

**TIP SUBCOMMITTEE MEETING
HOUSTON-GALVESTON AREA COUNCIL**

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Phone conference ID: 129 600 064#

Wednesday, June 5, 2024

1:30 p.m. – 3:30 p.m.

AGENDA

- 1. Subcommittee Roll Call**
- 2. RTP Project Development Process Announcement**
- 3. Update on Carryover Spend Down Projects Update**
- 4. Draft 2025-2028 TIP Preview**
- 5. Announcements**
 - TAC Meeting - **June 12, 2024**, 9:30 a.m., Onsite
 - TPC Meeting – **June 28, 2024**, 9:30 a.m., Onsite
 - TIP Subcommittee Meeting – **July 3, 2024**, 1:30 p.m., Virtual (Teams)
- 6. Adjourn**

RTP Project Sponsor Workshop: Recap

- Virtual and in-person attendance were available.
- 40 attendees (not including H-GAC staff)
 - 65 registered
 - Elected officials, local governments, TxDOT districts, transit agencies, and private consultants.
- 10 presentations
 - 8 H-GAC staff presented
 - 1 Texas Transportation Institute staff presented
- **Workshop Takeaways**
 1. There is demand for workshops outside of Subcommittee/Committee meetings.
 2. Project sponsors want more access to data applications.





Item 3: Carry Over Spend Down Projects - Update



Transportation Improvement Program (TIP) Subcommittee
June 5, 2024

Carry-Over Balance Spend-Down Projects List



- 60 Projects with 25 Sponsors– Total Programmed \$335 M
- To Let or Transfer to Federal Transit Administration (FTA) by August 2025
- To Generate ~ \$23 M for RSTF Program

Federal Transit Administration (FTA) Transfers – Next Steps

■ Grouped (\$81M)

- FTA Transfers (5 Submitted) – FHWA Rejected – Responses by tomorrow
- FTA Recipients
 - Review Regional Strategic Transportation Fund (RSTF) Program Draft ILAs*+
- Pending FTA Recipient Status
 - Coordinate with FTA to Become Recipient
 - Review RSTF Program Draft ILAs*+

■ Individually Listed in Statewide Transportation Improvement Program (STIP) (\$162M)

- STIP Exceptions on all Carry Over Spend Down projects – working with FHWA on priorities (4 projects with \$100M)
- Review RSTF Program Draft ILAs⁺

* Exception of 7 projects not participating in the RSTF

+ RSTF ILAs expected by End of June 2024



TxDOT and LG Sponsored Projects – Next Steps



- TxDOT (\$67M)
 - Design/ Environmental
- Local Government Sponsored (\$25M)
 - Advanced Funding Agreements (AFAs)
 - Procure Consultant for Design Per Federal Process (Concurrent with Draft AFA)
 - Design/ Environmental
 - Review RSTF Program Draft ILAs⁺

⁺ RSTF ILAs expected by End of June 2024

Tracking and Informing

- Workshop – February 7, 2024
 - TxDOT – AFA process
 - FTA – “FTA Transfers” and FTA Recipient Process
 - H-GAC – Regional Strategic Transportation Fund Program
- Tracking Sheet with Details Next Steps and Due Dates
- Quarterly Meetings
- Continued Coordination with TxDOT and FTA

Potential “Backfill Projects”

- List is Being Developed
- Sponsors can Submit Projects They Think Can Qualify
- Meet Internally to Discuss Options
- Will Go Through TAC/TPC Approval

Contact

Callie Barnes

Principal Transportation Planner

Callie.Barnes@H-GAC.com

832-681-2615



Draft 2025-2028 Transportation Improvement Program



TIP Subcommittee
June 5, 2024

2025-2028 TIP Overview

- **Funded Projects**
 - Carry-over from 2023 TIP & 10-Year Plan
 - Selected by TPC through
 - 2015 Call for Projects and prior
 - 2018 Call for Projects (March 2019)
 - Carryover Spend Down Projects (December 2023)
 - Regional Goods Movement Projects (December 2023)
 - Updates from local project sponsors
- **Proposed cost increases**

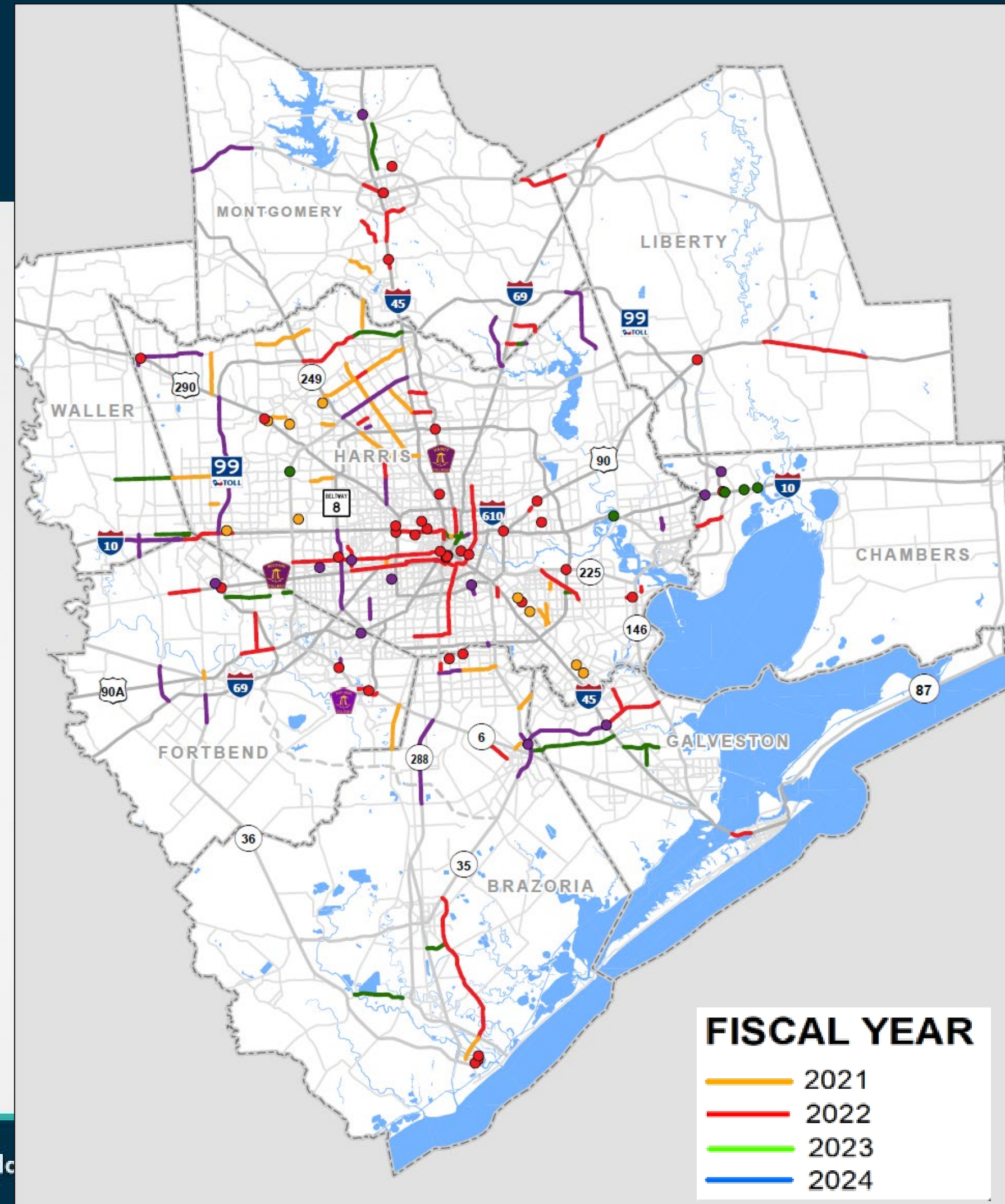
Summary of Programming

Federal	\$7.5B
State	\$8.4B
Local	\$5.0B

Total STIP Programming	\$20.9B
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Grouped Projects	\$204M
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Transportation Development Credits	42.4M
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Projects Selected in Previous PSP Cycles

- Staff will work on analysis and a proposed policy over the next few months
- Discuss various options with TIP Subcommittee
- Forward recommendation to TAC & TPC for consideration
- Tentative recommendation in March/April 2025

TxDOT Funding Request

- Received as part of the TIP development updates
- To be considered as part of the TIP development action this month
- ~\$1.3 Billion requested (\$47M of cost increase on currently programmed project)
- Includes new projects, cost increases to previously funded projects
- All projects are Programmed in the 2024 UTP
- All projects listed in the current RTP
- Category 2 funds can only be used on State Facilities only
- \$5M Cat 10 CRP

Total Funding Request for		
Fiscal Year	Cat 2*	Cat. 5 (CMAQ)
2025	\$86,597,806	\$50,186,309
2026	\$53,000,000	\$30,000,000
2027	\$658,239,927	\$17,300,565
2028	\$394,820,645	\$0
Total	\$1,192,658,378	\$97,486,873

Projects included in the Project Selection Process

- Concurrent request of \$875,314,577 on new projects in the current project selection effort
- Confirm CMAQ Eligibility with TxDOT

Projects included in the Project Selection Process		
Fiscal Year	Cat. 2	Cat. 5 (CMAQ)
2025	\$0	1,953,440
2026	\$53,000,000	\$0
2027	\$408,239,927	\$17,300,565
2028	\$394,820,645	\$0
Total	\$856,060,572	\$19,254,005

- Request of \$414,830,674 of new Cat 2 and 5 on projects currently programmed with funding categories (Cat 2, 4 & 12)

Additional NHHIP Funding

- Additional \$314,349,467 requested for NHHIP
- Confirm CMAQ Eligibility with TxDOT

NHHIP Request		
Fiscal Year	Cat. 2	Cat. 5 (CMAQ)
2025	\$30,000,000	\$4,349,467
2026	\$0	\$30,000,000
2027	\$250,000,000	\$0
2028	\$0	\$0
Total	\$280,000,000	\$34,349,467



Other Cost Increases

- \$102,579,969 of Cat-7 on City of Conroe, City of Galveston and Lake Houston Redevelopment Authority Projects

Funding Available - Project Selection Process (Nov 23)

Funding Category	Avail for PSP FY 25 - 33 (\$M)	RGM Projects	Remaining Available for PSP	Reserve for future PSP FY 25 – 33 & Cost Increases*
Cat 2 Met Mob	\$785	\$82	\$703	\$785
Cat 5 CMAQ	\$187	\$60	\$128	\$187
Cat 7 STBG	\$617	\$8	\$609	\$617
Cat 9 TASA	\$89	\$0	\$89	\$89
Total	\$1,679	\$150	\$1,529	\$1,679

* Mostly available in years 2030 - 2033

Staff Recommendation on TxDOT Request

- Approve Cat-2 (\$1.2B) & Cat-5 (\$97M) requests to that
 - Use all remaining Cat-2 (\$703M) and \$97M Cat-5 CMAQ from funds available for current PSP from current PSP
 - Reduce \$497M Cat-2 from funds reserved for future PSP and cost increases
 - Prioritize other local government and TxDOT Beaumont district projects in current PSP
- Make remaining available for current PSP \$1B for prioritizing other local government and TxDOT Beaumont district sponsored projects
 - Drawdown \$71M Cat-5 and \$200M Cat-7 from funds reserved for future PSP and cost overruns
 - Reserve for future PSP and cost overruns - \$910M

Staff Recommendation on TxDOT Request

Category	Remaining for current PSP after TxDOT (\$M)	Draw Down from Reserve (\$M)	Current PSP (\$M)	Future PSP & Cost Overruns (\$M)
Cat 2	\$0	\$0	0	\$288
Cat 5	\$31	\$71	\$102	\$116
Cat 7	\$609	\$200	\$809	\$417
Cat 9	\$89	\$0	\$89	\$89
Total	\$729	\$271	\$1,000	\$910

Public Comments

- Materials: <https://www.h-gac.com/transportation-improvement-program/2025-2028>
- Comment period ended: *May 24, 2024*
- 601 Comments as 5/24
 - Research Forest (322)
 - Feagan/Willia Streets (68)
 - SH 99/Grand Parkway (76)
- Comments forwarded to the sponsor on *May 28th*
- Responses will be published online tentatively in the week of 06/17
- FY 25-28 TIP projects and financial summaries will be posted online by the end of the week.

Development of the 2025-2028 TIP

- Review all active projects with partners
- Made the needed revisions to existing project scopes and schedules
- Developed a revised project listing
- Financially constrain the project listing based on FY 24 UTP allocations
- RTP and Air Quality review for consistency
- Solicit public review and comment (draft listings)
- Developed final project listing
- Final project listings will be posted online by the end of the week

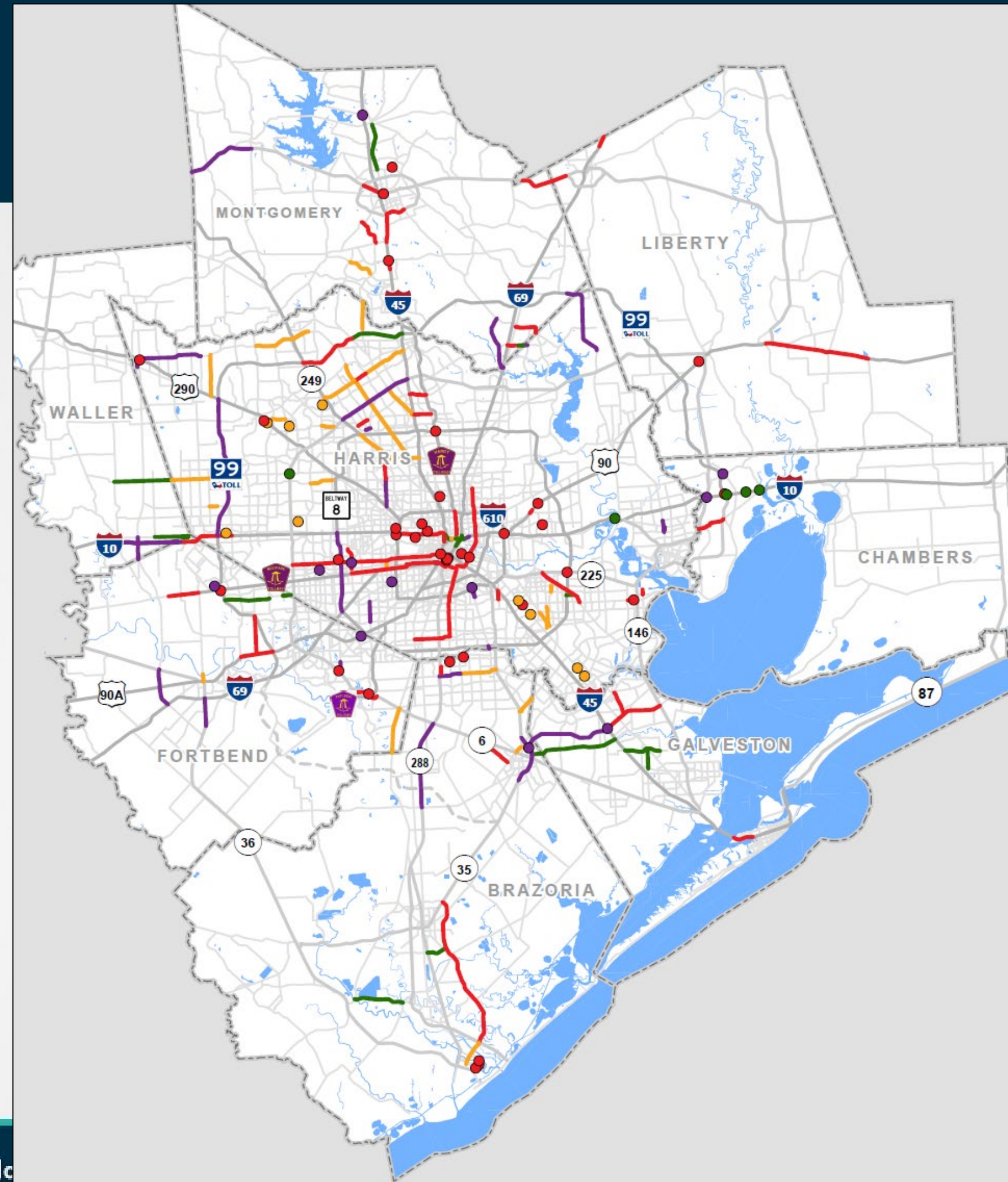
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Timeline

TASKS/ACTIONS	DATE
Review active projects and solicit feedback from project sponsors	January/February 2024
Draft TIP project listing for information – TAC/TPC	March 2024
Public Comment Period and Public Meeting – Draft Project Listing	March/April 2024
Staff analysis and review of public comments	April 2024
Final Draft TIP for information – TAC/TPC	May 2024
Action on final 2025-2028 TIP	June 2024
Submit Final Document to TxDOT	July 2024
Anticipate TTC Approval of STIP	August 2024
Anticipate Federal/State Approval of STIP	October/November 2024