



# 2018 Call for Projects Draft Recommendations



Adam Beckom  
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# B/C Grouping of Investment Categories

Strategy	Investment Category	# of Projects
Major Investments (5)	Project Cost More Than \$100 M	5
Expand (64)	Added Capacity	59
	Transit Expansion	2
	Transit Passenger Facilities	3
Maintain (29)	Infrastructure Resiliency	10
	Rehabilitation/Reconstruction	16
	Transit Facility State of Good Repair	3

# B/C Grouping of Investment Categories

Strategy	Investment Category	# of Projects
Manage (53)	Access Management/Grade Separations	33
	ITS Infrastructure	17
	Transit Priority Infrastructure	3
Active Transportation	Bike and Pedestrian Infrastructure	42
<b>Total</b>		<b>193</b>

# Call for Projects – Draft Findings

- **Projects scoring 150 points or more appear to be fundable IF:**
  - **Projects meet “Readiness Requirements”.**
  - **Only 1 of the three “Major Projects” is funded (For purposes of this analysis, Inner Katy Busway is assumed to be funded)**

# Call for Projects – Draft Recommendations

- **METRO Bus Accessibility Project funded at \$30M**
- **Pelican Island Bridge Replacement is funded at \$18M**
- **Project sponsors with projects scoring more than 100 points should be invited to add their project to RTP**
- **Additional CMAQ funding for Active Transportation Investment Category**

# Call for Projects – Available Funding (\$920M)

Funding Program	CMAQ	STBG	TASA	Cat 2.	Total
Total Avail	\$629 M	\$609 M	\$20 M	\$0	\$1259 M
Set - Asides	-\$200 M	-\$139 M	\$0	\$0	-\$339 M
Cat 2. Swap	\$0	-\$127 M	\$0	+\$127	\$0
Fed + Match	\$429	\$343 M	\$20	\$127	\$920 M
Fed @ 80%	\$343 M	\$275 M	\$16 M	\$127	<b>\$761 M</b>

# Call for Projects – Funding vs Scoring

Investment Strategy	>150 Points	>145 Points	>140 Points
Major Inv.	\$190 M	\$175 M	\$80 M
Expand	\$307 M	\$395 M	\$465 M
Manage	\$52 M	\$52 M	\$110
Maintain (+ADA)	\$103 M	\$143 M	\$188
Active Transport	\$16 M	\$16 M	\$16 M
<b>Total</b>	<b>\$668 M</b>	<b>\$781 M</b>	<b>\$859 M</b>

- Funding Requests in YOE Dollars
- Metro ADA and Pelican Island Projects to Maintain
- Not Recommending US 90 A Widening from FM 359 to 99 Project in “150” Scenario

# Call for Projects – Funding Requested by Proposed Category

Investment Strategy	CMAQ	STBG	CMAQ/STBG	Cat 2*	TASA
Major Inv.	\$190 M	\$175 M	\$80 M		\$0
Expand	\$63 M	\$1,441 M	\$0		\$0
Manage	\$203 M	\$359 M	\$0		\$0
Maintain	\$106 M	\$143 M	\$34 M		\$0
Active Transport	\$91M*	\$0	\$0		\$221 M
<b>Total</b>	<b>\$654 M</b>	<b>\$2,357 M</b>	<b>\$114 M</b>	<b>\$127 M</b>	<b>\$221 M</b>

- Funding Requests in YOE Dollars
- CMAQ funding includes METRO ADA project
- Category 2 projects still to be determined



# Call for Projects – Funding vs Scoring

Investment Strategy	Available	Funding Requested	Shortfall
CMAQ	\$343 M	\$654 M	-\$311 M
STBG	\$275 M	\$2,356 M	-\$2,081 M
TASA	\$16 M	\$335 M	-\$319 M
Category 2	\$127 M	\$0	\$127 M
<b>Total</b>	<b>\$761 M</b>	<b>\$3,345 M</b>	<b>-\$2,584</b>

- Funding Requested in YOE Dollars (Federal amount only)
- Metro ADA and Pelican Island Projects to Maintain
- Not Recommending US 90 A Widening from FM 359 to 99 Project in “150” Scenario

# Call for Projects – Next Steps

- **Applications Received:**
  - <http://www.h-gac.com/2018-call-for-projects/submitted-applications.aspx>
- **Complete Review of Project Readiness**
- **Finalize follow-ups with project sponsors**
- **Consult with project sponsors on candidates for RTP**
- **Prepare final recommendations – March TPC**

# Call for Projects – Public Meetings

- **January 24, 2019 – Friendswood City Hall**
- **January 29, 2019 – Liberty City Hall**
- **February 5, 2019 – Kingdom City Houston**
- **February 7, 2019 – Tomball City Hall**
- **February 12, 2019 – HGAC Office**

# Call for Projects Schedule

	July	Aug	Sept	Oct	Nov	Dec	2019 Jan	Feb	March		
Evaluation Criteria		+	●								
Evaluation Criteria Workshop	+	●	★								
Approve Project Call		●	★								
Application Submission			+								
Application Workshop			▲								
Project Selection/Prioritization					+						
Draft Project List							+	●	★		
30 Day Public Comment								■			
Project Recommendation									+	●	★

**+** TIP/RTP Subcommittee Meeting

**●** Transportation Advisory Committee Meeting

**★** Transportation Policy Council Meeting

**▲** Application Workshop

**■** Application Submission

**■** Projects Selection/Prioritization

**■** Public Comment Period