

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP**Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Delay City of Pearland Mykawa Road widening projects (MPO IDs 7602 & 17082) from FY 2021 to FY 2023.
- Delay Harris County Spring Creek Hike & Bike Trail project (MPO ID 7814) from FY 2021 to FY 2022.
- Assign Control-Section-Job (CSJ) number 0271-07-323 to the Metro Inner Katy Corridor Bus Rapid Transit construction project (MPO ID 11473).
- Assign Control-Section-Job (CSJ) number 3187-02-013 to the TXDOT Beaumont District SH 99 direct connector construction project (MPO ID 15593).
- Delay the Harris County Toll Road Authority Hardy Toll Road direct connector construction project (MPO ID 16076) from FY 2021 to FY 2022 and assign CSJ number 0912-72-609.
- Assign CSJ number 0593-01-135 to the TXDOT Beaumont District SH 105 intersection improvements project (MPO ID 18031).
- Update the description of work on the City of Houston Antoine Drive widening project (MPO ID 18034) to specify that it includes reconstruction.
- Advance the TXDOT Houston District FM 2920 access management implementation project (MPO ID 18145) from FY 2022 to FY 2021.
- Assign CSJ number 1006-01-079 to the TXDOT Houston District FM 529 widening project (MPO ID 18514).
- Split the Northpark Drive reconstruction and widening project (MPO ID 18033) into two segments based on the county. 18033 will define the Montgomery County segment and new MPO ID 18732 will define the Harris County segment. No additional funding will be programmed.

A summary table of actions and detail pages are attached.

Action Requested

For information only.

**HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

January 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

60 (0028-01-067)	137 (0389-05-087)	282 (0500-01-119)	981 (0188-09-040)
7602 (0912-72-564)	7814 (0912-72-535)	11473 (0271-07-332)	15593 (3187-02-013)
14544 (0271-16-152)	16330 (0500-08-001)	17088 (1685-01-108)	17110 (0111-03-059)
17115 (1259-01-044)	16076 (0912-72-609)	17082 (0912-31-319)	18031 (0593-01-135)
18033 (0912-37-245)	18034 (0912-72-615)	18048 (0271-16-111)	18145 (2941-02-062)
18514 (1006-01-079)	18515 (0188-09-051)	18732 (0912-72-618)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	3	13
*Notes:		6 CSJ# assignments only	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.


Attachments:

- Summary of Proposed Changes
- Detailed Project Listing

Approved By:

DocuSigned by:

 D14E104CCD2F4AD... 2/11/2021

Patrick Mandapaka Date
 Assistant MPO Director
 Houston-Galveston Area Council

DocuSigned by:

 3538AB4215314DF... 2/4/2021

Andrew Mao, P.E. Date
 Director of Advanced Planning
 TxDOT, Houston District

H-GAC 2021-2024 TIP and 2045 RTP**January 2021 Administrative Amendments**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				STIP?	Funding (M)		Scope	Schedule	
					Fed/State	Local			
7602 0912-72-564	CITY OF PEARLAND (HAR)	MYKAWA RD (SL 8, BRAZORIA C/L) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2021 to FY 2023.	
7814 0912-72-535	HARRIS COUNTY (HAR)	SPRING CREEK HII... (IH 69, TOWNSEN PARK...) CONSTRUCT MULTIUSE TRAIL	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2021 to FY 2022.	
11473 0271-07-332	METRO (HAR)	INNER KATY CORRI... (IH 610 W, KATY FREEWAY...) CONSTRUCT MULTIMODAL DEDICATED BUS RAPID...	T	No	<input type="checkbox"/>		<input type="checkbox"/> Add CSJ# 0271-07-332.	<input type="checkbox"/>	
15593 3187-02-013	TXDOT BEAUMONT DISTRICT (CHA)	SH 99 (IH 10 E, NULL) SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)	R	No	<input type="checkbox"/>		<input type="checkbox"/> Add CSJ# 3187-02-013.	<input type="checkbox"/>	
16076 0912-72-609	HCTRA (HAR)	HARDY TOLL RD (AT SL 8, NULL) Construct EB-SB, SB-WB and NB-WB direct ...	R	No	<input type="checkbox"/>		<input type="checkbox"/> Add CSJ# 0912-72-609.	<input checked="" type="checkbox"/> Delay FY 2021 to FY 2022.	
17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay FY 2021 to FY 2023.	
18031 0593-01-135	TXDOT BEAUMONT DISTRICT (LIB)	SH 105 (SH 321 W, SH 321 E) INCREASE PAVEMENT WIDTHÂ AND ADD LEFT TU...	R	No	<input type="checkbox"/>		<input type="checkbox"/> Add CSJ# 0593-01-135.	<input type="checkbox"/>	
18034 0912-72-615	CITY OF HOUSTON (HAR)	ANTOINE DR (W. MOUNT HOU..., US 290) RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SE...	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Modify Description.	<input type="checkbox"/>	
18145 2941-02-062	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (KUYKENDAHL R..., LEXINGTON RD) VARIOUS ACCESS MANAGEMENT TREATMENTS ALO...	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/> Advance FY 2022 to FY 2021.	
18514 1006-01-079	TXDOT HOUSTON DISTRICT (FOR)	FM 529 (Waller C/L, Katy-Hockley...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No	<input type="checkbox"/>		<input type="checkbox"/> Add CSJ# 1006-01-079.	<input type="checkbox"/>	
18033 0912-37-245	LAKE HOUSTON REDEVELOPME...	NORTHPARK DR (RUSSELL PALM..., HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION...	R	Yes	<input checked="" type="checkbox"/>	(\$15.7)	(\$3.9)	<input checked="" type="checkbox"/> Split out 18732.	<input type="checkbox"/>
18732 0912-72-618	LAKE HOUSTON REDEVELOPME...	NORTHPARK DR (MONTGOMERY C..., WOODLANDS HI...) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION...	R	Yes	<input checked="" type="checkbox"/>	+ \$15.7	+ \$3.9	<input checked="" type="checkbox"/> Split from 18033.	<input type="checkbox"/>

January 2021
Administrative Modifications
Detail Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 7602/0912-72-564

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-564	CS	C,R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RD					REV DATE:	
LIMITS FROM:	SL 8					MPO PROJECT ID:	7602
LIMITS TO:	BRAZORIA C/L					FUNDING CATEGORY:	7
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment # JAN-2021A-1/22/21 - Delay from FY 2021 to FY 2023 at the sponsor's request.***Amendment #JAN-2020A - 1/24/20 - Modify MPO IDs 7602/17082 to combine C and R phases and distinguish Harris and Brazoria County segments with new CSJ numbers. There is no overall change to scope, phases, limits or funding. *** Amendment #SEP-2017A - 9/22/17 - Modify project limits and description.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$52,628	\$2,932,045	7-STBG:	\$2,345,636	---	---	\$586,409	---	\$2,932,045
Right Of Way:	\$1,858,000								
Construction:	\$1,074,045		Funding by Share:	\$2,345,636	---	---	\$586,409	---	\$2,932,045
Construction Engineering:	\$64,443								
Contingencies:	\$107,405								
Indirects:	\$54,561								
Bond Financing:	---								
Total Project Cost:	\$3,211,082								

OLD VERSION

MPOID/CSJ: 7602/0912-72-564

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-564	CS	C,R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RD					REV DATE:	07/2018
LIMITS FROM:	SL 8					MPO PROJECT ID:	7602
LIMITS TO:	BRAZORIA C/L					FUNDING CATEGORY:	7
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$52,628	\$2,932,045	7-STBG:	\$2,345,636	---	---	\$586,409	---	\$2,932,045
Right Of Way:	\$1,858,000								
Construction:	\$1,074,045		Funding by Share:	\$2,345,636	---	---	\$586,409	---	\$2,932,045
Construction Engineering:	\$64,443								
Contingencies:	\$107,405								
Indirects:	\$54,561								
Bond Financing:	---								
Total Project Cost:	\$3,211,082								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 7814/0912-72-535

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-535	TRAIL	C,E (REVIEW)	NONE	HARRIS COUNTY	\$3,327,000
STREET:	SPRING CREEK HIKE & BIKE TRAIL					REV DATE:	
LIMITS FROM:	IH 69					MPO PROJECT ID:	7814
LIMITS TO:	TOWNSEN PARK & RIDE					FUNDING CATEGORY:	5
TIP	CONSTRUCT MULTIUSE TRAIL					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.318	VOC (KG/DAY): 0.224
REMARKS:							

Project History: Amendment # JAN-2021A-1/22/21 - Delay from FY 2021 to FY 2022 at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	\$238,023	\$3,327,000		\$2,661,600	---	---	\$665,400	---	\$3,327,000
Right Of Way:	---								
Construction:	\$3,252,000		Funding by Share:	\$2,661,600	---	---	\$665,400	---	\$3,327,000
Construction Engineering:	\$199,620								
Contingencies:	\$332,700								
Indirects:	\$169,012								
Bond Financing:	---								
Total Project Cost:	\$4,191,355								

OLD VERSION

MPOID/CSJ: 7814/0912-72-535

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-535		C,E (REVIEW)	NONE	HARRIS COUNTY	\$3,327,000
STREET:	SPRING CREEK HIKE & BIKE TRAIL					REV DATE:	
LIMITS FROM:	US 59					MPO PROJECT ID:	7814
LIMITS TO:	TOWNSEN PARK AND RIDE					FUNDING CATEGORY:	5
TIP	CONSTRUCT MULTIUSE TRAIL					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.318	VOC (KG/DAY): 0.224
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	\$238,023	\$3,327,000		\$2,661,600	---	---	\$665,400	---	\$3,327,000
Right Of Way:	---								
Construction:	\$3,252,000		Funding by Share:	\$2,661,600	---	---	\$665,400	---	\$3,327,000
Construction Engineering:	\$199,620								
Contingencies:	\$332,700								
Indirects:	\$169,012								
Bond Financing:	---								
Total Project Cost:	\$4,191,355								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 11473/0271-07-332

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-332	BRT	T	HOUSTON	METRO	\$189,652,070
STREET:	INNER KATY CORRIDOR					REV DATE:	
LIMITS FROM:	IH 610 W					MPO PROJECT ID:	11473
LIMITS TO:	KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP					FUNDING CATEGORY:	5
TIP	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-					MTP REFERENCE:	
DESCRIPTION:	SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.					NOx (KG/DAY):	18.42
						VOC (KG/DAY):	19.34
REMARKS:	<p>Project History: Amendment # JAN-2021A-1/22/21 Assign CSJ# 0271-07-332.</p>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$189,652,070	5-CMAQ:	\$113,791,242	---	---	\$75,860,828	---	\$189,652,070
Right Of Way:	---		Funding by Share:	\$113,791,242	---	---	\$75,860,828	---	\$189,652,070
Construction:	\$189,652,070								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$189,652,070								

OLD VERSION

MPOID/CSJ: 11473/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		BRT	T	HOUSTON	METRO	\$189,652,070
STREET:	INNER KATY CORRIDOR					REV DATE:	
LIMITS FROM:	IH 610 W					MPO PROJECT ID:	11473
LIMITS TO:	KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP					FUNDING CATEGORY:	5
TIP	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-					MTP REFERENCE:	
DESCRIPTION:	SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.						
REMARKS:	<p>Project History:</p>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---	\$189,652,070	5-CMAQ:	\$113,791,242	---	---	\$75,860,828	---	\$189,652,070
Right Of Way:	---		Funding by Share:	\$113,791,242	---	---	\$75,860,828	---	\$189,652,070
Construction:	\$189,652,070								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$189,652,070								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 15593/3187-02-013

FY 2030

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3187-02-013	SH 99	C	NONE	TXDOT BEAUMONT DISTRICT	
STREET: SH 99						REV DATE:	
LIMITS FROM: IH 10 E						MPO PROJECT ID:	15593
LIMITS TO:						FUNDING CATEGORY:	
TIP SEG I-I/I-2: CONSTRUCT 4 DCS (TOLL)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021A-1/22/21- Assign CSJ number 3187-02-013.
***Amendment #SEP-2017A - 9/22/17 - Add CSJ number 3187-02-902 and modify description of work.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: _____							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
Total Project Cost:	FY2030						

OLD VERSION

MPOID/CSJ: 15593/3187-02-902

FY 2030

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	3187-02-902	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	
STREET: SH 99						REV DATE:	
LIMITS FROM: IH 10 E						MPO PROJECT ID:	15593
LIMITS TO:						FUNDING CATEGORY:	
TIP SEG I-I/I-2: CONSTRUCT 4 DCS (TOLL)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: _____							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
Total Project Cost:	FY2030						

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 16076/0912-72-609

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-609	SS 548	C,E,R	NONE	HCTRA	\$71,000,000
STREET:	HARDY TOLL RD					REV DATE:	
LIMITS FROM:	AT SL 8					MPO PROJECT ID:	16076
LIMITS TO:						FUNDING CATEGORY:	3
TIP	CONSTRUCT EB-SB, SB-WB AND NB-WB DIRECT CONNECTORS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021A- 1/22/21 Delay from FY 2021 to FY 2022 at the sponsor's request and add CSJ# 0912-72-609. ***Amendment #JAN-2020A - 1/24/20 - Modify description to include SB/WB DC and delay to FY 2021 at sponsor's request. *** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,335,213	\$71,000,000	3-TOLL:	---	---	---	\$71,000,000	---	\$71,000,000
Right Of Way:	\$11,914,351		Funding by Share:	---	---	---	\$71,000,000	---	\$71,000,000
Construction:	\$47,657,404								
Construction Engineering:	\$1,906,296								
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:	---								
Total Project Cost:	\$71,000,000								

OLD VERSION

MPOID/CSJ: 16076/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SS 548	C,E,R	NONE	HCTRA	\$71,000,000
STREET:	HARDY TOLL RD					REV DATE:	07/2018
LIMITS FROM:	AT SL 8					MPO PROJECT ID:	16076
LIMITS TO:						FUNDING CATEGORY:	3
TIP	CONSTRUCT EB-SB, SB-WB AND NB-WB DIRECT CONNECTORS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,335,213	\$71,000,000	3-TOLL:	---	---	---	\$71,000,000	---	\$71,000,000
Right Of Way:	\$11,914,351		Funding by Share:	---	---	---	\$71,000,000	---	\$71,000,000
Construction:	\$47,657,404								
Construction Engineering:	\$1,906,296								
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:	---								
Total Project Cost:	\$71,000,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 17082/0912-31-319

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-319	CS	C,R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RD					REV DATE:	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID:	17082
LIMITS TO:	FM 518					FUNDING CATEGORY:	7
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021A-1/22/21- Delay from FY 2021 to FY 2023 at the sponsor's request to TPP during STIP movements. ***Amendment #JAN-2020A - 1/24/20 - Modify MPO IDs 7602/17082 to combine C and R phases and distinguish Harris and Brazoria County segments with new CSJ numbers. There is no overall change to scope, phases, limits or funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,044,000	\$38,958,955	7-STBG:	\$31,167,164	---	---	\$7,791,791	---	\$38,958,955
Right Of Way:	\$1,858,000		Funding by Share:	\$31,167,164	---	---	\$7,791,791	---	\$38,958,955
Construction:	\$40,033,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$42,935,000								

OLD VERSION

MPOID/CSJ: 17082/0912-31-319

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-319	CS	C,R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RD					REV DATE: 07/2018	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID:	17082
LIMITS TO:	FM 518					FUNDING CATEGORY:	7
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,044,000	\$38,958,955	7-STBG:	\$31,167,164	---	---	\$7,791,791	---	\$38,958,955
Right Of Way:	\$1,858,000		Funding by Share:	\$31,167,164	---	---	\$7,791,791	---	\$38,958,955
Construction:	\$40,033,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$42,935,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18031/0593-01-135

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0593-01-135	SH 105	C	NONE	TXDOT BEAUMONT DISTRICT	\$12,201,625
STREET:	SH 105					REV DATE:	
LIMITS FROM:	SH 321 W					MPO PROJECT ID:	18031
LIMITS TO:	SH 321 E					FUNDING CATEGORY:	5
TIP						MTP REFERENCE:	
DESCRIPTION:	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS					NOx (KG/DAY): 0.208	VOC (KG/DAY): 0.135
REMARKS:							

Project History: Amendment #JAN-2021A-1/22/21- Assign CSJ number 0593-01-135.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$597,880	\$12,201,625		\$9,761,300	\$2,440,325	---	---	---	\$12,201,625
Right Of Way:	---								
Construction:	\$12,201,625		Funding by Share:	\$9,761,300	\$2,440,325	---	---	---	\$12,201,625
Construction Engineering:	\$610,081								
Contingencies:	\$1,220,163								
Indirects:	\$619,843								
Bond Financing:	---								
Total Project Cost:	\$15,249,591								

OLD VERSION

MPOID/CSJ: 18031/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY		SH 105	C		TXDOT HOUSTON DISTRICT	\$12,201,625
STREET:	SH 105					REV DATE:	
LIMITS FROM:	SH 321 W					MPO PROJECT ID:	18031
LIMITS TO:	SH 321 E					FUNDING CATEGORY:	5
TIP						MTP REFERENCE:	
DESCRIPTION:	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$597,880	\$12,201,625		\$9,761,300	\$2,440,325	---	---	---	\$12,201,625
Right Of Way:	---								
Construction:	\$12,201,625		Funding by Share:	\$9,761,300	\$2,440,325	---	---	---	\$12,201,625
Construction Engineering:	\$610,081								
Contingencies:	\$1,220,163								
Indirects:	\$619,843								
Bond Financing:	---								
Total Project Cost:	\$15,249,591								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18033/0912-37-245

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-245	CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR					REV DATE:	
LIMITS FROM:	RUSSELL PALMER RD					MPO PROJECT ID:	18033
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY:	7
TIP	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF					MTP REFERENCE:	
DESCRIPTION:	THE BRIDGE AT KINGWOOD DIVERSION DITCH AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE						

REMARKS: Project History: Amendment #JAN-2021A - 1/22/21 - Split project 18033 at Montgomery/Harris county line at TXDOT Houston District's request. Montgomery County: 18033=0912-37-245. Harris County: 18732=0912-72-618.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,154,031	\$23,551,660	7-STBG:	\$18,841,328	---	---	\$4,710,332	---	\$23,551,660
Right Of Way:	---		Funding by Share:	\$18,841,328	---	---	\$4,710,332	---	\$23,551,660
Construction:	\$23,551,660								
Construction Engineering:	\$1,177,583								
Contingencies:	\$2,355,166								
Indirects:	\$1,196,424								
Bond Financing:	---								
Total Project Cost:	\$29,434,865								

OLD VERSION

MPOID/CSJ: 18033/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR					REV DATE:	
LIMITS FROM:	RUSSELL PALMER RD					MPO PROJECT ID:	18033
LIMITS TO:	WOODLAND HILLS DR					FUNDING CATEGORY:	7
TIP	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF						
DESCRIPTION:	TWO BRIDGES OVER THE KINGWOOD CHANNEL, PEDESTRIAN BRIDGE AT GLADE VALLEY DRIVE AND INTERSECTION IMPROVEMENTS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,154,031	\$23,551,660	7-STBG:	\$34,507,926	---	---	\$8,626,982	---	\$43,134,908
Right Of Way:	---		Funding by Share:	\$34,507,926	---	---	\$8,626,982	---	\$43,134,908
Construction:	\$23,551,660								
Construction Engineering:	\$1,177,583								
Contingencies:	\$2,355,166								
Indirects:	\$1,196,424								
Bond Financing:	---								
Total Project Cost:	\$29,434,865								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18034/0912-72-615

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-615	CS	C	HOUSTON	CITY OF HOUSTON	\$117,911,279
STREET:	ANTOINE DR					REV DATE:	
LIMITS FROM:	W. MOUNT HOUSTON RD					MPO PROJECT ID:	18034
LIMITS TO:	US 290					FUNDING CATEGORY:	3,7
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE					MTP REFERENCE:	
DESCRIPTION:	ACCOMMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION						

REMARKS: **Project History:** Amendment # JAN-2021A-1/22/21 - Modify the Project Description to specify that work includes reconstruction.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,777,653	\$117,911,279	3-LOCAL CONT:	---	---	---	\$19,176,395	\$19,176,395	
Right Of Way:	---		7-STBG:	\$78,995,907	---	---	\$19,738,977	---	
Construction:	\$117,911,279		Funding by Share:	\$78,995,907	---	---	\$19,738,977	\$19,176,395	
Construction Engineering:	\$4,716,451								
Contingencies:	\$11,791,128								
Indirects:	\$5,989,893								
Bond Financing:	---								
Total Project Cost:	\$146,186,404								

MPOID/CSJ: 18034/0912-72-615

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	CITY OF HOUSTON	\$117,911,279
STREET:	ANTOINE DR					REV DATE:	
LIMITS FROM:	W. MOUNT HOUSTON RD					MPO PROJECT ID:	18034
LIMITS TO:	US 290					FUNDING CATEGORY:	
TIP	WIDEN 4 LANE TO 6 LANE ROADWAY WITH SIDEWALKS, TURN LANES, BICYCLE PATH,					MTP REFERENCE:	
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,777,653	\$117,911,279	3-LOCAL CONT:	---	---	---	\$19,176,395	\$19,176,395	
Right Of Way:	---		7-STBG:	\$78,995,907	---	---	\$19,738,977	---	
Construction:	\$117,911,279		Funding by Share:	\$78,995,907	---	---	\$19,738,977	\$19,176,395	
Construction Engineering:	\$4,716,451								
Contingencies:	\$11,791,128								
Indirects:	\$5,989,893								
Bond Financing:	---								
Total Project Cost:	\$146,186,404								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18145/2941-02-062

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-062	FM 2920	C	NONE	TXDOT HOUSTON DISTRICT	\$1,411,259
STREET:	FM 2920					REV DATE:	
LIMITS FROM:	KUYKENDAHL RD					MPO PROJECT ID:	18145
LIMITS TO:	LEXINGTON RD					FUNDING CATEGORY:	7
TIP						MTP REFERENCE:	
DESCRIPTION:	VARIOUS ACCESS MANAGEMENT TREATMENTS ALONG FM 2920 FROM LEXINGTON ROAD TO KUYKENDAHL ROAD. TREATMENTS INCLUDE CONSTRUCTION OF A RAISED MEDIAN WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE.						

REMARKS: Project History: Amendment #JAN-2021A-1/22/21 - Advance from FY 2022 to FY 2021 at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			7-STBG:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$69,152	\$1,411,259		\$1,129,007	\$282,252	---	---	---	\$1,411,259
Right Of Way:	---								
Construction:	\$1,411,259		Funding by Share:	\$1,129,007	\$282,252	---	---	---	\$1,411,259
Construction Engineering:	\$84,676								
Contingencies:	\$141,126								
Indirects:	\$71,692								
Bond Financing:	---								
Total Project Cost:	\$1,777,904								

OLD VERSION

MPOID/CSJ: 18145/2941-02-062

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-062	FM 2920	C	NONE	TXDOT HOUSTON DISTRICT	\$1,411,259
STREET:	FM 2920					REV DATE:	
LIMITS FROM:	KUYKENDAHL RD					MPO PROJECT ID:	18145
LIMITS TO:	LEXINGTON RD					FUNDING CATEGORY:	7
TIP						MTP REFERENCE:	
DESCRIPTION:	VARIOUS ACCESS MANAGEMENT TREATMENTS ALONG FM 2920 FROM LEXINGTON ROAD TO KUYKENDAHL ROAD. TREATMENTS INCLUDE CONSTRUCTION OF A RAISED MEDIAN WITH CHANNELIZATION, CONSTRUCTION OF RIGHT TURN LANES, OPTIMIZED SIGNAL TIMING AND IMPROVED SIGNAGE.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			7-STBG:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$69,152	\$1,411,259		\$1,129,007	\$282,252	---	---	---	\$1,411,259
Right Of Way:	---								
Construction:	\$1,411,259		Funding by Share:	\$1,129,007	\$282,252	---	---	---	\$1,411,259
Construction Engineering:	\$84,676								
Contingencies:	\$141,126								
Indirects:	\$71,692								
Bond Financing:	---								
Total Project Cost:	\$1,777,904								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18514/1006-01-079

FY 2029

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1006-01-079	FM 529	C		TXDOT HOUSTON DISTRICT	
STREET:	FM 529					REV DATE:	
LIMITS FROM:	WALLER C/L					MPO PROJECT ID:	18514
LIMITS TO:	KATY-HOCKLEY CUTOFF RD					FUNDING CATEGORY:	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment # JAN-2021A - Assign CSJ number 1006-01-079.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	_____							
Right Of Way:	---							
Construction:	_____							
Construction Engineering:	_____							
Contingencies:	_____							
Indirects:	_____							
Bond Financing:	---							
Total Project Cost:								

OLD VERSION

MPOID/CSJ: 18514/NA

FY 2029

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		FM 529	C		TXDOT HOUSTON DISTRICT	
STREET:	FM 529					REV DATE:	
LIMITS FROM:	Waller C/L					MPO PROJECT ID:	18514
LIMITS TO:	Katy-Hockley Cutoff Rd					FUNDING CATEGORY:	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	_____							
Right Of Way:	---							
Construction:	_____							
Construction Engineering:	_____							
Contingencies:	_____							
Indirects:	_____							
Bond Financing:	---							
Total Project Cost:								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 ADMINISTRATIVE MODIFICATIONS

PROPOSED VERSION

MPOID/CSJ: 18732/0912-72-618

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-618	CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$19,583,248
STREET:	NORTHPARK DR					REV DATE:	
LIMITS FROM:	MONTGOMERY C/L					MPO PROJECT ID:	18732
LIMITS TO:	WOODLANDS HILL DR					FUNDING CATEGORY:	7
TIP	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF					MTP REFERENCE:	
DESCRIPTION:	THE BRIDGE AT BEN'S BRANCH, A PEDESTRIAN TUNNEL AT GLADE VALLEY DRIVE AND A SIGNALIZED INTERSECTION AT WOODLANDS HILL DRIVE						

REMARKS:

Project History: Amendment # JAN-2021A-1/22/21 - Split project 18033 at Montgomery/Harris county line at TXDOT Houston District's request. Montgomery County: 18033=0912-37-245. Harris County: 18732=0912-72-618.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$959,579							
Right Of Way:	---							
Construction:	\$19,583,248	\$19,583,248	\$15,666,598	---	---	\$3,916,650	\$19,583,248	
Construction Engineering:	\$979,162							
Contingencies:	\$1,958,325							
Indirects:	\$994,829							
Bond Financing:	---							
Total Project Cost:	\$24,475,143							

**ATTACHMENT A - ADMINISTRATIVE MODIFICATIONS
FOR INFORMATION ONLY**

Project information being amended															
ADMINISTRATIVE MODIFICATIONS REQUESTED BY TXDOT - FOR INFORMATION ONLY															
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
981	0188-09-040	FORT BEND	2021 2023	TXDOT HOUSTON DISTRICT	FM 723	FM 1093	S OF BEADLE LN	WIDEN FROM 2-LANE TO 4-LANES DIVIDED	2 - METRO TMA	\$42,400,000	\$10,600,000	\$0	\$0	\$53,000,000	Delay to fiscal year 2023 from 2021.
18515	0188-09-051	FORT BEND	2022 2023	TXDOT HOUSTON DISTRICT	FM 723	BEADLE LN	N OF BRAZOS RIVER	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	2 - METRO TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000	Delay to fiscal year 2023 from 2022.
17115	1259-01-044	MONTGOMERY	2022 2021	TXDOT HOUSTON DISTRICT	FM 1097	BLUEBERRY HILLS DR	LAKE CONROE HILLS DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE (PMPOID 17091)	2 - METRO TMA	\$11,904,000	\$2,976,000	\$0	\$0	\$14,880,000	Advance to fiscal year 2021 from 2022.
16330	0500-08-001	HARRIS	2022 2024	TXDOT HOUSTON DISTRICT	IH 45	AT IH 69/IH 10		Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB and 4 lanes WB	4 - ST WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000	Delay to fiscal year 2024 from 2022.
									12 - STRATEGIC	\$356,312,000	\$89,078,000	\$0	\$0	\$445,390,000	
									3 DESIGN BUILD	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000	
282	0500-01-119	GALVESTON	2022 2023	TXDOT HOUSTON DISTRICT	IH 45	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS	2 - METRO TMA	\$91,200,000	\$22,800,000	\$0	\$0	\$114,000,000	Delay to fiscal year 2023 from 2022.
137	0389-05-087	HARRIS	2022 2021	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PARKWAY	RED BLUFF RD	RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	2 - METRO TMA	\$74,240,000	\$18,560,000	\$0	\$0	\$92,800,000	Advance to fiscal year 2021 from 2022.
60	0028-01-067	HARRIS	2024 2023	TXDOT HOUSTON DISTRICT	BU 90-U	IH 610 NE	E OF MESA RD (OLD FM 527)	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	2 - METRO TMA	\$19,600,000	\$4,900,000	\$0	\$0	\$24,500,000	Advance to fiscal year 2023 from 2024.
17088	1685-01-108	HARRIS	2024 2022	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	IH 45 N	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	5 - CMAQ	\$8,723,200	\$2,180,800	\$0	\$0	\$10,904,000	Advance to fiscal year 2022 from 2024.
17110	0111-03-059	FORT BEND	2024 2023	FORT BEND COUNTY	FM 521	SH 6	FM 2234	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	2 - METRO TMA	\$60,181,600	\$15,045,400	\$0	\$0	\$75,227,000	Advance to fiscal year 2023 from 2024.
18048	0271-16-152 -111	HARRIS	2026	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB, SB-WB, WB-NB, EB-NB)	-	-	-	-	-	-	Change CSJ from 0271-16-152 to 0271-16-111
14544	0271-16-111 -152	HARRIS	2035	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB)	-	-	-	-	-	-	Change CSJ from 0271-16-111 to 0271-16-152
PREVIOUS ADMINISTRATIVE MODIFICATIONS BEING SUBMITTED TO TXDOT - FOR INFORMATION ONLY															
17082	0912-31-319	BRAZORIA	2023 2021	CITY OF PEARLAND	MYKAWA RD	HARRIS C/L	FM 518	WIDEN FROM 2 TO 4 LANES DIVIDED	7 - STBG	\$31,167,164	0	\$7,791,791	0	\$38,958,955	Delay from FY 2021 to FY 2023 at the sponsor's request.
107	0762-03-021	CHAMBERS	2022 2021	CHAMBERS COUNTY	FM 1409	IH 10		CONSTRUCT A 2 LANE BRIDGE & APPROACHES	3 - PTF	\$0	0	\$3,400,000	0	\$3,400,000	Advance from FY 2022 to FY 2021.

**ATTACHMENT A - ADMINISTRATIVE MODIFICATIONS
FOR INFORMATION ONLY**

Project information being amended		ADMINISTRATIVE MODIFICATIONS REQUESTED BY TXDOT - FOR INFORMATION ONLY													
MPOID	CSJ	COUNTY	FISCAL YEAR	PROJECT SPONSOR	STREET	FROM	TO	DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	LOCAL CONTRIBUTIONS	TOTAL PROGRAMED	H-GAC Comment
15208	0912-72-600	HARRIS	2021-2023	HCTRA	HARDY TOLL RD	IH 610/SS 548	IH 69	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL ROAD	3-TOLL	0	0	0	\$250,000,000	\$250,000,000	Delay from FY 2021 to FY 2023 at the sponsor's request. Add CSJ# 0912-72-608.
18144	0912-72-617	HARRIS	2022	GREATER EAST-END-MANAGEMENT-DISTRICT EAST END DISTRICT	EASTWOOD INTERMODAL TERMINAL	AT 4500 HARRISBURG BLVD		PURCHASE LONG-TERM CAPITAL LEASE OF 250 PARKING SPACES AND ASSOCIATED INCIDENTAL SPACE FOR THE EASTWOOD INTERMODAL TERMINAL	5-CMAQ 7 - STBG	\$5,839,934	0	\$3,123,522	0	\$8,963,456	Update Sponsor Name, Description and Facility/Street, change CMAQ funding to STBG, and add CSJ number 0912-72-617.
18604	0912-00-624	MUTIPLE	2021	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CONDUCT LIVABLE CENTERS STUDIES: CYCLE 6	7 - STBG	\$1,700,000	\$0	\$0	\$0	\$1,700,000	Add TXDOT CSJ# 0912-00-624.
17109	0912-31-304	BRAZORIA	2021	BRAZORIA	CR 58	SAVANNAH D	CR 48	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	7 - STBG	\$3,782,400	\$0	\$945,600	\$0	\$4,728,000	Add CSJ# 0912-31-304.
18026	0912-34-206	FORT BEND	2021	FORT BEND	CITY OF SUGAR LAND	VA	VA	UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR LAND	5 - CMAQ	\$1,871,774	\$0	\$467,943	\$0	\$2,339,717	Add CSJ# 0912-34-206.
18086	0912-72-607	HARRIS	2022	MEMORIAL HEIGHTS REDEVELOPMENT	IH-610 EB FR	W 15TH ST		Reconstruct roadway and various cross streets (24th, 20th, 19th, 18th, 16th, and 15th St. at various limits) including re-configuration of travel lanes from 4 to 3, intersections, addition of bike facilities and pedestrian infrastructure.	3BUILD GR	\$25,000,000	\$0	\$25,000,000	\$0	\$50,000,000	Add CSJ# 0912-72-607.

January 2021
Administrative Modifications
(2021 STIP Movements)

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 60/0028-01-067

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$24,500,000
STREET:	BU 90-U					REV DATE:	
LIMITS FROM:	IH 610 NE					MPO PROJECT ID:	60
LIMITS TO:	E OF MESA RD (OLD FM 527)					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21- Advance from FY 2024 to 2023 at TxDOT's request to fiscally constrain 2021 STIP. ***Approved #1- 06/26/20 -Program in FY 2024 with category 2 funding. Carried over from 2019 TIP with delay from 2022 to 2024 and \$7.5 M. ***Amendment #JUL-2019A - 7/26/19 - Delay from 2020 to 2022 at sponsor's request. *** Amendment #SEP-2017A - 9/22/17 - Update Cat-2 funding to reflect possible use of federal funds. *** Amendment #July-2017A - 7/28/17 -Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,200,500	\$24,500,000	2-METRO-TMA:	\$19,600,000	\$4,900,000	---	---	---	\$24,500,000
Right Of Way:	\$8,775,198		Funding by Share:	\$19,600,000	\$4,900,000	---	---	---	\$24,500,000
Construction:	\$24,500,000								
Construction Engineering:	\$1,225,000								
Contingencies:	\$2,450,000								
Indirects:	\$1,244,600								
Bond Financing:	---								
Total Project Cost:	\$39,395,298								

OLD VERSION

MPOID/CSJ: 60/0028-01-067

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$24,500,000
STREET:	BU 90-U					REV DATE:	
LIMITS FROM:	IH 610 NE					MPO PROJECT ID:	60
LIMITS TO:	E OF MESA RD (OLD FM 527)					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,200,500	\$24,500,000	2-METRO-TMA:	\$19,600,000	\$4,900,000	---	---	---	\$24,500,000
Right Of Way:	\$8,775,198		Funding by Share:	\$19,600,000	\$4,900,000	---	---	---	\$24,500,000
Construction:	\$24,500,000								
Construction Engineering:	\$1,225,000								
Contingencies:	\$2,450,000								
Indirects:	\$1,244,600								
Bond Financing:	---								
Total Project Cost:	\$39,395,298								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 137/0389-05-087

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-087	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$92,800,000
STREET: SH 146						REV DATE:	
LIMITS FROM: FAIRMONT PARKWAY						MPO PROJECT ID: 137	
LIMITS TO: RED BLUFF RD						FUNDING CATEGORY: 2	
TIP RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21 - Advance from FY 2022 to 2021 at TxDOT's request to fiscally constrain 2021 STIP. ***Approved #1-06/26/20 - Program in FY 2022 with category 2 funding. Advance from 2023 to 2022 with \$51,230,000 cost increase. **Amendment #OCT-2017 - 10/27/17 - Delay from FY 2018 to FY 2023, modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,547,200	\$92,800,000	2-METRO-TMA:	\$74,240,000	\$18,560,000	---	---	---	\$92,800,000
Right Of Way:	\$40,780,000		Funding by Share:	\$74,240,000	\$18,560,000	---	---	---	\$92,800,000
Construction:	\$92,800,000								
Construction Engineering:	\$3,712,000								
Contingencies:	\$9,280,000								
Indirects:	\$4,714,240								
Bond Financing:	---								
Total Project Cost:	\$155,833,440								

OLD VERSION

MPOID/CSJ: 137/0389-05-087

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-087	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$92,800,000
STREET: SH 146						REV DATE:	
LIMITS FROM: FAIRMONT PARKWAY						MPO PROJECT ID: 137	
LIMITS TO: RED BLUFF RD						FUNDING CATEGORY: 2	
TIP RECONSTRUCT AND WIDEN FROM 4 TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,547,200	\$92,800,000	2-METRO-TMA:	\$74,240,000	\$18,560,000	---	---	---	\$92,800,000
Right Of Way:	\$40,780,000		Funding by Share:	\$74,240,000	\$18,560,000	---	---	---	\$92,800,000
Construction:	\$92,800,000								
Construction Engineering:	\$3,712,000								
Contingencies:	\$9,280,000								
Indirects:	\$4,714,240								
Bond Financing:	---								
Total Project Cost:	\$155,833,440								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 282/0500-01-119

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$114,000,000
STREET:	IH 45 S		REV DATE:				
LIMITS FROM:	S OF CAUSEWAY		MPO PROJECT ID: 282				
LIMITS TO:	61ST ST		FUNDING CATEGORY: 2				
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS		MTP REFERENCE:				
DESCRIPTION:							
REMARKS:							

Project History:

Amendment #JAN-2021-1/22/21 - Delayed from FY 2022 to 2023 at TxDOT's request to fiscally constrain 2021 STIP.
 Approved #1- 06/26/20 -Program in FY 2022 with category 2 funding. Carried over from 2019 TIP with \$10 M cost increase.Amendment #OCT-2017 - 10/27/17 - Delay from FY 2020 to FY 2022. Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment # 2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,586,000	\$114,000,000	2-METRO-TMA:	\$91,200,000	\$22,800,000	---	---	---	\$114,000,000
Right Of Way:	\$36,400,000								
Construction:	\$114,000,000								
Construction Engineering:	\$4,560,000								
Contingencies:	\$11,400,000								
Indirects:	\$5,791,200								
Bond Financing:	---								
Total Project Cost:	\$177,737,200		Funding by Share:	\$91,200,000	\$22,800,000	---	---	---	\$114,000,000

OLD VERSION

MPOID/CSJ: 282/0500-01-119

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$114,000,000
STREET:	IH 45 S		REV DATE:				
LIMITS FROM:	S OF CAUSEWAY		MPO PROJECT ID: 282				
LIMITS TO:	61ST ST		FUNDING CATEGORY: 2				
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS		MTP REFERENCE:				
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,586,000	\$114,000,000	2-METRO-TMA:	\$91,200,000	\$22,800,000	---	---	---	\$114,000,000
Right Of Way:	\$36,400,000								
Construction:	\$114,000,000								
Construction Engineering:	\$4,560,000								
Contingencies:	\$11,400,000								
Indirects:	\$5,791,200								
Bond Financing:	---								
Total Project Cost:	\$177,737,200		Funding by Share:	\$91,200,000	\$22,800,000	---	---	---	\$114,000,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 981/0188-09-040

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	NONE	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET:	FM 723					REV DATE:	
LIMITS FROM:	FM 1093					MPO PROJECT ID:	981
LIMITS TO:	S OF BEADLE LN					FUNDING CATEGORY:	2
TIP	WIDEN FROM 2-LANE TO 4-LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21 - Delayed from FY 2021 to 2023 at TxDOT's request to fiscally constrain 2021 STIP.
 ***Approved #1 - 06/26/20 - Program carryover project in the 2021-2024 TIP in FY 2021 with Cat-2 funding.
 Amendment #FEB-2020 - 2/28/20 - Modify description of work and extend southern section as MPO ID 18515/CSJ 0188-09-051. Overall limits remain the same. Overall funding increases by \$30M due to multiple design changes.
 Amendment #JUL-2019A - 7/26/19 - Delay from 2020 to 2021 at sponsor's request. *** Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,597,000	\$53,000,000	2-METRO-TMA:	\$42,400,000	\$10,600,000	---	---	---	\$53,000,000
Right Of Way:	\$24,000,000		Funding by Share:	\$42,400,000	\$10,600,000	---	---	---	\$53,000,000
Construction:	\$53,000,000								
Construction Engineering:	\$2,120,000								
Contingencies:	\$5,300,000								
Indirects:	\$2,692,400								
Bond Financing:	---								
Total Project Cost:	\$89,709,400								

OLD VERSION

MPOID/CSJ: 981/0188-09-040

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	NONE	TXDOT HOUSTON DISTRICT	\$53,000,000
STREET:	FM 723					REV DATE:	07/2018
LIMITS FROM:	FM 1093					MPO PROJECT ID:	981
LIMITS TO:	S OF BEADLE LN					FUNDING CATEGORY:	2
TIP	WIDEN FROM 2-LANE TO 4-LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,597,000	\$53,000,000	2-METRO-TMA:	\$42,400,000	\$10,600,000	---	---	---	\$53,000,000
Right Of Way:	\$24,000,000		Funding by Share:	\$42,400,000	\$10,600,000	---	---	---	\$53,000,000
Construction:	\$53,000,000								
Construction Engineering:	\$2,120,000								
Contingencies:	\$5,300,000								
Indirects:	\$2,692,400								
Bond Financing:	---								
Total Project Cost:	\$89,709,400								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14544/0271-16-152

FY 2035

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-16-152	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 610					REV DATE:	
LIMITS FROM:	AT SH 35					MPO PROJECT ID:	14544
LIMITS TO:						FUNDING CATEGORY:	
TIP	CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, WB-SB, NB-WB, NB-EB)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21 - Change CSJ from 0271-16-111 to 0271-16-152. ***Approved #MAY -2019 - 05/24/19 -Approve project in 2045RTP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: _____								
Right Of Way: _____								
Construction: _____								
Construction Engineering: _____								
Contingencies: _____								
Indirects: _____								
Bond Financing: _____								
Total Project Cost:								

OLD VERSION

MPOID/CSJ: 14544/0271-16-111

FY 2035

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16330/0500-08-001

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-08-001	IH	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,064,933,000
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 69/IH 10					MPO PROJECT ID:	16330
LIMITS TO:						FUNDING CATEGORY:	3,4,12
TIP	RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML)					MTP REFERENCE:	
DESCRIPTION:	FROM W. OF MAIN ST. TO WACO ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF MAIN ST. TO W. OF WACO ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 LANES WB FROM S. OF RUNNELS ST. TO W. OF MAIN ST.; RECONSTRUCT IH-69 FROM 8 TO 8 ML FROM S. OF RUNNELS ST. TO N. OF LYONS AVE.						

REMARKS:

Project History: Amendment #JAN - 2021 - 01/22/21 Delayed from FY 2022 to 2024 at TxDOT's request to fiscally constrain 2021 STIP. ***Amendment #MAY-2020A - 5/29/20 - Clarify project description. *** Amendment #JAN-2018 - 1/26/18 - Add NHHIP Develop Authority project to the RTP. Express lanes are non-tolled.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$52,181,717	\$1,064,933,000	3-DB:	\$146,400,000	\$36,600,000	---	---	---	\$183,000,000
Right Of Way:	\$118,700,000		4-ST-WIDE:	\$349,234,400	\$87,308,600	---	---	---	\$436,543,000
Construction:	\$1,064,933,000		I2-STRATEGIC:	\$356,312,000	\$89,078,000	---	---	---	\$445,390,000
Construction Engineering:	\$42,597,320		Funding by Share:	\$851,946,400	\$212,986,600	---	---	---	\$1,064,933,000
Contingencies:	\$106,493,300								
Indirects:	\$54,098,596								
Bond Financing:	---								
Total Project Cost:	\$1,439,003,933								

OLD VERSION

MPOID/CSJ: 16330/0500-08-001

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-08-001	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,064,933,000
STREET:	IH 45					REV DATE:	
LIMITS FROM:	AT IH 69/IH 10					MPO PROJECT ID:	16330
LIMITS TO:						FUNDING CATEGORY:	3,4,12
TIP	RECONSTRUCT INTERCHANGE INCLUDING IH 45, IH 10 & IH 69					MTP REFERENCE:	
DESCRIPTION:	MAINLANES AND IH 10 EXPRESS LANES (NHHIP SEG - 3)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$52,181,717	\$1,064,933,000	3-DB:	\$146,400,000	\$36,600,000	---	---	---	\$183,000,000
Right Of Way:	\$118,700,000		4-ST-WIDE:	\$349,234,400	\$87,308,600	---	---	---	\$436,543,000
Construction:	\$1,064,933,000		I2-STRATEGIC:	\$356,312,000	\$89,078,000	---	---	---	\$445,390,000
Construction Engineering:	\$42,597,320		Funding by Share:	\$851,946,400	\$212,986,600	---	---	---	\$1,064,933,000
Contingencies:	\$106,493,300								
Indirects:	\$54,098,596								
Bond Financing:	---								
Total Project Cost:	\$1,439,003,933								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17088/1685-01-108

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$10,904,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	17088
LIMITS TO:	IH 45 N					FUNDING CATEGORY:	5
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701
REMARKS:							

Project History: Amendment #JAN-2021- 1/22/21 Advance from FY 2024 to 2022 at TxDOT's request to fiscally constrain 2021 STIP. *** Approved #1- 6/26/20 Program carryover project in 2021-2024 TIP in FY 2021 with CMAQ funding. ***Amendment #OCT-2017 - 10/27/17 - DELAY TO FY 2022 AND MODIFY FUNDING TO CAT-5 (CMAQ). *** Amendment #2040-3-4/22/16 - Program in FY 2021 with PROP-1 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$534,296	\$10,904,000		\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Right Of Way:	---								
Construction:	\$10,904,000		Funding by Share:	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Construction Engineering:	\$545,200								
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:	---								
Total Project Cost:	\$13,627,819								

OLD VERSION

MPOID/CSJ: 17088/1685-01-108

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$10,904,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	17088
LIMITS TO:	IH 45 N					FUNDING CATEGORY:	5
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$534,296	\$10,904,000		\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Right Of Way:	---								
Construction:	\$10,904,000		Funding by Share:	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Construction Engineering:	\$545,200								
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:	---								
Total Project Cost:	\$13,627,819								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17110/0111-03-059

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0111-03-059	FM 521	C	ARCOLA	FORT BEND COUNTY	\$75,227,000
STREET:	FM 521					REV DATE:	
LIMITS FROM:	SH 6					MPO PROJECT ID:	17110
LIMITS TO:	FM 2234					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS						

REMARKS: **Project History:** Amendment #JAN - 2021 - 01/22/21 Advance from FY 2024 to 2023 at TxDOT's request to fiscally constrain 2021 STIP. ***Approved #JUN-2020 - 6/26/20 - Program project in the 2021-2024 TIP in FY 2024 with Cat-2 funding. *** Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$3,686,123	\$75,227,000	2-METRO-TMA:	\$60,181,600	\$15,045,400	---	---	---	\$75,227,000
Right Of Way:	---		Funding by Share:	\$60,181,600	\$15,045,400	---	---	---	\$75,227,000
Construction:	\$75,227,000								
Construction Engineering:	\$3,009,080								
Contingencies:	\$7,522,700								
Indirects:	\$3,821,532								
Bond Financing:	---								
Total Project Cost:	\$93,266,435								

OLD VERSION

MPOID/CSJ: 17110/0111-03-059

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0111-03-059	FM 521	C	ARCOLA	FORT BEND COUNTY	\$75,227,000
STREET:	FM 521					REV DATE:	
LIMITS FROM:	SH 6					MPO PROJECT ID:	17110
LIMITS TO:	FM 2234					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$3,686,123	\$75,227,000	2-METRO-TMA:	\$60,181,600	\$15,045,400	---	---	---	\$75,227,000
Right Of Way:	---		Funding by Share:	\$60,181,600	\$15,045,400	---	---	---	\$75,227,000
Construction:	\$75,227,000								
Construction Engineering:	\$3,009,080								
Contingencies:	\$7,522,700								
Indirects:	\$3,821,532								
Bond Financing:	---								
Total Project Cost:	\$93,266,435								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2021 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18515/0188-09-051

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-051	FM	C	NONE	TXDOT HOUSTON DISTRICT	\$57,000,000
STREET: FM 723						REV DATE:	
LIMITS FROM: BEADLE LN						MPO PROJECT ID:	18515
LIMITS TO: N OF BRAZOS RIVER						FUNDING CATEGORY:	2
TIP: WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2021-1/22/21 - Advance from FY 2024 to 2023 at TxDOT's request to fiscally constrain 2021 STIP. Approved #1 - 6/26/20 - Program project in the 2021-2024 TIP in FY 2024 with Cat-2 funding. Amendment #FEB-2020 - 2/28/20 - Split out southern section of 981/0188-09-040 as MPOID 18515/CSJ 0188-09-051. Overall limits remain the same. Overall funding increases by \$30M as a result of multiple design changes.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$2,793,000	\$57,000,000	2-METRO-TMA:	\$45,600,000	\$11,400,000	---	---	---	\$57,000,000
Right Of Way:	---		Funding by Share:	\$45,600,000	\$11,400,000	---	---	---	\$57,000,000
Construction:	\$57,000,000								
Construction Engineering:	\$2,280,000								
Contingencies:	\$5,700,000								
Indirects:	\$2,895,600								
Bond Financing:	---								
Total Project Cost:	\$70,668,600								

OLD VERSION

MPOID/CSJ: 18515/0188-09-051

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-051	FM	C	NONE	TXDOT HOUSTON DISTRICT	\$57,000,000
STREET: FM 723						REV DATE: 02/2020	
LIMITS FROM: BEADLE LN						MPO PROJECT ID:	18515
LIMITS TO: N OF BRAZOS RIVER						FUNDING CATEGORY:	2
TIP: WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$2,793,000	\$57,000,000	2-METRO-TMA:	\$45,600,000	\$11,400,000	---	---	---	\$57,000,000
Right Of Way:	---		Funding by Share:	\$45,600,000	\$11,400,000	---	---	---	\$57,000,000
Construction:	\$57,000,000								
Construction Engineering:	\$2,280,000								
Contingencies:	\$5,700,000								
Indirects:	\$2,895,600								
Bond Financing:	---								
Total Project Cost:	\$70,668,600								