

ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Amend the estimated *Total Project Cost tables* of eight (8) Right-of-Way projects to make them consistent with the associated Construction phase projects processed in October 2024 TPC TIP amendments.

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

October 2024 Administrative Amendments

Projects Affected (MPOID (CS)):

18976 (0500-03-616) **18977** (0500-08-002) **18984** (0111-03-067) **18988** (0110-03-082)
18994 (1002-01-008) **18995** (1002-02-022) **18996** (1006-01-084) **18999** (0720-03-150)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	8	-	-
*Notes:	TPC estimates only		

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:


Alexandria Isbell (Nov 5, 2024 12:17 CST)

11/05/2024

Allie Isbell
MPO Assistant Director
Houston-Galveston Area Council

Date


Catherine McCreight (Nov 5, 2024 12:48 CST)

11/05/2024

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

H-GAC 2025-2028 TIP and 2045 RTP

October 2024 Administrative Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP	Funding (M)		Scope	Schedule
					Fed/State	Local		
18976 0500-03-616	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-4 (C phase - 16328)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
18977 0500-08-002	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2 (C phase - 16330)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
18984 0111-03-067	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18501)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
18988 0110-03-082	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
18994 1002-01-008	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE - MPOID 16320)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
18995 1002-02-022	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MOPID 38)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
18996 1006-01-084	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES (C PHASE - MPOID 17210)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>
18999 0720-03-150	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PASE MPOID 17224)	R		\$ 0.0	\$ 0.0	<input type="checkbox"/>	<input type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

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PROPOSED VERSION

MPOID / CSJ 18976 / 0500-03-616 STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-616	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$144,704,000
STREET: IH 45 N						FUNDING CATEGORY:	9998
LIMITS FROM: AT IH 10						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-4 (C phase - 16328)							

Project History : Amendment# OCT-2024A: 2024-10-25: Amend Total Project Cost to be consistent with 'C' phase project MPOID 16328 after OCT-2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Category	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$41,594,875	\$144,704,000	ROW	\$0	\$144,704,000	\$0	\$0	\$144,704,000
Right Of Way:	\$144,704,000		Funding by share:	\$0	\$144,704,000	\$0	\$0	\$144,704,000
Construction:	\$848,875,000							
Construction Engineering:	\$33,955,000							
Contingencies:	\$84,887,500							
Indirects:	\$43,122,850							
Bond Financing:	\$0							
Total Project Cost	\$1,197,139,225							

TDC: 0

OLD VERSION

MPOID / CSJ 18976 / 0500-03-616 STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-616	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$144,704,000
STREET: IH 45 N						FUNDING CATEGORY:	9998
LIMITS FROM: AT IH 10						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-4 (C phase - 16328)							

Project History : Amendment # MAR-2024- 2024-03-22 Program the R phase of 16328 in FY 2024 so that TxDOT may begin advanced ROW acquisition and utility coordination/adjustments.***

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$140,000,000 (Fed \$126,000,000 and State \$14,000,000). Project is related to C Phase (CSJ 0500-03-599/MPOID 16328) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Category	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$144,704,000	ROW	\$0	\$144,704,000	\$0	\$0	\$144,704,000
Right Of Way:	\$144,704,000		Funding by share:	\$0	\$144,704,000	\$0	\$0	\$144,704,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$144,704,000							

TDC: 0

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PROPOSED VERSION

MPOID / CSJ **18977 / 0500-08-002** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$610,000,000

STREET: IH 45 N FUNDING CATEGORY: 9998
 LIMITS FROM: AT IH 69/IH 10 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2 (C phase - I6330)

Project History : Amendment # OCT-2024A- 2024-10-25 Amend Total Project Cost consistent with 'C' phase project MPOID I6330 after OCT-2024.***

Remarks: Add R phase to 23-26 TIP for Advanced Acquisition in FY 2024 ("ROW FPAA Obligation Date" 3/1/2024). SW_ROW 100% State contribution of \$61,000,000 for C phase (CSJ 0500-08-001/MPOID I6330) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$62,731,515	\$610,000,000	ROW	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Right Of Way:	\$610,000,000		Funding by share:	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Construction:	\$1,280,235,000		TDC: 0					
Construction Engineering:	\$51,209,400							
Contingencies:	\$128,023,500							
Indirects:	\$65,035,938							
Bond Financing:	\$0							
Total Project Cost	\$2,197,235,353							

OLD VERSION

MPOID / CSJ **18977 / 0500-08-002** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$610,000,000

STREET: IH 45 N FUNDING CATEGORY: 9998
 LIMITS FROM: AT IH 69/IH 10 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2 (C phase - I6330)

Project History : Amendment # MAR-2024- 2024-03-22 Program the 100% state funded ROW phase of I6330 in FY 2024 so that TxDOT may begin advanced ROW acquisition and utility coordination/adjustments.*** Amendment # APR-2024A3- 2024-05-01 Correct the funding amount from \$61.0M to \$610.0M.***

Remarks: Add R phase to 23-26 TIP for Advanced Acquisition in FY 2024 ("ROW FPAA Obligation Date" 3/1/2024). SW_ROW 100% State contribution of \$61,000,000 for C phase (CSJ 0500-08-001/MPOID I6330) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$610,000,000	ROW	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Right Of Way:	\$610,000,000		Funding by share:	\$0	\$610,000,000	\$0	\$0	\$610,000,000
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$610,000,000							

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PROPOSED VERSION

MPOID / CSJ **18984 / 0111-03-067** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-067	FM 521	R	NONE	TXDOT HOUSTON DISTRICT	\$11,437,500
STREET:	FM 521					FUNDING CATEGORY:	9998
LIMITS FROM:	CR 56					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18501)						

Project History : Amendment# OCT-2024A: 2024-10-25: Amend Total Project Cost to be consistent with 'C' phase MPOID 18501 after OCT-2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,924,623	\$11,437,500	ROW	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Right Of Way:	\$11,437,500		Funding by share:	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Construction:	\$100,502,512							
Construction Engineering:	\$4,020,100							
Contingencies:	\$10,050,251							
Indirects:	\$5,105,528							
Bond Financing:	\$0							
Total Project Cost	\$136,040,514							
			TDC:	0				

OLD VERSION

MPOID / CSJ **18984 / 0111-03-067** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-067	FM 521	R	NONE	TXDOT HOUSTON DISTRICT	\$11,437,500
STREET:	FM 521					FUNDING CATEGORY:	9998
LIMITS FROM:	CR 56					VOC:	kg/day
LIMITS TO:	SH 6					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18501)						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 18501 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: Advanced ROW Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$11,437,500 (State \$11,437,500). ROW for Construction Phase (CSJ 0111-03-064/MPOID 18501) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,437,500	ROW	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Right Of Way:	\$11,437,500		Funding by share:	\$0	\$11,437,500	\$0	\$0	\$11,437,500
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,437,500							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **18988 / 0110-03-082** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$2,900,000
STREET:	SH 75					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 2432					VOC:	kg/day
LIMITS TO:	FM 830					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).						

Project History : Amendment# OCT-2024A: 2024-10-25: Amend Total Project Cost to be consistent with 'C' phase project MPOID 17229 after OCT-2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,134,725	\$2,900,000	ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Right Of Way:	\$2,900,000		Funding by share:	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Construction:	\$23,157,659							
Construction Engineering:	\$1,157,883							
Contingencies:	\$2,315,766							
Indirects:	\$1,176,409							
Bond Financing:	\$0							
Total Project Cost	\$31,842,442							
			TDC:	0				

OLD VERSION

MPOID / CSJ **18988 / 0110-03-082** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0110-03-082	SH 75	R	CONROE	TXDOT HOUSTON DISTRICT	\$2,900,000
STREET:	SH 75					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 2432					VOC:	kg/day
LIMITS TO:	FM 830					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED (C-PHASE MPOID 17229).						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 17229 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$2,900,000 (State \$2,900,000). C Phase (CSJ 0110-03-080/MPOID 17229) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$2,900,000	ROW	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Right Of Way:	\$2,900,000		Funding by share:	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,900,000							
			TDC:	0				

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MPOID / CSJ	18994 / 1002-01-008		STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-008	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$1,740,000
STREET:	FM 517					FUNDING CATEGORY:	9998
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE - MPOID 16320)						

Project History : Amendment# OCT-2024A: 2024-10-25: Amend Total Project Cost to be consistent with 'C' phase project MPOID 16320 after OCT-2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$719,214		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,740,000	\$1,740,000	ROW	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Construction:	\$14,677,846		Funding by share:	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Construction Engineering:	\$733,892							
Contingencies:	\$1,467,785							
Indirects:	\$745,635							
Bond Financing:	\$0							
Total Project Cost	\$20,084,372							
			TDC:	0				

OLD VERSION

MPOID / CSJ	18994 / 1002-01-008		STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1002-01-008	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$1,740,000
STREET:	FM 517					FUNDING CATEGORY:	9998
LIMITS FROM:	GALVESTON C/L					VOC:	kg/day
LIMITS TO:	SH 35					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES (C PHASE - MPOID 16320)						

Project History :

Remarks: "Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2025 ("ROW FPAA Obligation Date" is 9/1/2024). SW_ROW Total \$2,000,000 (Fed \$1,800,000; State \$400,000). Project is related to C Phase (CSJ 1002-01-006/MPOID 16320) which is outside the TIP timeframe.

Note: C Phase was recently delayed to FY 2028 in March 2023 but R Phase still needs to be in the STIP."

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,740,000	\$1,740,000	ROW	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Construction:	\$0		Funding by share:	\$0	\$1,740,000	\$0	\$0	\$1,740,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,740,000							

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MPOID / CSJ **18995 / 1002-02-022** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-022	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$22,000,000
STREET:	FM 517					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MPOID 38)						

Project History : Amendment# OCT-2024A: 2024-10-25: Amend Total Project Cost to be consistent with 'C' phase project MPOID 38 after OCT-2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,200,802	\$22,000,000	ROW	\$0	\$22,000,000	\$0	\$0	\$22,000,000
Right Of Way:	\$22,000,000		Funding by share:	\$0	\$22,000,000	\$0	\$0	\$22,000,000
Construction:	\$122,252,968		TDC: 0					
Construction Engineering:	\$5,351,968							
Contingencies:	\$13,379,922							
Indirects:	\$6,796,999							
Bond Financing:	\$0							
Total Project Cost	\$175,982,659							

OLD VERSION

MPOID / CSJ **18995 / 1002-02-022** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-022	FM 517	R	NONE	TXDOT HOUSTON DISTRICT	\$22,000,000
STREET:	FM 517					FUNDING CATEGORY:	9998
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND ACCESS MANAGEMENT TREATMENTS (C PHASE - MPOID 38)						

Project History : Amendment # OCT-2024A- 2024-10-25 Modify Total Project Cost only to correlate with construction phase MPO ID 38.***

Remarks: "Add to 23-26 TIP/2045 RTP: Advanced ROW Acquisition. FY is 2025 ("ROW FPAA Obligation Date" is 9/1/2024). SW_ROW Total \$22,000,000 (Fed \$19,800,000; State \$2,200,000). Project is related to C Phase (CSJ 1002-02-016/MPOID 38) which is outside the TIP timeframe.

Note: C Phase was recently delayed to FY 2028 in March 2023 but R Phase still needs to be in the STIP."

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$22,000,000	ROW	\$0	\$22,000,000	\$0	\$0	\$22,000,000
Right Of Way:	\$22,000,000		Funding by share:	\$0	\$22,000,000	\$0	\$0	\$22,000,000
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$22,000,000							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2024 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **18996 / 1006-01-084** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$8,940,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	KATY-HOCKLEY CUTOFF RD					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES (C PHASE - MPOID 17210)						

Project History : Amendment# OCT-2024A: 2024-10-25: Amend Total Project Cost to be consistent with 'C' phase project MPOID 18514 after OCT-2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,866,556	\$8,940,000	ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Right Of Way:	\$8,940,000		Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Construction:	\$78,909,314							
Construction Engineering:	\$3,156,373							
Contingencies:	\$7,890,931							
Indirects:	\$4,008,593							
Bond Financing:	\$0							
Total Project Cost	\$106,771,767							
			TDC:	0				

OLD VERSION

MPOID / CSJ **18996 / 1006-01-084** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT HOUSTON DISTRICT	\$8,940,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	KATY-HOCKLEY CUTOFF RD					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES (C PHASE - MPOID 17210)						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 17210 with state SW-ROW funding.**

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$8,940,000 (State \$8,940,000). Project is related to C Phase (CSJ 1006-01-079/MPOID 17210) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$8,940,000	ROW	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Right Of Way:	\$8,940,000		Funding by share:	\$0	\$8,940,000	\$0	\$0	\$8,940,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,940,000							
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

October 2024 Administrative Amendment

PROPOSED VERSION

MPOID / CSJ **18999 / 0720-03-150** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-150	SH 249	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGORY:	9998
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PASE MPOID 17224)						

Project History : Amendment# OCT-2024A: 2024-10-25: Amend Total Project Cost to be consistent with 'C' phase project MPOID 17224 after OCT-2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$14,991,753	\$25,446,428	ROW	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Right Of Way:	\$25,446,428		Funding by share:	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Construction:	\$305,954,144							
Construction Engineering:	\$12,238,166							
Contingencies:	\$30,595,414							
Indirects:	\$15,542,471							
Bond Financing:	\$0							
Total Project Cost	\$404,768,376							
			TDC:	0				

OLD VERSION

MPOID / CSJ **18999 / 0720-03-150** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0720-03-150	SH 249	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$25,446,428
STREET:	SH 249					FUNDING CATEGORY:	9998
LIMITS FROM:	SL 8					VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED AND INSTALL NEW BUS STOP PADS AND SHARED USE PATHS WHERE NONE CURRENTLY EXIST (C PASE MPOID 17224)						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 17224 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$25,446,428 (State \$25,446,428). Project is related to C Phase (CSJ 0720-03-131/MPOID 17224) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,446,428	ROW	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Right Of Way:	\$25,446,428		Funding by share:	\$0	\$25,446,428	\$0	\$0	\$25,446,428
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,446,428							
			TDC:	0				