

**H-GAC 2019-2022 TIP and 2040 RTP**  
**July 2019 Administrative Modifications**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP?	Funding (M)		Scope	Schedule
					Fed/State	Local		
<a href="#">60</a> <a href="#">0028-01-067</a>	TXDOT HOUSTON DISTRICT (HAR)	BU 90-U (IH 610 NE, E OF MESA RD...) WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS ...	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2022.	
<a href="#">504</a> <a href="#">0338-04-060</a>	TXDOT HOUSTON DISTRICT (MON)	SH 105 (10TH ST, SL 336) WIDEN FROM 2 TO 4 LANE DIVIDED	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2022.	
<a href="#">981</a> <a href="#">0188-09-040</a>	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (FM 1093, Beadle LN) WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROAD...	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2021.	
<a href="#">10124</a> <a href="#">0338-04-066</a>	TXDOT HOUSTON DISTRICT (MON)	SH 105 (FM 1484, SAN JACINTO ...) WIDEN FROM 2 TO 4 LANE DIVIDED	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2022.	
<a href="#">10125</a> <a href="#">0338-04-065</a>	TXDOT HOUSTON DISTRICT (MON)	SH 105 (LP 336, FM 1484) WIDEN FROM 2 TO 4 LANE DIVIDED	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2022.	
<a href="#">14173</a> <a href="#">1685-01-090</a>	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (SH 249, CUTTEN RD) INTERSECTION IMPROVEMENTS (RECONSTRUCT R...	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2021.	
<a href="#">16354</a> <a href="#">0912-00-614</a>	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) Liberty County Mobility Plan (\$400K Cat-...	O	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ.	<input type="checkbox"/>	
<a href="#">17045</a> <a href="#">2941-02-054</a>	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (SH 249, WILLOW ST) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2022.	
<a href="#">17117</a> <a href="#">0912-31-318</a>	CITY OF PEARLAND (BRA)	CITY OF PEARLAND (VA, VA) CONSTRUCT SIDEWALKS, INTERSECTION, AND S...	P/B	Non-STIP	<input type="checkbox"/>	<input type="checkbox"/> Add CSJ.	<input type="checkbox"/>	

**HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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**July 2019 Administrative Modifications**

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**Projects Affected (MPOID (CS)):**

60 (0028-01-067)      504 (0338-04-060)      981 (0188-09-040)      10124 (0338-04-066)  
10125 (0338-04-065)      14173 (1685-01-090)      16354 (0912-00-614)      17045 (2941-02-054)  
17117 (0912-31-318)

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**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	7
*Notes:			

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**



**Alan Clark**  
MPO Director  
Houston-Galveston Area Council

Date



**Andrew Mao, P.E.**  
Director of Advanced Planning  
TxDOT, Houston District

Date

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 60/0028-01-067**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$17,000,000</b>

STREET: BU 90-U	MPO PROJECT ID: 60
LIMITS FROM: IH 610 NE	FUNDING CATEGORY: 2
LIMITS TO: E OF MESA RD (OLD FM 527)	MTP REFERENCE:
TIP: WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE	
DESCRIPTION: ACCOMODATIONS	

REMARKS:

**Project History:** Amendment #JUL-2019A - 7/26/19 - Delay from 2020 to 2022 at sponsor's request. \*\*\* Amendment #SEP-2017A - 9/22/17 - Update Cat-2 funding to reflect possible use of federal funds. \*\*\* Amendment #July-2017A - 7/28/17 - Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$833,000	<b>\$17,000,000</b>							
Right Of Way:	\$8,775,198			\$13,600,000	\$3,400,000	---	---	---	
Construction:	\$17,000,000							<b>\$17,000,000</b>	
Construction Engineering:	\$850,000								
Contingencies:	\$1,700,000								
Indirects:	\$863,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$30,021,798</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 60/0028-01-067**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$17,000,000</b>

STREET: BU 90-U MPO PROJECT ID: 60  
 LIMITS FROM: IH 610 NE FUNDING CATEGORY: 2  
 LIMITS TO: E OF MESA RD (OLD FM 527) MTP REFERENCE:  
 TIP WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE  
 DESCRIPTION: ACCOMODATIONS

REMARKS: **Project History:** Amendment #SEP-2017A - 9/22/17 - Update Cat-2 funding to reflect possible use of federal funds. \*\*\* Amendment #July-2017A - 7/28/17 - Delay to FY2020.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$833,000							
Right Of Way:	\$8,775,198							
Construction:	\$17,000,000	<b>\$17,000,000</b>	2-METRO-TMA: \$13,600,000	\$3,400,000	---	---	---	\$17,000,000
Construction Engineering:	\$850,000							
Contingencies:	\$1,700,000							
Indirects:	\$863,600							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$30,021,798</b>		<b>Funding by Share:</b> \$13,600,000	\$3,400,000	---	---	---	\$17,000,000

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 504/0338-04-060**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-060	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	<b>\$21,400,000</b>

STREET: SH 105  
LIMITS FROM: 10TH ST  
LIMITS TO: SL 336  
TIP: WIDEN FROM 2 TO 4 LANE DIVIDED  
DESCRIPTION:  
REMARKS:

MPO PROJECT ID: 504  
FUNDING CATEGORY: 4  
MTP REFERENCE:

**Project History:** Amendment #JUL-2019A - 7/26/19 - Delay from 2021 to 2022 at sponsor's request.  
\*\*\* Amendment #OCT-2018A - 10/26/18 - Modify description of work. \*\*\*  
Amendment #JAN-2018 - 1/26/18 - Advance from FY 2024 to FY 2021, modify funding source to Cat-4 Statewide Connectivity Corridor Projects. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,048,600	<b>\$21,400,000</b>	4-ST-WIDE:	\$17,120,000	\$4,280,000	---	---	---	\$21,400,000
Right Of Way:	\$1,305,970		<b>Funding by Share:</b>	\$17,120,000	\$4,280,000	---	---	---	\$21,400,000
Construction:	\$21,400,000								
Construction Engineering:	\$1,070,000								
Contingencies:	\$2,140,000								
Indirects:	\$1,087,120								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$28,051,690</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
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**JULY 2019 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 504/0338-04-060**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-060	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	<b>\$21,400,000</b>

STREET: SH 105 LIMITS FROM: 10TH ST LIMITS TO: SL 336 TIP: WIDEN FROM 2 TO 4 LANE DIVIDED DESCRIPTION: REMARKS:	MPO PROJECT ID: 504 FUNDING CATEGORY: 4 MTP REFERENCE:
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**Project History:** Amendment #OCT-2018A - 10/26/18 - Modify description of work. \*\*\*  
 Amendment #JAN-2018 - 1/26/18 - Advance from FY 2024 to FY 2021, modify funding source to Cat-4 Statewide Connectivity Corridor Projects. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,048,600	<b>\$21,400,000</b>	4-ST-WIDE:					---
Right Of Way:	\$1,305,970		\$17,120,000	\$4,280,000	---	---	---	
Construction:	\$21,400,000		<b>Funding by Share:</b>					---
Construction Engineering:	\$1,070,000		\$17,120,000	\$4,280,000	---	---	---	
Contingencies:	\$2,140,000							---
Indirects:	\$1,087,120							---
Bond Financing:	---						---	
<b>Total Project Cost:</b>	<b>\$28,051,690</b>						<b>\$21,400,000</b>	

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 981/0188-09-040**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	<b>\$80,000,000</b>

STREET: FM 723  
LIMITS FROM: FM 1093  
LIMITS TO: BEADLE LN  
TIP: WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS  
DESCRIPTION:  
REMARKS:

MPO PROJECT ID: 981  
FUNDING CATEGORY: 2  
MTP REFERENCE:

**Project History:** Amendment #JUL-2019A - 7/26/19 - Delay from 2020 to 2021 at sponsor's request. \*\*\* Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,920,000	<b>\$80,000,000</b>	2-METRO-TMA:	\$64,000,000	\$16,000,000	---	---	---	\$80,000,000
Right Of Way:	\$24,000,000		<b>Funding by Share:</b>	\$64,000,000	\$16,000,000	---	---	---	\$80,000,000
Construction:	\$80,000,000								
Construction Engineering:	\$3,200,000								
Contingencies:	\$8,000,000								
Indirects:	\$4,064,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$123,184,000</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 981/0188-09-040**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	<b>\$80,000,000</b>

STREET: FM 723 MPO PROJECT ID: 981  
 LIMITS FROM: FM 1093 FUNDING CATEGORY: 2  
 LIMITS TO: Beadle LN MTP REFERENCE:  
 TIP WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS  
 DESCRIPTION:  
 REMARKS:

**Project History:** Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$3,920,000	<b>\$80,000,000</b>	2-METRO-TMA:	\$64,000,000	\$16,000,000	---	---	---	\$80,000,000
Right Of Way:	\$24,000,000		<b>Funding by Share:</b>	\$64,000,000	\$16,000,000	---	---	---	\$80,000,000
Construction:	\$80,000,000								
Construction Engineering:	\$3,200,000								
Contingencies:	\$8,000,000								
Indirects:	\$4,064,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$123,184,000</b>								



HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 10124/0338-04-066**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	<b>\$52,200,000</b>

STREET: SH 105  
LIMITS FROM: FM 1484  
LIMITS TO: SAN JACINTO C/L  
TIP: WIDEN FROM 2 TO 4 LANE DIVIDED  
DESCRIPTION:  
REMARKS:

MPO PROJECT ID: 10124  
FUNDING CATEGORY: 2  
MTP REFERENCE:

**Project History:** Amendment #JUL-2019A - 7/26/19 - Delay from 2021 to 2022 at sponsor's request.  
\*\*\* Amendment #OCT-2018A - 10/26/18 - Modify description of work. \*\*\*  
Amendment #OCT-2017 - 10/27/17 - Advance from FY 2023 to FY 2021 and modify funding. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,557,800							
Right Of Way:	\$13,560,000							
Construction:	\$52,200,000	<b>\$52,200,000</b>	2-METRO-TMA: \$41,760,000	\$10,440,000	---	---	---	\$52,200,000
Construction Engineering:	\$2,088,000							
Contingencies:	\$5,220,000							
Indirects:	\$2,651,760							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$78,277,560</b>		<b>Funding by Share:</b> \$41,760,000	\$10,440,000	---	---	---	\$52,200,000

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 10124/0338-04-066**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	<b>\$52,200,000</b>

STREET: SH 105  
LIMITS FROM: FM 1484  
LIMITS TO: SAN JACINTO C/L  
TIP: WIDEN FROM 2 TO 4 LANE DIVIDED  
DESCRIPTION:  
REMARKS:

MPO PROJECT ID: 10124  
FUNDING CATEGORY: 2  
MTP REFERENCE:

**Project History:** Amendment #OCT-2018A - 10/26/18 - Modify description of work. \*\*\*  
Amendment #OCT-2017 - 10/27/17 - Advance from FY 2023 to FY 2021 and  
modify funding. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2023 with  
PROP-7 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,557,800							
Right Of Way:	\$13,560,000							
Construction:	\$52,200,000	<b>\$52,200,000</b>	2-METRO-TMA: \$41,760,000	\$10,440,000	---	---	---	
Construction Engineering:	\$2,088,000							
Contingencies:	\$5,220,000							
Indirects:	\$2,651,760							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$78,277,560</b>		<b>Funding by Share: \$41,760,000</b>	<b>\$10,440,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	
							<b>\$52,200,000</b>	

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 10125/0338-04-065**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	<b>\$50,600,000</b>

STREET: SH 105  
LIMITS FROM: LP 336  
LIMITS TO: FM 1484  
TIP: WIDEN FROM 2 TO 4 LANE DIVIDED  
DESCRIPTION:  
REMARKS:

MPO PROJECT ID: 10125  
FUNDING CATEGORY: 4  
MTP REFERENCE:

**Project History:** Amendment #JUL-2019A - 7/26/19 - Delay from 2021 to 2022 at sponsor's request.  
\*\*\* Amendment #OCT-2018A - 10/26/18 - Modify description of work. \*\*\*  
Amendment #OCT-2017 - 10/27/17 - Modify funding source to Cat-4 Statewide  
Connectivity Corridor Projects and advance from FY 2023 to FY 2021. \*\*\*  
Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,479,400	<b>\$50,600,000</b>	4-ST-WIDE:	\$40,480,000	\$10,120,000	---	---	---	<b>\$50,600,000</b>
Right Of Way:	\$13,180,000		<b>Funding by Share:</b>	\$40,480,000	\$10,120,000	---	---	---	<b>\$50,600,000</b>
Construction:	\$50,600,000								
Construction Engineering:	\$2,024,000								
Contingencies:	\$5,060,000								
Indirects:	\$2,570,480								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$75,913,880</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
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**JULY 2019 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 10125/0338-04-065**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	<b>\$50,600,000</b>

STREET: SH 105  
LIMITS FROM: LP 336  
LIMITS TO: FM 1484  
TIP: WIDEN FROM 2 TO 4 LANE DIVIDED  
DESCRIPTION:  
REMARKS:

MPO PROJECT ID: 10125  
FUNDING CATEGORY: 4  
MTP REFERENCE:

**Project History:** Amendment #OCT-2018A - 10/26/18 - Modify description of work. \*\*\*  
Amendment #OCT-2017 - 10/27/17 - Modify funding source to Cat-4 Statewide  
Connectivity Corridor Projects and advance from FY 2023 to FY 2021. \*\*\*  
Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,479,400	<b>\$50,600,000</b>	4-ST-WIDE:	\$40,480,000	\$10,120,000	---	---	---	\$50,600,000
Right Of Way:	\$13,180,000		<b>Funding by Share:</b>	\$40,480,000	\$10,120,000	---	---	---	\$50,600,000
Construction:	\$50,600,000								
Construction Engineering:	\$2,024,000								
Contingencies:	\$5,060,000								
Indirects:	\$2,570,480								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$75,913,880</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**

**JULY 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 14173/1685-01-090**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$16,376,000</b>

STREET: FM 1960	MPO PROJECT ID: 14173
LIMITS FROM: SH 249	FUNDING CATEGORY: 5
LIMITS TO: CUTTEN RD	MTP REFERENCE:
TIP INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND	
DESCRIPTION: PEDESTRIAN AND BICYCLE ACCOMMODATIONS)	

REMARKS: 
**Project History:** Amendment #JUL-2019A - 7/26/19 - Delay from 2020 to 2021 at sponsor's request. \*\*\* Amendment #DEC-2017A - 12/15/17 - Delay to FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$802,424	<b>\$16,376,000</b>							
Right Of Way:	\$4,550,000		\$13,100,800	\$3,275,200	---	---	---	\$16,376,000	
Construction:	\$16,376,000								
Construction Engineering:	\$818,800		<b>Funding by Share:</b>	\$13,100,800	\$3,275,200	---	---	---	\$16,376,000
Contingencies:	\$1,637,600								
Indirects:	\$831,901								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$25,016,725</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 14173/1685-01-090**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$16,376,000</b>

STREET: FM 1960 MPO PROJECT ID: 14173  
LIMITS FROM: SH 249 FUNDING CATEGORY: 5  
LIMITS TO: CUTTEN RD MTP REFERENCE:  
TIP INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND  
DESCRIPTION: PEDESTRIAN AND BICYCLE ACCOMMODATIONS)

REMARKS: **Project History:** Amendment #DEC-2017A - 12/15/17 - Delay to FY2019.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$802,424	<b>\$16,376,000</b>	5-CMAQ:	\$13,100,800	\$3,275,200	---	---	---	\$16,376,000
Right Of Way:	\$4,550,000		<b>Funding by Share:</b>	\$13,100,800	\$3,275,200	---	---	---	\$16,376,000
Construction:	\$16,376,000								
Construction Engineering:	\$818,800								
Contingencies:	\$1,637,600								
Indirects:	\$831,901								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$25,016,725</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16354/0912-00-614**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-614	VA	C	NONE	H-GAC	\$950,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 16354  
 LIMITS FROM: VA FUNDING CATEGORY: 7  
 LIMITS TO: VA MTP REFERENCE:  
 TIP LIBERTY COUNTY MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS 80,000 TDCS, PLUS \$50K  
 DESCRIPTION: LOCAL MATCH); MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN (\$400K CAT-7(STBG)  
 FEDERAL, PLUS \$100K LOCAL MATCH)

REMARKS: **Project History:** Amendment #JUL-2019 - 7/26/19 - Assign CSJ 0912-00-614. \*\*\* Amendment #APR-2019 - 4/05/19 - Program the H-GAC Planning Studies Bundle#2 in the TIP with 80,000 TDCs as match.

<b>Total Project Cost Information:</b>		<b>Authorized Funding by Category/Share:</b>					
	<b>Cost of Approved Phases:</b>		Federal	State	Regional	Local Contribution	<b>Funding By Category</b>
Preliminary Engineering:	---	7-STBG:	\$800,000	---	---	\$150,000	\$950,000
Right Of Way:	---	<b>Funding by Share:</b>	\$800,000	---	---	\$150,000	\$950,000
Construction:	\$950,000						
Construction Engineering:	---						
Contingencies:	---						
Indirects:	---						
Bond Financing:	---						
<b>Total Project Cost:</b>	<b>\$950,000</b>						

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**

**JULY 2019 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 16354/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	C	NONE	H-GAC	<b>\$950,000</b>

STREET:	HOUSTON-GALVESTON TMA	MPO PROJECT ID:	16354
LIMITS FROM:	VA	FUNDING CATEGORY:	7
LIMITS TO:	VA	MTP REFERENCE:	
TIP	LIBERTY COUNTY MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS 80,000 TDCS, PLUS \$50K		
DESCRIPTION:	LOCAL MATCH); MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN (\$400K CAT-7(STBG)		
	FEDERAL, PLUS \$100K LOCAL MATCH)		

REMARKS: 
**Project History:** Amendment #APR-2019 - 4/05/19 - Program the H-GAC Planning Studies Bundle#2 in the TIP with 80,000 TDCs as match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$950,000	7-STBG:	\$800,000	---	---	\$150,000	---	\$950,000	
Construction Engineering:	---	<b>Funding by Share:</b>	\$800,000	---	---	\$150,000	---	\$950,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$950,000</b>								



HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17045/2941-02-054**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000

STREET: FM 2920 MPO PROJECT ID: 17045  
 LIMITS FROM: SH 249 FUNDING CATEGORY: 5  
 LIMITS TO: WILLOW ST MTP REFERENCE:  
 TIP  
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS AND TRAVEL TIME READERS)

REMARKS: 
**Project History:** Amendment #JUL-2019A - 7/26/19 - Delay from 2020 to 2022 at sponsor's request.  
 \*\*\* Amendment #OCT-2017 - 10/27/17 - MODIFY FUNDING TO CATEGORY 5 (CMAQ). \*\*\* Amendment #JUL-2017A - 7/28/17 - Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$67,179	<b>\$1,371,000</b>		\$1,096,800	\$274,200	---	---	---	\$1,371,000
Right Of Way:	---								
Construction:	\$1,371,000								
Construction Engineering:	\$82,260								
Contingencies:	\$137,100								
Indirects:	\$69,647								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,727,186</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 17045/2941-02-054**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000

STREET: FM 2920 MPO PROJECT ID: 17045  
LIMITS FROM: SH 249 FUNDING CATEGORY: 5  
LIMITS TO: WILLOW ST MTP REFERENCE:  
TIP  
DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS AND TRAVEL TIME READERS)

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - MODIFY FUNDING TO CATEGORY 5 (CMAQ). \*\*\* Amendment #JUL-2017A - 7/28/17 - Delay to FY2020.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$67,179								
Right Of Way:	---								
Construction:	\$1,371,000	<b>\$1,371,000</b>	5-CMAQ: \$1,096,800	\$274,200	---	---	---	\$1,371,000	
Construction Engineering:	\$82,260								
Contingencies:	\$137,100								
Indirects:	\$69,647								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,727,186</b>		<b>Funding by Share:</b>	\$1,096,800	\$274,200	---	---	---	\$1,371,000

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17117/0912-31-318**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-318	CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$3,372,000

STREET: CITY OF PEARLAND MPO PROJECT ID: 17117  
LIMITS FROM: VA FUNDING CATEGORY: 9  
LIMITS TO: VA MTP REFERENCE:  
TIP  
DESCRIPTION: CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF  
CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES  
TO SCHOOL)

REMARKS: **Project History:** Amendment #JUL-2019A - 7/26/19 - Assign CSJ number 0912-31-318. (Engineering phase authorized for design review costs only)

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$240,228	<b>\$3,372,000</b>	9-STP-TAP:	\$2,697,600	---	---	\$674,400	---	\$3,372,000
Right Of Way:	---		<b>Funding by Share:</b>	\$2,697,600	---	---	\$674,400	---	\$3,372,000
Construction:	\$3,297,000								
Construction Engineering:	\$202,320								
Contingencies:	\$337,200								
Indirects:	\$171,298								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,248,046</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**JULY 2019 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 17117/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$3,372,000

STREET: CITY OF PEARLAND MPO PROJECT ID: 17117  
 LIMITS FROM: VA FUNDING CATEGORY: 9  
 LIMITS TO: VA MTP REFERENCE:  
 TIP  
 DESCRIPTION: CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF  
 CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES  
 TO SCHOOL)

REMARKS:

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$240,228	<b>\$3,372,000</b>							
Right Of Way:	---		9-STP-TAP:	\$2,697,600	---	---	\$674,400	---	\$3,372,000
Construction:	\$3,297,000		<b>Funding by Share:</b>	\$2,697,600	---	---	\$674,400	---	\$3,372,000
Construction Engineering:	\$202,320								
Contingencies:	\$337,200								
Indirects:	\$171,298								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,248,046</b>								