

ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Convert all federal Statewide Right-of-Way funds of TxDOT Houston District's SH 99 direct connectors construction project (MPO ID 8088) to state funds at TxDOT's request.
- Change the authorized phase of METRO's bus replacement project (MPO ID 11268) from 'Construction' to 'Transfer'.
- Correct the County location of TxDOT Houston District's IH 45 frontage roads improvements project (MPO ID 17221) in the City of Shenandoah, from 'Harris' to 'Montgomery'.
- Reformat the funding, scope, and CSJ numbers for the construction and right-of-way phases for TxDOT Houston District's FM 529 reconstruction and widening projects in Harris County (MPO IDs 17210, 18514, 18996, 18997) at TxDOT's request.
- Update the descriptions of three TxDOT Beaumont District engineering projects (MPO IDs 19227, 19228, 19229) to specify the lane configurations of the associated construction phases.
- Delay four TxDOT Houston District added-capacity construction projects within the TIP (MPO IDs 965, 10132, 10334, 13864) to coordinate with the TxDOT's statewide 'level-letting' schedule.
- Advance TxDOT Houston District's SH 225 main lanes reconstruction project at SL 8 (MPO ID 18960) to FY 2025 to coordinate with the Harris County Toll Road Authority's direct connectors construction project at the same location.

- Correct the emissions values entries of TxDOT Houston District's FM 521 reconstruction and widening project (MPO ID 18501) by transposing them between the emissions types fields.
- Correct the Sponsor of the Lake Houston Parkway South widening project (MPO ID 19177) to 'Generation Park Management District'.
- Correct the funding split of the TxDOT Beaumont District's US 90 sidewalk construction project (MPO ID 19188) to show State instead of Local matching funds.
- Correct the funding total of the TxDOT Beaumont District's SH 146 intersection improvements project (MPO ID 19189).
- Update the Street/Facility name of three Fort Bend County SH 99 frontage road construction projects (MPO ID 19198, 19200, 19201) to distinguish them from main lanes sections.
- Correct an errant Local funding entry of \$9 in Montgomery County's Transportation Monitoring System improvements project (MPO ID 19236).
- Correct the Total Project Cost table of the Port of Houston's zero-emissions technology truck project (MPO ID 19236) based on the Project Type. The programmed funding is unchanged.

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

January 2025 Administrative Amendments

Projects Affected (MPOID (CS)):

965 (0338-02-032)	8088 (3510-02-003)	10132 (3416-01-012)	10334 (0271-05-025)
11268 (0912-00-726)	13864 (0271-06-117)	17210 (1006-01-079)	17221 (0110-04-202)
18501 (0111-03-064)	18514 (1006-01-074)	18960 (0502-01-244)	18996 (1006-01-084)
18997 (1006-01-085)	19177 (0912-72-835)	19188 (0028-03-110)	19189 (0388-03-084)
19198 (3510-04-066)	19200 (3510-04-069)	19201 (3510-04-071)	19227 (NA)
19228 (NA)	19229 (NA)	19236 (0912-37-267)	19365 (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	6	11	5
*Notes:			

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alexandria Isbell (Feb 10, 2025 13:33 CST)

02/10/2025

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Date


Catherine McCreight, MBA, MA (Feb 11, 2025 14:07 CST)

02/11/2025

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

H-GAC 2025-2028 TIP and 2045 RTP

January 2025 Administrative Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP	Funding (M)		Scope	Schedule
					Fed/State	Local		
965 0338-02-032	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8088 3510-02-003	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
10132 3416-01-012	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
10334 0271-05-025	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
11268 0912-00-726	METRO	REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES	R	Yes	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
13864 0271-06-117	TXDOT HOUSTON DISTRICT	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES. CMAQ will be used only for the two new managed lanes.	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17210 1006-01-079	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes	\$ +6.6	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17221 0110-04-202	TXDOT HOUSTON DISTRICT	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	R	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
18501 0111-03-064	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	R	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
18514 1006-01-074	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes	\$ +4.9	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
18960 0502-01-244	TXDOT HOUSTON DISTRICT	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
18996 1006-01-084	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)	R	Yes	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
18997 1006-01-085	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)	R	Yes	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19177 0912-72-835	GENERATION PARK MANAGEMENT DISTRICT	Widening from 2 to 4 lanes and extension of 4-lane facility within the project limits	R	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>

19188 0028-03-110	TXDOT BEAUMONT DISTRICT	Construct eastbound sidewalks.	R	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
19189 0388-03-084	TXDOT BEAUMONT DISTRICT	Install Continuous Turn Lane, Milled Edgeline Rumble Strips	R	Yes	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
19198 3510-04-066	FORT BEND COUNTY	Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and side paths.	R	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19200 3510-04-069	FORT BEND COUNTY	Construct 2-lane frontage road on new location and side paths, reconstruct ramps at Fry Road and Westheimer Road and reconstruct bridge over Buffalo Bayou.	R	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19201 3510-04-071	FORT BEND COUNTY	Construct 2-lane frontage roads on new location and side paths, construct ramps at Fry Road and Westheimer Road and construct bridge over Buffalo Bayou.	R	No	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19227	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R	Yes	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19228	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Principal Arterial-Other)	R	Yes	\$ 0.0	\$ 0.0	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19229	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R	Yes	\$ -0.1	\$ +0.1	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markin	ITS	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
19365	PORT OF HOUSTON AUTHORITY	Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station	O	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

Project History : Amendment # JAN-2025A- 2025-01-31 Delay from FY 2026 to FY 2028 due to State Level letting with the statewide project portfolio.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,380,331	\$130,983,682	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Right Of Way:	\$21,181,000		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Construction:	\$109,802,682		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Construction Engineering:	\$4,392,107		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
Contingencies:	\$10,980,268							
Indirects:	\$5,577,976							
Bond Financing:	\$0							
Total Project Cost	\$157,314,365							

TDC: 0

OLD VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,380,331	\$130,983,682	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Right Of Way:	\$21,181,000		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Construction:	\$109,802,682		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Construction Engineering:	\$4,392,107		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
Contingencies:	\$10,980,268							
Indirects:	\$5,577,976							
Bond Financing:	\$0							
Total Project Cost	\$157,314,365							

TDC: 0

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **8088 / 3510-02-003** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$159,794,938
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	at SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)						

Project History : Amendment# JAN-2025A: 2025-01-31: Convert all Federal SW-ROW funds to State contribution.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,633,952	\$159,794,938	TOLL	\$0	\$146,619,819	\$0	\$0	\$146,619,819
Right Of Way:	\$13,175,119		ROW	\$0	\$13,175,119	\$0	\$0	\$13,175,119
Construction:	\$146,619,819							
Construction Engineering:	\$6,231,798							
Contingencies:	\$15,579,494							
Indirects:	\$7,914,383							
Bond Financing:	\$0							
Total Project Cost	\$197,154,564							
			Funding by share:	\$0	\$159,794,938	\$0	\$0	\$159,794,938
			TDC:	0				

OLD VERSION

MPOID / CSJ **8088 / 3510-02-003** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$159,794,938
STREET:	SH 99					FUNDING CATEGORY:	3,9998
LIMITS FROM:	at SH 35					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)						

Project History : Amendment # OCT-2024- 2024-10-25 Modify funding due to design changes and a new primacy agreement amendment between Brazoria County and TxDOT.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,633,952	\$159,794,938	TOLL	\$0	\$146,619,819	\$0	\$0	\$146,619,819
Right Of Way:	\$4,000,000		ROW	\$13,175,119	\$0	\$0	\$0	\$13,175,119
Construction:	\$155,794,938							
Construction Engineering:	\$6,231,798							
Contingencies:	\$15,579,494							
Indirects:	\$7,914,383							
Bond Financing:	\$0							
Total Project Cost	\$197,154,564							
			Funding by share:	\$13,175,119	\$146,619,819	\$0	\$0	\$159,794,938
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **10132 / 3416-01-012** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History : Amendment # JAN-2025A- 2025-01-31 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,185,000	\$77,476,426	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Right Of Way:	\$12,476,427		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Construction:	\$64,999,999							
Construction Engineering:	\$2,600,000							
Contingencies:	\$6,500,000							
Indirects:	\$3,302,000							
Bond Financing:	\$0							
Total Project Cost	\$93,063,426		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
			TDC:	0				

OLD VERSION

MPOID / CSJ **10132 / 3416-01-012** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,426
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,185,000	\$77,476,426	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999
Right Of Way:	\$12,476,427		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427
Construction:	\$64,999,999							
Construction Engineering:	\$2,600,000							
Contingencies:	\$6,500,000							
Indirects:	\$3,302,000							
Bond Financing:	\$0							
Total Project Cost	\$93,063,426		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426
			TDC:	0				

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5,2
LIMITS FROM:	W OF SNAKE CREEK					VOC:	0.001 kg/day
LIMITS TO:	FORT BEND/HARRIS COUNTY LINE					NOx:	0.055 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.						

Project History : Amendment # JAN-2025A- 2025-01-31 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,038,957	\$305,804,986	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Right Of Way:	\$19,295,655		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$286,509,331		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction Engineering:	\$11,460,373		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Contingencies:	\$28,650,933		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
Indirects:	\$14,554,674							
Bond Financing:	\$0							
Total Project Cost	\$374,509,924		Funding by share:	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986
			TDC:	0				

OLD VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5,2
LIMITS FROM:	W OF SNAKE CREEK					VOC:	0.00 kg/day
LIMITS TO:	FORT BEND/HARRIS COUNTY LINE					NOx:	0.06 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). CMAQ will only be used for the two new managed lanes.						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August 2024. Update description.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,038,957	\$305,804,986	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Right Of Way:	\$19,295,655		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$286,509,331		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Construction Engineering:	\$11,460,373		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Contingencies:	\$28,650,933		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
Indirects:	\$14,554,674							
Bond Financing:	\$0							
Total Project Cost	\$374,509,924		Funding by share:	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
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January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **11268 / 0912-00-726** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-726	VA	Transfer	HOUSTON	METRO	\$118,019,091

STREET: METRO SERVICE AREA FUNDING CATEGORY: 5,FTA Sec. 5307
 LIMITS FROM: VA VOC: 0.15 kg/day
 LIMITS TO: VA NOx: 63.90 kg/day
 TIP DESCRIPTION : REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES

Project History : Amendment # JAN-2025A- 2025-01-31 Change phase from Construction to Transfer.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$118,019,091	CMAQ	\$74,850,922	\$0	\$0	\$0	\$74,850,922	
Right Of Way:	\$0		URBAN	\$43,168,169	\$0	\$0	\$0	\$43,168,169	
Construction:	\$118,019,091		Funding by share:		\$118,019,091	\$0	\$0	\$0	\$118,019,091
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$118,019,091								
			TDC: 23,603,818						

OLD VERSION

MPOID / CSJ **11268 / 0912-00-726** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-726	VA	Construction	HOUSTON	METRO	\$118,019,091

STREET: METRO SERVICE AREA FUNDING CATEGORY: 5,FTA Sec. 5307
 LIMITS FROM: VA VOC: 0.15 kg/day
 LIMITS TO: VA NOx: 63.90 kg/day
 TIP DESCRIPTION : REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES

Project History : Amendment # DEC-2024- 2024-12-20 Modify funding and TDC match for Carryover Spend Down process.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$118,019,091	CMAQ	\$74,850,922	\$0	\$0	\$0	\$74,850,922	
Right Of Way:	\$0		URBAN	\$43,168,169	\$0	\$0	\$0	\$43,168,169	
Construction:	\$118,019,091		Funding by share:		\$118,019,091	\$0	\$0	\$0	\$118,019,091
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$118,019,091								
			TDC: 23,603,818						

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PROPOSED VERSION

MPOID / CSJ **13864 / 0271-06-117** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND C/L					VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES. CMAQ will be used only for the two new managed lanes.						

Project History : Amendment # JAN-2025A- 2025-01-31 Delay from FY 2026 to FY 2027 due to State Level letting with the statewide project portfolio.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$951,661	\$27,720,672	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Right Of Way:	\$8,299,010		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Construction:	\$19,421,662		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Construction Engineering:	\$776,866		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
Contingencies:	\$1,942,166		TDC: 0					
Indirects:	\$986,620							
Bond Financing:	\$0							
Total Project Cost	\$32,377,987							

OLD VERSION

MPOID / CSJ **13864 / 0271-06-117** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND C/L					VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES. CMAQ will be used only for the two new managed lanes.						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August 2024. Update description.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$951,661	\$27,720,672	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Right Of Way:	\$8,299,010		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Construction:	\$19,421,662		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Construction Engineering:	\$776,866		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
Contingencies:	\$1,942,166		TDC: 0					
Indirects:	\$986,620							
Bond Financing:	\$0							
Total Project Cost	\$32,377,987							

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PROPOSED VERSION

MPOID / CSJ 17210 / 1006-01-079 **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston		1006-01-079	FM 529	C	NONE	TXDOT HOUSTON DISTRICT	\$44,800,000

STREET: FM 529 FUNDING CATEGORY: 2
 LIMITS FROM: KATY HOCKLEY CUTOFF VOC: 0.0 kg/day
 LIMITS TO: SH 99 NOx: 0.0 kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST

Project History : Amendment # JAN-2025A- 2025-01-31 Update limits and scope and funding. Transfer CMAQ funding to adjoining FM 529 project 18514/1006-01-074.

Remarks: R Phase project is 18996.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,195,200	\$44,800,000	METRO-TMA	\$35,840,000	\$8,960,000	\$0	\$0	\$44,800,000
Right Of Way:	\$8,940,000		Funding by share:	\$35,840,000	\$8,960,000	\$0	\$0	\$44,800,000
Construction:	\$44,800,000		TDC: 0					
Construction Engineering:	\$1,792,000							
Contingencies:	\$4,480,000							
Indirects:	\$2,275,840							
Bond Financing:	\$0							
Total Project Cost	\$64,483,040							

OLD VERSION

MPOID / CSJ 17210 / 1006-01-074 **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-079	FM 529	C	NONE	TXDOT HOUSTON DISTRICT	\$38,234,588

STREET: FM 529 FUNDING CATEGORY: 5,2
 LIMITS FROM: Waller C/L VOC: 0.14 kg/day
 LIMITS TO: KATY-HOCKLEY CUTOFF RD NOx: 0.57 kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. CMAQ FOR SUP ONLY. DOES NOT APPLY TO ROADWAY.

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,873,495	\$38,234,588	CMAQ	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588
Right Of Way:	\$0		METRO-TMA	\$26,700,800	\$6,675,200	\$0	\$0	\$33,376,000
Construction:	\$38,234,588		Funding by share:	\$30,587,670	\$7,646,918	\$0	\$0	\$38,234,588
Construction Engineering:	\$1,529,384		TDC: 0					
Contingencies:	\$3,823,459							
Indirects:	\$1,942,317							
Bond Financing:	\$0							
Total Project Cost	\$47,403,242							

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PROPOSED VERSION

MPOID / CSJ		17221 / 0110-04-202		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-202	IH 45	C	SHENANDOAH	TXDOT HOUSTON DISTRICT	\$18,048,337
STREET:	IH 45					FUNDING CATEGORY:	7,3
LIMITS FROM:	S OF SHENANDOAH PARK DR					VOC:	kg/day
LIMITS TO:	SH 242					NOx:	kg/day
TIP DESCRIPTION :	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS						

Project History : JAN-2025A: 1/31/2025: Correct County to 'Montgomery'.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$884,369		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$18,048,337	STBG	\$14,223,146	\$3,555,786	\$0	\$0	\$17,778,932
Construction:	\$18,048,337		LOCAL CONT	\$0	\$0		\$269,405	\$269,405
Construction Engineering:	\$902,417		Funding by share:	\$14,223,146	\$3,555,786	\$0	\$269,405	\$18,048,337
Contingencies:	\$1,804,834		TDC: 0					
Indirects:	\$916,856							
Bond Financing:	\$0							
Total Project Cost	\$22,556,812							

OLD VERSION

MPOID / CSJ		17221 / 0110-04-202		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0110-04-202	IH 45	C	SHENANDOAH	TXDOT HOUSTON DISTRICT	\$18,048,337
STREET:	IH 45					FUNDING CATEGORY:	7,3
LIMITS FROM:	S OF SHENANDOAH PARK DR					VOC:	kg/day
LIMITS TO:	SH 242					NOx:	kg/day
TIP DESCRIPTION :	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$884,369		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$18,048,337	STBG	\$14,223,146	\$3,555,786	\$0	\$0	\$17,778,932
Construction:	\$18,048,337		LOCAL CONT	\$0	\$0		\$269,405	\$269,405
Construction Engineering:	\$902,417		Funding by share:	\$14,223,146	\$3,555,786	\$0	\$269,405	\$18,048,337
Contingencies:	\$1,804,834		TDC: 0					
Indirects:	\$916,856							
Bond Financing:	\$0							
Total Project Cost	\$22,556,812							

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PROPOSED VERSION

MPOID / CSJ **18501 / 0111-03-064** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGORY:	2,5
LIMITS FROM:	BRAZORIA C/L					VOC:	0.21 kg/day
LIMITS TO:	SH 6					NOx:	0.92 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.						

Project History : Amendment# JAN-2025A: 2025-01-31 Transpose emissions values between categories.

Remarks: Emission values correct as of 2/4/2025.
R-Phase project ID is 18984.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,924,623	\$100,502,512	METRO-TMA	\$78,447,752	\$19,611,938	\$0	\$0	\$98,059,690
Right Of Way:	\$11,437,500		CMAQ	\$1,954,258	\$488,564	\$0	\$0	\$2,442,822
Construction:	\$100,502,512		Funding by share:	\$80,402,010	\$20,100,502	\$0	\$0	\$100,502,512
Construction Engineering:	\$4,020,100							
Contingencies:	\$10,050,251							
Indirects:	\$5,105,528							
Bond Financing:	\$0							
Total Project Cost	\$136,040,514							
			TDC:	0				

OLD VERSION

MPOID / CSJ **18501 / 0111-03-064** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGORY:	2,5
LIMITS FROM:	BRAZORIA C/L					VOC:	0.92 kg/day
LIMITS TO:	SH 6					NOx:	0.21 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.						

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***

Remarks: R-Phase project ID is 18984.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,924,623	\$100,502,512	METRO-TMA	\$78,447,752	\$19,611,938	\$0	\$0	\$98,059,690
Right Of Way:	\$11,437,500		CMAQ	\$1,954,258	\$488,564	\$0	\$0	\$2,442,822
Construction:	\$100,502,512		Funding by share:	\$80,402,010	\$20,100,502	\$0	\$0	\$100,502,512
Construction Engineering:	\$4,020,100							
Contingencies:	\$10,050,251							
Indirects:	\$5,105,528							
Bond Financing:	\$0							
Total Project Cost	\$136,040,514							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **18514 / 1006-01-074** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-074	FM 529	C	NONE	TXDOT HOUSTON DISTRICT	\$83,767,902

STREET: FM 529 FUNDING CATEGORY: 2,5
 LIMITS FROM: KATY HOCKLEY CUTOFF VOC: 0.14 kg/day
 LIMITS TO: WALLER C/L NOx: 0.57 kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST.
 CMAQ used only for shared use path.

Project History : Amendment # JAN-2025A- 2025-01-31 Update description and funding. Receive transfer of \$4.9M CMAQ funds from adjoining FM 529 project 17210/1006-01-079.
Remarks: R-Phase project ID is 18997.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,104,627	\$83,767,902	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Right Of Way:	\$12,000,000		CMAQ	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588
Construction:	\$83,767,902		Funding by share:	\$67,014,321	\$16,753,581	\$0	\$0	\$83,767,902
Construction Engineering:	\$3,350,716							
Contingencies:	\$8,376,790							
Indirects:	\$4,255,409							
Bond Financing:	\$0							
Total Project Cost	\$115,855,444						TDC: 0	

OLD VERSION

MPOID / CSJ **18514 / 1006-01-079** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-074	FM 529	C		TXDOT HOUSTON DISTRICT	\$78,909,314

STREET: FM 529 FUNDING CATEGORY: 2
 LIMITS FROM: Waller C/L VOC: kg/day
 LIMITS TO: Katy-Hockley Cutoff Rd NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES

Project History : Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.***
Remarks: R-Phase project ID is 18996.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,866,556	\$78,909,314	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Right Of Way:	\$8,940,000		Funding by share:	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Construction:	\$78,909,314							
Construction Engineering:	\$3,156,373							
Contingencies:	\$7,890,931							
Indirects:	\$4,008,593							
Bond Financing:	\$0							
Total Project Cost	\$106,771,767						TDC: 0	

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PROPOSED VERSION

MPOID / CSJ **18960 / 0502-01-244** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0502-01-244	SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$70,607,145
STREET:	SH 225					FUNDING CATEGORY:	4
LIMITS FROM:	W OF SL 8					VOC:	kg/day
LIMITS TO:	E OF SL 8					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE						

Project History : Amendment# JAN-2025A: 2025-01-31 Advance from FY 2026 to FY 2025 to coordinate with HCTRA direct connectors construction in FY 2025.***
Remarks: HCTRA has agreed with TxDOT to build this project with their DC Ramps project which lets in FY 2025. Programmed in FY 2026 of the 2025 TIP with 100% State Category-4 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,459,750	\$70,607,145	ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Right Of Way:	\$0		Funding by share:	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Construction:	\$70,607,145		TDC: 0					
Construction Engineering:	\$2,824,286							
Contingencies:	\$7,060,715							
Indirects:	\$3,586,843							
Bond Financing:	\$0							
Total Project Cost	\$87,538,738							

OLD VERSION

MPOID / CSJ **18960 / 0502-01-244** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0502-01-244	SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$70,607,145
STREET:	SH 225					FUNDING CATEGORY:	4
LIMITS FROM:	W OF SL 8					VOC:	kg/day
LIMITS TO:	E OF SL 8					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE						

Project History : Amendment # APR-2024- 2024-04-26 Program in FY 2026 with \$70.6M of State Cat-4 funds to coordinate with SH 225 direct connector construction projects (MPOIDs 16340 and 18883).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,459,750	\$70,607,145	ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Right Of Way:	\$0		Funding by share:	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Construction:	\$70,607,145		TDC: 0					
Construction Engineering:	\$2,824,286							
Contingencies:	\$7,060,715							
Indirects:	\$3,586,843							
Bond Financing:	\$0							
Total Project Cost	\$87,538,738							

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PROPOSED VERSION

MPOID / CSJ **18996 / 1006-01-084** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$8,940,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	KATY-HOCKLEY CUTOFF RD					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)						

Project History : Amendment# JAN-2025A- 2025-01-31 Match MPOID of 1006-01-079, update Description (now C Phase MPOID 17210).

Remarks: C PHASE - MPOID 17210

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,195,200	\$8,940,000	ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Right Of Way:	\$8,940,000							
Construction:	\$44,800,000							
Construction Engineering:	\$1,792,000							
Contingencies:	\$4,480,000							
Indirects:	\$2,275,840							
Bond Financing:	\$0							
Total Project Cost	\$64,483,040							
			Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **18996 / 1006-01-084** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$8,940,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	KATY-HOCKLEY CUTOFF RD					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES (C PHASE - MPOID 18514)						

Project History : Amendment # OCT-2024A- 2024-10-25 Amend Total Project Cost to match 'C' phase project MPOID 18514 after OCT-2024.***

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$8,940,000 (State \$8,940,000). Project is related to C Phase (CSJ 1006-01-079/MPOID 17210) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$8,940,000	ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Right Of Way:	\$8,940,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,940,000							
			Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
			TDC:	0				

HOUSTON-GALVESTON MPO
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January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **18997 / 1006-01-085** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	Harris	1006-01-085	FM 529	R		TXDOT HOUSTON DISTRICT	\$12,000,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	KATY-HOCKLEY CUTOFF RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)						

Project History : Amendment# JAN-2025A: 2025-01-28: Match MPOID of 1006-01-074, update description (now C Phase MPOID 18514)

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$4,104,627	\$12,000,000	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Right Of Way:	\$12,000,000		Funding by share:	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction:	\$83,767,902		TDC: 0					
Construction Engineering:	\$3,350,716							
Contingencies:	\$8,376,790							
Indirects:	\$4,255,409							
Bond Financing:	\$0							
Total Project Cost	\$115,855,444							

OLD VERSION

MPOID / CSJ **18997 / 1006-01-085** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	Harris	1006-01-085	FM 529	R		TXDOT HOUSTON DISTRICT	\$12,000,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	KATY-HOCKLEY CUTOFF RD					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 17210)						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 18514 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$12,000,000 (State \$12,000,000). Project is related to C Phase (CSJ 1006-01-074/MPOID 18514) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$12,000,000	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Right Of Way:	\$12,000,000		Funding by share:	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,000,000							

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PROPOSED VERSION

MPOID / CSJ **19177 / 0912-72-835** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-835	CS	E	HOUSTON	GENERATION PARK MANAGEMENT DISTRICT	\$3,000,000
STREET: LAKE HOUSTON PKWY S						FUNDING CATEGORY:	7
LIMITS FROM: BW 8						VOC:	kg/day
LIMITS TO: Foley Rd/Diamondhead Blvd						NOx:	kg/day
TIP DESCRIPTION : Widening from 2 to 4 lanes and extension of 4-lane facility within the project limits							

Project History : Amendment# JAN-2025A: 2025-01-31: Correct the Sponsor to 'Generation Park Management District'.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000	\$3,000,000	STP-MM	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0		Funding by share:	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction:	\$27,000,000		TDC: 600,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$30,000,000							

OLD VERSION

MPOID / CSJ **19177 / 0912-72-835** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-835	CS	E	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$30,000,000
STREET: LAKE HOUSTON PKWY S						FUNDING CATEGORY:	7
LIMITS FROM: BW 8						VOC:	kg/day
LIMITS TO: Foley Rd/Diamondhead Blvd						NOx:	kg/day
TIP DESCRIPTION : Widening from 2 to 4 lanes and extension of 4-lane facility within the project limits							

Project History : Amendment# SEP-2024SD: 2024-09-27 Add to 2025 TIP as Carryover Spend-down process.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000	\$3,000,000	STP-MM	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$27,000,000		Funding by share:	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction:	\$0		TDC: 600,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$30,000,000							

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PROPOSED VERSION

MPOID / CSJ 19188 / 0028-03-110 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-110	US 90	C	DAYTON	TXDOT BEAUMONT DISTRICT	\$30,910
STREET:		US 90		FUNDING CATEGORY:		5	
LIMITS FROM:		SH 146 E		VOC:		0.12 kg/day	
LIMITS TO:		COLBERT ST S		NOx:		0.21 kg/day	
TIP DESCRIPTION : Construct eastbound sidewalks.							

Project History : Amendment # JAN-2025A- 2025-01-31 Correct matching funds from Local to State.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,515	\$30,910	CMAQ	\$24,728	\$6,182	\$0	\$0	\$30,910
Right Of Way:	\$0							
Construction:	\$30,910							
Construction Engineering:	\$2,782							
Contingencies:	\$3,091							
Indirects:	\$1,570							
Bond Financing:	\$0							
Total Project Cost	\$39,868							
			Funding by share:	\$24,728	\$6,182	\$0	\$0	\$30,910
			TDC: 0					

OLD VERSION

MPOID / CSJ 19188 / **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-110	US 90	C	DAYTON	TXDOT BEAUMONT DISTRICT	\$30,910
STREET:		US 90		FUNDING CATEGORY:		5	
LIMITS FROM:		SH 146 E		VOC:		0.12 kg/day	
LIMITS TO:		COLBERT ST S		NOx:		0.21 kg/day	
TIP DESCRIPTION : Construct eastbound sidewalks.							

Project History : Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,515	\$30,910	CMAQ	\$24,728	\$0	\$6,182	\$0	\$30,910
Right Of Way:	\$0							
Construction:	\$30,910							
Construction Engineering:	\$2,782							
Contingencies:	\$3,091							
Indirects:	\$1,570							
Bond Financing:	\$0							
Total Project Cost	\$39,868							
			Funding by share:	\$24,728	\$0	\$6,182	\$0	\$30,910
			TDC: 0					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19189 / 0388-03-084** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0388-03-084	SH 146	C	LIBERTY	TXDOT BEAUMONT DISTRICT	\$150,000
STREET:		SH 146		FUNDING CATEGORY:			5
LIMITS FROM:		N OF FM 1011		VOC:			0.03 kg/day
LIMITS TO:		S OF FM 1011		NOx:			0.10 kg/day
TIP DESCRIPTION : Install Continuous Turn Lane, Milled Edgeline Rumble Strips							

Project History : Amendment# JAN-2025A: 2025-01-31: Correct funding calculation error in detail page.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,350	\$150,000	CMAQ	\$120,000	\$30,000	\$0	\$0	\$150,000
Right Of Way:	\$0		Funding by share:	\$120,000	\$30,000	\$0	\$0	\$150,000
Construction:	\$150,000		TDC: 0					
Construction Engineering:	\$13,500							
Contingencies:	\$15,000							
Indirects:	\$7,620							
Bond Financing:	\$0							
Total Project Cost	\$193,470							

OLD VERSION

MPOID / CSJ **19189 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0388-03-084	SH 146	C	LIBERTY	TXDOT BEAUMONT DISTRICT	\$30,120,000
STREET:		SH 146		FUNDING CATEGORY:			5
LIMITS FROM:		N OF FM 1011		VOC:			0.03 kg/day
LIMITS TO:		S OF FM 1011		NOx:			0.10 kg/day
TIP DESCRIPTION : Install Continuous Turn Lane, Milled Edgeline Rumble Strips							

Project History : Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,350	\$150,000	CMAQ	\$120,000	\$30,000	\$0	\$0	\$30,120,000
Right Of Way:	\$0		Funding by share:	\$120,000	\$30,000	\$0	\$0	\$30,120,000
Construction:	\$150,000		TDC: 0					
Construction Engineering:	\$13,500							
Contingencies:	\$15,000							
Indirects:	\$7,620							
Bond Financing:	\$0							
Total Project Cost	\$193,470							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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PROPOSED VERSION

MPOID / CSJ 19198 / 3510-04-066 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-066	SH 99	C	NONE	FORT BEND COUNTY	\$23,234,020
STREET:						FUNDING CATEGORY: 7	
LIMITS FROM:						VOC: kg/day	
LIMITS TO:						NOx: kg/day	
TIP DESCRIPTION : Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and side paths.							

Project History : Amendment # JAN-2025A- 2025-01-31 Correct the Facility Name to 'SH 99 SB FR'.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,138,467	\$23,234,020	STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Right Of Way:	\$0		Funding by share:					
Construction:	\$23,234,020		\$23,234,020	\$0	\$0	\$0	\$0	\$23,234,020
Construction Engineering:	\$1,161,701							
Contingencies:	\$2,323,402							
Indirects:	\$1,180,288							
Bond Financing:	\$0							
Total Project Cost	\$29,037,878		TDC: 4,646,804					

OLD VERSION

MPOID / CSJ 19198 / 3510-04-066 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-066	SH 99	C	NONE	FORT BEND COUNTY	\$23,234,020
STREET:						FUNDING CATEGORY: 7	
LIMITS FROM:						VOC: kg/day	
LIMITS TO:						NOx: kg/day	
TIP DESCRIPTION : Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and side paths.							

Project History : Amendment # OCT-2024- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,138,467	\$23,234,020	STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Right Of Way:	\$0		Funding by share:					
Construction:	\$23,234,020		\$23,234,020	\$0	\$0	\$0	\$0	\$23,234,020
Construction Engineering:	\$1,161,701							
Contingencies:	\$2,323,402							
Indirects:	\$1,180,288							
Bond Financing:	\$0							
Total Project Cost	\$29,037,878		TDC: 4,646,804					

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PROPOSED VERSION

MPOID / CSJ **19200 / 3510-04-069** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-069	SH 99	C	NONE	FORT BEND COUNTY	\$17,786,060
STREET:	SH 99 NB FR					FUNDING CATEGORY:	7
LIMITS FROM:	S Fry Rd					VOC:	kg/day
LIMITS TO:	Westheimer Pkwy					NOx:	kg/day
TIP DESCRIPTION :	Construct 2-lane frontage road on new location and side paths, reconstruct ramps at Fry Road and Westheimer Road and reconstruct bridge over Buffalo Bayou.						

Project History : Amendment # JAN-2025A- 2025-01-31: Correct the Facility Name to 'SH 99 NB FR'.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$871,517	\$17,786,060	STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Right Of Way:	\$0		Funding by share:	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Construction:	\$17,786,060		TDC: 3,557,212					
Construction Engineering:	\$889,303							
Contingencies:	\$1,778,606							
Indirects:	\$903,532							
Bond Financing:	\$0							
Total Project Cost	\$22,229,018							

OLD VERSION

MPOID / CSJ **19200 / 3510-04-069** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-069	SH 99	C	NONE	FORT BEND COUNTY	\$17,786,060
STREET:	SH 99					FUNDING CATEGORY:	7
LIMITS FROM:	S Fry Rd					VOC:	kg/day
LIMITS TO:	Westheimer Pkwy					NOx:	kg/day
TIP DESCRIPTION :	Construct 2-lane frontage road on new location and side paths, reconstruct ramps at Fry Road and Westheimer Road and reconstruct bridge over Buffalo Bayou.						

Project History : Amendment # OCT-2024- 2024-10-25 Program carry over spend down project in FY 2026 of the FY 2025 TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$871,517	\$17,786,060	STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Right Of Way:	\$0		Funding by share:	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Construction:	\$17,786,060		TDC: 3,557,212					
Construction Engineering:	\$889,303							
Contingencies:	\$1,778,606							
Indirects:	\$903,532							
Bond Financing:	\$0							
Total Project Cost	\$22,229,018							

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PROPOSED VERSION

MPOID / CSJ **19201 / 3510-04-071** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-071	SH 99	C	NONE	FORT BEND COUNTY	\$17,634,381
STREET:	SH 99 SB FR					FUNDING CATEGORY:	7
LIMITS FROM:	Westheimer Pkwy					VOC:	kg/day
LIMITS TO:	S Fry Rd					NOx:	kg/day
TIP DESCRIPTION :	Construct 2-lane frontage roads on new location and side paths, construct ramps at Fry Road and Westheimer Road and construct bridge over Buffalo Bayou.						

Project History : Amendment# JAN-2025A: 2025-01-31: Correct the Facility Name to 'SH 99 SB FR'.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$864,085	\$17,634,381	STBG	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Right Of Way:	\$0		Funding by share:	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Construction:	\$17,634,381		TDC: 3,526,876					
Construction Engineering:	\$881,719							
Contingencies:	\$1,763,438							
Indirects:	\$895,827							
Bond Financing:	\$0							
Total Project Cost	\$22,039,449							

OLD VERSION

MPOID / CSJ **19201 / 3510-04-071** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-071	SH 99	C	NONE	FORT BEND COUNTY	\$17,634,381
STREET:	SH 99					FUNDING CATEGORY:	7
LIMITS FROM:	Westheimer Pkwy					VOC:	kg/day
LIMITS TO:	S Fry Rd					NOx:	kg/day
TIP DESCRIPTION :	Construct 2-lane frontage roads on new location and side paths, construct ramps at Fry Road and Westheimer Road and construct bridge over Buffalo Bayou.						

Project History : Amendment # OCT-2024- 2024-10-25 Program carry over spend down project in FY 2026 of the FY 2025 TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$864,085	\$17,634,381	STBG	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Right Of Way:	\$0		Funding by share:	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Construction:	\$17,634,381		TDC: 3,526,876					
Construction Engineering:	\$881,719							
Contingencies:	\$1,763,438							
Indirects:	\$895,827							
Bond Financing:	\$0							
Total Project Cost	\$22,039,449							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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PROPOSED VERSION

MPOID / CSJ **19227 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Major Collector FC)						

Project History : Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0							
Construction:	\$29,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$30,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			TDC: 200,000					

OLD VERSION

MPOID / CSJ **19227 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	FM 1413					FUNDING CATEGORY:	7
LIMITS FROM:	SH 146 E					VOC:	kg/day
LIMITS TO:	FM 1409					NOx:	kg/day
TIP DESCRIPTION :	Engineering and design for Major Collector roadway on new location						

Project History : OCT-2024C: 10-25-2024: Program Carryover-Spend Down project with STBG funds in FY 2026.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,000,000		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
			TDC: 200,000					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **19228 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	WEST OF DAYTON					VOC:	kg/day
LIMITS TO:	EAST OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Principal Arterial-Other)						

Project History : Amendment # JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.***

Remarks:

Total Project Cost Information:

Preliminary Engineering:	\$1,000,000	Cost of Approved Phases: \$1,000,000
Right Of Way:	\$0	
Construction:	\$79,000,000	
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	
Total Project Cost	\$80,000,000	

Authorized Funding by Category/Share:					
Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000

TDC: 200,000

OLD VERSION

MPOID / CSJ **19228 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,000,000
STREET:	US 90					FUNDING CATEGORY:	7
LIMITS FROM:	WEST OF DAYTON					VOC:	kg/day
LIMITS TO:	EAST OF DAYTON					NOx:	kg/day
TIP DESCRIPTION :	Preliminary engineering and design for relief route around Dayton on new location.						

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.***

Remarks:

Total Project Cost Information:

Preliminary Engineering:	\$1,000,000	Cost of Approved Phases: \$1,000,000
Right Of Way:	\$0	
Construction:	\$0	
Construction Engineering:	\$0	
Contingencies:	\$0	
Indirects:	\$0	
Bond Financing:	\$0	
Total Project Cost	\$1,000,000	

Authorized Funding by Category/Share:					
Funding Category	Federal	State	Local	Local Contribution	Funding By Category
STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000

TDC: 200,000

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **19229 / 0388-03-089** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		SH 146	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$700,000
STREET:	SH 146					FUNDING CATEGORY:	7
LIMITS FROM:	SL 227 S					VOC:	kg/day
LIMITS TO:	US 90					NOx:	kg/day
TIP DESCRIPTION :	Construct new location 2 lane roadway (Major Collector FC)						

Project History : Amendment# JAN-2025A- 2025-01-31 Update description to specify lane configuration of construction phase.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$700,000	\$700,000	STBG	\$700,000	\$0	\$0	\$0	\$700,000
Right Of Way:	\$0							
Construction:	\$99,300,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000,000		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
			TDC: 140,000					

OLD VERSION

MPOID / CSJ **19229 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Liberty		SH 146	E	NONE	TXDOT BEAUMONT DISTRICT	\$700,000
STREET:	SH 146					FUNDING CATEGORY:	7
LIMITS FROM:	SL 227 S					VOC:	kg/day
LIMITS TO:	US 90					NOx:	kg/day
TIP DESCRIPTION :	Preliminary engineering and design for new road (FC: major Collector) on new location.						

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$700,000	\$700,000	STBG	\$700,000	\$0	\$0	\$0	\$700,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$700,000		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
			TDC: 0					

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **19236 / 0912-37-267** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	0912-37-267	VA	C	NONE	MONTGOMERY COUNTY	\$11,720,000
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STREET:	MONTGOMERY COUNTY	FUNDING CATEGORY:	7,5
LIMITS FROM:	VA	VOC:	90.64 kg/day
LIMITS TO:	VA	NOx:	1,789.60 kg/day

TIP DESCRIPTION : Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markin

Project History : JAN-2025A: 1-31-2025: Correct budget in detail page to remove inadvertent \$9 CMAQ Local match.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$574,280	\$11,720,000	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0		CMAQ	\$4,120,000	\$0	\$0	\$0	\$4,120,000
Construction:	\$11,720,000		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000
Construction Engineering:	\$586,000		TDC: 2,344,000					
Contingencies:	\$1,172,000							
Indirects:	\$595,376							
Bond Financing:	\$0							
Total Project Cost	\$14,647,656							

OLD VERSION

MPOID / CSJ **19236 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	0912-37-267	VA	C	NONE	MONTGOMERY COUNTY	\$11,720,000
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STREET:	MONTGOMERY COUNTY	FUNDING CATEGORY:	7,5
LIMITS FROM:	VA	VOC:	90.64 kg/day
LIMITS TO:	VA	NOx:	1,789.60 kg/day

TIP DESCRIPTION : Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markin

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$574,280	\$11,720,000	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Right Of Way:	\$0		CMAQ	\$4,120,000	\$0	\$9	\$0	\$4,120,009
Construction:	\$11,720,009		Funding by share:	\$11,720,000	\$0	\$9	\$0	\$11,720,009
Construction Engineering:	\$586,000		TDC: 2,344,000					
Contingencies:	\$1,172,000							
Indirects:	\$595,376							
Bond Financing:	\$0							
Total Project Cost	\$14,647,665							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **19365 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	PORT OF HOUSTON AUTHORITY	\$31,382,481

STREET: PORT OF HOUSTON FUNDING CATEGORY: 10
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station

Project History : Amendment# JAN-2025A- 2025-01-31: Modify TPC table only to show engineering cost. No funding change.

Remarks: CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,465,912	\$31,382,481	MISC	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Right Of Way:	\$0		Funding by share:					
Construction:	\$29,916,569		Federal	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Construction Engineering:	\$1,196,663		State		\$0			
Contingencies:	\$2,991,657		Local			\$6,276,496		
Indirects:	\$1,519,762		Local Contribution				\$0	
Bond Financing:	\$0							
Total Project Cost	\$37,090,562							

TDC: 0

OLD VERSION

MPOID / CSJ **19365 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	PORT OF HOUSTON AUTHORITY	\$31,382,481

STREET: PORT OF HOUSTON FUNDING CATEGORY: 10
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station

Project History : Amendment # JAN-2025- 2025-01-24 Program Reduction of Truck Emissions at Port Facilities Grant Program for FY 2022-23 in FY 2025 with Cat-10 funding.***

Remarks: CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$31,382,481	MISC	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Right Of Way:	\$0		Funding by share:					
Construction:	\$31,382,481		Federal	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Construction Engineering:	\$0		State		\$0			
Contingencies:	\$0		Local			\$6,276,496		
Indirects:	\$0		Local Contribution				\$0	
Bond Financing:	\$0							
Total Project Cost	\$31,382,481							

TDC: 0

ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Advance the Downtown Management District's Main Street Promenade reconstruction project (MPO ID 19234) from FY 2026 to FY 2025 to take advantage of its current state of readiness and correct its limits.

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

February 2025 Administrative Amendment

Projects Affected (MPOID (CS)):

19234 (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-		
*Notes:		Street name and limit only.	

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.


Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:


Allie Isbell (Feb 14, 2025 20:54 CST)

Allie Isbell **Date**
MPO Assistant Director
Houston-Galveston Area Council


Catherine McCreight, MBA, MA (Feb 18, 2025 06:38 CST)

Catherine McCreight, MBA, MA **Date**
Director of Advanced Planning
TxDOT, Houston District

2025-2028 TIP and 2045 RTP

February 2025 Administrative Amendment

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP	Funding (M)		Scope	Schedule
					Fed/State	Local		
19234	DOWNTOWN MANAGEMENT DISTRICT	Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses.	BikePed	No	\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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February 2025 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **19234 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	Transfer	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$12,000,000
STREET:	MAIN ST					FUNDING CATEGORY:	7
LIMITS FROM:	DALLAS ST					VOC:	kg/day
LIMITS TO:	COMMERCE ST					NOx:	kg/day
TIP DESCRIPTION :	Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses.						

Project History : Amendment# FEB-2025A: 2025-02-28: Advance from FY 2026 to FY 2025 based on its current readiness and correct the limits.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,000,000	STBG	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Right Of Way:	\$0							
Construction:	\$12,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,000,000		Funding by share:	\$12,000,000	\$0	\$0	\$0	\$12,000,000
			TDC: 2,400,000					

OLD VERSION

MPOID / CSJ **19234 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	Transfer	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	\$12,000,000
STREET:	MAIN STREET PROMENADE					FUNDING CATEGORY:	7
LIMITS FROM:	MAIN ST					VOC:	kg/day
LIMITS TO:	COMMERCE ST					NOx:	kg/day
TIP DESCRIPTION :	Street reconstruction to maintain existing access, widen pedestrian realm, improve street crossings, and support local businesses.						

Project History : Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026 of TXDOT Statewide Pedestrian and Bicycle Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,000,000	STBG	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Right Of Way:	\$0							
Construction:	\$12,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,000,000		Funding by share:	\$12,000,000	\$0	\$0	\$0	\$12,000,000
			TDC: 2,400,000					