# ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

# BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

# CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Convert all federal Statewide Right-of-Way funds of TxDOT Houston District's SH 99 direct connectors construction project (MPO ID 8088) to state funds at TxDOT's request.
- Change the authorized phase of METRO's bus replacement project (MPO ID 11268) from 'Construction' to 'Transfer'.
- Correct the County location of TxDOT Houston District's IH 45 frontage roads improvements project (MPO ID 17221) in the City of Shenandoah, from 'Harris' to 'Montgomery'.
- Reformat the funding, scope, and CSJ numbers for the construction and right-of-way phases for TxDOT Houston District's FM 529 reconstruction and widening projects in Harris County (MPO IDs 17210, 18514, 18996, 18997) at TxDOT's request.
- Update the descriptions of three TxDOT Beaumont District engineering projects (MPO IDs 19227, 19228, 19229) to specify the lane configurations of the associated construction phases.
- Delay four TxDOT Houston District added-capacity construction projects within the TIP (MPO IDs 965, 10132, 10334, 13864) to coordinate with the TxDOT's statewide 'level-letting' schedule.
- Advance TxDOT Houston District's SH 225 main lanes reconstruction project at SL 8 (MPO ID 18960) to FY 2025 to coordinate with the Harris County Toll Road Authority's direct connectors construction project at the same location.

- Correct the emissions values entries of TxDOT Houston District's FM 521 reconstruction and widening project (MPO ID 18501) by transposing them between the emissions types fields.
- Correct the Sponsor of the Lake Houston Parkway South widening project (MPO ID 19177) to 'Generation Park Management District'.
- Correct the funding split of the TxDOT Beaumont District's US 90 sidewalk construction project (MPO ID 19188) to show State instead of Local matching funds.
- Correct the funding total of the TxDOT Beaumont District's SH 146 intersection improvements project (MPO ID 19189).
- Update the Street/Facility name of three Fort Bend County SH 99 frontage road construction projects (MPO ID 19198, 19200, 19201) to distinguish them from main lanes sections.
- Correct an errant Local funding entry of \$9 in Montgomery County's Transportation Monitoring System improvements project (MPO ID 19236).
- Correct the Total Project Cost table of the Port of Houston's zero-emissions technology truck project (MPO ID 19236) based on the Project Type. The programmed funding is unchanged.

# ACTION REQUESTED

For information only and discussion only.

# January 2025 Administrative Amendments

# Projects Affected (MPOID (CSJ)):

<b>965</b> (0338-02-032)	8088 (3510-02-003)	<b>10132</b> (3416-01-012)	<b>10334</b> (0271-05-025)
<b>11268</b> (0912-00-726)	<b>13864</b> (0271-06-117)	<b>17210</b> (1006-01-079)	<b>17221</b> (0110-04-202)
<b>18501</b> (0111-03-064)	<b>18514</b> (1006-01-074)	<b>18960</b> (0502-01-244)	18996 (1006-01-084)
18997 (1006-01-085)	<b>19177</b> (0912-72-835)	<b>19188</b> (0028-03-110)	<b>19189</b> (0388-03-084)
19198 (3510-04-066)	<b>19200</b> (3510-04-069)	<b>19201</b> (3510-04-071)	19227 (NA)
19228 (NA)	19229 (NA)	<b>19236</b> (0912-37-267)	19365 (NA)

# Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	6	11	5
*Notes:			

# **Financial Constraint Statement:**

These amendments are consistent with fiscal constraint requirements.

# Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

# **Attachments:**

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alexandria Isbell (Feb 10, 2025 13:33 CST)

02/10/2025

Date

Allie Isbell MPO Assistant Director Houston-Galveston Area Council Catherine McCreight, MBA, MA Catherine McCreight, MBA, MA (Feb 11, 2025 14:07 CST) 02/11/2025

Catherine McCreight, MBA, MADateDirector of Advanced PlanningTxDOT, Houston District

# H-GAC 2025-2028 TIP and 2045 RTP January 2025 Administrative Amendments

					Prop	osed Modificatio	ons	
MPOID/CSJ	Sponsor/County	Project	Proj		Fundi	ng (M)	Scope	Schedule
			Туре	STIP	Fed/State	Local		
965 0338-02-032	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4- LANES DIVIDED	R	No	\$ 0.0	\$ 0.0		V
8088 3510-02-003	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	R	No	\$ 0.0	\$ 0.0		
10132 3416-01-012	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	\$ 0.0	\$ 0.0		V
10334 0271-05-025	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.	R	No	\$ 0.0	\$ 0.0		Ŋ
11268 0912-00-726	METRO	REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES	R	Yes	\$ 0.0	\$ 0.0	Ø	
13864 0271-06-117	TXDOT HOUSTON DISTRICT	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES. CMAQ will be used only for the two new managed lanes.	R	No	\$ 0.0	\$ 0.0		V
17210 1006-01-079	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes	\$ +6.6	\$ 0.0	V	
17221 0110-04-202	TXDOT HOUSTON DISTRICT	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	R	No	\$ 0.0	\$ 0.0	V	
18501 0111-03-064	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	R	No	\$ 0.0	\$ 0.0		
18514 1006-01-074	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes	\$ +4.9	\$ 0.0	Ø	
18960 0502-01-244	TXDOT HOUSTON DISTRICT	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	No	\$ 0.0	\$ 0.0		V
18996 1006-01-084	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)	R	Yes	\$ 0.0	\$ 0.0	V	
18997 1006-01-085	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)	R	Yes	\$ 0.0	\$ 0.0		
19177 0912-72-835	GENERATION PARK MANAGEMENT DISTRICT	Widening from 2 to 4 lanes and extension of 4-lane facility within the project limits	R	No	\$ 0.0	\$ 0.0	Ø	

19188 0028-03-110	TXDOT BEAUMONT DISTRICT	Construct eastbound sidewalks.	R	No	\$ 0.0	\$ 0.0		
19189 0388-03-084	TXDOT BEAUMONT DISTRICT	Install Continuous Turn Lane, Milled Edgeline Rumble Strips	R	Yes	\$ 0.0	\$ 0.0		
19198 3510-04-066	FORT BEND COUNTY	Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and side paths.	R	No	\$ 0.0	\$ 0.0	V	
19200 3510-04-069	FORT BEND COUNTY	Construct 2-lane frontage road on new location and side paths, reconstruct ramps at Fry Road and Westheimer Road and reconstruct bridge over Buffalo Bayou.	R	No	\$ 0.0	\$ 0.0	V	
19201 3510-04-071	FORT BEND COUNTY	Construct 2-lane frontage roads on new location and side paths, construct ramps at Fry Road and Westheimer Road and construct bridge over Buffalo Bayou.	R	No	\$ 0.0	\$ 0.0	V	
19227	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R	Yes	\$ 0.0	\$ 0.0	V	
19228	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Principal Arterial-Other)	R	Yes	\$ 0.0	\$ 0.0	V	
19229	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R	Yes	\$ -0.1	\$ +0.1	V	
19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markin	ITS	No	\$ 0.0	\$ 0.0		
19365	PORT OF HOUSTON AUTHORITY	Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station	0	No	\$ 0.0	\$ 0.0		

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

# January 2025 Administrative Amendment

PROPOSED VI	ERSION							
MPOID / CSJ	965 / 0338-02-032			STIF	PRevision Date:		FY 2028	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682	
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	<b>2,4,9999</b> kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 149 RECONSTRU		N FROM 2 TO	) 4-lanes div	/IDED	NOx:	kg/day	
Project History :	Amendment #	JAN-2025A- 202	25-01-31 Dela	ay from FY 2026	6 to FY 2028 due to Stat	te Level letting with the statewide proj	ect portfolio.***	

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$5,380,331	Phases:			υ,	0,	Local	Funding
Right Of Way:	\$21,181,000	\$130.983.682	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$109,802,682	\$130,703,002	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Contingencies:	\$10,980,268		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Indirects:	\$5,577,976				<b>+</b> ,,			+,
Bond Financing:	\$0		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
Total Project Cost	\$157,314,365							
			TDC: 0					

MPOID / CSJ	965 / 0338-02-032			STIF	P Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682	
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2,4,9999 kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 149 RECONSTRU		N FROM 2 TO	) 4-lanes div	'IDED	NOx:	kg/day	

Project History: Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

Total Project Cost	Information:	Cost of Approved		Δut	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$5,380,33 I	Phases:				eucegoi j/enui		Funding
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$109,802,682	, , , ,	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		ST-WIDE	• • •	• • •	-	•	\$15,718,080
Contingencies:	\$10,980,268		SI-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Indirects:	\$5,577,976		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Bond Financing:	\$0		Funding by share:	¢07.042.145	# 43 L 41 E 37	<b>#</b> 0	<b>#</b> 0	¢120.002.002
Total Project Cost	\$157,314,365		runuing by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
			TDC: 0					

# January 2025 Administrative Amendment

PRO	POSED	) VERS	ION

MPOID / CSJ	8088 /	3510-02-003	}	STIP I	2:	FY 2026		
DISTRICT	COUNTY	COUNTY CSJ HWY PHASE CITY			CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$159,794,938	
STREET:	SH 99					FUNDING CATEGORY:	3,9998	
LIMITS FROM:	at SH 35					VOC:	kg/day	
LIMITS TO:						NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS	(TOLL) (WB-NB, S	SB-EB) (SEGMENT	- В)		
Project History :	Amendment#	# JAN-2025A: 2025	5-01-31: Con	vert all Federal SV	V-ROW funds to S	State contribution.		

#### **Remarks:**

Total Project Cost Information:		Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	iminary Engineering: \$7,633,952		1				Local	Funding
Right Of Way:	\$13,175,119	\$159,794,938	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$146,619,819	\$137,774,730	TOLL	\$0	\$146,619,819	\$0	\$0	\$146,619,819
Construction Engineering:	\$6,231,798		ROW	\$0	\$13,175,119	\$0	\$0	\$13,175,119
Contingencies:	\$15,579,494							
Indirects:	\$7,914,383		Funding by share:	\$0	\$159,794,938	\$0	\$0	\$159,794,938
Bond Financing:	\$0		1					
Total Project Cost	\$197,154,564							
			TDC: 0					

MPOID / CSJ	8088 /	3510-02-003	}	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST		
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$159,794,938		
STREET: LIMITS FROM:	SH 99 at SH 35					FUNDING CATEGORY: VOC:	3,9998 kg/day		
LIMITS TO:						NOx:	kg/day		
TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS (	TOLL) (WB-NB, S	SB-EB) (SEGMENT	В)			

**Remarks:** 

Total Project Cost Information: C	

Total Project Cost	Information:	Cost of Approved		e:						
Preliminary Engineering:	\$7,633,952	Phases:	Authorized Funding by Category/Share:							
Right Of Way:	\$4,000,000	\$159,794,938	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$155,794,938	. , ,	TOLL	\$0	\$146.619.819	\$0	\$0	\$146,619,819		
Construction Engineering:	\$6,231,798		ROW	\$13,175,119	¢0		\$0	\$13,175,119		
Contingencies:	\$15,579,494		ROVV	\$13,175,119	\$0	\$0	ቅቦ	\$13,175,117		
Indirects:	\$7,914,383		Funding by share:	\$13,175,119	\$146.619.819	\$0	\$0	\$159,794,938		
Bond Financing:	\$0		i unung by share.	φ13,173,117	\$140,017,017	φŪ	φυ	ф139,79 <del>4</del> ,930		
Total Project Cost	\$197,154,564		1							
			TDC: 0							

# January 2025 Administrative Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	10132 /	3416-01-012	2	STIP	<b>Revision Date:</b>		FY 2027
DISTRICT	COUNTY	CSJ	нүү	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 4 AM	ND 6 LANES TO	6 LANES DIVIDED		
Project History :	Amendment #	# JAN-2025A- 202	25-01-31 Dela	y from FY 2026	to FY 2027 due to St	ate Level letting with the statewide proje	ect portfolio.***

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$3,185,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$12,476,427	\$77,476,426	Funding Category				Contribution	
Construction:	\$64,999,999	. , ,	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Construction Engineering:	\$2,600,000		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Contingencies:	\$6,500,000							
Indirects:	\$3,302,000		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
Bond Financing:	\$0		1					
Total Project Cost	\$93,063,426							
			TDC: 0					

MPOID / CSJ	10132 /	3416-01-012	2	STIP	<b>Revision Date:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET: LIMITS FROM:	FM 518 SH 288					FUNDING CATEGORY: VOC:	2, <b>9998</b> kg/day
LIMITS TO:	FM 865					NOx:	kg/day

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	     	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,185,000	Phases:						Funding
Right Of Way:	\$12,476,427	\$77,476,426	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$64,999,999	,	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Construction Engineering:	\$2,600,000		ROW	• • •	• / /		•	\$12,476,427
Contingencies:	\$6,500,000		ROW	\$0	\$12,476,427	\$0	\$0	\$12,470,427
Indirects:	\$3,302,000		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
Bond Financing:	\$0		i unung by share.	ф <b>31,777,777</b>	\$23,776,727	φυ	φŪ	\$77,470,420
Total Project Cost	\$93,063,426		1					
			TDC: 0					

# January 2025 Administrative Amendment

PROPOSED VE	RSION							
MPOID / CSJ	10334 /	0271-05-025	5	STIP I	Revision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTR	ICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:		4,12,9998,5,2
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	0.00	kg/day
LIMITS TO:	FORT BEND	HARRIS COUNT	'Y LINE			NOx:	0.055	kg/day
TIP DESCRIPTION :		JCT AND WIDEN sed for the two ne		<b>,</b>	D 2 NEW MANAGE	d lanes and 2 general pu	IRPOSE L	ANES). *CMAQ
Project History :	Amendment #	± IANI_2025A_ 202	5-01-31 Del	av from FY 2026 to	FY 2027 due to Sta	te l evel letting with the statewig	de projec	t portfolio

Project History : Amendment # JAN-2025A- 2025-01-31 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$14,038,957	Phases:	1			87	Local Contribution	Funding
Right Of Way:	\$19,295,655	\$305.804.986	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$286,509,331	\$505,00 1,700	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Construction Engineering:	\$11,460,373		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$28,650,933		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Indirects:	\$14,554,674				\$7.951.950	\$0		\$39,759,748
Bond Financing:	\$0		CMAQ	\$31,807,798		-	\$0	• • •
Total Project Cost	\$374,509,924		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
			Funding by share:	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986
			TDC: 0					

OLD VERSION	l						
MPOID / CSJ	10334 /	0271-05-025		STIP I	Revision Date	e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5,2
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	0.00 kg/day
LIMITS TO:	FORT BEND	HARRIS COUNT	Y LINE			NOx:	0.06 kg/day
TIP DESCRIPTION :		JCT AND WIDEN for the two new m		· ·	D 2 NEW MANAG	GED LANES AND 2 GENERAL PURPO	DSE LANES). CMAQ will

Project History: Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August 2024. Update description.\*\*\*

Total Project Cost	Information:	Cost of Approved		Δuf	horized Funding by	Category/Shar		
Preliminary Engineering:	\$14,038,957	Phases:	1			eucegorytenar		Funding
Right Of Way:	\$19,295,655	\$305,804,986	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$286,509,331	,,.,.,	ST-WIDE	\$92.378.854	\$23.094.713	\$0	\$0	\$115,473,567
Construction Engineering:	\$11,460,373		STRATEGIC	\$16.000.000	\$4.000.000	\$0	\$0	\$20,000,000
Contingencies:	\$28,650,933			• •,• • •,• • •	,,.	-	•	• • •
Indirects:	\$14,554,674		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Bond Financing:	\$0		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Total Project Cost	\$374,509,924		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
			Funding by share: TDC: 0	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986

# January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	11268 /	0912-00-726	6	STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-726	VA	Transfer	HOUSTON	METRO	\$118,019,091
STREET:	METRO SERV	/ICE AREA				FUNDING CATEGORY:	5,FTA Sec. 5307
LIMITS FROM:	VA					VOC:	0.15 kg/day
LIMITS TO:	VA					NOx:	63.90 kg/day
TIP DESCRIPTION :	REPLACEME	NT OF 160 DIESE	L HYBRID B	USES WITH 160	CLEAN DIESEL BUSE	ES	
Project History :	Amendment #	# JAN-2025A- 202	25-01-31 Cha	inge phase from C	Construction to Trans	sfer.	

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$118,019,091	\$118,019,091	CMAQ	\$74,850,922	\$0	\$0	\$0	\$74,850,922	
Construction Engineering:	\$0		URBAN	\$43,168,169	\$0	\$0	\$0	\$43,168,169	
Contingencies:	\$0			• • •			·	• / /	
Indirects:	\$0		Funding by share:	\$118,019,091	\$0	\$0	\$0	\$118,019,091	
Bond Financing:	\$0		1						
Total Project Cost	\$118,019,091								
			TDC: 23,603,8	8					

MPOID / CSJ	11268 /	0912-00-726		STIP R		FY 2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0912-00-726	VA	Construction	HOUSTON	METRO	\$118,019,091	
STREET: LIMITS FROM:	METRO SERV VA	ICE AREA				FUNDING CATEGORY: VOC:	5,FTA Sec. 5307 0.15 kg/day	
LIMITS TO:	VA					NOx:	63.90 kg/day	

Project History : Amendment # DEC-2024- 2024-12-20 Modify funding and TDC match for Carryover Spend Down process.\*\*\*

Total Project Cost I		Cost of Approved	1 1 1	e:				
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$118,019,091	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$118,019,091	<i>•••••••••••••••••••••••••••••••••••••</i>	CMAQ	\$74,850,922	\$0	\$0	\$0	\$74,850,922
Construction Engineering:	\$0		URBAN	• • •	-		\$0	\$43,168,169
Contingencies:	\$0		URBAIN	\$43,168,169	\$0	\$0	<b>Ф</b> О	\$ <del>4</del> 3,100,107
Indirects:	\$0		Funding by share:	\$118.019.091	\$0	\$0	\$0	\$118,019,091
Bond Financing:	\$0			φ110,017,071	40	40	<b>Ф</b> О	\$110,017,071
Total Project Cost	\$118,019,091		1					
			TDC: 23,603,81	8				

# January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	13864 /	0271-06-117	1	STIP F	Revision Date	e:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AN managed lane		1 10 MAIN L	ANES TO 10 MAII	N AND 2 NEW M	IANAGED LANES. CMAQ will be used	d only for the two new
Project History :	Amendment #	# JAN-2025A- 202	5-01-31 Del	ay from FY 2026 to	o FY 2027 due to S	State Level letting with the statewide p	roject portfolio.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$951,661	Phases:				87	Local	Funding
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$19,421,662	\$21,120,012	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Construction Engineering:	\$776,866		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Contingencies:	\$1,942,166		CMAO	\$1,736,170	\$434.043	\$0	\$0	\$2,170,213
Indirects:	\$986,620			<i><b>↓</b></i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<b>4</b> 10 1,0 10		+-	<i> </i>
Bond Financing:	\$0		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
Total Project Cost	\$32,377,987							
			TDC: 0					

MPOID / CSJ	13864 /	0271-06-117	1	STIP I	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AN managed lane		1 10 MAIN L	ANES TO 10 MAI	N AND 2 NEW M	ANAGED LANES. CMAQ will be used	l only for the two new
Project History :	Amendment # 2024. Update d		10-25 Updat	e funding to match	the 2025 UTP app	roved by the Texas Transportation Co	ommission in August

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$951,661	Phases:	1			87		Funding
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,421,662	, , , , , ,	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Construction Engineering:	\$776,866			• • •	• / /		-	\$8,299,010
Contingencies:	\$1,942,166		ROW	\$0	\$8,299,010	\$0	\$0	• / /
Indirects:	\$986,620		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Bond Financing:	\$0		Funding by share:	¢ 1 5 5 7 7 7 7 0	¢12,102,242	¢0	¢Δ	¢ 77 770 / 77
Total Project Cost	\$32,377,987		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
			TDC: 0					

# January 2025 Administrative Amendment

MPOID / CSJ	17210/	1006-01-079	)	STIP Re	vision Date	:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston		1006-01-079	FM 529	С	NONE	TXDOT HOUSTON DISTR	ICT	\$44,800,000
STREET:	FM 529					FUNDING CATEGORY:		2
LIMITS FROM:	KATY HOCKI	EY CUTOFF				VOC:	0.0	kg/day
LIMITS TO:	SH 99					NOx:	0.0	kg/day
TIP DESCRIPTION :			N FROM 2 TO 6	LANES AND INS	STALL NEW SH	ARED USE PATHS WHERE NON		ENTLY EXIST
Project History :			25-01-31 Update	limits and scope a	and funding. Trar	sfer CMAQ funding to adjoining	FM 529 pr	oject
Remarks:	18514/1006-01 R Phase proje							
	· · ·							
Total Project Cos	t Information:	Cost of Approved			Authorized F	unding by Category/Share:		
Preliminary Engineering:	\$2,195,200	Phases:			Additionized i		Local	Funding
Right Of Way:	\$8,940,000	\$44,800,000	Funding Category	Federal	St	ate Local Co	ntribution	By Category
Construction:	\$44,800,000	\$ 1 i,000,000	METRO-TMA	\$35,840,00	90 \$8,960	<mark>),000</mark> \$0	\$0	\$44,800,000
Construction Engineering	\$1,792,000	1	Funding by shar	er #25.040.00	۰۵ ¢۵.۵۷	000 000	¢O	£44,000,000
Contingencies:	\$4,480,000	1	Funding by shar	e: \$35,840,00	0 \$8,960	),000 \$0	\$0	\$44,800,000
Indirects:	\$2,275,840	1						
Bond Financing:	\$0	1						
Total Project Cost	\$64,483,040	1						
		1	TDC: 0					
OLD VERSION								
MPOID / CSJ	17210/	1006-01-074	l .	STIP Re	vision Date			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	1006-01-079	FM 529	С	NONE	TXDOT HOUSTON DISTR	ICT	\$38,234,588
STREET:	FM 529					FUNDING CATEGORY:		5,2
LIMITS FROM:	Waller C/L					VOC:	0.14	t kg/day
LIMITS TO:			)			NOx:		7 kg/day
TIP DESCRIPTION :	RECONSTRUC		N FROM 2 TO 4	LANES AND INS	STALL NEW SH	ARED USE PATHS WHERE NOT		
Project History :								

Total Project Cost I	nformation:	Cost of Approved	·	Δut	norized Funding by	Category/Shar	····		
Preliminary Engineering:	\$1,873,495	Phases:		· · · · · · · · · · · · · · · · · · ·					
Right Of Way:	\$0	\$38,234,588	Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Construction:	\$38,234,588	+,,	CMAO	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588	
Construction Engineering:	\$1,529,384		METRO-TMA	• • •	, , ,			\$33,376,000	
Contingencies:	\$3,823,459		METRO-TMA	\$26,700,800	\$6,675,200	\$0	\$0	\$33,376,000	
Indirects:	\$1,942,317		Funding by share:	\$30,587,670	\$7,646,918	\$0	\$0	\$38,234,588	
Bond Financing:	\$0		i unung by share.	\$30,307,070	\$7,040,710	φυ	40	φ30,234,300	
Total Project Cost	\$47,403,242								
			TDC: 0						

# January 2025 Administrative Amendment

PROPOSED VI	ERSION							
MPOID / CSJ	17221 /	0110-04-202	2	STIF	Revision Date:		FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YO	E COST
Houston	Montgomery	0110-04-202	IH 45	С	Shenandoah	TXDOT HOUSTON DISTRICT	\$18,	048,337
STREET:	IH 45					FUNDING CATEGORY:		7,3
LIMITS FROM:	s of shena		<b>P</b> R			VOC:	kg/day	
LIMITS TO:	SH 242					NOx:	kg/day	
TIP DESCRIPTION :	RAISE NORT IMPROVEMEN		Southbou	IND FRONTAG	e roads, operatio	NAL IMPROVEMENTS AND DRAINA	GE	
Project History :	JAN-2025A: I/	31/2025: Correct	County to 'N	1ontgomery'.				

#### **Remarks:**

Total Project Cost I	nformation:	Cost of Approved	·	Διιτ	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$884,369	Phases:				0,	Local	Funding By Category
Right Of Way:	\$0	\$18,048,337	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$18,048,337	<i></i>	STBG	\$14,223,146	\$3,555,786	\$0	\$0	\$17,778,932
Construction Engineering:	\$902,417		LOCAL CONT	\$0	\$0		\$269,405	\$269,405
Contingencies:	\$1,804,834							
Indirects:	\$916,856		Funding by share:	\$14,223,146	\$3,555,786	\$0	\$269,405	\$18,048,337
Bond Financing:	\$0		I I					
Total Project Cost	\$22,556,812							
			TDC: 0					

MPOID / CSJ	17221 /	0110-04-202	2	STIF	PRevision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COS
Houston	Harris	0110-04-202	IH 45	С	Shenandoah	TXDOT HOUSTON DISTRICT	\$18,048,33
STREET: LIMITS FROM:	IH 45 S OF SHENA	NDOAH PARK D	ıR			FUNDING CATEGORY:	7,3 kg/day
LIMITS TO:	SH 242					NOx:	kg/day
TIP DESCRIPTION :	RAISE NORT IMPROVEME		Southbou	IND FRONTAG	ge roads, operatio	NAL IMPROVEMENTS AND DRAINA	GE

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$884,369	Phases:	1		Funding			
Right Of Way:	\$0	\$18,048,337	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$18,048,337	<i></i>	STBG	\$14,223,146	\$3,555,786	\$0	\$0	\$17,778,932
Construction Engineering:	\$902,417			• • •	• • •	<b>*</b> *		• • •
Contingencies:	\$1,804,834		LOCAL CONT	\$0	\$0		\$269,405	\$269,405
Indirects:	\$916,856		Funding by share:	\$14,223,146	\$3,555,786	\$0	\$269,405	\$18,048,337
Bond Financing:	\$0		i unung by share.	\$14,225,146	\$3,333,700	<b>Ф</b> О	\$207,405	\$10,0+0,337
Total Project Cost	\$22,556,812		1					
			TDC: 0					

# January 2025 Administrative Amendment

MPOID / CSJ	18501/	0111-03-064	1	STIP Revi	sion Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	С	ARCOLA	TXDOT HOUSTON [	DISTRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGO	RY:	2,5
LIMITS FROM:	BRAZORIA C/	ı				VOC:	0.21 k	g/day
LIMITS TO:	SH 6	-				NOX:	0.92 k	vch/v
TIP DESCRIPTION :	RECONSTRUC		n FROM 2 TO 4 L NLY. DOES NOT A			ALKS WHERE NONE		
Project History :	Amendment# J	AN-2025A: 202	5-01-31 Transpose	emissions values	oetween categorie	s.		
Remarks:	Emission values R-Phase project	correct as of 2/ t ID is 18984.	4/2025.					
Total Project Cost	t Information:	Cost of				· · · · · · · · · · · · · · · · · · ·		
Preliminary Engineering:	\$4,924,623	Approved Phases:		,	lutnorized Fund	ing by Category/Sha	re: Local	Funding
Right Of Way:	\$11,437,500	\$100.502.512	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$100,502,512	\$100,502,512	METRO-TMA	\$78,447,752	\$19,611,938	<b>3</b> \$0	\$0	\$98,059,690
Construction Engineering	\$4,020,100		CMAQ	\$1,954,258	\$488,564	4 \$0	\$0	\$2,442,822
Contingencies:	\$10,050,251							
Indirects:	\$5,105,528		Funding by share:	\$80,402,010	\$20,100,502	<u>2</u> \$0	\$0	\$100,502,512
Bond Financing:	\$0	1						
Bond Financing: Total Project Cost	\$0 <b>\$136,040,514</b>							
, i i i i i i i i i i i i i i i i i i i	•		TDC: 0					
Total Project Cost	•		TDC: 0					
Ū.	•		TDC: 0					
Total Project Cost	\$136,040,514	0111-03-064	·	STIP Revi	sion Date:			FY 2027
Total Project Cost OLD VERSION MPOID / CSJ	\$136,040,514	0111-03-064 CSJ	ļ	STIP Revi	sion Date:	PROJECT SPONS	SOR	FY 2027 YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$136,040,514 18501 / (		ļ	PHASE		PROJECT SPONS TXDOT HOUSTON I		
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$136,040,514 18501 / ( COUNTY	CSJ	l HWY F	PHASE	CITY	TXDOT HOUSTON [	DISTRICT	YOE COST \$100,502,512
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$136,040,514 18501 / 0 COUNTY Fort Bend FM 521	<b>CSJ</b> 0111-03-064	l HWY F	PHASE	CITY	-	DISTRICT	YOE COST \$100,502,512 2,5
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$136,040,514 18501 / ( COUNTY Fort Bend FM 521 BRAZORIA C/	<b>CSJ</b> 0111-03-064	l HWY F	PHASE	CITY	TXDOT HOUSTON I FUNDING CATEGOI VOC:	DISTRICT RY: 0.92 <sup>k</sup>	YOE COST \$100,502,512 2,5 g/day
Total Project Cost	\$136,040,514 <b>18501 / 0</b> <b>COUNTY</b> Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC	<b>CSJ</b> 0111-03-064 L CT AND WIDER	HWY F FM 521	C C ANES AND INST	CITY ARCOLA ALL NEW SIDEW	TXDOT HOUSTON E	DISTRICT RY: 0.92 k 0.21 k	YOE COST \$100,502,512 2,5 g/day g/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	\$136,040,514 18501 / 0 COUNTY Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW	CSJ 0111-03-064 L CT AND WIDEN SIDEWALK ON	HWY F FM 521 N FROM 2 TO 4 L NLY. DOES NOT A	C C ANES AND INST APPLY TO ROAD	CITY ARCOLA ARCOLA ALL NEW SIDEW WAY.	TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: ALKS WHERE NONE (	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXI:	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A	\$136,040,514 18501 / ( COUNTY Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW Amendment # O	CSJ 0111-03-064 L CT AND WIDER SIDEWALK OP CT-2024- 2024-	HWY F FM 521 N FROM 2 TO 4 L NLY. DOES NOT A	C C ANES AND INST APPLY TO ROAD	CITY ARCOLA ARCOLA ALL NEW SIDEW WAY.	FUNDING CATEGO VOC: NOx:	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXI:	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A	\$136,040,514 18501 / 0 COUNTY Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW	CSJ 0111-03-064 L CT AND WIDER SIDEWALK OP CT-2024- 2024-	HWY F FM 521 N FROM 2 TO 4 L NLY. DOES NOT A	C C ANES AND INST APPLY TO ROAD	CITY ARCOLA ARCOLA ALL NEW SIDEW WAY.	TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: ALKS WHERE NONE (	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXI:	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A	\$136,040,514 18501 / ( COUNTY Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW Amendment # O -Phase project II	<b>CSJ</b> 0111-03-064 L CT AND WIDER SIDEWALK ON CT-2024- 2024- D is 18984. <b>Cost of</b>	HWY F FM 521 N FROM 2 TO 4 L NLY. DOES NOT A	C C ANES AND INST APPLY TO ROAD ling to match 202	CITY ARCOLA ALL NEW SIDEW WAY. 5 UTP approved by	TXDOT HOUSTON I FUNDING CATEGO VOC: NOX: ALKS WHERE NONE the Texas Transportat	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXIS	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks: R Total Project Cost	\$136,040,514 18501 / ( COUNTY Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW Amendment # O -Phase project II	CSJ 0111-03-064 L CT AND WIDEN SIDEWALK ON CT-2024- 2024- D is 18984.	HWY F FM 521 N FROM 2 TO 4 L NLY. DOES NOT A	C C ANES AND INST APPLY TO ROAD ling to match 202	CITY ARCOLA ALL NEW SIDEW WAY. 5 UTP approved by	TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: ALKS WHERE NONE (	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXI: ion Commission.*	YOE COST \$100,502,512 2,5 g/day g/day ST. CMAQ FOR
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A Remarks: R Total Project Cost Preliminary Engineering:	\$136,040,514 I8501 / ( COUNTY Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW Amendment # O -Phase project II Information:	CSJ 0111-03-064 L CT AND WIDEN SIDEWALK ON CT-2024- 2024- D is 18984. Cost of Approved Phases:	HWY F FM 521 N FROM 2 TO 4 L NLY. DOES NOT A	C C ANES AND INST APPLY TO ROAD ling to match 202	CITY ARCOLA ALL NEW SIDEW WAY. 5 UTP approved by	TXDOT HOUSTON I FUNDING CATEGO VOC: NOX: ALKS WHERE NONE the Texas Transportat	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXIS	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR **
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :  Project History : // Remarks: R  Total Project Cost  Preliminary Engineering: Right Of Way:	\$136,040,514 I8501 / ( COUNTY Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW Amendment # O Phase project II Information: \$4,924,623	CSJ 0111-03-064 L CT AND WIDEN SIDEWALK ON CT-2024- 2024- D is 18984. Cost of Approved	HWY F FM 521 N FROM 2 TO 4 L NLY. DOES NOT A 10-25 Update fund	C ANES AND INST APPLY TO ROAD ling to match 2023	CITY ARCOLA ALL NEW SIDEW WAY. 5 UTP approved by uthorized Fundi State	TXDOT HOUSTON I FUNDING CATEGO VOC: NOx: ALKS WHERE NONE the Texas Transportat	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXIS cion Commission.*	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR *** Funding By Category
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :  Project History : // Remarks: R  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:	\$136,040,514 <b>I8501 / (</b> <b>COUNTY</b> Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW Amendment # O -Phase project IE <b>Information:</b> \$4,924,623 \$11,437,500 \$100,502,512	CSJ 0111-03-064 L CT AND WIDEN SIDEWALK ON CT-2024- 2024- D is 18984. Cost of Approved Phases:	HWY F FM 521 N FROM 2 TO 4 L NLY. DOES NOT A 10-25 Update fund	C ANES AND INST APPLY TO ROAD ling to match 202 Federal \$78,447,752	CITY ARCOLA ALL NEW SIDEW WAY. UTP approved by uthorized Fundi State \$19,611,938	TXDOT HOUSTON I FUNDING CATEGO VOC: NOX: ALKS WHERE NONE ( the Texas Transportat the Texas Transportat	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXIS cion Commission.*	YOE COST \$100,502,512 2,5 g/day 5T. CMAQ FOR *** Funding By Category \$98,059,690
Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :  Project History : // Remarks: R  Total Project Cost  Preliminary Engineering: Right Of Way:	\$136,040,514 <b>I8501 / (</b> <b>COUNTY</b> Fort Bend FM 521 BRAZORIA C/ SH 6 RECONSTRUC USE ON NEW Amendment # O -Phase project II <b>Information:</b> \$4,924,623 \$11,437,500 \$100,502,512	CSJ 0111-03-064 L CT AND WIDEN SIDEWALK ON CT-2024- 2024- D is 18984. Cost of Approved Phases:	HWY F FM 521 N FROM 2 TO 4 L NLY. DOES NOT A 10-25 Update fund	C ANES AND INST APPLY TO ROAD ling to match 2023	CITY ARCOLA ALL NEW SIDEW WAY. 5 UTP approved by uthorized Fundi State	TXDOT HOUSTON I FUNDING CATEGO VOC: NOX: ALKS WHERE NONE ( the Texas Transportat the Texas Transportat	DISTRICT RY: 0.92 k 0.21 k CURRENTLY EXIS cion Commission.*	YOE COST \$100,502,512 2,5 g/day ST. CMAQ FOR **

\$0

\$136,040,514

Bond Financing: Total Project Cost

TDC: 0

# January 2025 Administrative Amendment

MPOID / CSJ	18514/	1006-01-074	1	STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-074	FM 529	С	NONE	TXDOT HOUSTON DISTRICT	\$83,767,902
STREET:	FM 529					FUNDING CATEGORY:	2,5
LIMITS FROM:	KATY HOCK	LEY CUTOFF				VOC: 0.14	kg/day
LIMITS TO:	WALLER C/L					NOx: 0.57	kg/day
TIP DESCRIPTION :		JCT AND WIDEN only for shared us		O 4 LANES AND	INSTALL NEW SHAP	RED USE PATHS WHERE NONE CURR	ENTLY EXIST.
Project History :	Amendment # 17210/1006-0	,	25-01-31 Upd	ate description an	nd funding. Receive tra	nsfer of \$4.9M CMAQ funds from adjoin	ing FM 529 project
Remarks:	R-Phase proje	ect ID is 18997.					

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,104,627	Phases:				87	Local	Funding
Right Of Way:	\$12,000,000	\$83,767,902	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$83,767,902	<i>403,707,702</i>	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Construction Engineering:	\$3,350,716		CMAO	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588
Contingencies:	\$8,376,790							
Indirects:	\$4,255,409		Funding by share:	\$67,014,321	\$16,753,581	\$0	\$0	\$83,767,902
Bond Financing:	\$0		1					
Total Project Cost	\$115,855,444							
			TDC: 0					

MPOID / CSJ	18514/	1006-01-079	)	STIP R	levision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-074	FM 529	С		TXDOT HOUSTON DISTRICT	\$78,909,314
STREET:	FM 529					FUNDING CATEGORY:	2
LIMITS FROM:	Waller C/L					VOC:	kg/day
LIMITS TO:	Katy-Hockley	Cutoff Rd				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	d 6 lanes			

**Remarks:** R-Phase project ID is 18996.

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,866,556	Phases:				87		Funding		
Right Of Way:	\$8,940,000	\$78,909,314	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$78,909,314	+··;··;··;·	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314		
Construction Engineering:	\$3,156,373			<i>403,127,131</i>	<i><b>Q</b></i> 13,701,003	40	+-	<b>4</b> , <b>6</b> , <b>, 6</b> , <b>, 6</b> , <b>, 7</b>		
Contingencies:	\$7,890,931		Funding by share:	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314		
Indirects:	\$4,008,593			<b>1</b> , , , -	• • • • • • • • •			••••		
Bond Financing:	\$0									
Total Project Cost	\$106,771,767		1							
			TDC: 0							

# January 2025 Administrative Amendment

PIEOD/Cal	18960 / 0	0502-01-244	4	STIP	Revisi	on Date:			FY 2025
MPOID / CSJ									
DISTRICT	COUNTY	CSJ	HWY	PHASE			PROJECT SPONSOR		YOE COST
Houston	Harris	0502-01-244	SH 225	С	PAS	ADENA T	IXDOT HOUSTON DISTI	RICT	\$70,607,14
STREET:	SH 225						FUNDING CATEGORY:		4
LIMITS FROM:	W OF SL 8						VOC:	kį	g/day
LIMITS TO:	E OF SL 8						NOx:	kį	g/day
TIP DESCRIPTION :	RECONSTRUC	T MAIN LANE	S THROUGH INT	TERCHANGE	E				
Project History : Remarks:	2025.***						e with HCTRA direct conn ich lets in FY 2025. Progra		
	2025 TIP with I	00% State Cate	gory-4 funding.						
Total Project Cost Preliminary Engineering:		Cost of Approved Phases:			Au	thorized Fundir	ng by Category/Share:		Funding
	\$3,459,750		Funding Category	Fed	eral	State	Local Co	Local ontribution	By Category
Right Of Way: Construction:	\$0	\$70,607,145			\$0	\$70,607,145	\$0	\$0	\$70,607,145
Construction: Construction Engineering:	\$70,607,145 \$2,824,286		ST-WIDE		Ψ0	<i>\$70,007,113</i>	Ψ*	ΨΫ	\$70,007,115
Contingencies:	\$7,060,715	1	Funding by share	:	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Indirects:	\$3,586,843								
Bond Financing:	\$0								
OLD VERSION MPOID / CSJ	18960 / 0	)502-01-244	4	STIP	Revisi	on Date:			FY 2026
OLD VERSION MPOID / CSJ DISTRICT	18960 / 0 COUNTY	0502-01-244 csj	4 HWY	<b>STIP</b> PHASE		on Date:	PROJECT SPONSOR		FY 2026 YOE COST
MPOID / CSJ					(	CITY	<b>PROJECT SPONSOR</b>	RICT	
MPOID / CSJ DISTRICT Houston	COUNTY	CSJ	HWY	PHASE	(	CITY ADENA T	XDOT HOUSTON DISTI	RICT	YOE COST \$70,607,145
MPOID / CSJ DISTRICT Houston STREET:	<b>COUNTY</b> Harris	CSJ	HWY	PHASE	(	CITY ADENA T	•		YOE COST
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	COUNTY Harris SH 225 W OF SL 8	CSJ	HWY	PHASE	(	CITY ADENA T	TXDOT HOUSTON DISTI	k	YOE COST \$70,607,145 g/day
MPOID / CSJ	COUNTY Harris SH 225 W OF SL 8 E OF SL 8	<b>CSJ</b> 0502-01-244	HWY	<b>PHASE</b> C	PAS	CITY ADENA T	FUNDING CATEGORY:	k	YOE COST \$70,607,145
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A	COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC	<b>CSJ</b> 0502-01-244 T MAIN LANE PR-2024- 2024-0	HWY SH 225 S THROUGH INT	PHASE C TERCHANGE	PAS E	CITY ADENA T	FUNDING CATEGORY:	k k	YOE COST \$70,607,145 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A	COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # AF	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-0 ects (MPOIDs Cost of	HWY SH 225 S THROUGH INT 04-26 Program in	PHASE C TERCHANGE	PAS E	CITY ADENA T	FXDOT HOUSTON DISTI FUNDING CATEGORY: VOC: NOx:	k k	YOE COST \$70,607,145 g/day g/day
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A Remarks:	COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # AF	<b>CSJ</b> 0502-01-244 CT MAIN LANE PR-2024- 2024-( ects (MPOIDs	HWY SH 225 S THROUGH INT 04-26 Program in	PHASE C TERCHANGE	PAS E \$70.6M	CITY ADENA T of State Cat-4 fu	FXDOT HOUSTON DISTI FUNDING CATEGORY: VOC: NOx:	k k 225 direct co	YOE COST \$70,607,145 g/day g/day nnector Funding
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # AF onstruction proj	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024-( ects (MPOIDs Cost of Approved	HWY SH 225 S THROUGH INT 04-26 Program in	PHASE C TERCHANGE FY 2026 with	PAS E \$70.6M	CITY ADENA T of State Cat-4 fu	TXDOT HOUSTON DISTI FUNDING CATEGORY: VOC: NOX: nds to coordinate with SH	k k	YOE COST \$70,607,145 g/day g/day nnector Funding
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # AF onstruction proj	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024- ects (MPOIDs Cost of Approved Phases:	HWY SH 225 S THROUGH INT 04-26 Program in 16340 and 18883).	PHASE C TERCHANGE FY 2026 with	PAS E \$70.6M	ADENA T of State Cat-4 fu	TXDOT HOUSTON DISTI FUNDING CATEGORY: VOC: NOX: nds to coordinate with SH	k k 225 direct co Local	YOE COST \$70,607,145 g/day g/day nnector Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # AF onstruction proj	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024- ects (MPOIDs Cost of Approved Phases:	HWY SH 225 S THROUGH INT 04-26 Program in 16340 and 18883). Funding Category ST-WIDE	PHASE C TERCHANGE FY 2026 with ***	PAS E a \$70.6M Aut	CITY ADENA T of State Cat-4 fu horized Fundin State \$70,607,145	FXDOT HOUSTON DISTI FUNDING CATEGORY: VOC: NOx: Inds to coordinate with SH	k k 225 direct co	YOE COST \$70,607,14 g/day g/day nnector Funding By Category
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : // Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Construction Engineering:	COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # AF onstruction proj	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024- ects (MPOIDs Cost of Approved Phases:	HWY SH 225 S THROUGH INT 04-26 Program in 16340 and 18883). Funding Category	PHASE C TERCHANGE FY 2026 with ***	PAS E a \$70.6M Aut	CITY ADENA T of State Cat-4 fu horized Fundin State	FXDOT HOUSTON DISTI FUNDING CATEGORY: VOC: NOx: Inds to coordinate with SH	k k 225 direct co	YOE COST \$70,607,145 g/day g/day nnector
MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION : Project History : A Remarks: Total Project Cost	COUNTY Harris SH 225 W OF SL 8 E OF SL 8 RECONSTRUC Amendment # AF onstruction proj	CSJ 0502-01-244 CT MAIN LANE PR-2024- 2024- ects (MPOIDs Cost of Approved Phases:	HWY SH 225 S THROUGH INT 04-26 Program in 16340 and 18883). Funding Category ST-WIDE	PHASE C TERCHANGE FY 2026 with ***	PAS E a \$70.6M Aut deral \$0	CITY ADENA T of State Cat-4 fu horized Fundin State \$70,607,145	FUNDING CATEGORY: VOC: NOX: Inds to coordinate with SH g by Category/Share: Local \$0	k 225 direct co Local Contribution \$0	YOE COST \$70,607,145 g/day g/day nnector Funding By Category \$70,607,145

TDC: 0

# January 2025 Administrative Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	18996 /	1006-01-084	1	STIP	Revision Date	2:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$8,940,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	KATY-HOCK	LEY CUTOFF RE	>			VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	TON FOR RI	ECONSTRUCT A	ND WIDENING F	ROM 2 TO 6 LANES (C PHASE - MPOIE	0 17210)
Project History :	Amendment#	JAN-2025A- 202	5-01-31 Matc	h MPOID of 1006	-01-079, update D	escription (now C Phase MPOID 17210).	

Remarks: C PH

C PHASE - MPOID 17210

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$2, <b>1</b> 95,200 \$8,940,000	Phases: \$8,940,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$44,800,000	<b>\$0,740,000</b>	ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Construction Engineering:	\$1,792,000							
Contingencies:	\$4,480,000		Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Indirects:	\$2,275,840							
Bond Financing:	\$0		1					
Total Project Cost	\$64,483,040							
			TDC: 0					

MPOID / CSJ	18996 /	1006-01-084	ŀ	STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$8,940,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	KATY-HOCK	LEY CUTOFF RE	>			VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACQUISIT	ION FOR RE	CONSTRUCT A	ND WIDEN FROM	M 2 TO 6 LANES (C PHASE - MPOID 18	514)

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW\_ROW Total \$8,940,000 (State \$8,940,000). Project is related to C Phase (CSJ 1006-01-079/MPOID 17210) which is outside the TIP timeframe.

Total Project Cost II	nformation:	Cost of Approved		Aut	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:			0,	0,	Local	Funding
Right Of Way:	\$8,940,000	\$8,940,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$0		ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Construction Engineering:	\$0			• •	<b>+-</b> ,, <b>-</b> ,	••	• •	<b>,</b> -,,
Contingencies:	\$0		Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Indirects:	\$0				• / /			• • •
Bond Financing:	\$0							
Total Project Cost	\$8,940,000							
			TDC: 0					

# January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	18997 /	1006-01-085	5	STIP I		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	Harris	1006-01-085	FM 529	R		TXDOT HOUSTON DISTRICT	\$12,000,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	KATY-HOCK	LEY CUTOFF RE	)			NOx:	kg/day
TIP DESCRIPTION :				ECONSTRUCT A T. (C PHASE - MP		OM 2 TO 4 LANES AND INSTALL NE	W SHARED USE
Project History :	Amendment#	JAN-2025A: 2025	5-01-28: Mate	h MPOID of 1006	-01-074, update des	scription (now C Phase MPOID 18514)	

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$4,104,627	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$83,767,902	\$12,000,000	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering:	\$3,350,716							
Contingencies:	\$8,376,790		Funding by share:	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Indirects:	\$4,255,409							
Bond Financing:	\$0		1					
Total Project Cost	\$115,855,444							
			TDC: 0					

MPOID / CSJ	18997 /	006-01-08	5	STIP Revisi	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSO	OR	YOE COS
	Harris	1006-01-085	FM 529	R	TXE	OT HOUSTON DI	ISTRICT	\$12,000,00
STREET:	FM 529				FUI		γ٠	9998
LIMITS FROM:	WALLER C/L				VO			/day
LIMITS TO:	KATY-HOCKL	EY CUTOFF R	D		NO	x:	kg	/day
					DEN FROM 2 TO 4			
TIP DESCRIPTION : Project History :	WHERE NON	E CURRENTLY	EXIST. (C PHASE	- MPOID 17210)	4 for MPO ID 18514			
Project History : Remarks:	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00	E CURRENTLY AR-2024- 2024 : R Phase only fo 0). Project is re	EXIST. (C PHASE -03-22 Program RC or Advanced Acquir	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 ("		with state SW-ROV e" is 8/1/2024). SW_	V funding.*** _ROW Total \$12,	
Project History : Remarks: Total Project Co	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00 st Information:	E CURRENTLY AR-2024- 2024- R Phase only for 0). Project is re Cost of Approved	EXIST. (C PHASE -03-22 Program RC or Advanced Acquir	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MP	4 for MPO ID 18514 ROW Obligation Dat	with state SW-ROV e" is 8/1/2024). SW_ outside the TIP time	V funding.*** _ROW Total \$12, eframe.	
Project History : Remarks: Total Project Co Preliminary Engineering	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00 st Information: \$0	E CURRENTLY AR-2024- 2024 R Phase only fo 0). Project is re <b>Cost of</b>	EXIST. (C PHASE -03-22 Program RC or Advanced Acquir	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MP	4 for MPO ID 18514 ROW Obligation Dat OID 18514) which is	with state SW-ROV e" is 8/1/2024). SW_ outside the TIP time	V funding.*** _ROW Total \$12, eframe. : Local	000,000 
Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way:	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00 st Information: \$0 \$12,000,000	E CURRENTLY AR-2024- 2024- R Phase only for 0). Project is re Cost of Approved	EXIST. (C PHASE -03-22 Program RC or Advanced Acquir	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MP	4 for MPO ID 18514 ROW Obligation Dat OID 18514) which is	with state SW-ROV e" is 8/1/2024). SW_ outside the TIP time	V funding.*** _ROW Total \$12, eframe. :	000,000 
Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00 st Information: \$0 \$12,000,000 \$0	E CURRENTLY AR-2024- 2024- R Phase only fo 0). Project is re Cost of Approved Phases:	EXIST. (C PHASE 03-22 Program RC or Advanced Acqui elated to C Phase (	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MP Aut	4 for MPO ID 18514 ROW Obligation Dat OID 18514) which is <b>chorized Funding b</b>	with state SW-ROV e" is 8/1/2024). SW_ outside the TIP time <b>y Category/Share</b>	V funding.*** _ROW Total \$12, eframe. : Local	000,000 Funding By Category
Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00) st Information: \$0 \$12,000,000 \$0 1g: \$0	E CURRENTLY AR-2024- 2024- R Phase only fo 0). Project is re Cost of Approved Phases:	EXIST. (C PHASE 03-22 Program RC or Advanced Acqui elated to C Phase (C Funding Category ROW	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MP <b>Aut</b> Federal \$0	4 for MPO ID 18514 ROW Obligation Dat OID 18514) which is <b>chorized Funding b</b> State \$12,000,000	with state SW-ROV e" is 8/1/2024). SW_ outside the TIP time <b>y Category/Share</b> Local \$0	V funding.*** _ROW Total \$12, eframe. : Local Contribution \$0	000,000 Funding By Category \$12,000,000
Project History : Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00) st Information: \$0 \$12,000,000 \$0 1g: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	E CURRENTLY AR-2024- 2024- R Phase only fo 0). Project is re Cost of Approved Phases:	EXIST. (C PHASE 03-22 Program RC or Advanced Acqui elated to C Phase ( Funding Category	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MP <b>Aut</b> Federal \$0	4 for MPO ID 18514 ROW Obligation Dat OID 18514) which is <b>chorized Funding b</b> State	with state SW-ROV e" is 8/1/2024). SW_ outside the TIP time <b>y Category/Share</b> Local	V funding.*** _ROW Total \$12, eframe. : Local Contribution	000,000 Funding By Category
Project History : Remarks: Total Project Co	WHERE NON Amendment # M Add to 23-26 TIP (State \$12,000,00) st Information: \$0 \$12,000,000 \$0 1g: \$0	E CURRENTLY AR-2024- 2024- R Phase only fo 0). Project is re Cost of Approved Phases:	EXIST. (C PHASE 03-22 Program RC or Advanced Acqui elated to C Phase (C Funding Category ROW	- MPOID 17210) DW phase in FY 202 sition. FY is 2024 (" CSJ 1006-01-074/MP <b>Aut</b> Federal \$0	4 for MPO ID 18514 ROW Obligation Dat OID 18514) which is <b>chorized Funding b</b> State \$12,000,000	with state SW-ROV e" is 8/1/2024). SW_ outside the TIP time <b>y Category/Share</b> Local \$0	V funding.*** _ROW Total \$12, eframe. : Local Contribution \$0	000,000 Funding By Category \$12,000,000

# January 2025 Administrative Amendment

PROPOSED VE	RSION									
MPOID / CSJ	19177 /	0912-72-835	5	STIP	<b>Revision Date:</b>		FY 2026			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Harris	0912-72-835	CS	E	HOUSTON	GENERATION PARK MANAGEMENT DISTRICT	\$3,000,000			
STREET:	LAKE HOUS	ton pkwy s				FUNDING CATEGORY:	7			
LIMITS FROM:	BW 8					VOC:	kg/day			
LIMITS TO:	Foley Rd/Diar	nondhead Blvd				NOx:	kg/day			
TIP DESCRIPTION :	Widening from	Videning from 2 to 4 lanes and extension of 4-lane facility within the project limits								
Project History :	Amendment#				to 'Generation Park I	Management District'				

Project History: Amendment# JAN-2025A: 2025-01-31: Correct the Sponsor to 'Generation Park Management District'.

#### **Remarks:**

Total Project Cost		Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$3,000,000	Phases:					Local Contribution	Funding By Category		
Right Of Way:	\$0	\$3,000,000	Funding Category	Federal	State	Local	Contribution	27 04005017		
Construction:	\$27,000,000	<i></i>	STP-MM	\$3,000,000	\$0	\$0	\$0	\$3,000,000		
Construction Engineering:	\$0						••			
Contingencies:	\$0		Funding by share:	\$3,000,000	\$0	\$0	\$0	\$3,000,000		
Indirects:	\$0		i I I							
Bond Financing:	\$0		1							
Total Project Cost	\$30,000,000									
			TDC: 600,000							

# OLD VERSION MPOID / CSJ 19177 / 0912-72-835 STIP Revision Date: FY 2026 DISTRICT COUNTY CSI HWY PHASE CITY PROJECT SPONSOR YOE COST

	0912-72-835	CS	E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$30,	000,000
AKE HOUST	ON PRVVT S				FUNDING CATEGORY:		7
V 8					VOC:	kg/day	
oley Rd/Diam	ondhead Blvd				NOx:	kg/day	
/idening from	n 2 to 4 lanes and	extension of	4-lane facility wi	thin the project limits			
	V 8 ley Rd/Diam	KE HOUSTON PKWY S V 8 ley Rd/Diamondhead Blvd	REDEVELOPMENT AUTHORITY     REDEVELOPMENT AUTHORITY       KE HOUSTON PKWY S     FUNDING CATEGORY: VOC:	REDEVELOPMENT AUTHORITY     REDEVELOPMENT AUTHORITY       KE HOUSTON PKWY S     FUNDING CATEGORY: VOC:       V 8     VOC:     kg/day       ley Rd/Diamondhead Blvd     NOx:     kg/day			

Project History : Amendment# SEP-2024SD: 2024-09-27 Add to 2025 TIP as Carryover Spend-down process.

#### Remarks:

#### **Total Project Cost Information:** Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$3,000,000 Phases: Funding Local Contribution By Category Right Of Way: \$27,000,000 Funding Category Federal State Local \$30,000,000 Construction: \$0 \$3,000,000 \$0 \$3,000,000 STP-MM \$0 \$0 Construction Engineering: \$0

Construction Engineering.							
Contingencies:	\$0	Funding by share:	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$30,000,000						
		TDC: 600,000					

# January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19188 /	0028-03-110	)	STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-110	US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	T \$30,910
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	SH 146 E					VOC:	0.12 kg/day
LIMITS TO:	COLBERT ST	- s				NOx:	0.21 kg/day
TIP DESCRIPTION :	Construct eas	stbound sidewalks.					
Proiect History :	Amendment		5-01-31 Cor	rect matching fun	ds from Local to Sta		

Project History: Amendment # JAN-2025A- 2025-01-31 Correct matching funds from Local to State.

#### Remarks:

Total Project Cost In		Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$1,515 \$0	Phases: \$30,910	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$30,910	\$30,910	CMAQ	\$24,728	<mark>\$6,182</mark>	\$0	\$0	\$30,910		
Construction Engineering:	\$2,782									
Contingencies:	\$3,091		Funding by share:	\$24,728	\$6,182	\$0	\$0	\$30,910		
Indirects:	\$1,570									
Bond Financing:	\$0		1							
Total Project Cost	\$39,868									
			TDC: 0							

OLD VERSION	
OLD VERSION	

MPOID / CSJ	19188 /			STIP	<b>Revision Date</b>	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-110	US 90	С	DAYTON	TXDOT BEAUMONT DISTRICT	\$30,910
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	SH 146 E					VOC:	0.12 kg/day
LIMITS TO:	COLBERT ST	- s				NOx:	0.21 kg/day
TIP DESCRIPTION :	Construct eas	stbound sidewalks.					

Project History : Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.\*\*\*

Total Project Cost Inf		Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,515	Phases:					المعا	Funding		
Right Of Way:	\$0	\$30,910	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$30,910	,	CMAO	\$24,728	\$0	\$6, 82	\$0	\$30,910		
Construction Engineering:	\$2,782			<b>+</b> ,		+++++++++++++++++++++++++++++++++++++++	+-	<b>+</b> ,		
Contingencies:	\$3,091		Funding by share:	\$24,728	\$0	\$6,  82	\$0	\$30,910		
Indirects:	\$1,570			1 ,	•	<i><b>4</b>0,102</i>		1,		
Bond Financing:	\$0									
Total Project Cost	\$39,868									
			TDC: 0							

# January 2025 Administrative Amendment

<b>PROPOSED VERSION</b>	
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MPOID / CSJ	19189/	0388-03-084	1	STIP	Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Beaumont	Liberty	0388-03-084	SH 146	С	LIBERTY	TXDOT BEAUMONT DISTRIC	Т	<mark>\$150,000</mark>
STREET:	SH 146					FUNDING CATEGORY:		5
LIMITS FROM:	N OF FM 101	11				VOC:	0.03 kg/da	у
LIMITS TO:	S OF FM 101	I				NOx:	0.10 kg/da	ý
TIP DESCRIPTION :	Install Contin	uous Turn Lane, N	1illed Edgeline	e Rumble Strips				
Project History :	Amendment#	JAN-2025A: 202	5-01-31: Cori	ect funding calcul	ation error in detail p			

#### **Remarks:**

Total Project Cost In	formation:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$7,350 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$150,000	\$150,000	CMAQ	\$120,000	\$30,000	\$0	\$0	<mark>\$150,000</mark>			
Construction Engineering:	\$13,500										
Contingencies:	\$15,000		Funding by share:	\$120,000	\$30,000	\$0	\$0	\$150,000			
Indirects:	\$7,620										
Bond Financing:	\$0		1								
Total Project Cost	\$193,470										
			TDC: 0								

OLD VERSION	l								
MPOID / CSJ	POID / CSJ 19189 /			STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Beaumont	Liberty	0388-03-084	SH 146	С	LIBERTY	TXDOT BEAUMONT DIST	RICT \$30,120,000		
STREET:	SH 146					FUNDING CATEGORY: VOC:	5		
LIMITS FROM: LIMITS TO:	N OF FM 101 S OF FM 1011	-				NOX:	0.03 kg/day 0.10 kg/day		
TIP DESCRIPTION :		uous Turn Lane, N	1illed Edgeline	e Rumble Strips			0.10 -8/		

Project History : Amendment # DEC-2024- 2024- 12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

Total Project Cost In		Cost of Approved		Autho	orized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$7,350	Phases:	1				المعا	Funding
Right Of Way:	\$0	\$150.000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$150,000	, ,	CMAO	\$120,000	\$30,000	\$0	\$0	\$30,120,000
Construction Engineering:	\$13,500			<b>+</b> · <b>_</b> •,••••	400,000	+-	+•	+,,,
Contingencies:	\$15,000		Funding by share:	\$120,000	\$30,000	\$0	\$0	\$30, 20,000
Indirects:	\$7,620			, ,,,,,,		•	• •	• • •
Bond Financing:	\$0		1					
Total Project Cost	\$193,470							
			TDC: 0					

# January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19198 /	3510-04-066	6	STIP	Revision Date	2:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-066	SH 99	С	NONE	FORT BEND COUNTY	\$23,234,020
STREET:	SH 99 SB FR					FUNDING CATEGORY:	7
LIMITS FROM:	Bay Hill Blvd					VOC:	kg/day
LIMITS TO:	Cinco Ranch I	Blvd				NOx:	kg/day
TIP DESCRIPTION :	Construct 2-la	ane frontage road	on new loca	tion with ramp rev	versals, auxiliary lan	nes, mainlane bridge widenings, and side	paths.
Project History :	Amendment #	≠ JAN-2025A- 202	25-01-31 Cor	rect the Facility N	ame to 'SH 99 SB F	FR'.***	

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	\$1,138,467	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$23,234,020	\$23,234,020	STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Construction Engineering:	\$1,161,701		1					
Contingencies:	\$2,323,402		Funding by share:	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Indirects:	\$1,180,288		1					
Bond Financing:	\$0		1					
Total Project Cost	\$29,037,878		трс: 4,646,804	ł				

OLD VERSION								
MPOID / CSJ	19198 /	3510-04-066		STIP	Revision Date	:	FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	3510-04-066	SH 99	С	NONE	FORT BEND COUNTY	\$23,234,020	
STREET:	SH 99					FUNDING CATEGORY:	7	
LIMITS FROM:	Bay Hill Blvd					VOC:	kg/day	
LIMITS TO:	Cinco Ranch	Blvd				NOx:	kg/day	
TIP DESCRIPTION :	Construct 2-l	ane frontage road	on new loca	tion with ramp rev	versals, auxiliary lan	nes, mainlane bridge widenings, and side	paths.	

Project History : Amendment # OCT-2024- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.\*\*\*

Total Project Cost I		Cost of Approved		Authorized Funding by Category/Share:								
Preliminary Engineering:	\$1,138,467	Phases:	1					Funding				
Right Of Way:	\$0	\$23,234,020	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$23,234,020		STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020				
Construction Engineering:	\$1,161,701		1	<i>\</i>	+-	+-	+-	<i>+</i> ,				
Contingencies:	\$2,323,402		Funding by share:	\$23,234,020	\$0	\$0	\$0	\$23,234,020				
Indirects:	\$1,180,288			• • •				• • •				
Bond Financing:	\$0		1									
Total Project Cost	\$29,037,878											
			TDC: 4,646,804									

# January 2025 Administrative Amendment

PROPOSED VER	SION

MPOID / CSJ	19200 /	3510-04-069	,	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-069	SH 99	С	NONE	FORT BEND COUNTY	\$17,786,060
STREET:	SH 99 NB FR					FUNDING CATEGORY:	7
LIMITS FROM:	S Fry Rd					VOC:	kg/day
LIMITS TO:	Westheimer	Pkwy				NOx:	kg/day
TIP DESCRIPTION :	Construct 2-la over Buffalo E	0	on new loca	tion and side path	s, reconstruct ramps	at Fry Road and Westheimer Road a	nd reconstruct bridge
Project History :	Amendment #	# JAN-2025A- 202	5-01-31: Co	rrect the Facility N	Name to 'SH 99 NB	FR'.	

#### Remarks:

Total Project Cost	nformation:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$871,517 \$0	Phases: \$17,786,060	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$17,786,060	\$17,700,000	STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060			
Construction Engineering:	\$889,303										
Contingencies:	\$1,778,606		Funding by share:	\$17,786,060	\$0	\$0	\$0	\$17,786,060			
Indirects:	\$903,532										
Bond Financing:	\$0		1								
Total Project Cost	\$22,229,018										
			TDC: 3,557,212								

OLD VERSION	l							
MPOID / CSJ	19200 /	3510-04-069	)	STIP	Revision Date	2:	FY 2	2026
DISTRICT	COUNTY	CSJ	нүү	PHASE	CITY	PROJECT SPONSOR	YO	е соѕт
Houston	Fort Bend	3510-04-069	SH 99	С	NONE	FORT BEND COUNTY	\$17,7	86,060
STREET:	SH 99					FUNDING CATEGORY:		7
LIMITS FROM:	S Fry Rd					VOC:	kg/day	
LIMITS TO:	Westheimer	Pkwy				NOx:	kg/day	
TIP DESCRIPTION :	Construct 2-l over Buffalo E	0	on new loca	tion and side path	s, reconstruct ramp	os at Fry Road and Westheimer Road ar	nd reconstruct br	idge
Project History :	Amendment #	OCT-2024- 2024-	10-25 Progra	m carry over spei	nd down project in	FY 2026 of the FY 2025 TIP.***		

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$871,517	Phases:	1			0,		Funding
Right Of Way:	\$0	\$17,786,060	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,786,060		STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Construction Engineering:	\$889,303			<b>4</b> , . <b>CO</b> , <b>CO</b>	+-	+-	+-	÷,
Contingencies:	\$1,778,606		Funding by share:	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Indirects:	\$903,532			• / /				• / /
Bond Financing:	\$0		1					
Total Project Cost	\$22,229,018		1					
			TDC: 3,557,212					

# January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19201 /	3510-04-071		STIP I	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-071	SH 99	С	NONE	FORT BEND COUNTY	\$17,634,381
STREET:	SH 99 SB FR					FUNDING CATEGORY:	7
LIMITS FROM:	Westheimer I	Pkwy				VOC:	kg/day
LIMITS TO:	S Fry Rd					NOx:	kg/day
TIP DESCRIPTION :	Construct 2-la Buffalo Bayou		s on new loc	ation and side path	ns, construct ramps	at Fry Road and Westheimer Road and	l construct bridge over
Project History :	Amendment#	JAN-2025A: 202	5-01-31: Cor	rect the Facility N	ame to 'SH 99 SB F	'R'.	

#### Remarks:

Total Project Cost	Information:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$864,085 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$17,634,381	\$17,034,381	STBG	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Construction Engineering:	\$881,719							
Contingencies:	\$1,763,438		Funding by share:	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Indirects:	\$895,827							
Bond Financing:	\$0		l l					
Total Project Cost	\$22,039,449							
			TDC: 3,526,876					

MPOID / CSJ	19201 /	3510-04-071		STIP I	Revision Date	:	<b>FY 20</b> 2	26
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C	оѕт
Houston	Fort Bend	3510-04-071	SH 99	С	NONE	FORT BEND COUNTY	\$17,634	,381
STREET: LIMITS FROM:	SH 99 Westheimer	Pkwy				FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO:	S Fry Rd	,				NOx:	kg/day	
TIP DESCRIPTION :	Construct 2-I Buffalo Bayou	0	s on new loca	ation and side path	ns, construct ramps	at Fry Road and Westheimer Road and	d construct bridge o	ver

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Autho	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$864,085	Phases:						Funding
Right Of Way:	\$0	\$17,634,381	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,634,381		STBG	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Construction Engineering:	\$881,719			<b>+</b> , <b>cc</b> , <b>cc</b> .	+-	֥	+-	<b>4</b> , <b>6</b> 0, <b>6</b> 0 .
Contingencies:	\$1,763,438		Funding by share:	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Indirects:	\$895,827				-			
Bond Financing:	\$0							
Total Project Cost	\$22,039,449							
			TDC: 3,526,876					

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# January 2025 Administrative Amendment

PROPOSED VE	ERSION						
MPOID / CSJ	19227 /		FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Construct new lo	ocation 2 lan	e roadway (Majo	or Collector FC)			
Project History :	Amendment # JA	N-2025A- 2	.025-01-31 Upda	te description to	specify lane config	uration of construction phase.***	

#### **Remarks:**

Total Project Cost	Information:	Cost of Approved		Autho	rized Funding b	v Category/Sha	ro.	
Preliminary Engineering: Right Of Way:	\$ <b>1</b> ,000,000 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$29,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$30,000,000							
			TDC: 200,000					

OLD VERSION				6710	Revision Date		EX 202/
MPOID / CSJ	19227 /		FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Engineering and o	design for M	ajor Collector ro	oadway on new lo	ocation		

Project History : OCT-2024C: 10-25-2024: Program Carryover-Spend Down project with STBG funds in FY 2026.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,000,000	Phases:						Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<i>↓</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0			<b></b>	+-	+•	+•	<b> </b>
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			• / /			•	• • •
Bond Financing:	\$0							
Total Project Cost	\$1,000,000							
			TDC: 200,000					

#### 6-Feb-25

# HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# January 2025 Administrative Amendment

PROPOSED VI	ERSION						
MPOID / CSJ	19228 /			FY 2026			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	WEST OF DAY	TON				VOC:	kg/day
LIMITS TO:	EAST OF DAYT	ON				NOx:	kg/day
TIP DESCRIPTION :	Construct new I	ocation 2 lan	e roadway (Prir	ncipal Arterial-Ot	her)		
Project History :	Amondmont #1	ANI 2025A 2				uration of construction phase ***	

Project History : Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.\*\*\*

#### Remarks:

Preliminary Engineering:	\$ <b> </b> ,000,000	Cost of Approved Phases:		Funding				
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$79,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0							
Bond Financing:	\$0		1					
Total Project Cost	\$80,000,000							
			TDC: 200,000					

OLD VERSION	I						
MPOID / CSJ	19228 /			FY 2026			
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COS
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,00
STREET: LIMITS FROM: LIMITS TO:	US 90 WEST OF DAY EAST OF DAY					FUNDING CATEGORY: VOC: NOx:	r kg/day kg/day
TIP DESCRIPTION :	Preliminary eng	ineering and d	esign for relief	route around Da	yton on new locatio	n.	

Project History: Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.\*\*\*

Total Project Cost Ir	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,000,000	Phases:	1		υ,	0,		Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	+-,,	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0			<b>4</b> 1,000,000	+•	÷*	+•	<i></i>
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	• •		• •	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$1,000,000							
			TDC: 200,000					

#### 6-Feb-25

# HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# January 2025 Administrative Amendment

PROPOSED VE	RSION								
MPOID / CSJ	19229 / 0	388-03-089	)	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Beaumont	Liberty		SH 146	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$700,000		
STREET:	SH 146					FUNDING CATEGORY:	7		
LIMITS FROM:	SL 227 S					VOC:	kg/day		
LIMITS TO:	US 90					NOx:	kg/day		
TIP DESCRIPTION :	Construct new	location 2 lane	roadway (Maj	or Collector FC)					
Project History :	Amendment# JA	AN-2025A- 202	5-01-31 Upda	te description to s	pecify lane configu	ration of construction phase.***			

#### Remarks:

Total Project Cost	Information:	Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$700,000 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$99,300,000	\$700,000	STBG	\$700,000	\$0	\$0	\$0	\$700,000		
Construction Engineering:	\$0									
Contingencies:	\$0		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000		
Indirects:	\$0									
Bond Financing:	\$0		1							
Total Project Cost	\$100,000,000									
			TDC:  40,000							

OLD VERSION	1						
MPOID / CSJ	19229 /			STIP	Revision Date	2:	FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE CC
Houston	Liberty		SH 146	E	NONE	TXDOT BEAUMONT DISTRICT	\$700,0
STREET:	SH 146					FUNDING CATEGORY:	
LIMITS FROM:	SL 227 S					VOC:	kg/day
LIMITS TO:	US 90					NOx:	kg/day
TIP DESCRIPTION :	Preliminary engir	eering and c	lesign for new r	oad (FC: major C	ollector) on new le	ocation.	
TIP DESCRIPTION :	Preliminary engir	eering and d	lesign for new r	oad (FC: major C	ollector) on new l	ocation.	

Project History: Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.\*\*\*

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$700,000	Phases:	1			0,		Funding
Right Of Way:	\$0	\$700,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0		STBG	\$700,000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$0		0100	<i><b>↓</b>, <b>••</b>, <b>•••</b></i>	+-	+•	÷*	<i></i>
Contingencies:	\$0		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
Indirects:	\$0					• •		••••
Bond Financing:	\$0							
Total Project Cost	\$700,000							
			TDC: 0					

# January 2025 Administrative Amendment

PROPOSED V	ERSION							
MPOID / CSJ	19236 /	0912-37-267	,	STIP I	Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY CC	DUNTY	\$11,720,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATEGOF	RY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/da	Ŋ
LIMITS TO:	VA					NOx:	1,789.60 kg/da	ay .
TIP DESCRIPTION :	Replace/upgra					stall new advanced transpo tons and restripe pavement		vstem (TMS)

Project History : JAN-2025A: I-3I-2025: Correct budget in detail page to remove inadvertent \$9 CMAQ Local match.

#### **Remarks:**

Total Project Cost	nformation:	Cost of Approved									
Preliminary Engineering: Right Of Way:	\$574,280 \$0	Phases: \$11,720,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$11,720,000	\$11,720,000	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000			
Construction Engineering:	\$586,000		CMAO	\$4,120,000	\$0	\$0	\$0	\$4,120,000			
Contingencies:	\$1,172,000				·						
Indirects:	\$595,376		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000			
Bond Financing:	\$0		1								
Total Project Cost	\$14,647,656										
			TDC: 2,344,000								

OLD VERSION	N							
MPOID / CSJ	19236 /			STIP	Revision Date	:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY CO	UNTY	\$11,720,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATEGOR	Y:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/d	ay
LIMITS TO:	VA					NOx:	1,789.60 kg/d	ay
TIP DESCRIPTION :						Install new advanced transpor uttons and restripe pavement		ystem (TMS)

**Project History :** 

Total Project Cost I	nformation:	Cost of Approved	Authorized Funding by Category/Share:									
Preliminary Engineering:	\$574,280	Phases:	1	Autio	ized i ununing by	Category/Shar		Funding				
Right Of Way:	\$0	\$11.720.000	Funding Category	Federal	State	Local	Local Contribution	By Category				
Construction:	\$11,720,009	+,	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000				
Construction Engineering:	\$586,000			• • •				• / /				
Contingencies:	\$1,172,000		CMAQ	\$4,120,000	\$0	\$9	\$0	\$4,120,009				
Indirects:	\$595,376		Funding by share:	\$11,720.000	\$0	\$9	\$0	\$11,720,009				
Bond Financing:	\$0		Funding by share.	<b>φ11,720,000</b>	<b>Ф</b> О	<b>4</b> 2	<b>Ф</b> О	<b>φ11,720,009</b>				
Total Project Cost	\$14,647,665											
			TDC: 2,344,000									

# January 2025 Administrative Amendment

PROPOSED VE	RSION						
MPOID / CSJ	19365 /			STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	PORT OF HOUSTON AUTHORITY	\$31,382,481
STREET:	PORT OF HOU	ISTON				FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :						essible and affordable to trucking com s and portable hydrogen fueling statio	
Project History :	Amendment# JA	AN-2025A- 20	)25-01-31: Mod	ify TPC table on	ly to show engineering	g cost. No funding change.	

Remarks:

CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)

Total Project Cost	Information:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Autho	rized Funding I	by Category/Sha	re:	
Preliminary Engineering: Right Of Way:	<mark>\$1,465,912</mark> \$0	Phases: \$31,382,481	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$29,916,569	<b>\$51,302,401</b>	MISC	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Construction Engineering:	\$1,196,663							
Contingencies:	\$2,991,657		Funding by share:	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Indirects:	\$1,519,762							
Bond Financing:	\$0		1					
Total Project Cost	\$37,090,562							
			TDC: 0					

OLD VERSION	١						
MPOID / CSJ	19365 /			STIP	<b>Revision Date:</b>		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	PORT OF HOUSTON AUTHORITY	\$31,382,481
STREET:	PORT OF HOU	ston				FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	i ul chase zel o-el					essible and affordable to trucking com s and portable hydrogen fueling statio	
Project History :	Amendment # JAN Cat-10 funding.***		5-01-24 Program	n Reduction of T	ruck Emissions at Por	t Facilities Grant Program for FY 2022	2-23 in FY 2025 with

Remarks: CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)

Total Project Cost I		Cost of Approved		Author	rized Funding b	oy Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding By Category
Right Of Way:	\$0	\$31,382,481	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$3,382,48		MISC	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Construction Engineering:	\$0			1 - , - ,	• •	1., .,	•	1- , , -
Contingencies:	\$0		Funding by share:	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Indirects:	\$0			• • •		• / /		• • •
Bond Financing:	\$0		1					
Total Project Cost	\$31,382,481							
			TDC: 0					

# ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

# BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

# CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

 Advance the Downtown Management District's Main Street Promenade reconstruction project (MPO ID 19234) from FY 2026 to FY 2025 to take advantage of its current state of readiness and correct its limits.

# ACTION REQUESTED

For information only and discussion only.

# HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

# February 2025 Administrative Amendment

# Projects Affected (MPOID (CSJ)):

# 19234 (NA)

# **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	I	Ι
*Notes:		Street name and limit only.	

# **Financial Constraint Statement:**

These amendments are consistent with fiscal constraint requirements.

# Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

# Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

# Approved By:

Allie Isbell (Feb 14, 2025 20:54 CST)

Allie Isbell MPO Assistant Director Houston-Galveston Area Council Catherine McCreight, MBA, MA Catherine McCreight, MBA, MA (Feb 18, 2025 06:38 CST)

Catherine McCreight, MBA, MADateDirector of Advanced PlanningTxDOT, Houston District

Date

# 2025-2028 TIP and 2045 RTP February 2025 Administrative Amendment

				Proposed Modifications					
MPOID/CSJ	/CSJ Sponsor/County Project		Proj	CTID	Fundiı	Scope	Schedule		
			Туре	STIP	Fed/State	Local			
19234	DOWNTOWN MANAGEMENT DISTRICT	Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses.	BikePed	No	\$ 0.0	\$ 0.0		V	

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

#### 13-Feb-25

# HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

# February 2025 Administrative Amendment

PROPOSED VERSION									
MPOID / CSJ	19234 /	FY 2025							
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST		
Houston	Harris		CS	Transfer	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$12,000,000		
STREET:	MAIN ST					FUNDING CATEGORY:	7		
LIMITS FROM:	DALLAS ST					VOC:	kg/day		
LIMITS TO:	COMMERCE ST					NOx:	kg/day		
TIP DESCRIPTION :	Street reconstruc	tion to main	itain existing ac	cess, widen pede	strian realm, improv	e street crossings, and support local busi	nesses.		
Project History :	Amendment# FEE	B-2025A: 20	25-02-28: Adva	nce from FY 202	6 to FY 2025 based (	on its current readiness and correct the l	imits.		

#### Remarks:

Total Project Cost Information:		Cost of Approved	1 1 1					
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$12,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$12,000,000	<b>φ12,000,000</b>	STBG	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$12,000,000							
			TDC: 2,400,000					

MPOID / CSJ	19234 /     STIP Revision Date:							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		CS	Transfer	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$12,000,000	
STREET:	MAIN STREET P	Romenade	1			FUNDING CATEGORY:	7	
LIMITS FROM:	MAIN ST					VOC:	kg/day	
LIMITS TO:	COMMERCE ST					NOx:	kg/day	
TIP DESCRIPTION :	Street reconstrue	ction to main	tain existing a	ccess, widen pede	strian realm, improv	e street crossings, and support local busi	nesses.	
Project History :	Amendment # OC and Bicycle Program		024-10-25 Prog	gram Carryover-S	pend Down project	with STBG funds in FY 2026 of TXDOT	Statewide Pedestrian	

		Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$12,000,000	<i></i> ,,	STBG	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Construction Engineering:	\$0			¢:=,•••,•••	<b>*</b> *	<b>+</b> •		<b>.</b> _,,
Contingencies:	\$0		Funding by share:	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Indirects:	\$0			• • •				• • •
Bond Financing:	\$0							
Total Project Cost	\$12,000,000							
			TDC: 2,400,000					