

10. QUARTERLY TIP STATUS REPORT

Background

Projects programmed in the Transportation Improvement Program (TIP) by the Transportation Policy Council to receive federal and state funding (Congestion Management and Air Quality/Surface Transportation Block Grant/Transportation Alternatives Set Aside funds) often do not advance to implementation on the timelines originally envisioned.

Based on discussions with the Transportation Advisory Committee and Transportation Policy Council, staff presents a quarterly report on the status of projects selected for funding in the TIP.

The quarterly reports will provide actionable and timely information to guide development of each year's letting schedule and make necessary adjustments earlier and more deliberately each fiscal year to ensure our region maximizes the use of available funding.

Current Status

The FY 2022 fiscal year begins in September. Staff would like to take the opportunity to highlight projects to be implemented over the next year. The attachment includes a list of projects set to be implemented by August 2022. Additional information on these projects as well as the expectations of projects sponsors will be discussed at the TAC meeting.

Action Requested

Information only.

**2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan
FY 2022 Projects**

MPOID	CSJNUMBER	SPONSOR	STREET	FROMLIMIT	TOLIMIT	PROJECTDESCRIPTION	FISCALYEAR	ESTLEDATE	NEWPROJECTSTATUS	TOTALCOST	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL
September 2021															
11	0188-10-028	TXDOT HOUSTON DISTRICT	FM 1463	N OF WESTRIDGE CREEK LN	FM 1093	WIDEN FROM 2 TO 4 -LANES FROM N OF WESTRIDGE CREEK LANE TO TAMARRON PKWY (0.56 M) AND CORBITT RD TO CINCO RANCH BLVD (1.14 M), 2 TO 6-LANES FROM TAMARRON PKWY TO CORBITT RD (0.4 M) AND CINCO RANCH BLVD TO FM 1093 (1.58 M) WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2022	9/15/2021	TIP	\$ 55,093,740	2	\$ 33,040,000	\$ 8,260,000	\$ -	\$ 41,300,000
7428	0027-13-200	TXDOT HOUSTON DISTRICT	IH 69 S	IH 45	SH 288	RECONSTRUCT AND WIDEN FROM 8 TO 12 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3)	2022	9/15/2021	TIP	\$ 347,320,452	12	\$ 140,192,000	\$ 120,548,000	\$ -	\$ 260,740,000
October 2021															
11042	NULL	CITY OF PASADENA	CRENSHAW RD	HOLLY BAY CT	CENTER ST	DESIGN, ACQUIRE ROW & EXTEND 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT CENTER	2022	10/1/2021	UNKNOWN	\$ 9,705,283	3	\$ -	\$ -	\$ 7,191,123	\$ 7,191,123
7705	0338-06-011	TXDOT HOUSTON DISTRICT	SH 105	MONTGOMERY C/L	MONTGOMERY C/L	*INFORMATION ONLY* WIDEN FROM 2 TO 4 LANE DIVIDED	2022	10/15/2021	TIP	\$ 12,863,760	4	\$ 8,000,000	\$ 2,000,000	\$ -	\$ 10,000,000
10124	0338-04-066	TXDOT HOUSTON DISTRICT	SH 105	FM 1484	SAN JACINTO C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	2022	10/15/2021	TIP	\$ 102,825,600	2	\$ 57,600,000	\$ 14,400,000	\$ -	\$ 72,000,000
December 2021															
14173	1685-01-090	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	CUTTEN RD	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)	2022	12/1/2021	TIP	\$ 25,016,725	5	\$ 13,260,000	\$ 3,315,000	\$ -	\$ 16,575,000
11452	NULL	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021	2022	12/13/2021	TIP	\$ 312,500	5307	\$ 250,000	\$ -	\$ 62,500	\$ 312,500
11485	NULL	CITY OF CONROE	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021	2022	12/13/2021	TIP	\$ 307,822	5307	\$ 153,911	\$ -	\$ 153,911	\$ 307,822
January 2022															
87	0912-37-232	LAKE HOUSTON REDEVELOPMENT AUTHORITY	NORTHPARK DR	IH 69	RUSSELL PALMER RD	WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, AND INTERSECTION IMPROVEMENTS	2022	1/1/2022	TIP	\$ 76,822,688	3	\$ -	\$ -	\$ 65,000,000	\$ 65,000,000
155	0027-13-201	TXDOT HOUSTON DISTRICT	IH 69 S	SH 288	SP 527	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)	2022	1/1/2022	TIP	\$ 377,548,000	12	\$ -	\$ 260,000,000	\$ -	\$ 260,000,000
252	0188-04-025	TXDOT HOUSTON DISTRICT	SH 36	SH 35	N OF SH 332	WIDEN FROM 2 TO 4 LANES DIVIDED	2022	1/1/2022	TIP	\$ 52,528,520	2	\$ 29,920,000	\$ 7,480,000	\$ -	\$ 37,400,000
256	0188-04-035	TXDOT HOUSTON DISTRICT	SH 36	S OF SH 35	FM 522	RECONSTRUCT TO 4 LANE DIVIDED WITH CLTL, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2022	1/1/2022	TIP	\$ 43,784,400	2	\$ 22,400,000	\$ 5,600,000	\$ -	\$ 28,000,000
5030	0912-71-836	CITY OF HOUSTON	GREENS RD	JFK BLVD	IH 69	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED	2022	1/1/2022	TIP	\$ 19,996,800	7	\$ 12,800,000	\$ -	\$ 3,200,000	\$ 16,000,000
9403	NULL	CITY OF GALVESTON	61ST ST	BROADWAY ST/SH 87	HARBORSIDE DR/SH 275	4 LANE EXTENSION TO HARBORSIDE DR	2022	1/1/2022	TIP	\$ 17,300,000	3	\$ -	\$ -	\$ 17,300,000	\$ 17,300,000
11012	NULL	UPTOWN HOUSTON DISTRICT	WESTHEIMER RD	POST OAK BLVD	CHIMNEY ROCK DR	RECONSTRUCT ROADWAY	2022	1/1/2022	UNKNOWN	\$ 6,055,000	3	\$ -	\$ -	\$ 4,958,000	\$ 4,958,000
11061	NULL	CITY OF PASADENA	RED BLUFF RD	SOUTH ST	BW 8	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8	2022	1/1/2022	TIP	\$ 4,840,251	3	\$ -	\$ -	\$ 3,842,079	\$ 3,842,079
15243	NULL	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES: FY 2022	2022	1/1/2022	TIP	\$ 60,335,736	3	\$ -	\$ -	\$ 60,335,736	\$ 60,335,736
15284	NULL	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS: FY 2022)	2022	1/1/2022	TIP	\$ 4,000,000	3	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000
16337	0027-13-221	TXDOT HOUSTON DISTRICT	MCGOWEN, TUAM AND ELGIN ST	AT IH 69	NULL	RECONSTRUCT 3 BRIDGES (NHHIP SEG-3)	2022	1/1/2022	TIP	\$ 85,706,900	12	\$ 52,400,000	\$ 13,100,000	\$ -	\$ 65,500,000
17101	0912-37-231	CITY OF CONROE	OLD CONROE RD	SL 336 S	FM 1488	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	2022	1/1/2022	TIP	\$ 119,642,473	7	\$ 77,984,000	\$ -	\$ 23,246,000	\$ 101,230,000
18337	NULL	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PURCHASE OF ROLLING STOCK: FY 2021	2022	1/1/2022	TIP	\$ 489,811	5307	\$ 489,811	\$ -	\$ -	\$ 489,811
18338	NULL	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2021	2022	1/1/2022	TIP	\$ 580,797	5307	\$ 580,797	\$ -	\$ -	\$ 580,797

**2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan
FY 2022 Projects**

MPOID	CSJNUMBER	SPONSOR	STREET	FROMLIMIT	TOLIMIT	PROJECTDESCRIPTION	FISCALYEAR	ESTLETDAT E	NEWPROJECTSTATUS	TOTALCOST	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL
18339	NULL	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2021	2022	1/1/2022	TIP	\$ 1,936,036	5307	\$ 1,936,036	\$ -	\$ -	\$ 1,936,036
18340	NULL	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2021)	2022	1/1/2022	TIP	\$ 998,239	5307	\$ 998,239	\$ -	\$ -	\$ 998,239
18362	0912-00-630	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: CMAQ FY 2022	2022	1/1/2022	TIP	\$ 1,250,000	5	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000
18366	0912-00-639	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STBG FY 2022	2022	1/1/2022	GROUPED	\$ 3,750,000	7	\$ 3,750,000	\$ -	\$ -	\$ 3,750,000
18615	NULL	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2022	2022	1/1/2022	TIP	\$ 2,600,000	5307	\$ 1,600,000	\$ -	\$ 1,000,000	\$ 2,600,000
18622	NULL	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	TRANSIT CAPITAL EXPENSES: FY 2020	2022	1/1/2022	TIP	\$ 4,678,176	5307	\$ 4,480,797	\$ -	\$ 197,379	\$ 4,678,176
18623	NULL	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	TRANSIT PLANNING EXPENSES: FY 2020	2022	1/1/2022	TIP	\$ 1,099,010	5307	\$ 1,099,010	\$ -	\$ -	\$ 1,099,010
18624	NULL	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	TRANSIT OPERATING EXPENSES: FY 2020	2022	1/1/2022	TIP	\$ 1,671,872	5307	\$ 1,178,424	\$ -	\$ 493,448	\$ 1,671,872
18632	NULL	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2019	2022	1/1/2022	TIP	\$ 6,188,886	5307	\$ 2,100,000	\$ -	\$ 4,088,886	\$ 6,188,886
18633	NULL	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	2022	1/1/2022	TIP	\$ 1,250,000	5307	\$ 625,000	\$ -	\$ 625,000	\$ 1,250,000
18634	NULL	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITIES: FY 2019	2022	1/1/2022	TIP	\$ 325,000	5339	\$ 260,000	\$ -	\$ 65,000	\$ 325,000
18765	0912-73-220	TXDOT HOUSTON DISTRICT	SH 87	AT GALVESTON FERRY	NULL	GALVESTON FERRY VESSEL MECHANICAL UPGRADES	2022	1/1/2022	TIP	\$ 18,626,391	10	\$ 4,181,113	\$ 14,445,278	\$ -	\$ 18,626,391
18810	NULL	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES	2022	1/1/2022	TIP	\$ 150,000	5307	\$ 150,000	\$ -	\$ -	\$ 150,000
18811	NULL	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT PLANNING EXPENDITURES	2022	1/1/2022	TIP	\$ 75,000	5307	\$ 75,000	\$ -	\$ -	\$ 75,000
18812	NULL	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES	2022	1/1/2022	TIP	\$ 1,295,758	5307	\$ 1,295,758	\$ -	\$ -	\$ 1,295,758
18813	NULL	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES	2022	1/1/2022	TIP	\$ 150,000	5307	\$ 150,000	\$ -	\$ -	\$ 150,000
18816	NULL	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT PLANNING EXPENDITURES	2022	1/1/2022	TIP	\$ 75,000	5307	\$ 75,000	\$ -	\$ -	\$ 75,000
18817	NULL	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT OPERATING EXPENDITURES	2022	1/1/2022	TIP	\$ 1,201,049	5307	\$ 1,201,049	\$ -	\$ -	\$ 1,201,049
11744	NULL	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION	2022	1/2/2022	TIP	\$ 876,665	5307	\$ 876,665	\$ -	\$ -	\$ 876,665
451	3510-04-055	FORT BEND COUNTY	SH 99	CINCO RANCH BLVD	WESTHEIMER PKWY	CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD	2022	1/3/2022	TIP	\$ 5,039,200	3	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000
455	3510-04-054	FORT BEND COUNTY	SH 99	S FRY ROAD	FM 1093	CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD	2022	1/3/2022	TIP	\$ 12,498,000	3	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
7814	0912-72-535	HARRIS COUNTY	SPRING CREEK HIKE & BIKE TRAIL	IH 69	TOWNSEN PARK & RIDE	CONSTRUCT MULTIUSE TRAIL	2022	1/3/2022	TIP	\$ 4,191,355	5	\$ 2,661,600	\$ -	\$ 665,400	\$ 3,327,000
11654	0912-31-293	CITY OF PEARLAND	SMITH RANCH RD	HUGHES RANCH RD	N OF BROADWAY (FM 518)	WIDEN FROM 2 TO 4 LANES DIVIDED	2022	1/3/2022	TIP	\$ 5,563,009	7	\$ 3,928,744	\$ -	\$ 982,187	\$ 4,910,931
17119	0912-72-397	CITY OF SOUTH HOUSTON	SOUTH HOUSTON ROADWAYS	VA	VA	Construct concrete sidewalks along several sections of City-owned roadway: 6th Street from Texas Avenue to Avenue G, 8th Street from Avenue N to Avenue G, 11th Street from Avenue N to Avenue G, and 13th Street From Avenue N to Avenue G.	2022	1/3/2022	TIP	\$ 1,955,210	5	\$ 1,241,600	\$ -	\$ 310,400	\$ 1,552,000
18134	NULL	CITY OF PEARLAND	BAILEY RD	VETERANS DR	MAIN ST (SH 35)	WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH IMPROVED DRAINAGE	2022	1/3/2022	TIP	\$ 24,427,341	3	\$ -	\$ -	\$ 19,545,000	\$ 19,545,000
18760	NULL	METRO	METRO SERVICE AREA	VA	VA	CONSTRUCT A NEW EMERGENCY AND COMMUNITY SERVICES CENTER (PHASES INCLUDE DESIGN, ENVIRONMENTAL ASSESSMENT, REAL ESTATE ACQUISITION AND CONSTRUCTION)	2022	1/3/2022	TIP	\$ 56,600,000	5324	\$ 5,924,200	\$ -	\$ 50,675,800	\$ 56,600,000
18341	NULL	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021	2022	1/8/2022	TIP	\$ 1,100,910	5307	\$ 1,100,910	\$ -	\$ -	\$ 1,100,910
202	0178-09-018	TXDOT HOUSTON DISTRICT	SH 35 (Spur 5)	IH 45	GRIGGS RD	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	2022	1/15/2022	TIP	\$ 88,025,800	12	\$ 56,800,000	\$ 14,200,000	\$ -	\$ 71,000,000

**2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan
FY 2022 Projects**

MPOID	CSJNUMBER	SPONSOR	STREET	FROMLIMIT	TOLIMIT	PROJECTDESCRIPTION	FISCALYEAR	ESTLEDATE	NEWPROJECTSTATUS	TOTALCOST	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL
210	0178-09-019	TXDOT HOUSTON DISTRICT	SH 35	DIXIE DR	LONG DR	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION	2022	1/15/2022	TIP	\$ 34,714,400	12	\$ 22,400,000	\$ 5,600,000	\$ -	\$ 28,000,000
514	3049-01-022	TXDOT HOUSTON DISTRICT	FM 646	EDMUNDS WAY	FM 1266	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	2022	1/15/2022	TIP	\$ 44,741,255	2	\$ 24,901,600	\$ 6,225,400	\$ -	\$ 31,127,000
14712	0188-03-022	TXDOT HOUSTON DISTRICT	SH 36	N OF CR 467/HOGG RANCH RD	SH 35	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES	2022	1/15/2022	TIP	\$ 11,073,302	2	\$ 6,640,000	\$ 1,660,000	\$ -	\$ 8,300,000
17047	0912-72-365	CITY OF HOUSTON	HOUSTON CBD	VA	VA	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS	2022	1/15/2022	TIP	\$ 5,100,000	5	\$ 3,224,800	\$ -	\$ 806,200	\$ 4,031,000
17075	3510-05-040	TXDOT HOUSTON DISTRICT	SH 99	IH 10	FORT BEND C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2022	1/15/2022	GROUPED	\$ 5,652,723	2	\$ 3,589,600	\$ 897,400	\$ -	\$ 4,487,000
11196	NULL	CITY OF SUGAR LAND	UNIVERSITY BLVD	US 59	SH 6	WIDEN 4-LANE TO 6-LANE (PHASE 2)	2022	1/31/2022	TIP	\$ 3,149,500	3	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
11732	NULL	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2022	1/31/2022	TIP	\$ 1,549,860	5307	\$ 774,930	\$ -	\$ 774,930	\$ 1,549,860
February 2022															
18002	NULL	METRO	METRO SERVICE AREA	VA	VA	Bus/Rail Capitalized Maintenance: FY 2023	2022	2/1/2022	TIP	\$ 81,786,630	5307	\$ 65,429,304	\$ -	\$ 16,357,326	\$ 81,786,630
18331	NULL	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PURCHASE OF ROLLING STOCK: FY 2020	2022	2/5/2022	TIP	\$ 462,085	5307	\$ 462,085	\$ -	\$ -	\$ 462,085
18332	NULL	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020	2022	2/5/2022	TIP	\$ 547,921	5307	\$ 547,921	\$ -	\$ -	\$ 547,921
18334	NULL	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2020	2022	2/5/2022	TIP	\$ 1,826,448	5307	\$ 1,826,448	\$ -	\$ -	\$ 1,826,448
18009	NULL	METRO	METRO SERVICE AREA	VA	VA	METROLift ADA Support: FY 2023	2022	2/12/2022	TIP	\$ 10,287,335	5307	\$ 8,229,868	\$ -	\$ 2,057,467	\$ 10,287,335
18335	NULL	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION :FY 2020	2022	2/12/2022	TIP	\$ 969,880	5307	\$ 969,880	\$ -	\$ -	\$ 969,880
18336	NULL	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020	2022	2/12/2022	TIP	\$ 1,068,815	5307	\$ 1,068,815	\$ -	\$ -	\$ 1,068,815
17090	0598-02-120	TXDOT HOUSTON DISTRICT	SH 288	SH 6	FM 1462	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2022	2/15/2022	GROUPED	\$ 10,038,394	2	\$ 6,425,600	\$ 1,606,400	\$ -	\$ 8,032,000
18155	NULL	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2023	2022	2/19/2022	TIP	\$ 8,527,728	5337	\$ 6,822,182	\$ -	\$ 1,705,546	\$ 8,527,728
March 2022															
17051	1685-01-092	TXDOT HOUSTON DISTRICT	FM 1960	AT ELDRIDGE PKWY	NULL	INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	2022	3/1/2022	TIP	\$ 22,901,752	5	\$ 11,992,800	\$ 2,998,200	\$ -	\$ 14,991,000
17093	0912-72-381	CITY OF HOUSTON	FONDREN RD	BRAESWOOD BLVD S	AIRPORT BLVD W	RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS	2022	3/1/2022	TIP	\$ 31,571,507	7	\$ 20,372,000	\$ -	\$ 5,093,000	\$ 25,465,000
18614	NULL	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021	2022	3/1/2022	TIP	\$ 2,600,000	5307	\$ 1,652,442	\$ -	\$ 581,206	\$ 2,233,648
18020	0912-72-597	CITY OF BELLAIRE	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST	CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE	FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT	INSTALLATION FIBER OPTIC CABLE, TWISTED-PAIR COMMUNICATION CABLE, CLOSED-CIRCUIT (CCTV) CAMERAS, DYNAMIC MESSAGE SIGNS AND LOOP DETECTOR SENSORS AT 14 EXISTING TRAFFIC SIGNALS MAINTAINED BY THE CITY OF BELLAIRE	2022	3/12/2022	TIP	\$ 1,117,925	5	\$ 693,394	\$ -	\$ 173,349	\$ 866,743
18031	0593-01-135	TXDOT BEAUMONT DISTRICT	SH 105	SH 321 W	SH 321 E	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS	2022	3/12/2022	TIP	\$ 15,249,541	5	\$ 9,761,300	\$ 2,440,325	\$ -	\$ 12,201,625
18032	3510-04-049	FORT BEND COUNTY	SH 99	AT PEEK RD	NULL	RECONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTERSECTION AND RECONFIGURE EXISTING ENTRANCE AND EXIT RAMP FOR SH 99	2022	3/12/2022	TIP	\$ 21,675,474	3	\$ -	\$ -	\$ 17,343,154	\$ 17,343,154
16344	3256-03-096	TXDOT HOUSTON DISTRICT	SL 8	WOODFOREST BLVD	S OF IH 10 E	WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)	2022	3/15/2022	TIP	\$ 644,900	11	\$ -	\$ 500,000	\$ -	\$ 500,000
18044	1986-01-064	TXDOT HOUSTON DISTRICT	FM 1314	S of SH 242	SH 242	WIDEN FROM 2 LANES TO 4 LANES DIVIDED	2022	3/29/2022	RTP 2045	\$ 17,123,040		\$ -	\$ -	\$ -	\$ 17,123,040
April 2022															

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FY 2022 Projects**

MPOID	CSJNUMBER	SPONSOR	STREET	FROMLIMIT	TOLIMIT	PROJECTDESCRIPTION	FISCALYEAR	ESTLEDATE	NEWPROJECTSTATUS	TOTALCOST	FUNDINGCATEGORY	FEDERAL	STATE	LOCAL	TOTAL
16076	0912-72-609	HCTRA	HARDY TOLL RD	AT SL 8	NULL	Construct EB-SB, SB-WB and NB-WB direct connectors	2022	4/1/2022	TIP	\$ 71,000,000	3	\$ -	\$ -	\$ 71,000,000	\$ 71,000,000
18761	NULL	METRO	54 SCOTT BOOST CORRIDOR	VA	VA	DEVELOP THE 54 SCOTT HIGH FREQUENCY ROUTE AS A BOOST CORRIDOR	2022	4/1/2022	TIP	\$ 25,000,000	3	\$ -	\$ -	\$ 25,000,000	\$ 25,000,000
18762	NULL	METRO	56 AIRLINE/MONTROSE BOOST COORIDOR	VA	VA	DEVELOP THE 56 AIRLINE/MONTROSE HIGH FREQUENCY ROUTE AS A BOOST CORRIDOR	2022	4/1/2022	TIP	\$ 26,000,000	3	\$ -	\$ -	\$ 26,000,000	\$ 26,000,000
18763	NULL	METRO	82 WESTHEIMER BOOST CORRIDOR	VA	VA	DEVELOP THE 82 WESTHEIMER HIGH FREQUENCY ROUTE AS A BOOST CORRIDOR	2022	4/1/2022	TIP	\$ 44,000,000	3	\$ -	\$ -	\$ 44,000,000	\$ 44,000,000
15293	NULL	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2022)	2022	4/4/2022	TIP	\$ 1,420,000	3	\$ -	\$ -	\$ 1,420,000	\$ 1,420,000
May 2022															
11917	0912-00-559	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)	2022	5/1/2022	GROUPED	\$ 10,000,000	7	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000
17138	0912-00-566	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	TRAVEL DEMAND MANAGEMENT, RIDESHARING PLATFORM AND OUTREACH	2022	5/1/2022	TIP	\$ 2,500,000	5	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
15321	0912-72-390	DOWNTOWN MANAGEMENT DISTRICT	COH SIDEWALKS SE CBD	FANNIN ST	HAMILTON ST	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS	2022	5/2/2022	TIP	\$ 3,373,478	5	\$ 2,247,200	\$ -	\$ 561,800	\$ 2,809,000
17088	1685-01-108	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	IH 45 N	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2022	5/3/2022	TIP	\$ 13,627,819	5	\$ 8,723,200	\$ 2,180,800	\$ -	\$ 10,904,000
11763	0912-00-602	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (CMAQ): FY 2022	2022	5/7/2022	TIP	\$ 1,200,000	5	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000
11809	0912-00-604	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STBG): FY 2022	2022	5/7/2022	GROUPED	\$ 1,875,000	7	\$ 1,500,000	\$ -	\$ 375,000	\$ 1,875,000
11811	NULL	METRO	METRO SERVICE AREA	VA	VA	METROLift ADA Support: FY 2022 Apportionment	2022	5/7/2022	TIP	\$ 10,287,335	5307	\$ 8,229,868	\$ -	\$ 2,057,467	\$ 10,287,335
11892	NULL	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2022	2022	5/7/2022	TIP	\$ 4,500,000	5337	\$ 6,822,182	\$ -	\$ 1,705,546	\$ 8,527,728
15271	NULL	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS: FY 2022	2022	5/7/2022	TIP	\$ 1,000,000	3	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
11759	NULL	METRO	METRO SERVICE AREA	VA	VA	Bus/Rail Capitalized Maintenance: FY 2022 Apportionment	2022	5/14/2022	TIP	\$ 81,786,630	5307	\$ 65,429,304	\$ -	\$ 16,357,326	\$ 81,786,630
16240	NULL	METRO	BUFFALO BAYOU DAY LOT			BUFFALO BAYOU DAY LOT	2022	5/14/2022	TIP	\$ 4,146,000	3	\$ -	\$ -	\$ 4,146,000	\$ 4,146,000
18631	NULL	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	2022	5/15/2022	TIP	\$ 2,500,000	5307	\$ 200,000	\$ -	\$ 50,000	\$ 250,000
16364	NULL	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019	2022	5/18/2022	TIP	\$ 120,000	5307	\$ 120,000	\$ -	\$ -	\$ 120,000
16365	NULL	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019	2022	5/18/2022	TIP	\$ 70,767	5307	\$ 70,767	\$ -	\$ -	\$ 70,767
17094	0912-72-385	CITY OF HOUSTON	WESTPARK DR	DAIRY ASHFORD RD	WILCREST ST	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2022	5/18/2022	TIP	\$ 15,220,000	7	\$ 9,740,800	\$ -	\$ 2,435,200	\$ 12,176,000
June 2022															
12760	0912-31-305	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED.	2022	6/1/2022	TIP	\$ 9,770,000	7	\$ 8,112,300	\$ -	\$ 3,725,700	\$ 11,838,000
17109	0912-31-304	BRAZORIA COUNTY	CR 58	SAVANNAH DEVELOPMENT	CR 48	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	2022	6/1/2022	TIP	\$ 6,116,000	7	\$ 4,589,900	\$ -	\$ 1,753,100	\$ 6,343,000
18766	0367-06-066	TXDOT HOUSTON DISTRICT	SH 87	AT GALVESTON FERRY	NULL	CONSTRUCT NEW PARKING GARAGE	2022	6/1/2022	TIP	\$ 4,400,000	10	\$ 3,520,000	\$ 880,000	\$ -	\$ 4,400,000
18815	NULL	METRO	WEST OAKS MALL TRANSIT CENTER	AT WEST OAKS MALL	NULL	CONSTRUCT TRANSIT CENTER	2022	6/1/2022	RTP 2045	\$ 5,000,000		\$ -	\$ -	\$ -	\$ -
18086	0912-72-607	MEMORIAL HEIGHTS REDEVELOPMENT AUTHORITY	SHEPHERD-DURHAM CORRIDOR	IH-610 EB FR	W 15TH ST	Reconstruct roadway and various cross streets (24th, 20th, 19th, 18th, 16th, and 15th St. at various limits) including re-configuration of travel lanes from 4 to 3, intersections, addition of bike facilities and pedestrian infrastructure.	2022	6/4/2022	TIP	\$ 50,000,000	5350	\$ 25,000,000	\$ -	\$ 25,000,000	\$ 50,000,000
504	0338-04-060	TXDOT HOUSTON DISTRICT	SH 105	10TH ST	SL 336	WIDEN FROM 2 TO 4 LANE DIVIDED	2022	6/15/2022	TIP	\$ 39,491,810	2,4	\$ 24,640,000	\$ 6,160,000	\$ -	\$ 30,800,000

**2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan
FY 2022 Projects**

MPOID	CSJNUMBER	SPONSOR	STREET	FROMLIMIT	TOLIMIT	PROJECTDESCRIPTION	FISCALYEAR	ESTLEDATE	NEWPROJECTSTATUS	TOTALCOST	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL
11058	NULL	CITY OF PASADENA	RED BLUFF RD	SH 225	BEARLE ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS	2022	6/15/2022	TIP	\$ 4,297,146	3	\$ -	\$ -	\$ 3,410,975	\$ 3,410,975
11060	NULL	CITY OF PASADENA	RED BLUFF RD	BEARLE ST	SOUTH ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH	2022	6/15/2022	TIP	\$ 12,622,980	3	\$ -	\$ -	\$ 10,100,000	\$ 10,100,000
July 2022															
18727	3256-02-093	TXDOT HOUSTON DISTRICT	SL 8	E OF HARDY TOLL ROAD	E OF ALDINE-WESTFIELD RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	2022	7/2/2022	RTP 2045	\$ 10,500,000	\$ -	\$ -	\$ -	\$ -	\$ 10,500,000
18144	0912-72-617	EAST END DISTRICT	EASTWOOD INTERMODAL TERMINAL	AT 4500 HARRISBURG BLVD		Purchase long-term capital lease for METRO rail Park & Ride at Lockwood/Eastwood station and construct associated sidewalk improvements	2022	7/4/2022	TIP	\$ 8,963,456	7	\$ 5,839,934	\$ -	\$ 3,123,522	\$ 8,963,456
17141	0912-00-568	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: CMAQ FY 2020	2022	7/23/2022	TIP	\$ 1,250,000	5	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000
18716	0598-02-125	TXDOT HOUSTON DISTRICT	SH 288	AT CR 56	NULL	WIDEN CR 56 BRIDGE FROM 2 TO 4 LANES	2022	7/30/2022	RTP 2045	\$ 12,500,000	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000
August 2022															
11805	NULL	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE: FY 2022	2022	8/1/2022	TIP	\$ 2,000,000	3	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
17079	0912-72-386	EAST END DISTRICT	NAVIGATION BLVD	AT JENSEN DR/RUNNELS ST		RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETScape AND BUS STOP IMPROVEMENTS	2022	8/1/2022	TIP	\$ 3,641,290	7	\$ 2,425,600	\$ -	\$ 606,400	\$ 3,032,000
17117	0912-31-318	CITY OF PEARLAND	CITY OF PEARLAND	VA	VA	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)	2022	8/1/2022	GROUPED	\$ 4,248,046	9	\$ 2,697,600	\$ -	\$ 674,400	\$ 3,372,000
18517	0912-72-647	HARRIS COUNTY	LYNCHBURG FERRY	AT 1001 INDEPENDENCE PKWY N	NULL	REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMPROVEMENTS	2022	8/1/2022	TIP	\$ 3,300,000	10	\$ 1,683,640	\$ -	\$ 816,360	\$ 2,500,000
14258	0188-04-050	TXDOT HOUSTON DISTRICT	SH 36	SH 35	S OF SH 35	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES	2022	8/6/2022	TIP	\$ 127,719,830	2	\$ 7,680,000	\$ 1,920,000	\$ -	\$ 9,600,000
17076	0027-09-104	TXDOT HOUSTON DISTRICT	US 90A	FORT BEND C/L	IH 610 S	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2022	8/6/2022	TIP	\$ 12,498,000	5	\$ 8,000,000	\$ 2,000,000	\$ -	\$ 10,000,000
18647	0920-39-026	CITY OF MONT BELVIEU	SH 146	WARREN RD	IH 10	CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS	2022	8/31/2022	GROUPED	\$ 1,210,215	9	\$ 750,637	\$ -	\$ 187,660	\$ 938,297
September 2022															
17046	0389-05-127	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PKWY W	NASA 1	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	2022	9/15/2022	GROUPED	\$ 3,779,400	2	\$ 2,400,000	\$ 600,000	\$ -	\$ 3,000,000
Jan-24															
18018	0912-72-581	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION	MKT TRAIL	WHITE OAK BAYOU TRAIL	CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.	2022	1/15/2024	GROUPED	\$ 2,987,240	9	\$ 2,389,791	\$ 597,449	\$ -	\$ 2,987,240