

7. AMENDMENTS TO THE TEXAS DEPARTMENT OF TRANSPORTATION STATEWIDE SAFETY PROGRAM, THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the Texas Department of Transportation Statewide Safety Program is included below for the Committee's review.

- Add \$1.8M of federal Surface Transportation Block Grant (STBG) funding to the Houston-Galveston Area Council's Regional Freeway Incident Management project (MPO ID 11917) to fund continuing towing operations. An additional 352K Transportation Development Credits (TDCs) will be programmed in lieu of matching funds.
- Add \$3.1M of federal STBG funding to the Houston-Galveston Area Council's Regional Freeway Incident Management project (MPO ID 17020) to fund continuing towing operations. An additional 616K TDCs will be programmed in lieu of matching funds.

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program fourteen (14) Gulf Coast Transit District Federal Transit Administration (FTA) Urban Area Formula (Section 5307) funded preventative maintenance and operations projects in FY 2025 with FY 2021-2024 apportionments with 324K Transportation Development Credits in lieu of matching funds.
 - Program ten (10) Gulf Coast Transit District FTA Bus and Bus Facility Program (Section 5339) funded bus replacement and maintenance, and bus and facility camera purchases in FY 2025 with FY 2021-2024 apportionments with 324K Transportation Development Credits in lieu of matching funds.
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ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2024-29.



Resolution

NO. 2024-29

AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **SEPTEMBER 2024 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 27th day of September 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council



Resolution

NO. 2024-30

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP), AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON TRANSPORTATION PLANNING AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Planning Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE# 1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 27th day of September 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

Table#1

September 2024 Transportation Development Credits (TDCs)

Table 1. Transportation Development Credit (TDC) Requests

Agency	MPOIDs/CSJ	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
Gulf Coast Transit District	19144	TEXAS CITY AND LAKE JACKSON 5307 OPERATING ASSISTANCE: FY 2021 APPORTIONMENT	FTA 5307	\$1,566,000	783,000	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit.
Gulf Coast Transit District	19145	Texas City and Lake Jackson Preventative Maintenance FY21	FTA 5307	\$234,000	46,800	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Gulf Coast Transit District	19146	Texas City and Lake Jackson Operating Assistance FY22	FTA 5307	\$957,000	478,500	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit.
Gulf Coast Transit District	19147	Texas City and Lake Jackson Preventative Maintenance FY2022 Apportionment	FTA 5307	\$143,000	28,600	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services
Gulf Coast Transit District	19148	Texas City Operating Assistance: FY 2023 Apportionment	FTA 5307	\$1,742,532	871,266	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be
Gulf Coast Transit District	19149	Texas City Preventative Maintenance FY2023 Apportionment	FTA 5307	\$260,378	52,076	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Gulf Coast Transit District	19150	Lake Jackson Preventative Maintenance: FY 2023 Apportionment	FTA 5307	\$1,794,053	358,811	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services
Gulf Coast Transit District	19151	Lake Jackson Preventative Maintenance: FY 2023 Apportionment	FTA 5307	\$268,077	53,615	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services
Gulf Coast Transit District	19152	Texas City and Lake Jackson Operating Assistance: FY 2023 Apportionment	FTA 5307	\$2,110,550	1,055,275	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be
Gulf Coast Transit District	19153	Texas City And Lake Jackson Preventative Maintenance: FY 2023 Apportionment	FTA 5307	\$315,370	63,074	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Table#1**September 2024 Transportation Development Credits (TDCs)**

Agency	MPOIDs/CSJ	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
Gulf Coast Transit District	19154	Texas City Operating Assistance: FY 2024 Apportionment	FTA 5307	\$1,668,760	834,380	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit
Gulf Coast Transit District	19155	Texas City Preventative Maintenance: FY 2024 Apportionment	FTA 5307	\$249,355	49,871	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Gulf Coast Transit District	19156	Lake Jackson Operating Assistance: FY 2024 Apportionment	FTA 5307	\$939,300	469,650	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit
Gulf Coast Transit District	19157	Lake Jackson Preventative Maintenance: FY 2024 Apportionment	FTA 5307	\$140,355	28,071	Support of Federal Transit Funding	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services
Gulf Coast Transit District	19158	FY21 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$99,483	19,897	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities.
Gulf Coast Transit District	19159	FY21 Texas City/ LaMarque 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$214,542	42,908	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities
Gulf Coast Transit District	19160	Amarillo Swap Funds Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities.	FTA 5339	\$212,828	42,566	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities
Gulf Coast Transit District	19161	Amarillo Swap Funds Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$100,155	20,031	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities
Gulf Coast Transit District	19162	FY22 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$92,230	18,446	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities
Gulf Coast Transit District	19163	FY22 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$198,901	39,780	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities
Gulf Coast Transit District	19165	FY23 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$204,923	40,985	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities.
Gulf Coast Transit District	19166	Fy23 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$95,023	19,005	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities.

Table#1**September 2024 Transportation Development Credits (TDCs)**

Agency	MPOIDs/CSJ	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
Gulf Coast Transit District	19168	FY24 Lake Jackson 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$141,861	28,372	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities
Gulf Coast Transit District	19169	FY24 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	FTA 5339	\$263,129	52,626	Support of Federal Transit Funding	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities.
Harris Co. Community & Economic Development Department	18629	Transit Planning Expenses: FY 2022	FTA 5339	\$432,547	86,509	Support of Federal Transit Funding	TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services
METRO	18002	State of Good Repair - Vehicle Replacements - FY 2023	FTA 5307	\$85,077,125	17,015,425	Support of Federal Transit Funding	Use of TDCs will allow METRO to purchase replacement buses to support public transit service.
METRO	18009	METROLIFT ADA SUPPORT: FY 2023 FTA Section 5307 APPORTIONMENT	FTA 5307	\$11,299,208	2,259,842	Support of Federal Transit Funding	Use of TDCs for this project allows METRO to use local funds for other public transit service and projects
METRO	18155	State of Good Repair - Fixed Guideway - FY 2023	FTA 5337	\$20,685,248	4,137,050	Support of Federal Transit Funding	Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.
The Woodlands Township	18635	Planning expenses for public transit, FY2020, to plan service enhancements for local bus trolley and commuter bus services	FTA 5307	\$209,077	41,815	Support of Federal Transit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's FY2020 planning expenditures
The Woodlands Township	18636	Capital expenses for public transit capital cost of contracting, FY 2020 for commuter bus services	FTA 5307	\$1,952,262	390,452	Support of Federal Transit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's FY2020 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy.
The Woodlands Township	18637	OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO SUSTAIN LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES	FTA 5307	\$616,118	308,059	Support of Federal Transit Funding	The award of TDCs for matching funds to FTA provided Section 5307
The Woodlands Township	18639	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2021, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND	FTA 5307	\$142,740	28,548	Support of Federal Transit Funding	The award of TDCs for matching funds to FTA provided Section 5307 planning funds.
The Woodlands Township	18640	Capital expenses for public transit capital cost of contracting, FY 2021 for commuter bus services	FTA 5307	\$2,257,813	451,563	Support of Federal Transit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's FY2021 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy.
The Woodlands Township	18641	Operation expenses for public transit, FY 2021, to sustain local bus trolley and commuter bus services	FTA 5307	\$602,637	301,319	Support of Federal Transit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's FY2021 operational assistance expenditures.

Table#1

September 2024 Transportation Development Credits (TDCs)

Agency	MPOIDs/CSJ	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
The Woodlands Township	18864	BUS ACQUISITION AND BUS FACILITIES: FY 2023	FTA 5339	\$350,903	70,181	Support of Federal Transit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's procurement of six replacement rubber-tire trolleys, expected delivery in late 2025 to early 2026.
The Woodlands Township	19170	REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES	FTA 5339	\$350,903	70,181	Support of Federal Transit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's procurement of six replacement rubber-tire trolleys, expected delivery in late 2025 to early 2026.
The Woodlands Township	19171	REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES	FTA 5339	\$350,903	70,181	Support of Federal Transit Funding	The TDC funds will be used as the non-federal match for The Woodlands Township's procurement of six replacement rubber-tire trolleys, expected delivery in late 2025 to early 2026.

H-GAC 2025-2028 TIP and 2045 RTP
September 2024 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
					STIP?	Funding (M)		Scope	Schedule			
						Fed/State	Local					
1	18002 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) FY2023 5307: STATE OF GOOD REPAIR - VEHICLE	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
2	18009 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) FY2023 5307: METROLIFT ADA SUPPORT (CONTRACTED ADA SERVICES)	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
3	18155 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) FY2023 5337: STATE OF GOOD REPAIR - FIXED GUIDEWAY	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
4	18370 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) REPLACEMENT BUSES AND FUELING FACILITY	T	No	<input type="checkbox"/>			<input type="checkbox"/>		<input checked="" type="checkbox"/>	FY 2026 to FY 2025
5	18629 NA	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) TRANSIT PLANNING EXPENSES: FY 2022 5307	T	No	<input checked="" type="checkbox"/>	+ \$0.1		<input type="checkbox"/>		<input type="checkbox"/>	
6	18630 NA	HARRIS CO. COMMUNITY & E...	HARRIS COUNTY (VA, VA) TRANSIT OPERATING EXPENSES: FY 2022	T	No	<input checked="" type="checkbox"/>	(\$0.0)		<input type="checkbox"/>		<input type="checkbox"/>	
7	18634 NA	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) BUS ACQUISITION AND BUS FACILITIES: FY 2019	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
8	18635 NA	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY	T	No	<input checked="" type="checkbox"/>	(\$0.3)		<input type="checkbox"/>		<input type="checkbox"/>	
9	18636 NA	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST	T	No	<input checked="" type="checkbox"/>	(\$5.2)		<input checked="" type="checkbox"/>		<input type="checkbox"/>	
10	18637 NA	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO	T	No	<input checked="" type="checkbox"/>	(\$0.7)		<input checked="" type="checkbox"/>		<input type="checkbox"/>	
11	18638 NA	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) BUS ACQUISITION AND BUS FACILITIES: FY 2020	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
12	18639 NA	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2021, TO	T	No	<input checked="" type="checkbox"/>	(\$0.3)		<input checked="" type="checkbox"/>		<input type="checkbox"/>	
13	18640 NA	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST	T	No	<input checked="" type="checkbox"/>	(\$4.6)		<input checked="" type="checkbox"/>		<input type="checkbox"/>	
14	18641 NA	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) OPERATION EXPENDITURES FOR PUBLIC	T	No	<input checked="" type="checkbox"/>	(\$0.7)		<input checked="" type="checkbox"/>		<input type="checkbox"/>	
15	18864 NA	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) BUS ACQUISITION AND BUS FACILITIES: FY 2023	T	No	<input checked="" type="checkbox"/>	+ \$0.0		<input type="checkbox"/>		<input type="checkbox"/>	
16	19081 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) FY2023 5307: SAFETY & SECURITY	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
17	19144 NA	GULF COAST TRANSIT DISTR...	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA) TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE:	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP

H-GAC 2025-2028 TIP and 2045 RTP
September 2024 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
					STIP?	Funding (M)		Scope	Schedule			
						Fed/State	Local					
18	19145 NA	GULF COAST TRANSIT DISTR... (MUL)	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA) TEXAS CITY AND LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2021	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
19	19146 NA	GULF COAST TRANSIT DISTR...	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA) TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE:	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
20	19147 NA	GULF COAST TRANSIT DISTR...	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA) TEXAS CITY AND LAKE JACKSON PREVENTATIVE	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
21	19148 NA	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY OPERATING ASSISTANCE: FY 2023 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
22	19149 NA	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY PREVENTATIVE MAINTENANCE OF BUSES AND	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
23	19150 NA	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON OPERATING ASSISTANCE: FY 2023	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
24	19151 NA	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2023 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
25	19152 NA	GULF COAST TRANSIT DISTR...	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA) TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE:	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
26	19153 NA	GULF COAST TRANSIT DISTR...	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA) TEXAS CITY AND LAKE JACKSON PREVENTATIVE	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
27	19154 NA	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/GALVESTON UZA (VA, VA) TEXAS CITY OPERATING ASSISTANCE: FY 2024 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
28	19155 NA	GULF COAST TRANSIT DISTR...	TEXAS CITY/GALVESTON UZA (VA, VA) TEXAS CITY PREVENTATIVE MAINTENANCE OF BUSES AND	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
29	19156 NA	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON OPERATING ASSISTANCE: FY 2024	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
30	19157 NA	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2024 APPORTIONMENT	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
31	19158 NA	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL PROJECTS TO INCLUDE BUS MAINTENANCE;	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
32	19159 NA	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL PROJECTS TO INCLUDE BUS MAINTENANCE;	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
33	19160 NA	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL PROJECTS TO INCLUDE BUS AND FACILITY CAMERAS AND TRANSIT RELATED TECHNOLOGY	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP

H-GAC 2025-2028 TIP and 2045 RTP
September 2024 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
					STIP?	Funding (M)		Scope	Schedule			
						Fed/State	Local					
34	19161 NA	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL PROJECTS TO INCLUDE BUS AND FACILITY	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
35	19162 NA	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
36	19163 NA	GULF COAST TRANSIT DISTR... (GAL)	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
37	19165 NA	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
38	19166 NA	GULF COAST TRANSIT DISTR...	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
39	19168 NA	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON/ANGLETON UZA (VA, VA) CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
40	19169 NA	GULF COAST TRANSIT DISTR...	TEXAS CITY/LA MARQUE UZA (VA, VA) CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
41	19170 NA	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP
42	19171 NA	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY	T	Yes	<input checked="" type="checkbox"/>		Add to TIP	<input checked="" type="checkbox"/>	Add to TIP	<input checked="" type="checkbox"/>	Add to TIP

**TXDOT Statewide Safety Program
September 2024 TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	11917 0912-00-559	H-GAC (MUL)	HOUSTON-GALVESTON TPA (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)	O	No	<input checked="" type="checkbox"/> + \$1.8	352K TDCs	<input type="checkbox"/>	<input type="checkbox"/>
2	17020 0912-00-539	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2017-2018)	O	No	<input checked="" type="checkbox"/> + \$3.1	616K TDCs	<input type="checkbox"/>	<input type="checkbox"/>

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2024 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **18002 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$85,077,125
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2023 5307: STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS (115+ 40' CLEAN DIESEL BUSES)						

Project History : Amendment # SEP-2024- 2024-09-27 Program in FY 2025 of the 2025-2028 TIP with updated Description after mistakenly being shown as 'Let' in FY 2024.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$85,077,125	URBAN	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Right Of Way:	\$0							
Construction:	\$85,077,125							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$85,077,125							
			TDC:	17,015,425				

OLD VERSION

MPOID / CSJ **18002 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	METRO	\$85,077,125
STREET:	METRO SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023						

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025. Update the Description and funding to reflect the actual allocation.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$85,077,125	URBAN	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Right Of Way:	\$0							
Construction:	\$85,077,125							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$85,077,125							
			TDC:	17,015,425				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **18009 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Operating	HOUSTON	METRO	\$11,299,208	
STREET:		METRO SERVICE AREA				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : FY2023 5307: METROLIFT ADA SUPPORT (CONTRACTED ADA SERVICES)								

Project History : Amendment # SEP-2024- 2024-09-27 Program in FY 2025 of the 2025-2028 TIP with updated Description after mistakenly being shown as 'Let' in FY 2024.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$11,299,208	\$11,299,208	URBAN	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Right Of Way:	\$0		Funding by share:					
Construction:	\$0		\$11,299,208	\$0	\$0	\$0	\$0	\$11,299,208
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,299,208	TDC: 2,259,842						

OLD VERSION

MPOID / CSJ **18009 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Capital	HOUSTON	METRO	\$11,299,208	
STREET:		METRO SERVICE AREA				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT								

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025 and update funding to reflect actual allocation.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,299,208	URBAN	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Right Of Way:	\$0		Funding by share:					
Construction:	\$11,299,208		\$11,299,208	\$0	\$0	\$0	\$0	\$11,299,208
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,299,208	TDC: 2,259,842						

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **18635 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	NONE	THE WOODLANDS TOWNSHIP	\$209,077
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # SEP-2024- 2024-09-27 Update the project Description, and the FTA Section 5307 funding in conjunction with the anticipated TDC award.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$209,077	URBAN	\$209,077	\$0	\$0	\$0	\$209,077	
Right Of Way:	\$209,077		Funding by share:						\$209,077
Construction:	\$0			\$209,077	\$0	\$0	\$0	\$209,077	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$209,077								
			TDC: 41,815						

OLD VERSION

MPOID / CSJ **18635 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	NONE	THE WOODLANDS TOWNSHIP	\$485,600
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$485,600	URBAN	\$388,480	\$0	\$97,120	\$0	\$485,600	
Right Of Way:	\$485,600		Funding by share:						\$485,600
Construction:	\$0			\$388,480	\$0	\$97,120	\$0	\$485,600	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$485,600								
			TDC: 0						

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **18637 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Operating	NONE	THE WOODLANDS TOWNSHIP	\$616,118	
STREET:		THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA		VOC:		kg/day		
LIMITS TO:		VA		NOx:		kg/day		
TIP DESCRIPTION : OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO SUSTAIN LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$616,118	\$616,118	URBAN	\$616,118	\$0	\$0	\$0	\$616,118
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$616,118		Funding by share:	\$616,118	\$0	\$0	\$0	\$616,118
			TDC: 308,059					

OLD VERSION

MPOID / CSJ **18637 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Operating	NONE	THE WOODLANDS TOWNSHIP	\$616,118	
STREET:		THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA		VOC:		kg/day		
LIMITS TO:		VA		NOx:		kg/day		
TIP DESCRIPTION : OPERATION EXPENSES FOR PUBLIC TRANSIT, FY 2020, TO SUSTAIN LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$616,118	\$616,118	URBAN	\$616,118	\$0	\$0	\$0	\$616,118
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$616,118		Funding by share:	\$616,118	\$0	\$0	\$0	\$616,118
			TDC: 0					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **18639 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	NONE	THE WOODLANDS TOWNSHIP	\$142,740
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENSES FOR PUBLIC TRANSIT, FY 2021, TO PLAN SERVICE ENHANCEMENTS FOR LOCAL BUS TROLLEY AND COMMUTER BUS SERVICES						

Project History : Amendment # SEP-2024- 2024-09-27 Update the project Description, and the FTA Section 5307 funding in conjunction with the anticipated TDC award.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0		URBAN	\$142,740	\$0	\$0	\$0	\$142,740
Right Of Way:	\$142,740	\$142,740						
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$142,740		Funding by share:	\$142,740	\$0	\$0	\$0	\$142,740
			TDC: 28,548					

OLD VERSION

MPOID / CSJ **18639 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	NONE	THE WOODLANDS TOWNSHIP	\$485,600
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0		URBAN	\$388,480	\$0	\$97,120	\$0	\$485,600
Right Of Way:	\$485,600	\$485,600						
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$485,600		Funding by share:	\$388,480	\$0	\$97,120	\$0	\$485,600
			TDC: 0					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **18640 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	NONE	THE WOODLANDS TOWNSHIP	\$2,257,813
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2021, FOR COMMUTER BUS SERVICES						

Project History : Amendment # SEP-2024- 2024-09-27 Update the project Description, and the FTA Section 5307 funding in conjunction with the anticipated TDC award.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,257,813	URBAN	\$2,257,813	\$0	\$0	\$0	\$2,257,813
Right Of Way:	\$0		Funding by share:					
Construction:	\$2,257,813		Federal	\$2,257,813	\$0	\$0	\$0	\$2,257,813
Construction Engineering:	\$0		State					
Contingencies:	\$0		Local					
Indirects:	\$0		Local Contribution					
Bond Financing:	\$0							
Total Project Cost	\$2,257,813							

TDC: 451,563

OLD VERSION

MPOID / CSJ **18640 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	NONE	THE WOODLANDS TOWNSHIP	\$6,812,664
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$6,812,664	URBAN	\$2,300,000	\$0	\$4,512,664	\$0	\$6,812,664
Right Of Way:	\$0		Funding by share:					
Construction:	\$6,812,664		Federal	\$2,300,000	\$0	\$4,512,664	\$0	\$6,812,664
Construction Engineering:	\$0		State					
Contingencies:	\$0		Local					
Indirects:	\$0		Local Contribution					
Bond Financing:	\$0							
Total Project Cost	\$6,812,664							

TDC: 0

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **18641 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	NONE	THE WOODLANDS TOWNSHIP	\$602,637
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021						

Project History : Amendment # SEP-2024- 2024-09-27 Update the project Description, and the FTA Section 5307 funding in conjunction with the anticipated TDC award.**

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$602,637	\$602,637	URBAN	\$602,637	\$0	\$0	\$0	\$602,637
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$602,637		Funding by share:	\$602,637	\$0	\$0	\$0	\$602,637
			TDC: 301,319					

OLD VERSION

MPOID / CSJ **18641 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	NONE	THE WOODLANDS TOWNSHIP	\$1,350,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,350,000	\$1,350,000	URBAN	\$675,000	\$0	\$675,000	\$0	\$1,350,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,350,000		Funding by share:	\$675,000	\$0	\$675,000	\$0	\$1,350,000
			TDC: 0					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19081 /** **STIP Revision Date:** **FY 2025**

DISTRICT **COUNTY** **CSJ** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA Capital HOUSTON METRO **\$1,977,362**

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : FY2023 5307: METRO POLICE SAFETY AND SECURITY OPERATING ASSISTANCE

Project History : Amendment # SEP-2024- 2024-09-27 Program in FY 2025 of the 2025-2028 TIP with updated Description after mistakenly being shown as 'Let' in FY 2024.***
Remarks: 395,472 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0		Funding by share:					\$1,977,362
Construction:	\$1,977,362							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,977,362							

TDC: 395,472

OLD VERSION

MPOID / CSJ **19081 /** **STIP Revision Date:** **FY 2025**

DISTRICT **COUNTY** **CSJ** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris VA Capital HOUSTON METRO **\$1,977,362**

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SAFETY & SECURITY - FY 2023

Project History : Amendment # MAR-2024- 2024-03-22 Program FY 2023 apportionment of FTA Section 5307 for safety and security in FY 2025.***
Remarks: 395,472 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	URBAN	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0		Funding by share:					\$1,977,362
Construction:	\$1,977,362							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,977,362							

TDC: 395,472

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19144 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,566,000
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE: FY 2021 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,566,000	\$1,566,000	URBAN	\$1,566,000	\$0	\$0	\$0	\$1,566,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,566,000		Funding by share:	\$1,566,000	\$0	\$0	\$0	\$1,566,000
			TDC:	783,000				

OLD VERSION

MPOID / CSJ **19144 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19145 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$234,000
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2021 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$234,000	URBAN	\$234,000	\$0	\$0	\$0	\$234,000
Right Of Way:	\$0		Funding by share:					\$234,000
Construction:	\$234,000			\$234,000	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$234,000							
			TDC:	46,800				

OLD VERSION

MPOID / CSJ **19145 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:			Funding by share:					
Construction Engineering:				\$0	\$0	\$0		
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19146 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$957,000
STREET: GULF COAST TRANSIT DISTRICT SERVICE AREA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE: FY 2022 APPORTIONMENT							

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$957,000	\$957,000	URBAN	\$957,000	\$0	\$0	\$0	\$957,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$957,000		Funding by share:	\$957,000	\$0	\$0	\$0	\$957,000
			TDC:	478,500				

OLD VERSION

MPOID / CSJ **19146 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ 19147 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$143,000	
STREET:						GULF COAST TRANSIT DISTRICT SERVICE AREA	FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:						VA	VOC:	kg/day
LIMITS TO:						VA	NOx:	kg/day
TIP DESCRIPTION : TEXAS CITY AND LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2022 APPORTIONMENT								

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$143,000	URBAN	\$143,000	\$0	\$0	\$0	\$143,000
Right Of Way:	\$0		Funding by share:					\$143,000
Construction:	\$143,000			\$143,000	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$143,000							
			TDC:	28,600				

OLD VERSION

MPOID / CSJ 19147 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:					\$0
Construction:				\$0	\$0	\$0		
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19148 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1,742,532
STREET: TEXAS CITY/LA MARQUE UZA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : TEXAS CITY OPERATING ASSISTANCE: FY 2023 APPORTIONMENT							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,742,532	\$1,742,532	URBAN	\$1,742,532	\$0	\$0	\$0	\$1,742,532
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,742,532		Funding by share:	\$1,742,532	\$0	\$0	\$0	\$1,742,532
			TDC:	871.266				

OLD VERSION

MPOID / CSJ **19148 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19149 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$260,378
STREET: TEXAS CITY/LA MARQUE UZA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : TEXAS CITY PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2023 APPORTIONMENT							

Project History : Amendment # SEP-2024- 2024-09-27 Program FY23 FTA Section 5307 formula funds apportioned to Texas City with TDCs as local match in FY 2025.**

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$260,378	URBAN	\$260,378	\$0	\$0	\$0	\$260,378
Right Of Way:	\$0		Funding by share:					\$260,378
Construction:	\$260,378			\$260,378	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$260,378							
			TDC:	52,076				

OLD VERSION

MPOID / CSJ **19149 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	
Construction:			Funding by share:					\$0
Construction Engineering:				\$0	\$0	\$0		
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19150 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Operating	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,794,053
STREET: LAKE JACKSON/ANGLETON UZA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : LAKE JACKSON OPERATING ASSISTANCE: FY 2023 APPORTIONMENT							

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,794,053	\$1,794,053	URBAN	\$1,794,053	\$0	\$0	\$0	\$1,794,053
Right Of Way:	\$0		Funding by share:					\$1,794,053
Construction:	\$0			\$1,794,053	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,794,053							

TDC: 358,811

OLD VERSION

MPOID / CSJ **19150 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:					\$0
Construction:				\$0	\$0	\$0		
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19151 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Capital	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$268,077
STREET: LAKE JACKSON/ANGLETON UZA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2023 APPORTIONMENT							

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$268,077	URBAN	\$268,077	\$0	\$0	\$0	\$268,077
Right Of Way:	\$0		Funding by share:					
Construction:	\$268,077			\$268,077	\$0	\$0	\$0	\$268,077
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$268,077							
			TDC:	53,615				

OLD VERSION

MPOID / CSJ **19151 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:			Funding by share:					
Construction Engineering:				\$0	\$0	\$0		
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19152 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$2,110,550
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE: FY 2023 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,110,550	\$2,110,550	URBAN	\$2,110,550	\$0	\$0	\$0	\$2,110,550
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,110,550		Funding by share:	\$2,110,550	\$0	\$0	\$0	\$2,110,550
			TDC:	1,055,275				

OLD VERSION

MPOID / CSJ **19152 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:		FUNDING CATEGORY:	
LIMITS FROM:		VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :			

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19153 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$315,370
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2023 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$315,370	URBAN	\$315,370	\$0	\$0	\$0	\$315,370
Right Of Way:	\$0		Funding by share:					\$315,370
Construction:	\$315,370							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$315,370							
			TDC:	63,074				

OLD VERSION

MPOID / CSJ **19153 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19154 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Operating	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$1,668,760
STREET: TEXAS CITY/GALVESTON UZA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : TEXAS CITY OPERATING ASSISTANCE: FY 2024 APPORTIONMENT							

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,668,760	\$1,668,760	URBAN	\$1,668,760	\$0	\$0	\$0	\$1,668,760
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,668,760		Funding by share:	\$1,668,760	\$0	\$0	\$0	\$1,668,760
			TDC:	834,380				

OLD VERSION

MPOID / CSJ **19154 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19155 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$249,355
STREET: TEXAS CITY/GALVESTON UZA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : TEXAS CITY PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2024 APPORTIONMENT							

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$249,355	URBAN	\$249,355	\$0	\$0	\$0	\$249,355
Right Of Way:	\$0		Funding by share:					\$249,355
Construction:	\$249,355							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$249,355							
			TDC:	49,871				

OLD VERSION

MPOID / CSJ **19155 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19156 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Operating	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$939,300
STREET: LAKE JACKSON/ANGLETON UZA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : LAKE JACKSON OPERATING ASSISTANCE: FY 2024 APPORTIONMENT							

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$939,300	\$939,300	URBAN	\$939,300	\$0	\$0	\$0	\$939,300
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$939,300		Funding by share:	\$939,300	\$0	\$0	\$0	\$939,300
			TDC:	469,650				

OLD VERSION

MPOID / CSJ **19156 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19157 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Capital	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$140,355
STREET:	LAKE JACKSON/ANGLETON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2024 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$140,355	URBAN	\$140,355	\$0	\$0	\$0	\$140,355
Right Of Way:	\$0							
Construction:	\$140,355							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$140,355		Funding by share:	\$140,355	\$0	\$0	\$0	\$140,355
			TDC:	28,071				

OLD VERSION

MPOID / CSJ **19157 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19158 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		VA	Capital	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$99,483	
STREET:		LAKE JACKSON/ANGLETON UZA				FUNDING CATEGORY:		FTA Sec. 5330
LIMITS FROM:		VA		VOC:		kg/day		
LIMITS TO:		VA		NOx:		kg/day		
TIP DESCRIPTION : CAPITAL PROJECTS TO INCLUDE BUS MAINTENANCE; SHOP AND GARAGE EQUIPMENT: FY 2021								

Project History : Amendment # SEP-2024- 2024-09-27 Program FY 2021 apportionment of FTA Section 5339 funds in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$99,483	BBF	\$99,483	\$0	\$0	\$0	\$99,483
Right Of Way:	\$0		Funding by share:					\$99,483
Construction:	\$99,483		\$99,483	\$0	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$99,483							
TDC: 19,897								

OLD VERSION

MPOID / CSJ **19158 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:		
LIMITS FROM:				VOC:		kg/day		
LIMITS TO:				NOx:		kg/day		
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:			Funding by share:					
Construction Engineering:			\$0	\$0	\$0	\$0		
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
TDC:								

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19159 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$214,542	
STREET:		TEXAS CITY/LA MARQUE UZA				FUNDING CATEGORY:		FTA Sec. 5330
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : CAPITAL PROJECTS TO INCLUDE BUS MAINTENANCE; SHOP AND GARAGE EQUIPMENT: FY 2021								

Project History : Amendment # SEP-2024- 2024-09-27 Program FY 2021 allocation of FTA Section 5339 in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$214,542	BBF	\$214,542	\$0	\$0	\$0	\$214,542
Right Of Way:	\$0							
Construction:	\$214,542							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$214,542		Funding by share:	\$214,542	\$0	\$0	\$0	\$214,542
			TDC: 42,908					

OLD VERSION

MPOID / CSJ **19159 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19160 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		VA	Capital	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$212,828	
STREET:						LAKE JACKSON/ANGLETON UZA	FUNDING CATEGORY:	FTA Sec. 5330
LIMITS FROM:						VA	VOC:	kg/day
LIMITS TO:						VA	NOx:	kg/day
TIP DESCRIPTION : CAPITAL PROJECTS TO INCLUDE BUS AND FACILITY CAMERAS AND TRANSIT RELATED TECHNOLOGY								

Project History : Amendment # SEP-2024- 2024-09-27 Program FY 2021 apportionment of FTA Section 5339 funds in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$212,828	BBF	\$212,828	\$0	\$0	\$0	\$212,828
Right Of Way:	\$0							
Construction:	\$212,828							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$212,828		Funding by share:	\$212,828	\$0	\$0	\$0	\$212,828
			TDC: 42,566					

OLD VERSION

MPOID / CSJ **19160 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ 19161 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$100,155	
STREET:		TEXAS CITY/LA MARQUE UZA				FUNDING CATEGORY:		FTA Sec. 5330
LIMITS FROM:		VA		VOC:		kg/day		
LIMITS TO:		VA		NOx:		kg/day		
TIP DESCRIPTION : CAPITAL PROJECTS TO INCLUDE BUS AND FACILITY CAMERAS AND TRANSIT RELATED TECHNOLOGY								

Project History : Amendment # SEPT-2024- 2024-09-27 Program FY 2021 apportionment of FTA Section 5339 funds in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,155	BBF	\$100,155	\$0	\$0	\$0	\$100,155
Right Of Way:	\$0		Funding by share:					\$100,155
Construction:	\$100,155			\$100,155	\$0	\$0	\$0	\$100,155
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,155							
TDC: 20,031								

OLD VERSION

MPOID / CSJ 19161 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:				VOC:		kg/day		
LIMITS TO:				NOx:		kg/day		
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:			Funding by share:					
Construction:				\$0	\$0	\$0		
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
TDC:								

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19162 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$92,230
STREET: LAKE JACKSON/ANGLETON UZA						FUNDING CATEGORY:	FTA Sec. 5330
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES							

Project History : Amendment # SEP-2024- 2024-09-27 Program FY 2022 apportionment of FTA Section 5339 funds in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$92,230	BBF	\$92,230	\$0	\$0	\$0	\$92,230
Right Of Way:	\$0							
Construction:	\$92,230							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$92,230		Funding by share:	\$92,230	\$0	\$0	\$0	\$92,230
			TDC: 18,446					

OLD VERSION

MPOID / CSJ **19162 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19163 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$198,901
STREET: TEXAS CITY/LA MARQUE UZA						FUNDING CATEGORY:	FTA Sec. 5330
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES							

Project History : Amendment # SEPT-2024- 2024-09-27 Program FY 2022 apportionment of FTA Section 5339 funds in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$198,901	BBF	\$198,901	\$0	\$0	\$0	\$198,901
Right Of Way:	\$0							
Construction:	\$198,901							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$198,901		Funding by share:	\$198,901	\$0	\$0	\$0	\$198,901
			TDC: 39,780					

OLD VERSION

MPOID / CSJ **19163 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19165 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$204,923	
STREET:						TEXAS CITY/LA MARQUE UZA	FUNDING CATEGORY:	FTA Sec. 5330
LIMITS FROM:						VA	VOC:	kg/day
LIMITS TO:						VA	NOx:	kg/day
TIP DESCRIPTION : CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES								

Project History : Amendment # SEP-2024- 2024-09-27 Program FY 2023 apportionment of FTA Section 5339 funds in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$204,923	BBF	\$204,923	\$0	\$0	\$0	\$204,923
Right Of Way:	\$0							
Construction:	\$204,923							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$204,923		Funding by share:	\$204,923	\$0	\$0	\$0	\$204,923
			TDC: 40,985					

OLD VERSION

MPOID / CSJ **19165 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19166 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria		VA	Capital	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$95,023	
STREET:						LAKE JACKSON/ANGLETON UZA	FUNDING CATEGORY:	FTA Sec. 5330
LIMITS FROM:						VA	VOC:	kg/day
LIMITS TO:						VA	NOx:	kg/day
TIP DESCRIPTION : CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES								

Project History : Amendment # SEP-2024- 2024-09-27 Program FY 2023 apportionment of FTA Section 5339 funds in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$95,023	BBF	\$95,023	\$0	\$0	\$0	\$95,023
Right Of Way:	\$0							
Construction:	\$95,023							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$95,023							
			TDC: 19,005					

OLD VERSION

MPOID / CSJ **19166 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19168 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Capital	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$141,861
STREET: LAKE JACKSON/ANGLETON UZA						FUNDING CATEGORY:	FTA Sec. 5330
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES							

Project History : Amendment # SEP-2024- 2024-09-27 Program FY 2024 apportionment of FTA Section 5339 funds in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$141,861	BBF	\$141,861	\$0	\$0	\$0	\$141,861
Right Of Way:	\$0							
Construction:	\$141,861							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$141,861		Funding by share:	\$141,861	\$0	\$0	\$0	\$141,861
			TDC: 28,372					

OLD VERSION

MPOID / CSJ **19168 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19169 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$263,129
STREET: TEXAS CITY/LA MARQUE UZA						FUNDING CATEGORY:	FTA Sec. 5330
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : CAPITAL PROJECTS TO INCLUDE REPLACEMENT TRANSIT VEHICLES AND SUPERVISORY VEHICLES							

Project History : Amendment # SEP-2024- 2024-09-27 Program FY 2024 apportionment of FTA Section 5339 funds in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$263,129	BBF	\$263,129	\$0	\$0	\$0	\$263,129
Right Of Way:	\$0							
Construction:	\$263,129							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$263,129		Funding by share:	\$263,129	\$0	\$0	\$0	\$263,129
			TDC: 52,626					

OLD VERSION

MPOID / CSJ **19169 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19170 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	NONE	THE WOODLANDS TOWNSHIP	\$350,903	
STREET:		THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:		FTA Sec. 5330
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES								

Project History : Amendment # SEP-2024- 2024-09-27 Program in FY 2025 of the 2025 TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$350,903	BBF	\$350,903	\$0	\$0	\$0	\$350,903
Right Of Way:	\$0		<hr/>					
Construction:	\$350,903		Funding by share:	\$350,903	\$0	\$0	\$0	\$350,903
Construction Engineering:	\$0		<hr/>					
Contingencies:	\$0		<hr/>					
Indirects:	\$0		<hr/>					
Bond Financing:	\$0	<hr/>						
Total Project Cost	\$350,903	TDC: 70,181						

OLD VERSION

MPOID / CSJ **19170 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			<hr/>					
Construction:			Funding by share:	\$0	\$0	\$0		\$0
Construction Engineering:			<hr/>					
Contingencies:			<hr/>					
Indirects:			<hr/>					
Bond Financing:		<hr/>						
Total Project Cost		TDC:						

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ 19171 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	NONE	THE WOODLANDS TOWNSHIP	\$392,193	
STREET:		THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:		FTA Sec. 5330
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : REPLACE SIX (6) RUBBER-TIRE PROPANE TROLLEY VEHICLES								

Project History : Amendment # SEP-2024- 2024-09-27 Program in FY 2025 of the 2025 TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$392,193	BBF	\$350,903	\$0	\$41,290	\$0	\$392,193
Right Of Way:	\$0							
Construction:	\$392,193							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$392,193		Funding by share:	\$350,903	\$0	\$41,290	\$0	\$392,193
			TDC: 70,181					

OLD VERSION

MPOID / CSJ 19171 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **19172 / 0912-72-774** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-774	VA	C	HOUSTON	UPTOWN HOUSTON DISTRICT	\$18,560,685
STREET:	IH 610 WEST LOOP FRONTAGE ROAD & POST OAK BLVD					FUNDING CATEGORY:	9
LIMITS FROM:	MEMORIAL DR TO POST OAK BLVD					VOC:	kg/day
LIMITS TO:	FRONTAGE ROAD TO UPTOWN PARK BLVD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 10-FT & 14-FT WIDE SHARED-USE PATHS ALONG IH 610 WEST LOOP FRONTAGE ROAD FROM MEMORIAL DRIVE TO POST OAK BLVD AND ALONG POST OAK BLVD FROM FRONTAGE ROAD TO UPTOWN PARK BLVD						

Project History : Amendment # NOV-2024- 2024-11-15 Add TASA funded shared-use path construction project to the TXDOT Bicycle and Pedestrian Statewide Program with TDCs in lieu of matching funds.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$909,474	\$18,560,685	TASA	\$18,560,685	\$0	\$0	\$0	\$18,560,685
Right Of Way:	\$0		Funding by share:	\$18,560,685	\$0	\$0	\$0	\$18,560,685
Construction:	\$18,560,685		TDC: 3,701,337					
Construction Engineering:	\$928,034							
Contingencies:	\$1,856,069							
Indirects:	\$942,883							
Bond Financing:	\$0							
Total Project Cost	\$23,197,144							

OLD VERSION

MPOID / CSJ **19172 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
		0912-72-774					
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost		TDC:						

12-Sep-24

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
September 2024 TPC Amendment**

Proposed Version

MPOID / CSJ 18370 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$46,781,734

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5330
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION: REPLACEMENT BUSES AND FUELING FACILITY

Project History : Amendment# SEP-2024: 2024-9-27: Advance from FY 2026 to FY 2025 at the sponsor's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$46,781,734	BBF	\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
Right Of Way:	\$0							
Construction:	\$46,781,734							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$46,781,734		Funding by share:	\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
			TDC:	0				

Old Version

MPOID / CSJ 18370 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$46,781,734

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5330
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION: REPLACEMENT BUSES AND FUELING FACILITY

Project History : Amendment # OCT-2023- 2023-10-27 Update the scope and funding based on the June 26th, 2023, FY 2023 FTA Section 5339 Low or No Emissions Vehicle Program award for 40 buses.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$46,781,734	BBF	\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
Right Of Way:	\$0							
Construction:	\$46,781,734							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$46,781,734		Funding by share:	\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
			TDC:	0				

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
September 2024 TPC Amendment**

Proposed							
MPOID / CSJ	18629 /		STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$432,547
STREET:	HARRIS COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT PLANNING EXPENSES: FY 2022 5307						

Project History : Amendment# SEP-2024: 2024-9-27: Adjust the FTA Section 5307 funding and TDC match based on the actual funding allocation.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$432,547	\$432,547	URBAN	\$432,547	\$0	\$0	\$0	\$432,547
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$432,547		Funding by share:	\$432,547	\$0	\$0	\$0	\$432,547
			TDC:	60,000				

Old							
MPOID / CSJ	18629 /		STIP Revision Date:				FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$1,165,941
STREET:	HARRIS COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT PLANNING EXPENSES: FY 2022						

Project History :

Remarks: 233,188 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$1,165,941	\$1,165,941	URBAN	\$1,165,941	\$0	\$0	\$0	\$1,165,941
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,165,941		Funding by share:	\$1,165,941	\$0	\$0	\$0	\$1,165,941
			TDC:	0				

12-Sep-24

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
September 2024 TPC Amendment**

Proposed							
MPOID / CSJ	18630 /		STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$3,334,743
STREET:	HARRIS COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT OPERATING EXPENSES: FY 2022						

Project History : Amendment# SEP-2024: 2024-9-27: Reduce FTA Section 5307 funding based on actual allocation.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,334,743	\$3,334,743	URBAN	\$1,555,760	\$0	\$1,778,983	\$0	\$3,334,743
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,334,743		Funding by share:	\$1,555,760	\$0	\$1,778,983	\$0	\$3,334,743
			TDC:	0				

Old							
MPOID / CSJ	18630 /		STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$1,931,647
STREET:	HARRIS COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT OPERATING EXPENSES: FY 2022						

Project History :

Remarks: 704,080 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,931,647	\$1,931,647	URBAN	\$1,555,760	\$0	\$1,778,983	\$0	\$3,376,614
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,931,647		Funding by share:	\$1,555,760	\$0	\$1,778,983	\$0	\$3,376,614
			TDC:	0				

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
September 2024 TPC Amendment**

Proposed							
MPOID / CSJ		STIP Revision Date:					FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$341,532
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5330
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS ACQUISITION AND BUS FACILITIES: FY 2019						

Project History : Amendment# SEP-2024: 2024-9-27: Program in FY 2025 of the 2025 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$341,532	BBF	\$341,532	\$0	\$0	\$0	\$341,532
Right Of Way:	\$0							
Construction:	\$341,532							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$341,532							
			Funding by share:	\$341,532	\$0	\$0	\$0	\$341,532
			TDC:	68,306				

Old							
MPOID / CSJ		STIP Revision Date:					FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$325,000
STREET:	THE WOODLANDS TOWNSHIP					FUNDING CATEGORY:	FTA Sec. 5330
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS ACQUISITION AND BUS FACILITIES: FY 2019						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$325,000	BBF	\$260,000	\$0	\$65,000	\$0	\$325,000
Right Of Way:	\$0							
Construction:	\$325,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$325,000							
			Funding by share:	\$260,000	\$0	\$65,000	\$0	\$325,000
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

12-Sep-24

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION								
MPOID / CSJ	18636 /		STIP Revision Date:				FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$1,952,262	
STREET:		THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION :		CAPITAL EXPENSES FOR PUBLIC TRANSIT CAPITAL COST OF CONTRACTING, FY 2020, FOR COMMUTER BUS SERVICES						

Project History : Amendment # SEP-2024- 2024-09-27 Update the project Description, and the FTA Section 5307 funding in conjunction with the anticipated TDC award.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,952,262	URBAN	\$1,952,262	\$0	\$0	\$0	\$1,952,262
Right Of Way:	\$0							
Construction:	\$1,952,262							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,952,262							
			Funding by share:	\$1,952,262	\$0	\$0	\$0	\$1,952,262
			TDC:	390,452				

OLD VERSION								
MPOID / CSJ	18636 /		STIP Revision Date:				FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$6,812,664	
STREET:		THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION :		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2020						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$6,812,664	URBAN	\$2,300,000	\$0	\$4,512,664	\$0	\$6,812,664
Right Of Way:	\$0							
Construction:	\$6,812,664							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$6,812,664							
			Funding by share:	\$2,300,000	\$0	\$4,512,664	\$0	\$6,812,664
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

12-Sep-24

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID / CSJ **18638 /** STIP Revision Date: **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$352,382

STREET: THE WOODLANDS TOWNSHIP FUNDING CATEGORY: FTA Sec. 5330
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : BUS ACQUISITION AND BUS FACILITIES: FY 2020

Project History : Amendment # SEP-2024 2024-09-27 Program in FY 2025 of the 2025 TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$352,382	BBF	\$352,382	\$0	\$0	\$0	\$352,382
Right Of Way:	\$0							
Construction:	\$352,382							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$352,382			Funding by share:	\$352,382	\$0	\$0	\$0
			TDC:	70,476				

OLD VERSION

MPOID / CSJ **18638 /** STIP Revision Date: **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$325,000

STREET: THE WOODLANDS TOWNSHIP FUNDING CATEGORY: FTA Sec. 5330
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : BUS ACQUISITION AND BUS FACILITIES: FY 2020

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$325,000	BBF	\$260,000	\$0	\$65,000	\$0	\$325,000
Right Of Way:	\$0							
Construction:	\$325,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$325,000			Funding by share:	\$260,000	\$0	\$65,000	\$0
			TDC:	0				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

12-Sep-24

Sep-2024 - Sep-2024 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION								
MPOID / CSJ		18864 /		STIP Revision Date:			FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$350,903	
STREET:		THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:		FTA Sec. 5330
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION :		BUS ACQUISITION AND BUS FACILITIES: FY 2023						

Project History : Amendment # SEP-2024 2024-09-27 Increase federal 5339 funds to actual allocated \$350,903 and match with 70,181 TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$350,903	BBF	\$350,903	\$0	\$0	\$0	\$350,903
Right Of Way:	\$0		<hr/>					
Construction:	\$350,903		Funding by share:	\$350,903	\$0	\$0	\$0	\$350,903
Construction Engineering:	\$0		<hr/>					
Contingencies:	\$0		<hr/>					
Indirects:	\$0		<hr/>					
Bond Financing:	\$0		<hr/>					
Total Project Cost	\$350,903		TDC: 22,766					

OLD VERSION								
MPOID / CSJ		18864 /		STIP Revision Date:			FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	T	NONE	THE WOODLANDS TOWNSHIP	\$396,327	
STREET:		THE WOODLANDS TOWNSHIP				FUNDING CATEGORY:		FTA Sec. 5330
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION :		BUS ACQUISITION AND BUS FACILITIES: FY 2023						

Project History : Amendment # JUL-2022- 2022-07-29 Program FY 2023 FTA Section 5339 apportionment in FY 2023 with 22,766 TDCs in lieu of matching funds.*** Amendment # SEP-2024- 2024-09-27 Increase federal 5339 funds to actual allocated \$350,903 and match with 70,181 TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$396,327	BBF	\$339,827	\$0	\$56,500	\$0	\$396,327
Right Of Way:	\$0		<hr/>					
Construction:	\$396,327		Funding by share:	\$339,827	\$0	\$56,500	\$0	\$396,327
Construction Engineering:	\$0		<hr/>					
Contingencies:	\$0		<hr/>					
Indirects:	\$0		<hr/>					
Bond Financing:	\$0		<hr/>					
Total Project Cost	\$396,327		TDC: 22,766					

HOUSTON-GALVESTON MPO
TxDOT STATEWIDE SAFETY PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

September 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **11917 / 0912-00-559** **STIP Revision Date:** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-559	VA	C	NONE	H-GAC	\$11,760,000

STREET: HOUSTON-GALVESTON TPA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: 0.00 kg/day
 LIMITS TO: VA NOx: 0.00 kg/day
 TIP DESCRIPTION : REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)

Project History : Amendment # SEP-2024- 2024-09-27 Add \$1,760,000 of federal STBG funds with matching TDCs to funds obligated in the TXDOT Statewide Safety Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,760,000	7-STBG	\$11,760,000	\$0	\$0	\$0	\$11,760,000
Right Of Way:	\$0							
Construction:	\$11,760,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,760,000							
			TDC: 2,352,000					

OLD VERSION

MPOID / CSJ **11917 / 0912-00-559** **STIP Revision Date:** **FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-559	VA	C	NONE	H-GAC	\$10,000,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: 0.00 kg/day
 LIMITS TO: VA NOx: 0.00 kg/day
 TIP DESCRIPTION : REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2022-2024)

Project History : Amendment# JAN-2021: 2021-01-22: Remove from the 2021 TIP at TxDOT's request to group in the TXDOT Statewide Safety Program (5800-00-950) in order to fiscally constrain the 2021 STIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	7-STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							
			TDC: 2,000,000					

**HOUSTON-GALVESTON MPO
TXDOT STATEWIDE SAFETY PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
September 2024 Amendment**

PROPOSED VERSION

MPOID / CSJ **17020 / 0912-00-539** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-539	VA	C	NONE	H-GAC	\$11,082,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)

Project History : Amendment# SEP-2024: 2024-09-27: Add \$3,082,000 of federal STBG funds with matching TDCs to funds obligated in the TXDOT Statewide Safety Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,082,000	7-STP-MM	\$11,082,000	\$0	\$0	\$0	\$11,082,000
Right Of Way:	\$0		Funding by share:					\$11,082,000
Construction:	\$11,082,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,082,000							
		TDC: 2,216,400						

OLD VERSION

MPOID / CSJ **17020 / 0912-00-539** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-539	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,000,000	7-STP-MM	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Right Of Way:	\$0		Funding by share:					\$8,000,000
Construction:	\$8,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,000,000							
		TDC: 1,600,000						



Harris County Housing & Community Development

Thao Costis, Executive Director

Ken Fickes, CCTM
Transit Services Director

Office of Transit Services
8410 Lantern Point Drive
Houston, TX 77054
Tel (713) 578-2000
Fax (713) 437-4859

August 21, 2024

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Amendment –FY2022 Section 5307 / MPOID 18629 and 18630

Dear Mr. Raborn,

I am writing to request an administrative amendment for MPOID 18629 and 18630, as listed in the FY 2023-2026 Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP). Please find the details in the attached table.

We would appreciate it if you could process this request at your earliest convenience. Should you have any questions, please reach out to Thien Cao at 832-927-4853 or via email at thien.cao@harriscountytexas.gov.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Ken Fickes", is written over a light blue circular background.

Ken Fickes
Director of Transit Services

cc: Vishu Lingala, H-GAC
Karen Owen, H-GAC
Jim Dickinson, H-GAC
Vernon Chambers, Harris County
David Jones, Harris County
Thien Cao, Harris County

Current					
MPOID	Federal	Local	State	Total	TDC
18629	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 60,000
18630	\$ 1,688,307	\$ 1,688,307	\$ -	\$ 3,376,614	\$ -

Proposed					
MPOID	Federal	Local	State	TDC	Total
18629	\$ 432,547	\$ -	\$ -	\$ 86,509	\$ 432,547
18630	\$ 1,555,760	\$ 1,778,983	\$ -	\$ -	\$ 3,334,743

Mission Statement

“Provide safe, clean, reliable, accessible and friendly public transportation services to our region.”

Board of Directors

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Thomas Jasien

August 6, 2024



Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Request for Amendment

Dear Mr. Raborn:

Please amend the Transportation Improvement Program (TIP), Statewide Transportation Improvement Program (STIP), and the Regional Transportation Plan (RTP) to include the following METRO projects:

MPOID	DESCRIPTION
18002	FY2023 5307: STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS
18009	FY2023 5307: METROLIFT ADA SUPPORT
18155	FY2023 5337: State of Good Repair - Fixed Guideway
18370	REPLACEMENT BUSES AND FUELING FACILITY
19081	FY2023 5307: Safety & Security
19082	FY2023 5339: State of Good Repair - Vehicle Replacements

A request to amend the 2023-2026 TIP was processed in March 2024. However, these projects were not amended in the 2023-2026 STIP.

These projects are scheduled to be initiated in FY2025 and inclusion in the 2025-2028 TIP / STIP is necessary.

Please process this request at your earliest convenience. For questions or additional information, please contact Bryan Carroll at 713-615-6423 or via email at bryan.carroll@ridemetro.org.

Sincerely,

Alan Clark

Alan Clark
Chief Strategy Officer

cc: Vishu Lingala, H-GAC
Karen Owen, H-GAC
Jim Dickinson, H-GAC
Ronisha Hodge, FTA
Albert Lyne, METRO
Bryan Carroll, METRO
George Fotinos, METRO

Philip Brenner, METRO
Jimmie Young, METRO
Clint Harbert, METRO
Rachael Die Montenegro, METRO
Frank Gunter, METRO
Jesus Guitierrez, METRO

Attachments

Attachment: Requested TIP / STIP Amendments

PROPOSED									
IMPOID / CSJ: 18002							FY2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		VA	C	HOUSTON	METRO	\$85,077,125		
STREET:	METRO SERVICE AREA				FUNDING CATEFORY:		FTA 5307		
LIMITS FROM:	VA				VOC:		Kg/day		
LIMITS TO:	VA				NOx:		Kg/day		
TIP DESCRIPTION:	FY2023 5307: STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS								
Project History:									
Remarks:									
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					
Preliminary	\$0			Funding Category:	Federal	State	Local	Local Contribution	Funding By Category
Engineering:				Sec.5307	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Right Of Way:	\$0	\$85,077,125							
Construction:	\$85,077,125								
Construction Engineering:	\$0			Funding by Share	\$85,077,125	\$0	\$0	\$0	\$85,077,125
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0			TDC:	17,015,425				
Total Project Cost:	\$85,077,125								

PROPOSED									
IMPOID / CSJ: 18009							FY2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		VA	C	HOUSTON	METRO	\$11,299,208		
STREET:	METRO SERVICE AREA				FUNDING CATEFORY:		FTA 5307		
LIMITS FROM:	VA				VOC:		Kg/day		
LIMITS TO:	VA				NOx:		Kg/day		
TIP DESCRIPTION:	FY2023 5307: METROLIFT ADA SUPPORT								
Project History:									
Remarks:									
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					
Preliminary	\$0			Funding Category:	Federal	State	Local	Local Contribution	Funding By Category
Engineering:				Sec.5307	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Right Of Way:	\$0	\$11,299,208							
Construction:	\$11,299,208								
Construction Engineering:	\$0			Funding by Share	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0			TDC:	2,259,842				
Total Project Cost:	\$11,299,208								

PROPOSED									
IMPOID / CSJ: 18155							FY2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		VA	C	HOUSTON	METRO	\$20,685,248		
STREET:	METRO SERVICE AREA				FUNDING CATEFORY:	FTA 5337			
LIMITS FROM:	VA				VOC:	Kg/day			
LIMITS TO:	VA				NOx:	Kg/day			
TIP DESCRIPTION:	FY2023 5337: State of Good Repair - Fixed Guideway								
Project History:									
Remarks:									
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0			Funding Category:	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$20,685,248		Sec.5337	\$20,685,248	\$0	\$0	\$0	\$20,685,248
Construction:	\$20,685,248			Funding by Share	\$20,685,248	\$0	\$0	\$0	\$20,685,248
Construction Engineering:	\$0								
Contingencies:	\$0			TDC:	4,137,050				
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,685,248								

PROPOSED									
IMPOID / CSJ: 18370							FY2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		VA	C	HOUSTON	METRO	\$46,781,734		
STREET:	METRO SERVICE AREA				FUNDING CATEFORY:	FTA 5339			
LIMITS FROM:	VA				VOC:	Kg/day			
LIMITS TO:	VA				NOx:	Kg/day			
TIP DESCRIPTION:	REPLACEMENT BUSES AND FUELING FACILITY								
Project History:									
Remarks:									
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0			Funding Category:	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$46,781,734		Sec.5339	\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
Construction:	\$46,781,734			Funding by Share	\$40,402,549	\$0	\$6,379,185	\$0	\$46,781,734
Construction Engineering:	\$0								
Contingencies:	\$0			TDC:	0				
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$46,781,734								

PROPOSED									
IMPOID / CSJ: 19081							FY2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		VA	C	HOUSTON	METRO	\$1,977,362		
STREET:	METRO SERVICE AREA				FUNDING CATEFORY:		FTA 5307		
LIMITS FROM:	VA				VOC:		Kg/day		
LIMITS TO:	VA				NOx:		Kg/day		
TIP DESCRIPTION:	FY2023 5307: Safety & Security								
Project History:									
Remarks:									
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					
Preliminary	\$0			Funding Category:	Federal	State	Local	Local Contribution	Funding By Category
Engineering:				Sec.5307	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0	\$1,977,362							
Construction:	\$1,977,362			Funding by Share	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Construction	\$0								
Engineering:									
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0			TDC:	395,472				
Total Project Cost:	\$1,977,362								

PROPOSED									
IMPOID / CSJ: 19082							FY2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		VA	C	HOUSTON	METRO	\$9,069,915		
STREET:	METRO SERVICE AREA				FUNDING CATEFORY:		FTA 5339		
LIMITS FROM:	VA				VOC:		Kg/day		
LIMITS TO:	VA				NOx:		Kg/day		
TIP DESCRIPTION:	FY2023 5339: State of Good Repair - Vehicle Replacements								
Project History:									
Remarks:									
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category/Share:					
Preliminary	\$0			Funding Category:	Federal	State	Local	Local Contribution	Funding By Category
Engineering:				Sec.5339	\$9,069,915	\$0	\$0	\$0	\$9,069,915
Right Of Way:	\$0	\$9,069,915							
Construction:	\$9,069,915			Funding by Share	\$9,069,915	\$0	\$0	\$0	\$9,069,915
Construction	\$0								
Engineering:									
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0			TDC:	1,813,983				
Total Project Cost:	\$9,069,915								



September 5, 2024

Craig Raborn
Transportation Director
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: TIP Project Revisions – FY20 and FY21 Section 5307 FTA Formula Funds (revised 09/05/2024)

Dear Mr. Raborn:

This letter is a request from The Woodlands Township for revisions to a select set of programmed projects in the 2025-2028 Transportation Improvement Program (TIP). The revisions include adjustments to the local match funds for Federal Transit Administration (FTA) Section 5307 grants in Fiscal Years 2020 and 2021 due to The Woodlands requesting Transportation Development Credits (TDCs).

Please refer to the table in Attachment 1. The table contains updated / appropriate TIP entry information. Additionally, The Woodlands Township will submit TDC applications for these projects in the amounts indicated in the attached table (i.e., after the form is updated as mentioned in recent emails).

If you have any questions regarding this request, please contact Rick Valdez at rvaldez@thewoodlandstownship-tx.gov or (281) 210-2027 and/or Jonathan Brooks at jbrooks@thegoodmancorp.com or (806) 440-2462.

Thank you,

Ruthanne Haut
Director of Transportation & Infrastructure

cc:
Vishu Lingala, H-GAC
Jim Dickinson, H-GAC
Larry Meyer, H-GAC
Karen Owen, H-GAC

Rick Valdez, The Woodlands Township
Jonathan Brooks, The Goodman Corporation

Attachment 1. Requested TIP amendments

= Required updates

#	MPOID	FY	Fund Cat.	Description	New Description	Original Funding					New Funding					Proposed Action
						Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
1	18635	2025	5307	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	Planning expenses for public transit, FY2020, to plan service enhancements for local bus trolley and commuter bus services	\$388,480	\$0	\$97,120	\$0	\$485,600	\$209,077	\$0	\$0	41,815	\$209,077	Update description, update funding
2	18636	2025	5307	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2020	Capital expenses for public transit capital cost of contracting, FY 2020 for commuter bus services	\$2,300,000	\$0	\$4,512,664	\$0	\$6,812,664	\$1,610,639	\$0	\$0	322,128	\$1,610,639	Update description, update funding
3	18637	2025	5307	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	Operation expenses for public transit, FY 2020, to sustain local bus trolley and commuter bus services	\$675,000	\$0	\$675,000	\$0	\$1,350,000	\$616,118	\$0	\$0	308,059	\$616,118	Update description, update funding
4	18639	2025	5307	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	Planning expenses for public transit, FY2021, to plan service enhancements for local bus trolley and commuter bus services	\$388,480	\$0	\$97,120	\$0	\$485,600	\$142,740	\$0	\$0	28,548	\$142,740	Update description, update funding
5	18640	2025	5307	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021	Capital expenses for public transit capital cost of contracting, FY 2021 for commuter bus services	\$2,300,000	\$0	\$4,512,664	\$0	\$6,812,664	\$2,257,813	\$0	\$0	451,563	\$2,257,813	Update description, update funding
6	18641	2025	5307	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	Operation expenses for public transit, FY 2021, to sustain local bus trolley and commuter bus services	\$675,000	\$0	\$675,000	\$0	\$1,350,000	\$602,637	\$0	\$0	301,319	\$602,637	Update description, update funding



Connect.
Transit.

gulfcoasttransitdistrict.com

July 31, 2024

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5307 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Raborn:

Per the attached split letters, Gulf Coast Transit District respectfully requests the programming of FY21, FY22, FY23 and FY24 Formula 5307 funds apportioned to Lake Jackson-Angleton and Texas City. We are also requesting Transportation Development Credits to be used as local match for these awards. See the attached table for detailed information:

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email tross@gctdtx.gov.

Respectfully,

A handwritten signature in black ink, appearing to read 'Ted Ross', is written over a white background.

Ted Ross
Acting Executive Director

Attachments: GCTD Project Descriptions
 FY23 TXDoT Section 5307 Split Letter
 FY24 TXDoT Section 5307 Split Letter
 FY21 Metro Section 5307 Split Letter
 FY22 Metro Section 5307 Split Letter
 FY23 Metro Section 5307 Split Letter

**GULF COAST TRANSIT DISTRICT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$1,566,000
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2021	Fiscal Year Cost	\$1,566,000
Project Phase		Total Project Cost	\$0
Brief Project Description	Texas City and Lake Jackson Operating Assistance	Trans. Dev. Credits Requested	\$783,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$234,000
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2021	Fiscal Year Cost	\$234,000
Project Phase		Total Project Cost	\$0
Brief Project Description	Texas City and Lake Jackson Preventative Maintenance	Trans. Dev. Credits Requested	\$46,800
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$957,000
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2022	Fiscal Year Cost	\$957,000
Project Phase		Total Project Cost	\$0
Brief Project Description	Texas City and Lake Jackson Operating Assistance	Trans. Dev. Credits Requested	\$478,500
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**GULF COAST TRANSIT DISTRICT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$143,000
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2022	Fiscal Year Cost	\$143,000
Project Phase		Total Project Cost	\$0
Brief Project Description	Texas City and Lake Jackson Preventative Maintenance	Trans. Dev. Credits Requested	\$28,600
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$1,742,532
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2023	Fiscal Year Cost	\$1,742,532
Project Phase		Total Project Cost	\$0
Brief Project Description	Texas City- Operating Assistance	Trans. Dev. Credits Requested	\$871,266
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$260,378
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2023	Fiscal Year Cost	\$260,378
Project Phase		Total Project Cost	\$0
Brief Project Description	Texas City- Preventative Maintenance	Trans. Dev. Credits Requested	\$52,076
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

**GULF COAST TRANSIT DISTRICT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$1,794,053
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2023	Fiscal Year Cost	\$1,794,053
Project Phase		Total Project Cost	\$0
Brief Project Description	Lake Jackson- Operating Assistance	Trans. Dev. Credits Requested	\$897,027
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$268,077
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2023	Fiscal Year Cost	\$268,077
Project Phase		Total Project Cost	\$0
Brief Project Description	Lake Jackson- Preventative Maintenance	Trans. Dev. Credits Requested	\$53,615
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$2,110,550
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2023	Fiscal Year Cost	\$2,110,550
Project Phase		Total Project Cost	\$0
Brief Project Description	Texas City and Lake Jackson Operating Assistance	Trans. Dev. Credits Requested	\$1,055,275
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**GULF COAST TRANSIT DISTRICT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$315,370
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2023	Fiscal Year Cost	\$315,370
Project Phase		Total Project Cost	\$0
Brief Project Description	Texas City and Lake Jackson Preventative Maintenance	Trans. Dev. Credits Requested	\$63,074
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$1,668,760
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2024	Fiscal Year Cost	\$1,668,760
Project Phase		Total Project Cost	\$0
Brief Project Description	Texas City- Operating Assistance	Trans. Dev. Credits Requested	\$834,380
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$249,355
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2024	Fiscal Year Cost	\$249,355
Project Phase		Total Project Cost	\$0
Brief Project Description	Texas City- Preventative Maintenance	Trans. Dev. Credits Requested	\$49,871
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

**GULF COAST TRANSIT DISTRICT PROJECT DESCRIPTIONS
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$939,300
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2024	Fiscal Year Cost	\$939,300
Project Phase		Total Project Cost	\$0
Brief Project Description	Lake Jackson- Operating Assistance	Trans. Dev. Credits Requested	\$469,650
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Year of Obligation</u>	FY 25
Project Sponsor	Gulf Coast Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$140,355
		State Funds from TxDOT	0
		Local Funds	0
Apportionment Year	2024	Fiscal Year Cost	\$140,355
Project Phase		Total Project Cost	\$0
Brief Project Description	Lake Jackson- Preventative Maintenance	Trans. Dev. Credits Requested	\$28,071
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.
Chair

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First Vice-Chair

Roberto Treviño, P.E.
Second Vice-Chair

Troi Taylor
Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



May 25, 2023

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2021 Section 5307 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2021 Section 5307 Urbanized Area Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2021		
Fort Bend County	4,450,000	4.0%
Harris County	5,541,604	6.4%
Gulf Coast Transit District	1,800,000	2.1%
Houston METRO	<u>74,127,711</u>	87.5%
Total	<u>\$85,919,315</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,


Thomas C. Lambert
President & CEO

- cc: David Bartels, FTA
- Laura Wallace, FTA
- Thomas Jasien, METRO
- Alan Clark, METRO
- Albert Lyne, METRO
- George Fotinos, METRO
- Perri D'Armond, Fort Bend County
- Ken Fickes, Harris County
- Sean Middleton, Gulf Coast Transit District
- Craig Raborn, H-GAC

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Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



May 25, 2023

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2022 Section 5307 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2022 Section 5307 Urbanized Area Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2022		
Fort Bend County	5,650,000	5.1%
Harris County	6,992,709	6.3%
Gulf Coast Transit District	1,100,000	1.0%
Houston METRO	96,841,871	87.6%
Total	\$110,584,580	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely

Thomas C. Lambert
President & CEO

- cc: David Bartels, FTA
- Laura Wallace, FTA
- Thomas Jasien, METRO
- Alan Clark, METRO
- Albert Lyne, METRO
- George Fotinos, METRO
- Perri D'Armond, Fort Bend County
- Ken Fickes, Harris County
- Sean Middleton, Gulf Coast Transit District
- Craig Raborn, H-GAC



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

March 27, 2024

Gail C. Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Suite 14A02
Fort Worth, TX 76102

Dear Ms. Lyssy:

Provided below is a revised list showing the Fiscal Year (FY) 2023 funding allocations for the individual Section 5307 transit operators in Texas from the Governor's Apportionment.

The attached FY 2023 split letter dated May 3, 2023 was comprised of the full FY 2023 apportionment of \$57,715,169 and an additional amount of 2,944,216 of funds released from McKinney and awarded pro-rata to all agencies for a total amount of \$60,659,385 distributed in the split letter. McKinney then inadvertently applied for and were awarded the \$2,944,216 of FY 2018 funds in TrAMS.

This split letter reduces the amount of funds awarded to McKinney for FY 2023 to rectify the FY 2018 award distribution to McKinney. McKinney's FY 2023 allocation has been reduced from \$4,870,102 to \$1,925,886, a total reduction of \$2,944,216; all other allocations remain the same. The total amount for distribution has been reduced to the original amount of \$57,715,169.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

If you have any questions or require additional information, please contact Linda Hernandez at (512) 486-5964.

Sincerely,

DocuSigned by:

C570CB3DE9C2480...
Eric L. Gleason
Director, Public Transportation Division

Attachment

cc: David Bartels, Director of Planning and Program Development, FTA
Luci Nears, Transportation Program Specialist, FTA
Donna Roberts, Program Services Section Director, TxDOT
Linda Hernandez, Program Manager Lead, TxDOT

OUR VALUES: People • Accountability • Trust • Honesty
OUR MISSION: Connecting You With Texas

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FY 23 5307

Urbanized area	Total Allocation
Abilene, TX	\$2,535,891
Amarillo, TX	\$4,919,761
Beaumont, TX	\$3,118,637
College Station-Bryan, TX	\$4,396,427
Harlingen, TX	\$3,023,419
Lake Jackson-Angleton, TX	\$2,062,130
Longview, TX	\$1,893,938
McKinney, TX	\$1,925,886
Midland, TX	\$2,767,107
Odessa, TX	\$2,959,658
Port Arthur, TX	\$3,663,096
San Angelo, TX	\$2,100,536
San Marcos, TX	\$4,501,258
Sherman, TX	\$2,507,931
Temple, TX	\$1,940,409
Texarkana–Texarkana, TX–AR	\$1,002,801
Texas City, TX	\$2,002,910
Tyler, TX	\$2,616,937
Victoria, TX	\$1,524,916
Waco, TX	\$3,981,427
Wichita Falls, TX	\$2,270,094
TOTAL	\$57,715,169

Based on apportionments posted by FTA on January 27, 2023

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

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Troi Taylor
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Lex Frieden

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Diann L. Lewter

Terry Morales

Holly Maria Flynn Vitaseca

Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5307 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5307 Urbanized Area Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Fort Bend County	4,898,132	4.3%
Harris County	7,314,337	6.5%
Gulf Coast Transit District	2,425,920	2.1%
Houston METRO	98,353,695	87.0%
Total	\$112,992,084	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas J. Jasien
Interim President & CEO



125 E 11th St | Austin, Texas 78701
512.463.8588
txdot.gov

May 2, 2024

Dear Section 5307 Transit Operator,

Attached is a list showing the Fiscal Year (FY) 2024 full-year funding allocations for the individual Section 5307 operators in Texas' urbanized areas under 200,000 in population.

The Texas Department of Transportation (TxDOT) used the FY 2024 available apportionment of \$49,640,084, posted online by the Federal Transit Administration (FTA) on April 4, 2024. TxDOT has deducted \$3,858,753 for the Galveston-Texas City urban area, which will be sent under separate correspondence pending local resolution of the allocation shares for the two urban transit service providers. The resulting amount is therefore \$45,781,331.

As identified in this Apportionment Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Apportionment Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2024 in the amounts shown in the attachment. If you have any questions or require additional information, please call Linda Hernandez at (512) 486-5964.

Sincerely,

DocuSigned by:
Eric Gleason
C570CB3DE9C24B0...
Eric L. Gleason
Director, Public Transportation Division

cc: Donna Roberts, Program Services Section Director, TxDOT
Linda Hernandez, Program Manager Lead, TxDOT

FY 24

Urbanized area	Total Allocation
Abilene, TX	\$2,456,671
Beaumont, TX	\$2,842,650
Eagle Pass, TX	\$1,332,949
Harlingen, TX	\$2,744,209
Lake Jackson, TX	\$1,079,655
Longview, TX	\$1,892,086
Midland, TX	\$2,972,451
New Braunfels, TX	\$2,052,430
Odessa, TX	\$3,133,633
Port Arthur, TX	\$2,366,537
San Angelo, TX	\$2,097,731
San Marcos, TX	\$4,855,142
Sherman-Denison, TX	\$2,341,083
Temple, TX	\$2,413,739
Texarkana, TX-AR	\$956,898
Tyler, TX	\$2,523,956
Victoria, TX	\$1,402,684
Waco, TX	\$4,293,281
Wichita Falls, TX	\$2,023,546
TOTAL	\$45,781,331

Based on apportionments posted by FTA on April 4, 2024



125 E 11th St | Austin, Texas 78701
512.463.8588
txdot.gov

July 8, 2024

Gail C. Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Suite 14A02
Fort Worth, TX 76102

Dear Ms. Lyssy:

This letter specifies the allocation of FY 2024 Section 5307 from the Governor’s Apportionment funds to Direct Recipients serving the Galveston-Texas City urbanized area (UZA). Following consultation with both Direct Recipients, the Houston-Galveston Area Council, Federal Transit Administration (FTA), and the Texas Department of Transportation (TxDOT) has determined a fair and equitable split of the FY 2024 5307 funds between the two transit operators (see attachment). Both Direct Recipients have since agreed with the methodology for allocating the funds with a recommendation from the City of Galveston, that the methodology be reviewed in 4 to 5 years.

TxDOT used the FY 2024 available apportionment for Galveston-Texas City UZA of \$3,858,753, posted online by the FTA on April 4, 2024. The FY 2024 Section 5307 allocation to the City of Galveston (serving the Galveston area) will be \$1,940,638, and the allocation to Gulf Coast Transit District (serving the Texas City area) will be \$1,918,115.

As identified in this Apportionment Letter, the Designated Recipient authorizes the assignment/allocation of Section 5307 to the Direct Recipient(s) recognized in the Galveston-Texas City UZA. The undersigned agrees to the Apportionment Letter and the amounts allocated to each within the urbanized area. Each Direct Recipient is responsible for its application to the FTA to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

If you have any questions or require additional information, please contact Linda Hernandez at (512) 486-5964.

Sincerely,

DocuSigned by:
Eric Gleason
C570CB3DE9C24B0...
Eric L. Gleason
Director, Public Transportation Division

Gail C. Lyssy

2

7/8/24

cc: David Bartels, Director, Planning and Program Development, FTA
Luci Nears, Transportation Program Specialist, FTA
James Oliver, General Manager, City of Galveston
Ted Ross, Interim Executive Director, Gulf Coast Transit District
Donna Roberts, PTN Program Services Section Director, TxDOT
Linda Hernandez, PTN Program Manager Lead, TxDOT

FY24 5307 Award Using Fixed Baseline plus Growth (Option #4)

	Baseline (FY21 5307 Award) "Fixed Floor"	FTA-based Growth (42%/58%)	Estimated FY24 5307 Award
Galveston	\$1,652,897	\$287,741	\$1,940,638
Texas City	\$1,520,758	\$397,357	\$1,918,115
Total	\$3,173,655	\$685,098	\$3,858,753

F-124

cc: David Bartels, FTA
Laura Wallace, FTA
Perri D'Armond, Fort Bend County
Ken Fickes, Harris County
Sean Middleton, Gulf Coast Transit District
Craig Raborn, H-GAC

Alan Clark, METRO
Albert Lyne, METRO
George Fotinos, METRO
Phil Brenner, METRO
Clint Harbert, METRO
Frank Gunter, METRO



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August 27, 2024

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5339 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Raborn:

Per the attached split letters, Gulf Coast Transit District respectfully requests the programming of FY21, FY22, FY23 and FY24 Formula 5339 funds apportioned to Lake Jackson-Angleton, Texas City and GCTD for Houston UZA. We are also requesting Transportation Development Credits to be used as local match for these awards. See the attached table for detailed information:

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email tross@gctdtx.gov.

Respectfully,

A handwritten signature in black ink, appearing to read "Ted Ross", is written over a horizontal line.

Ted Ross
Acting Executive Director

Attachments: GCTD TIP Request Table
FTA email re. 5339 Amounts to be Programmed
FY21 Split Letter Lake Jackson-Angleton and Texas City-LaMarque
FY21 Amarillo Swap Funds Lake Jackson-Angleton & Texas City-LaMarque
FY22 Split Letter Lake Jackson-Angleton and Texas City-LaMarque
FY22 Split Letter GCTD (Houston UZA)
FY23 Split Letter Lake Jackson-Angleton and Texas City-LaMarque
FY23 Split Letter GCTD (Houston UZA)
FY21 Split Letter Lake Jackson-Angleton and Texas City-LaMarque

Gulf Coast Transit District TIP Request

MPOID	Project	TIP Program Year	Federal Funds	Federal Amount	TDC's	Proposed Action
New	FY21 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 99,483	19,897	Add project to TIP
New	FY21 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 214,542	42,908	Add project to TIP
New	Amarillo Swap Funds Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 212,828	42,566	Add project to TIP
New	Amarillo Swap Funds Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 100,155	20,031	Add project to TIP
New	FY22 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 92,230	18,446	Add project to TIP
New	FY22 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 198,901	39,780	Add project to TIP
New	FY22 Gulf Coast Transit District 5339 Urban Allocations for Bus and Bus Facilities (Houston UZA)	2025	5339	\$ 1,900,000	380,000	Add project to TIP
New	FY23 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 204,923	40,985	Add project to TIP
New	FY23 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 95,023	19,005	Add project to TIP
New	FY23 Gulf Coast Transit District 5339 Urban Allocations for Bus and Bus Facilities (Houston UZA)	2025	5339	\$ 212,317	42,463	Add project to TIP
New	FY24 Lake Jackson 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 141,861	28,372	Add project to TIP
New	FY24 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities	2025	5339	\$ 263,129	52,626	Add project to TIP

Sandra Sabatier

From: Thomas, Brandon (FTA) <brandon.thomas@dot.gov>
Sent: Thursday, August 15, 2024 8:52 AM
To: Sandra Sabatier; Thomas, Troy (FTA)
Cc: Hodge, Ronisha (FTA)
Subject: [EXTERNAL] RE: [EXTERNAL] RE: [EXTERNAL] RE: TX-2024-059-01-00 Funding Question

Follow Up Flag: Follow up
Flag Status: Flagged

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Ok Sandy here are the amounts that you have to program.

FY	Section	Amount
21	Lake Jackson- 5339	\$99,483
21	Texas City- 5339	\$214,542
21	Amarillo Swap Funds Lake Jackson- 5339	\$212,828
21	Amarillo Swap Funds Texas City- 5339	\$100,155
22	Lake Jackson- 5339	\$92,230
22	Texas City- 5339	\$198,901
22	Gulf Coast - 5339	\$1,900,000
23	Texas City- 5339	\$204,923
23	Lake Jackson- 5339	\$95,023
23	GCTD 5339	\$212,317
24	Lake Jackson- 5339	\$141,861
24	Texas City- 5339	\$361,508 263,129
		\$3,833,771

We need to get your 21,22,23 funds at a minimum programmed in the TIP ad then you can use them for vehicles, facility improvements etc.... You don't have the spend them right away but we need to at least get them into a grant and obligated. If you can come up with projects to also program the 24 fund then that would be great. If you can get them in this TIP MOD so they can go to the STIP later this year we can have the application queued up and ready to go when it is approved. I'm not trying to rush you, but if you need vehicles this is the quickest way right now with the available options.

FTA Circular 5100.1 - Bus and Bus Facilities Program: Guidance and Application Instructions (dot.gov) Page 30 has eligible projects.

If you have any questions let me know.



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

May 5, 2021

Dear Section 5339 Transit Operator,

Attached is a list showing the full Fiscal Year (FY) 2021 funding allocations for the individual Section 5339 operators in Texas' urbanized areas under 200,000 in population.

The Texas Department of Transportation (TxDOT) used the available apportionment posted online by the Federal Transit Administration (FTA) on January 19, 2021.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5339 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the FTA to receive Section 5339 funds and assumes the responsibilities associated with any award for these funds.

Transportation Development Credits (TDC) are available for eligible projects and must be requested in eGrants. The Public Transportation Division (PTN) will notify you via letter of the approved TDC amount. The letter must be submitted to FTA at the time of the FTA application. Once FTA has approved the related grant application, the agency must notify PTN of the FAIN number and PTN will issue a TDC agreement.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2021 in the amounts shown in the attachment.

If you have questions or require additional information, please contact Christopher Ramirez at 512-486-5963.

Sincerely,

DocuSigned by:

Eric Gleason

C570CB3DE9C24B0
Eric L. Gleason

Director, Public Transportation Division

- CC: Don Koski, Deputy Regional Director, FTA-Region IV
- Luci Nears, Transportation Program Specialist, FTA-Region IV
- Donna Roberts, Program Services Section Director, TxDOT
- Linda Hernandez, Program Manager, TxDOT
- Christopher Ramirez, Program Manager, TxDOT

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Attachment (1)

FY2021 Texas Small Urban Allocations for the Bus and Bus Facilities (5339) Program

Urbanized Area	5339 Allocation
Abilene, TX	\$256,406
Amarillo, TX	\$312,983
Beaumont, TX	\$267,901
College Station--Bryan, TX	\$825,937
Harlingen, TX	\$118,754
Lake Jackson-Angleton, TX	\$99,483
Longview, TX	\$103,733
Midland-Odessa, TX	\$328,684
McKinney, TX	\$43,791
Port Arthur, TX	\$112,068
San Angelo, TX	\$233,722
San Marcos, TX	\$121,179
Sherman, TX	\$44,556
Temple, TX	\$125,312
Texarkana - Texarkana, TX-AR	\$128,098
Texas City, TX	\$214,542
Tyler, TX	\$201,174
Victoria, TX	\$172,043
Waco, TX	\$496,257
Wichita Falls, TX	\$172,438
TOTAL - Small Urban Areas	\$ 4,379,061

Based on Apportionments posted January 19, 2021

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May 5, 2021

Gail C. Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Fort Worth, Texas 76102

Dear Ms. Lyssy:

Attached are the agency allocations for the small urban Fiscal Year (FY) 2021 49 U.S.C. Section §5339 Bus and Bus Facilities funds from the Texas Department of Transportation (TxDOT) for administration by Federal Transit Administration (FTA) Region VI.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5339 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

The allocations were calculated in accordance with the formula established in the Texas Administrative Code, §31.30, Section 5339 Grant Program. TxDOT used the available apportionment posted online by the FTA on January 19, 2021.

Please note the service in Midland and Odessa are operated jointly as Midland-Odessa Urban Transit District (MOUTD), and the fleet is consolidated in our inventory, so the allocations for those two urban areas are combined.

If you have questions or require additional information, please contact Karen Burkhard 512-486-5954.

Sincerely,

DocuSigned by:

Eric Gleason

C570CR3DE9C2480
Eric L. Gleason

Director, Public Transportation Division

CC: Don Koski, Deputy Regional Director, FTA-Region IV
Luci Nears, Transportation Program Specialist, FTA-Region IV
Donna Roberts, Program Services Section Director, TxDOT
Linda Hernandez, Program Manager, TxDOT
Christopher Ramirez, Program Manager, TxDOT

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FY2021 Texas Small Urban Allocations for the Bus and Bus Facilities (5339) Program

Urbanized Area	5339 Allocation
Abilene, TX	\$256,406
Amarillo, TX	\$312,983
Beaumont, TX	\$267,901
College Station--Bryan, TX	\$825,937
Harlingen, TX	\$118,754
Lake Jackson-Angleton, TX	\$99,483
Longview, TX	\$103,733
Midland-Odessa, TX	\$328,684
McKinney, TX	\$43,791
Port Arthur, TX	\$112,068
San Angelo, TX	\$233,722
San Marcos, TX	\$121,179
Sherman, TX	\$44,556
Temple, TX	\$125,312
Texarkana - Texarkana, TX-AR	\$128,098
Texas City, TX	\$214,542
Tyler, TX	\$201,174
Victoria, TX	\$172,043
Waco, TX	\$496,257
Wichita Falls, TX	\$172,438
TOTAL - Small Urban Areas	\$ 4,379,061

Based on Apportionments posted January 19, 2021.

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October 4, 2022

Dear Section 5339 Transit Operator,

Attached is a revised list showing the full Fiscal Year (FY) 2022 funding allocations for the individual Section 5339 operators in Texas' urbanized areas under 200,000 in population. This list supersedes the one in the letter dated May 19, 2022.

The Texas Department of Transportation (TxDOT) used the available apportionment posted online by the Federal Transit Administration (FTA) on April 19, 2022.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5339 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the FTA to receive Section 5339 funds and assumes the responsibilities associated with any award for these funds.

Transportation Development Credits (TDC) are available for eligible projects and must be requested in eGrants. The Public Transportation Division (PTN) will notify you via letter of the approved TDC amount. The letter must be submitted to FTA at the time of the FTA application. Once FTA has approved the related grant application, the agency must notify PTN of the FAIN number and PTN will issue a TDC agreement.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2022 in the amounts shown in the attachment.

If you have questions or require additional information, please contact Justin Lawson at 512-884-8051.

Sincerely,

DocuSigned by:
Eric Gleason
C570C83DE9C24B0...

Eric L. Gleason
Director, Public Transportation Division

- CC: Don Koski, Deputy Regional Director, FTA Region 6
- Luci Nears, Transportation Program Specialist, FTA Region 6
- Donna Roberts, Program Services Section Director, TxDOT
- Linda Hernandez, Program Manager, TxDOT
- Justin Lawson, Program Manager, TxDOT

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Enter name of Recipient

2

Date

Attachment (1)

FY2022 Texas Small Urban Allocations for the Bus and Bus Facilities (5339) Program

Urbanized Area	5339 Allocation
Abilene, TX	\$237,713
Amarillo, TX	\$290,164
Beaumont, TX	\$248,370
College Station-Bryan, TX	\$765,724
Harlingen, TX	\$110,096
Lake Jackson-Angleton, TX	\$92,230
Longview, TX	\$96,170
McKinney, TX	\$40,598
Midland-Odessa, TX	\$304,721
Port Arthur, TX	\$103,897
San Angelo, TX	\$216,683
San Marcos, TX	\$112,344
Sherman, TX	\$41,307
Temple, TX	\$116,176
Texarkana - Texarkana, TX-AR	\$118,758
Texas City, TX	\$198,901
Tyler, TX	\$186,507
Victoria, TX	\$159,500
Waco, TX	\$460,077
Wichita Falls, TX	\$159,866
Total - Small Urbanized Areas	\$4,059,802

Based on Apportionments posted April 19, 2022

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

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Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



May 25, 2023

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2022 Section 5339 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2022 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2022		
Gulf Coast Transit District	1,900,000	21.1%
Houston METRO	<u>7,095,623</u>	78.9%
Total	<u>\$8,995,623</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas C. Lambert
President & CEO

- cc: David Bartels, FTA
- Laura Wallace, FTA
- Thomas Jasien, METRO
- Alan Clark, METRO
- Albert Lyne, METRO
- George Fotinos, METRO
- Perri D'Armond, Fort Bend County
- Sean Middleton, Gulf Coast Transit District
- Craig Raborn, H-GAC



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May 5, 2023

Gail C. Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Fort Worth, Texas 76102

Dear Ms. Lyssy:

Attached are the agency allocations for the small urban Fiscal Year (FY) 2023 49 U.S.C. Section §5339 Bus and Bus Facilities funds from the Texas Department of Transportation (TxDOT) for administration by Federal Transit Administration (FTA) Region VI.

As identified in this Split Letter, the Designated Recipient authorizes the assignment/allocation of Section 5339 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the Split Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

The allocations were calculated in accordance with the formula established in the Texas Administrative Code, §31.30, Section 5339 Grant Program. TxDOT used the available apportionment posted online by the FTA on January 27, 2023.

Please note the service in Midland and Odessa are operated jointly as Midland-Odessa Urban Transit District (MOUTD), and the fleet is consolidated in our inventory, so the allocations for those two urban areas are combined.

If you have questions or require additional information, please contact Justin Lawson at (512) 884-8051.

Sincerely,

DocuSigned by:
Eric Gleason
C570CB3DE9C24B0...

Eric L. Gleason
Director, Public Transportation Division

CC: David Bartels, Deputy Regional Director, FTA Region 6
Luci Nears, Transportation Program Specialist, FTA Region 6
Donna Roberts, Program Services Section Director, TxDOT
Linda Hernandez, Program Manager Lead, TxDOT
Justin Lawson, Program Manager, TxDOT

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FY 23 5339

FY 2023 Texas Small Urban Allocations for the Bus and Bus Facilities (5339) Program

Urbanized Area	5339 Allocation
Abilene, TX	\$244,910
Amarillo, TX	\$298,949
Beaumont, TX	\$255,890
College Station-Bryan, TX	\$788,903
Harlingen, TX	\$113,430
Lake Jackson-Angleton, TX	\$95,023
Longview, TX	\$99,082
McKinney, TX	\$41,827
Midland-Odessa, TX	\$313,947
Port Arthur, TX	\$107,042
San Angelo, TX	\$223,243
San Marcos, TX	\$115,746
Sherman, TX	\$42,558
Temple, TX	\$119,693
Texarkana-Texarkana, TX-AR	\$122,355
Texas City, TX	\$204,923
Tyler, TX	\$192,154
Victoria, TX	\$164,329
Waco, TX	\$474,006
Wichita Falls, TX	\$164,706
Total - Small Urbanized Areas	\$4,182,716

Based on Apportionments posted January 27, 2023

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Elizabeth Gonzalez Brock
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First Vice-Chair

Roberto Treviño, P.E.
Second Vice-Chair

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Bob Fry

Diann L. Lewter

Terry Morales

Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5339 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Gulf Coast Transit District	212,317	2.3%
Houston METRO	<u>9,069,915</u>	97.7%
Total	<u>\$9,282,232</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas J. Jasien
Interim President & CEO

cc: David Bartels, FTA
Laura Wallace, FTA
Perri D'Armond, Fort Bend County
Sean Middleton, Gulf Coast Transit District
Craig Raborn, H-GAC
Alan Clark, METRO

Albert Lyne, METRO
George Fotinos, METRO
Phil Brenner, METRO
Clint Harbert, METRO
Frank Gunter, METRO



125 E 11th St | Austin, Texas 78701
512.463.8588
txdot.gov

May 2, 2024

Dear Section 5339 Transit Operator,

Attached is a list showing the full Fiscal Year (FY) 2024 funding allocations for the individual Section 5339 operators in Texas' urbanized areas under 200,000 in population.

The Texas Department of Transportation (TxDOT) used the available apportionment posted online by the Federal Transit Administration (FTA) on April 4, 2024.

As identified in this State Apportionment Letter, the Designated Recipient authorizes the assignment/allocation of Section 5339 to the Direct Recipient(s) recognized for each urbanized area. The undersigned agrees to the State Apportionment Letter and the amounts allocated/assigned to each urbanized area. Each Direct Recipient is responsible for its application to the FTA to receive Section 5339 funds and assumes the responsibilities associated with any award for these funds.

Transportation Development Credits (TDC) are available for eligible projects and must be requested in eGrants. The Public Transportation Division (PTN) will notify you via letter of the approved TDC amount. The letter must be submitted to FTA at the time of the FTA application. Once FTA has approved the related grant application, the agency must notify PTN of the FAIN number and PTN will issue a TDC agreement.

TxDOT has notified the Federal Transit Administration of the available allocations for FY 2024 in the amounts shown in the attachment.

If you have questions or require additional information, please contact Justin Lawson at (512) 884-8051.

Sincerely,

DocuSigned by:
Eric Gleason
C570CB3DE9C24B0
Eric L. Gleason
Director, Public Transportation Division

cc: David Bartels, Deputy Regional Director, FTA Region 6
Sharon Coats, Transportation Program Specialist, FTA Region 6

Donna Roberts, Program Services Section Director, TxDOT
 Linda Hernandez, Program Manager Lead, TxDOT
 Justin Lawson, Program Manager, TxDOT

FY2024 Texas Small Urban Allocations for the Bus and Bus Facilities
 (5339) Program

Urban Area	Direct Recipient	FY 24 5339 Allocations
Abilene	CityLink	\$264,960
Beaumont	Beaumont Transit System	\$287,246
Eagle Pass	Southwest Area Regional Transit District	\$113,134
Galveston-Texas City	Galveston Island Transit	\$98,379
	Gulf Coast Transit District	\$263,129
Harlingen	Valley Metro	\$179,167
Lake Jackson	Gulf Coast Transit District	\$141,861
Longview	Longview Transit	\$133,544
Midland-Odessa	EZ Rider	\$382,363
New Braunfels	Alamo Regional Transit	\$92,755
Port Arthur	Port Arthur Transit	\$161,586
San Angelo	Concho Valley Transit	\$267,377
San Marcos	San Marcos Transit	\$122,481
Sherman	Texoma Area Paratransit System	\$45,090
Temple	Hill Country Transit District - The HOP	\$102,307
Texarkana	Texarkana Urban Transit District	\$134,324
Tyler	Tyler Transit System	\$219,865
Victoria	Victoria Transit	\$161,271
Waco	Waco Transit System	\$426,401
Wichita Falls	Falls Transit	\$175,205
Total		\$3,772,445

Based on Apportionments posted April 4, 2024.

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Francis A. Rodriguez	713-993-2437	Francis.rodriguez@h-gac.com

Project Information

MPOID	Sponsor Name
11917	Houston-Galveston Area Council

TIP Project Description
REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)

Federal Cost \$11,760,000	TDC Request: 2,352,000
Is this project currently in the TIP? No	Is this project currently in the RTP? Yes

Priority Use of TDCs

TDC Priority
Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will serve as additional TDCs for the local participation to complete the funding amount needed to successfully continue this program.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will advance the regional goals established in the RTP by improving safety and keep moving people efficiently. Through the quick clearance of mechanically stalled vehicles, we are able to save lives by reducing secondary vehicle crashes and reduce traffic congestion.

Date Submitted

07/24/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Francis Rodriguez	713-582-1885	Francis.rodriguez@h-gac.com

Project Information

MPOID	Sponsor Name
17020	Houston-Galveston Area Council

TIP Project Description

TDC's will serve as the local participation to complete the funding amount needed to successfully continue this program.

Federal Cost
\$11,082,000

TDC Request: 2,216,400

Is this project currently in the TIP?
No

Is this project currently in the RTP?
Yes

Priority Use of TDCs

TDC Priority
Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will serve as additional TDCs for the local participation to complete the funding amount needed to successfully continue this program.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will advance the regional goals established in the RTP by improving safety and keep moving people efficiently. Through regional incident management, we are able to save lives by reducing secondary vehicle crashes and reduce traffic congestion.

Date Submitted

07/24/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19144	Gulf Coast Transit District

TIP Project Description

TEXAS CITY AND LAKE JACKSON 5307 OPERATING ASSISTANCE: FY 2021 APPORTIONMENT

Project Type	Federal Cost
Operating	\$1,566,000
TDC Request	Is this project currently in the TIP?
783,000	No

Is this project currently in the RTP?

No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.

Date Submitted

08/28/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19145	Gulf Coast Transit District

TIP Project Description
Texas City and Lake Jackson Preventative Maintenance FY21

Project Type	Federal Cost
Capital	\$234,000

TDC Request	Is this project currently in the TIP?
46,800	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Date Submitted

08/28/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdx.gov

Project Information

MPOID	Sponsor Name
19146	Gulf Coast Transit District

TIP Project Description
Texas City and Lake Jackson Operating Assistance FY22

Project Type	Federal Cost
Operating	\$957,000

TDC Request	Is this project currently in the TIP?
478,500	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match Fy22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match Fy22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19147	Gulf Coast Transit District

TIP Project Description
Texas City and Lake Jackson Preventative Maintenance FY2022 Apportionment

Project Type	Federal Cost
Capital	\$143,000

TDC Request	Is this project currently in the TIP?
28,600	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19148	Gulf Coast Transit District

TIP Project Description
Texas City Operating Assistance: FY 2023 Apportionment

Project Type	Federal Cost
Operating	\$1,742,532

TDC Request	Is this project currently in the TIP?
871,266	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19149	Gulf Coast Transit District

TIP Project Description
Texas City Preventative Maintenance FY2023 Apportionment

Project Type	Federal Cost
Capital	\$260,378

TDC Request	Is this project currently in the TIP?
52,076	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19150	Gulf Coast Transit District

TIP Project Description
Lake Jackson Preventative Maintenance: FY 2023 Apportionment

Project Type	Federal Cost
Capital	\$1,794,053

TDC Request	Is this project currently in the TIP?
358,811	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	406-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19151	Gulf Coast Transit District

TIP Project Description
Lake Jackson Preventative Maintenance: FY 2023 Apportionment

Project Type	Federal Cost
Capital	\$268,077

TDC Request	Is this project currently in the TIP?
53,615	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19152	Gulf Coast Transit District

TIP Project Description

Texas City and Lake Jackson Operating Assistance: FY 2023 Apportionment

Project Type	Federal Cost
Operating	\$2,110,550

TDC Request	Is this project currently in the TIP?
1,055,275	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	403-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19153	Gulf Coast Transit District

TIP Project Description
Texas City And Lake Jackson Preventative Maintenance: FY 2023 Apportionment

Project Type	Federal Cost
Capital	\$315,370

TDC Request	Is this project currently in the TIP?
63,074	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19154	Gulf Coast Transit District

TIP Project Description
Texas City Operating Assistance: FY 2024 Apportionment

Project Type	Federal Cost
Operating	\$1,668,760

TDC Request	Is this project currently in the TIP?
834,380	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19155	Gulf Coast Transit District

TIP Project Description
Texas City Preventative Maintenance: FY 2024 Apportionment

Project Type	Federal Cost
Capital	\$249,355

TDC Request	Is this project currently in the TIP?
49,871	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19156	Gulf Coast Transit District

TIP Project Description
Lake Jackson Operating Assistance: FY 2024 Apportionment

Project Type	Federal Cost
Operating	\$939,300

TDC Request	Is this project currently in the TIP?
469,650	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19157	Gulf Coast Transit District

TIP Project Description
Lake Jackson Preventative Maintenance: FY 2024 Apportionment

Project Type	Federal Cost
Capital	\$140,355

TDC Request	Is this project currently in the TIP?
28,071	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.
The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdx.gov

Project Information

MPOID	Sponsor Name
19158	Gulf Coast Transit District

TIP Project Description
FY21 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities

Project Type	Federal Cost
Capital	\$99,483

TDC Request	Is this project currently in the TIP?
19,897	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdx.gov

Project Information

MPOID	Sponsor Name
19159	Gulf Coast Transit District

TIP Project Description
FY21 Texas City/ LaMarque 5339 Urban Allocations for Bus and Bus Facilities

Project Type	Federal Cost
Capital	\$214,542

TDC Request	Is this project currently in the TIP?
42,908	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdx.gov

Project Information

MPOID	Sponsor Name
19160	Gulf Coast Transit District

TIP Project Description

Amarillo Swap Funds Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities.

Project Type

Capital

Federal Cost

\$212,828

TDC Request

42,566

Is this project currently in the TIP?

No

Is this project currently in the RTP?

No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdx.gov

Project Information

MPOID	Sponsor Name
19161	Gulf Coast Transit District

TIP Project Description

Amarillo Swap Funds Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities

Project Type

Capital

Federal Cost

\$100,155

TDC Request

20,031

Is this project currently in the TIP?

No

Is this project currently in the RTP?

No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	403-359-7876	ssabatier@gctdx.gov

Project Information

MPOID	Sponsor Name
19162	Gulf Coast Transit District

TIP Project Description

FY22 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities

Project Type	Federal Cost
Capital	\$92,230
TDC Request	Is this project currently in the TIP?
18,446	No

Is this project currently in the RTP?

No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	403-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19163	Gulf Coast Transit District

TIP Project Description
FY22 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities

Project Type	Federal Cost
Capital	\$198,901

TDC Request	Is this project currently in the TIP?
39,780	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdx.gov

Project Information

MPOID	Sponsor Name
19164	Gulf Coast Transit District

TIP Project Description

FY22 Gulf Coast Transit District 5339 Urban Allocations for Bus and Bus Facilities (Houston UZA)

Project Type	Federal Cost
Capital	\$1,900,000
TDC Request	Is this project currently in the TIP?
380,000	No

Is this project currently in the RTP?

No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdx.gov

Project Information

MPOID	Sponsor Name
19165	Gulf Coast Transit District

TIP Project Description
FY23 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities

Project Type	Federal Cost
Capital	\$204,923

TDC Request	Is this project currently in the TIP?
40,985	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

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Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdx.gov

Project Information

MPOID	Sponsor Name
19166	Gulf Coast Transit District

TIP Project Description

Fy23 Lake Jackson/Angleton 5339 Urban Allocations for Bus and Bus Facilities

Project Type	Federal Cost
Capital	\$95,023

TDC Request	Is this project currently in the TIP?
19,005	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19167	Gulf Coast Transit District

TIP Project Description

Fy23 Gulf Coast Transit District 5339 Urban Allocations for Bus and Bus Facilities (Houston UZA)

Project Type	Federal Cost
Capital	\$212,317
TDC Request	Is this project currently in the TIP?
42,463	No

Is this project currently in the RTP?

No

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdx.gov

Project Information

MPOID	Sponsor Name
19168	Gulf Coast Transit District

TIP Project Description
FY24 Lake Jackson 5339 Urban Allocations for Bus and Bus Facilities

Project Type	Federal Cost
Capital	\$141,861

TDC Request	Is this project currently in the TIP?
28,372	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sandra Sabatier	409-359-7876	ssabatier@gctdtx.gov

Project Information

MPOID	Sponsor Name
19169	Gulf Coast Transit District

TIP Project Description
Fy24 Texas City/LaMarque 5339 Urban Allocations for Bus and Bus Facilities

Project Type	Federal Cost
Capital	\$263,129

TDC Request	Is this project currently in the TIP?
52,626	No

Is this project currently in the RTP?
No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.

Date Submitted

08/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Thien Cao	832-927-4853	thien.cao@harriscountytexas.gov

Project Information

MPOID 18629	Sponsor Name Harris Co. Community & Economic Development Department
TIP Project Description Transit Planning Expenses: FY 2022	
Project Type Planning	Federal Cost \$432,547
TDC Request 86,509	Is this project currently in the TIP? Yes
TIP Year 2024	

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for residents of Harris County.

Date Submitted

09/04/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 18002	Sponsor Name METRO
TIP Project Description State of Good Repair - Vehicle Replacements - FY 2023	
Federal Cost \$85,077,125	TDC Request 17,015,425
Is this project currently in the TIP? Yes	TIP Year 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to purchase replacement buses to support public transit service.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 18009	Sponsor Name METRO
TIP Project Description METROLIFT ADA SUPPORT: FY 2023 FTA Section 5307 APPORTIONMENT	
Federal Cost \$11,299,208	TDC Request 2,259,842
Is this project currently in the TIP? Yes	TIP Year 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 18155	Sponsor Name METRO
TIP Project Description State of Good Repair - Fixed Guideway - FY 2023	
Federal Cost \$20,685,248	TDC Request 4,137,050
Is this project currently in the TIP? Yes	TIP Year 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to maintain bus and rail systems in a State of Good Repair (SGR) to help ensure safe, dependable and accessible services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Rick Valdez	281-210-2027	rvaldez@thewoodlandstowship-tx.gov

Project Information

MPOID	Sponsor Name
18635	The Woodlands Township

TIP Project Description

Planning expenses for public transit, FY2020, to plan service enhancements for local bus trolley and commuter bus services

Project Type

Planning

Federal Cost

\$209,077

TDC Request

41,815

Is this project currently in the TIP?

Yes

TIP Year

2025

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's FY2020 planning expenditures.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5307 planning funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus.

Date Submitted

09/05/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Rick Valdez	281-210-2027	rvaldez@thewoodlandstowship-tx.gov

Project Information

MPOID	Sponsor Name
18636	The Woodlands Township

TIP Project Description

Capital expenses for public transit capital cost of contracting, FY 2020 for commuter bus services

Project Type	Federal Cost
Capital	\$1,952,262
TDC Request	Is this project currently in the TIP?
390,452	Yes
TIP Year	
2025	

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's FY2020 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy. Please note: this is an updated TDC application due to The Woodlands correcting the federal funds amount on September 9, 2024.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5307 capital cost of contracting funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain The Woodlands Express bus via a type 1 service contract.

Date Submitted

09/09/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Rick Valdez	281-210-2027	rvaldez@thewoodlandstowship-tx.gov

Project Information

MPOID	Sponsor Name
18637	The Woodlands Township

TIP Project Description

The TDC funds will be used as the non-federal match for The Woodlands Township's FY2020 operational assistance expenditures.

Project Type

Operating

Federal Cost

\$616,118

TDC Request

308,059

Is this project currently in the TIP?

Yes

TIP Year

2025

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus.

Date Submitted

09/05/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Rick Valdez	281-210-2027	rvaldez@thewoodlandstowship-tx.gov

Project Information

MPOID	Sponsor Name
18639	The Woodlands Township

TIP Project Description

The TDC funds will be used as the non-federal match for The Woodlands Township's FY2021 planning expenditures.

Project Type

Planning

Federal Cost

\$142,740

TDC Request

28,548

Is this project currently in the TIP?

Yes

TIP Year

2025

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The award of TDCs for matching funds to FTA provided Section 5307 planning funds.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5307 planning funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus.

Date Submitted

09/05/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Rick Valdez	281-210-2027	rvaldez@thewoodlandstowship-tx.gov

Project Information

MPOID	Sponsor Name
18640	The Woodlands Township

TIP Project Description

Capital expenses for public transit capital cost of contracting, FY 2021 for commuter bus services

Project Type	Federal Cost
Capital	\$2,257,813
TDC Request	Is this project currently in the TIP?
451,563	Yes

TIP Year
2025

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's FY2021 capital expenditures related to the capital cost of contracting a type 1 service per FTA policy.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5307 capital cost of contracting funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain The Woodlands Express bus via a type 1 service contract.

Date Submitted

09/05/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Rick Valdez	281-210-2027	rvaldez@thewoodlandstowship-tx.gov

Project Information

MPOID 18641	Sponsor Name The Woodlands Township
TIP Project Description Operation expenses for public transit, FY 2021, to sustain local bus trolley and commuter bus services	
Project Type Operating	Federal Cost \$602,637
TDC Request 301,319	Is this project currently in the TIP? Yes
TIP Year 2025	

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's FY2021 operational assistance expenditures.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5307 operational assistance funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley local bus and The Woodlands Express bus.

Date Submitted

09/05/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Rick Valdez	281-210-2027	rvaldez@thewoodlandstowship-tx.gov

Project Information

MPOID	Sponsor Name
18864	The Woodlands Township

TIP Project Description

The Woodlands Township's fleet of six rubber-tire trolleys is reaching useful life and a replacement fleet of six similar trolleys is being procured. The Woodlands will use FTA 5339 federal funds for the capital expense. This application is to adjust the TDC amount up to \$70,181. The FY 2023 Section 5339 federal fund amount is being concurrently updated for inclusion in the 2025-2028 TIP (from \$339,827 in the previous TIP up to \$350,903 in FY 2025 in the current TIP).

Project Type	Federal Cost
Capital	\$350,903
TDC Request	Is this project currently in the TIP?
70,181	Yes
TIP Year	
2025	

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's procurement of six replacement rubber-tire trolleys, expected delivery in late 2025 to early 2026. The trolley vehicles will be utilized in the Town Center Trolley local bus service, which is an FTA and State of Texas supported transit service.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley service. The trolley service overall costs about \$1 million per year to operate, a portion of which comes from local township dollars. The TDCs will enable The Woodlands to continue the trolley fixed route by avoiding consuming multiple years of local funds that will instead continue to be used to match federal and state funds for operations.

Date Submitted

09/05/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Rick Valdez	281-210-2027	rvaldez@thewoodlandstowship-tx.gov

Project Information

MPOID	Sponsor Name
19170	The Woodlands Township

TIP Project Description

The Woodlands Township's fleet of six rubber-tire trolleys is reaching useful life and a replacement fleet of six similar trolleys is being procured. The Woodlands will use FTA 5339 federal funds for the capital expense. This application is to request TDCs in the amount of \$70,181. The FY 2024 Section 5339 federal fund amount is being concurrently amended into the 2025-2028 TIP.

Project Type	Federal Cost
Capital	\$350,903
TDC Request	Is this project currently in the TIP?
70,181	Yes
TIP Year	
2025	

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's procurement of six replacement rubber-tire trolleys, expected delivery in late 2025 to early 2026. The trolley vehicles will be utilized in the Town Center Trolley local bus service, which is an FTA and State of Texas supported transit service.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley service. The trolley service overall costs about \$1 million per year to operate, a portion of which comes from local township dollars. The TDCs will enable The Woodlands to continue the trolley fixed route by avoiding consuming multiple years of local funds that will instead continue to be used to match federal and state funds for operations.

Date Submitted

09/05/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Rick Valdez	281-210-2027	rvaldez@thewoodlandstowship-tx.gov

Project Information

MPOID	Sponsor Name
19171	The Woodlands Township

TIP Project Description

The Woodlands Township's fleet of six rubber-tire trolleys is reaching useful life and a replacement fleet of six similar trolleys is being procured. The Woodlands will use FTA 5339 federal funds for the capital expense. This application is to request TDCs in the amount of \$70,181. The FY 2025 Section 5339 federal fund amount is being concurrently amended into the 2025-2028 TIP.

Project Type	Federal Cost
Capital	\$350,903
TDC Request	Is this project currently in the TIP?
70,181	Yes
TIP Year	
2025	

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC funds will be used as the non-federal match for The Woodlands Township's procurement of six replacement rubber-tire trolleys, expected delivery in late 2025 to early 2026. The trolley vehicles will be utilized in the Town Center Trolley local bus service, which is an FTA and State of Texas supported transit service.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The award of TDCs for matching funds to FTA provided Section 5339 Bus and Bus Facilities capital funds will enable The Woodlands Township to utilize the limited amount of local township dollars for matching other funds and to sustain the trolley service. The trolley service overall costs about \$1 million per year to operate, a portion of which comes from local township dollars. The TDCs will enable The Woodlands to continue the trolley fixed route by avoiding consuming multiple years of local funds that will instead continue to be used to match federal and state funds for operations.

Date Submitted

09/05/2024