$0	\$0	\$800,000
Right Of Way:	\$0		Funding by share:	\$800,000	\$0	\$0	\$0	\$800,000
Construction:	\$0		TDC: 160,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$800,000							

OLD VERSION

MPOID / CSJ **18819 /** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	E	HOUSTON	H-GAC	\$800,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18819
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6 WARD MOBILITY STUDIES

Project History : Amendment # FEB-2022- 2022-02-25 Split from 18528/0912-00-632 and program as 18819/0912-00-667 Central Regional Planning Projects in FY 2023 with \$800,000 STBG and 160K TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$800,000	\$800,000	7-STBG	\$800,000	\$0	\$0	\$0	\$800,000
Right Of Way:	\$0		Funding by share:	\$800,000	\$0	\$0	\$0	\$800,000
Construction:	\$0		TDC: 160,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$800,000							

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**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18820 / 0912-00-668** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-668	VA	E	FRIENDSWOOD	H-GAC	\$850,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18820
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN

Project History : Amendment # MAR-2022A- 2022-03-25 Assign CSJ# 0912-00-668.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$850,000	\$850,000	7-STBG	\$850,000	\$0	\$0	\$0	\$850,000
Right Of Way:	\$0		Funding by share:	\$850,000	\$0	\$0	\$0	\$850,000
Construction:	\$0		TDC: 170,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$850,000							

OLD VERSION

MPOID / CSJ **18820 /** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	E	FRIENDSWOOD	H-GAC	\$850,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18820
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN

Project History : Amendment # FEB-2022- 2022-02-25 Split from placeholder 18528/0912-00-632 and program as 18820/0912-00-668 Southeast Regional Planning Projects in FY 2023 with \$850,000 STBG and 170K TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$850,000	\$850,000	7-STBG	\$850,000	\$0	\$0	\$0	\$850,000
Right Of Way:	\$0		Funding by share:	\$850,000	\$0	\$0	\$0	\$850,000
Construction:	\$0		TDC: 170,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$850,000							

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**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18821 / 0912-00-666** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-666	VA	Planning	NONE	H-GAC	\$1,250,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18821
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA

Project History : Amendment # MAR-2022A- 2022-03-25 Assign CSJ# 0912-00-666.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,250,000	7-STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Right Of Way:	\$1,250,000		Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction:	\$0		TDC: 250,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,250,000							

OLD VERSION

MPOID / CSJ **18821 /** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Planning	NONE	H-GAC	\$1,250,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18821
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA

Project History : Amendment # FEB-2022- 2022-02-25 Split MPO ID 18821/0912-00-666 from 18618/0912-00-633 and program in FY 2023 as 'Bundle 2' with \$1.25M of STBG and 250K TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,250,000	7-STBG	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Right Of Way:	\$1,250,000		Funding by share:	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Construction:	\$0		TDC: 250,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,250,000							