

6. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$3.9M of Statewide Right-of-Way funds to the TxDOT Houston District's SH 36 reconstruction and widening project (MPO ID 263) reflect relocation, title and court costs of all parcels in FY 2026 with \$15.1M of federal SW ROW funds matched with \$3.8M state funds. (+\$3.9M; Total \$63.9M)
 - Delay TxDOT Houston District's SH 332 widening project (MPO ID 525) from FY 2025 to FY 2028 to allow for design and ROW acquisition. (+/--\$0; Total \$0)
 - Delay TxDOT Houston District's SH 105 widening project (MPO ID 965) from FY 2025 to FY 2026 due to ROW and utility relocation issues. (+/--\$0; Total \$112.8M)
 - Add \$115.6M of Statewide Connectivity Corridors funding, \$91.6M of Statewide ROW, and Remove \$144.8M of Preventative Maintenance and Design Build funds to TxDOT Houston District's IH 69 S reconstruction, widening and reconstruction of interchange at SH 288 project (MPOID 7428 - NHHIP Seg-3). (+62.4M; Total: \$518.5M)
 - Advance TxDOT Houston District's US 90 grade separation project (MPO ID 10268) at Purple Sage Rd from FY 2026 and program in FY 2023-2026 TIP in FY 2023 with \$35.1M of Statewide Connectivity Corridors funds. (+35.1M; Total: \$35.1M)
 - Delay the Lake Houston Redevelopment Authority's NorthPark Drive's widening project (MPO ID 18033) from FY 2026 to FY 2028 to allow for ROW acquisition and utility relocation. (+/-0; Total: \$23.6M)
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- Delay TxDOT Houston District's SH 6 grade separation construction at Clay Road (MPO ID 18509) from FY 2025 to FY 2029 due to ROW acquisition and utility relocation issues and to coordinate with other corridor construction. (+/--\$0; \$0)
- Clarify the limits on TxDOT Houston District's IH 10 E reconstruction and widening project (MPO ID 18707). (+/--\$0; \$0)
- Program TxDOT Houston District's \$10M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19009) in FY 2023-2026 TIP in FY 2024 for IH 45 S Parkway Connectors into downtown (NHHIP SEG-3D). (+\$10.0M; \$10.0M)
- Program TxDOT Houston District's \$800M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19010) in FY 2023-2026 TIP in FY 2024 for IH 45 S RECONSTRUCT IH45/IH69 INTERCHANGE & REALIGN/WIDEN IH 45 project (NHHIP SEG-3D). (+\$800.0M; \$800.0M)

The following projects are being requested for direct action in December by TxDOT Houston District to ensure their inclusion in the February 2024 Statewide Transportation Improvement Program (STIP) Revision, which has a submittal deadline of January 19, 2024. As these items were not previewed last month, staff will provide more detail during the December 2023 TAC meeting.

- Program TxDOT Houston District's US 90 6-lane construction project in Harris County (MPO ID 18504) in FY 2024 of the TIP with \$26.6M of state Statewide Connectivity funding. (+\$26.6M; Total: \$26.6M).
 - Program TxDOT Houston District's IH 45 North HOV lane extension project in Montgomery County (MPO ID 18886) in FY 2024 of the TIP with \$2.6M of state District Discretionary funding. (+\$2.6M; Total: \$2.6M).
 - Program TxDOT Houston District's multi-county IH 45 North Ramps Reconfiguration Analysis/Feasibility Study (MPO ID 18975) in FY 2024 of the TIP with \$1.0M of state Supplemental Transportation Projects funding to include it in an Interstate Access Justification Report (IAJR). (+\$1.0M; Total: \$1.0M).
 - Program TxDOT Houston District's IH 69 pump station and detention pond construction project (MPO ID 19007) in FY 2025 of the TIP with federal and state Statewide Connectivity and Statewide Right-of-Way funding. (+\$226.7M; Total: \$226.7M).
 - Program TxDOT Houston District's SH 288 managed lanes exit ramp reconstruction project in Houston (MPO ID 19008) in FY 2025 of the TIP with federal and state District Discretionary funding. (+\$4.9M; Total: \$4.9M).
 - Program TxDOT Houston District's IH-10 West reconstruction and shared-use path construction along White Oak Bayou, from IH-45 to Heights Boulevard, (MPO ID 19011) in FY 2024 of the TIP with \$313M of state Statewide Connectivity and Strategic Priority funding and state-allocated right-of-way funding. (+\$313.3M; Total: \$313.3M)
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- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2026 SH 69 reconstruction and widening project (MPO ID 155) to reflect the approved funding in the FY 2024 TxDOT Unified Transportation Program (UTP). (+\$310.4M; Total: \$771.0M)
- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2026 SH 35 8-lane construction project (MPO ID 209) to reflect the approved funding in the FY 2024 UTP. (+\$53.2M; Total: \$113.8M)
- Modify the funding (Preventative Maintenance and Strategic Priority) of TxDOT Houston District's FY 2026 SH 35 frontage road construction project (MPO ID 210) to reflect the approved funding in the FY 2024 UTP. (+\$12.8M; Total: \$33.0M)
- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Waller County (MPO ID 6056) to reflect the approved funding in the FY 2024 UTP. (+\$141.0M; Total: \$389.0M)
- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 18402) to reflect the approved funding in the FY 2024 UTP. (+\$14.7M; Total: \$94.8M)
- Modify the funding (Surface Transportation Block Grant and Statewide Right-of-Way) of TxDOT Houston District's SL 336 widening project (MPO ID 16343) to cover updated estimates for material costs. Advance the project from FY 2026 to FY 2025. (+\$16.9M; Total: \$37.1M)
- Delay the Metropolitan Transit Authority of Harris County's Congestion Mitigation/Air Quality funded Regional Transit Fare Collection System project (MPO ID 18260) from FY 2023 to FY 2024 after it received federal approval in the Statewide Transportation Improvement Program. (+/- \$0; \$40.3M)

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2023-38.



Resolution

NO. 2023-38

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **DECEMBER 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 15th day of December 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

December 2023 Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
1	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Clarify description	<input type="checkbox"/>	
2	525 1524-01-047	TXDOT HOUSTON DISTRICT (BRA)	SH 332 (E OF FM 521, SH 288) WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to 2027	
3	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to 2026	
4	7428 0027-13-200	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2)	R	Yes	<input checked="" type="checkbox"/>	+\$155.6	<input type="checkbox"/>	<input type="checkbox"/>	
5	10268 0028-02-074	TXDOT HOUSTON DISTRICT (HAR)	US 90 (W OF PURPLE ..., E OF PURPLE ...) CONSTRUCT GRADE SEPARATION (MAIN LANES)	R	No	<input checked="" type="checkbox"/>	+\$35.1	Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input type="checkbox"/> Add to FY 2024
6	18033 0912-37-245	LAKE HOUSTON REDEVELOPME... (MON)	NORTHPARK DR (RUSSELL PALM..., HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH	R	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay from TIP to 2028	
7	18509 1685-05-107	TXDOT HOUSTON DISTRICT (HAR)	SH 6 (AT CLAY RD,) GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to 2029	
8	18707 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Clarify limits	<input type="checkbox"/>	
9	19009 0500-03-613	TXDOT HOUSTON DISTRICT (HAR)	IH 45 S (IH 69, IH 10) ADVANCED ROW ACQUISITION FOR CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336: NHHIP SEG-3D)	R	Yes	<input checked="" type="checkbox"/>	+\$10.0	Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2024
10	19010 0500-03-608	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69 S,) ADVANCED ROW ACQUISITION FOR NHHIP SEG 3D (MPOID 16329:NHHIP SEG-3D).	R	Yes	<input checked="" type="checkbox"/>	+\$800.0	Add to TIP	<input checked="" type="checkbox"/> Add to TIP	<input checked="" type="checkbox"/> Add to FY 2024

H-GAC 2023-2026 TIP and 2045 RTP

Additional December 2023 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	155 0027-13-201	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A)	R	No	<input checked="" type="checkbox"/> + \$310.4		<input type="checkbox"/>	<input type="checkbox"/>
2	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS ...) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)	R	No	<input checked="" type="checkbox"/> + \$2.4		<input type="checkbox"/>	<input type="checkbox"/>
3	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to 2026.
4	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	<input checked="" type="checkbox"/> + \$113.1		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to 2026.
5	16343 0338-11-056	TXDOT HOUSTON DISTRICT (MON)	SL 336 (LADERA CREEK..., IH 45 N) WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY BY CONSTRUCTING NEW EB ROAD AND RESTRIPIING WB ROAD	R	Yes	<input checked="" type="checkbox"/> + \$155.6		<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance to FY 2025.
6	18260 0912-00-622	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay to FY 2024.
7	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	<input checked="" type="checkbox"/> + \$6.1		<input type="checkbox"/>	<input type="checkbox"/>
8	18504 0028-02-097	TXDOT HOUSTON DISTRICT (HAR)	US 90 (W OF Greens ..., E OF Greens ...) CONSTRUCT 6 MAIN LANES ON NEW LOCATION	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2024.
9	18886 0110-04-209	TXDOT HOUSTON DISTRICT (MON)	IH 45 N (N OF FM 1488, SL 336 (SOUT...)) NORTHBOUND HOV LANE EXTENSION	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2024.
10	18975 NA	TXDOT HOUSTON DISTRICT (MUL)	IH 45 N (S OF HARDY T..., N OF WOODLAN...) Conduct IH 45 N Ramps Reconfiguration Analysis/Feasibility Study	O	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2024.
11	19007 0177-11-161	TXDOT HOUSTON DISTRICT (HAR)	IH 69 (IH 69/ST EMA..., IH 45) INSTALL PUMP STATION OUTFALL, STORM SEWER, AND CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2024
12	19008 0598-01-109	TXDOT HOUSTON DISTRICT (HAR)	SH 288 (N OF BLODGET..., CLEBURNE ST) Reconstruct SH 288 Managed Lanes Exit Ramp (NHHIP SEG. 3B-2)	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2024

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

December 2023 Amendment

PROPOSED VERSION								
MPOID / CSJ	263 / 0188-01-016		STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$63,908,443	
STREET:	SH 36						FUNDING CATEGORY:	2,4,SW ROW
LIMITS FROM:	IH 69 S						VOC:	kg/day
LIMITS TO:	FM 2218						NOx:	kg/day
TIP DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History : Amendment # DEC-2023- 2023-12-15 SW_ROW funding amount increases to New Total \$18,908,444 (Fed \$15,126,755; State \$3,781,689) to reflect all of the relocation parcels, title and court costs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,348,635		2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Right Of Way:	\$18,908,444	\$63,908,443	4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Construction:	\$44,999,999		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Construction Engineering:	\$1,917,253		Funding by share:	\$51,126,755	\$12,781,688	\$0	\$0	\$63,908,443
Contingencies:	\$4,793,133		TDC: 0					
Indirects:	\$2,434,912							
Bond Financing:	\$0							
Total Project Cost	\$75,402,376							

OLD VERSION								
MPOID / CSJ	263 / 0188-01-016		STIP Revision Date:				FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$59,999,999	
STREET:	SH 36						FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	IH 69 S						VOC:	kg/day
LIMITS TO:	FM 2218						NOx:	kg/day
TIP DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History : Amendment # JUN-2023- 2023-06-23 Add R Phase and SW_ROW funds: \$15,000,000 (Fed \$13,500,000; State \$1,500,000) per TxDOT FIN Division policy for this region to enable federal reimbursement of ROW funds.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,205,000		2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Right Of Way:	\$15,000,000	\$59,999,999	4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Construction:	\$44,999,999		SW_ROW	\$13,500,000	\$1,500,000	\$0	\$0	\$15,000,000
Construction Engineering:	\$1,800,000		Funding by share:	\$49,500,000	\$10,499,999	\$0	\$0	\$59,999,999
Contingencies:	\$4,500,000		TDC: 0					
Indirects:	\$2,286,000							
Bond Financing:	\$0							
Total Project Cost	\$70,790,999							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

PROPOSED VERSION

MPOID / CSJ 525 / 1524-01-047 **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1524-01-047	SH	C	LAKE JACKSON	TXDOT HOUSTON DISTRICT	
STREET:	SH 332					FUNDING CATEGORY:	
LIMITS FROM:	E OF FM 521					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)						

Project History : Amendment # DEC-2023- 2023-12-15 Delay from fiscal year 2025 to 2028 in 2045 RTP.***

Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			\$0	\$0	\$0	\$0	\$0
		TDC:	0				

OLD VERSION

MPOID / CSJ 525 / 1524-01-047 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1524-01-047	SH	C	LAKE JACKSON	TXDOT HOUSTON DISTRICT	
STREET:	SH 332					FUNDING CATEGORY:	
LIMITS FROM:	E OF FM 521					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)						

Project History : Amendment # 29- 2005-08-26 UPDATE APPENDIX D, "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE COMPREHENSIVE LIST.*** Amendment # 193- 2001-02-23 COMBINED PE AND CONSTRUCTION INTO one PROJECT, INCREASE FUNDING AND ADD "C" AND "R" phase CODES.*** Amendment # OCT-2017- 2017-10-27 Add Develop Authority project to the RTP.*** Amendment # FEB-2020A- 2020-02-28 Advance from FY 2038 to FY 2025 in the 2045 RTP at TXDOT's request.***

Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			\$0	\$0	\$0	\$0	\$0
		TDC:					

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

December 2023 Amendment

PROPOSED VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$112,821,675	
STREET:	SH 105						FUNDING CATEGORY:	2,4,SW ROW
LIMITS FROM:	GRIMES C/L						VOC:	kg/day
LIMITS TO:	FM 149						NOx:	kg/day
TIP DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED							

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2026 for utilities adjustments and ROW acquisition.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,490,442	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Right Of Way:	\$21,181,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$91,641,675		SW ROW	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Construction Engineering:	\$3,665,667		Funding by share:					
Contingencies:	\$9,164,168			\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Indirects:	\$4,655,397		TDC: 0					
Bond Financing:	\$0							
Total Project Cost	\$134,798,349							

OLD VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$112,821,675	
STREET:	SH 105						FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L						VOC:	kg/day
LIMITS TO:	FM 149						NOx:	kg/day
TIP DESCRIPTION	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED							

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with federal funds: ROW-UTIL \$21,181,000 per TxDOT ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,490,442	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Right Of Way:	\$21,180,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$91,641,675		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Construction Engineering:	\$3,665,667		Funding by share:					
Contingencies:	\$9,164,168			\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Indirects:	\$4,655,397		TDC: 0					
Bond Financing:	\$0							
Total Project Cost	\$134,797,349							

5-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

PROPOSED VERSION							
MPOID / CSJ	7428 / 0027-13-200			STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$518,461,622
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,SW ROW
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2)						

Project History : Amendment # DEC-2023- 2023-12-15 Increase Cat 4 funding: Fed:\$196,444,950 State:\$49,111,238 Total:\$245,556,188 because of design changes..***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$24,225,924	\$518,461,622	2CL-CLRLANI	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000	
Right Of Way:	\$91,615,434		4-ST-WIDE	\$196,444,950	\$49,111,238	\$0	\$0	\$245,556,188	
Construction:	\$426,846,188		SW ROW	\$73,292,347	\$18,323,087	\$0	\$0	\$91,615,434	
Construction Engineering:	\$19,776,265		Funding by share:		\$414,769,297	\$103,692,325	\$0	\$0	\$518,461,622
Contingencies:	\$49,440,662		TDC:		0				
Indirects:	\$25,115,856								
Bond Financing:	\$0								
Total Project Cost	\$637,020,329								

OLD VERSION							
MPOID / CSJ	7428 / 0027-13-200			STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$456,040,000
STREET:	IH 69 S					FUNDING CATEGORY:	12,1,3,4
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3)						

Project History : Amendment # APR-2022- 2022-04-22 Delay to FY 2025 at the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$22,345,960	\$456,040,000	STRATEGIC	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000	
Right Of Way:	\$24,055,000		PREV-M	\$14,012,000	\$3,503,000	\$0	\$0	\$17,515,000	
Construction:	\$456,040,000		DB	\$0	\$127,235,000	\$0	\$0	\$127,235,000	
Construction Engineering:	\$18,241,600		ST-WIDE	\$104,000,000	\$26,000,000	\$0	\$0	\$130,000,000	
Contingencies:	\$45,604,000		Funding by share:		\$263,044,000	\$192,996,000	\$0	\$0	\$456,040,000
Indirects:	\$23,166,832		TDC:		0				
Bond Financing:	\$0								
Total Project Cost	\$589,453,392								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

PROPOSED VERSION

MPOID / CSJ 10268 / 0028-02-074 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-074	US 90	C	NONE	TXDOT HOUSTON DISTRICT	\$35,123,200
STREET:		US 90		FUNDING CATEGORY:		4	
LIMITS FROM:		W OF PURPLE SAGE		VOC:		kg/day	
LIMITS TO:		E OF PURPLE SAGE		NOx:		kg/day	
TIP DESCRIPTION :		CONSTRUCT GRADE SEPARATION (MAIN LANES)					

Project History : Amendment # DEC-2023- 2023-12-15 Program in 23-26 TIP in FY 2024. Update funding total to reflect 2024 UTP: New Amount Cat 4 \$35,123,200 (100% state funded)..***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,721,037	\$35,123,200	ST-WIDE	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Right Of Way:	\$8,780,800		Funding by share:	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Construction:	\$35,123,200		TDC: 0					
Construction Engineering:	\$1,404,928							
Contingencies:	\$3,512,320							
Indirects:	\$1,784,259							
Bond Financing:	\$0							
Total Project Cost	\$52,798,349							

OLD VERSION

MPOID / CSJ 10268 / 0028-02-074 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-074	US 90		NONE	TXDOT HOUSTON DISTRICT	
STREET:		US 90		FUNDING CATEGORY:			
LIMITS FROM:		W OF PURPLE SAGE		VOC:		kg/day	
LIMITS TO:		E OF PURPLE SAGE		NOx:		kg/day	
TIP DESCRIPTION :		CONSTRUCT 6 MAIN LANES ON NEW LOCATION					

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

PROPOSED VERSION

MPOID / CSJ 18033 / 0912-37-245 **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR					FUNDING CATEGORY:	7
LIMITS FROM:	RUSSELL PALMER RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH						

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2026 to FY 2028 to allow for continued ROW acquisition and utilities adjustments.***

Remarks: 2022-12-21 - Moved project let date from 01/2026 to 08/2026.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,154,031	\$23,551,660	7-STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Right Of Way:	\$0		Funding by share:					
Construction:	\$23,551,660		\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660	
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166							
Indirects:	\$1,196,424							
Bond Financing:	\$0							
Total Project Cost	\$29,434,865	TDC: 0						

OLD VERSION

MPOID / CSJ 18033 / 0912-37-245 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-245	CS	C	HOUSTON	LAKE HOUSTON REDEVELOPMENT AUTHORITY	\$23,551,660
STREET:	NORTHPARK DR					FUNDING CATEGORY:	7
LIMITS FROM:	RUSSELL PALMER RD					VOC:	kg/day
LIMITS TO:	HARRIS C/L					NOx:	kg/day
TIP DESCRIPTION	WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH						

Project History : Amendment # JAN-2023- 2023-01-27 Remove 'AND SIGNALIZED INTERSECTION AT RUSSELL PALMER DRIVE' and add to adjacent project MPOID 87/CSJ 0912-37-232. Delay to FY 2026.***

Remarks: 2022-12-21 - Moved project let date from 01/2026 to 08/2026.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,154,031	\$23,551,660	7-STBG	\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660
Right Of Way:	\$0		Funding by share:					
Construction:	\$23,551,660		\$18,841,328	\$0	\$4,710,332	\$0	\$23,551,660	
Construction Engineering:	\$1,177,583							
Contingencies:	\$2,355,166							
Indirects:	\$1,196,424							
Bond Financing:	\$0							
Total Project Cost	\$29,434,865	TDC: 0						

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

PROPOSED VERSION

MPOID / CSJ 18707 / 0508-01-379 **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET: IH 10 E						FUNDING CATEGORY:	
LIMITS FROM: MAGNOLIA AVE						VOC:	kg/day
LIMITS TO: THOMPSON RD						NOx:	kg/day
TIP DESCRIPTION RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES							

Project History : Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.***

Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			\$0	\$0	\$0	\$0	\$0
		TDC: 0					

OLD VERSION

MPOID / CSJ 18707 / 0508-01-379 **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET: IH 10 E						FUNDING CATEGORY:	
LIMITS FROM: E OF MONMOUTH ST						VOC:	kg/day
LIMITS TO: E OF SS 330						NOx:	kg/day
TIP DESCRIPTION RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES							

Project History : Amendment # JAN-2023- 2023-01-27 Clarify project scope, update limits and delay to FY 2027. Update Total Project Cost.***

Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:							
Right Of Way:							
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			\$0	\$0	\$0	\$0	\$0
		TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

PROPOSED VERSION

MPOID / CSJ 19009 / 0500-03-613 **STIP Revision Date:** FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-613	IH 45 S	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$10,000,000

STREET: IH 45 S FUNDING CATEGORY: SW ROW
 LIMITS FROM: IH 69 VOC: kg/day
 LIMITS TO: IH 10 NOx: kg/day

TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336: NHHIP SEG-3D)

Project History : Amendment # DEC-2023-2023-12-15 Program ROW phase for C phase project MPOID 16336/CSJ 0500-03-598 in 23-26 TIP and 2045RTP in fiscal year 2024. SW_ROW Total:\$10,000,000 (Fed:\$9,000,000 and State:\$1,000,000).

Remarks:

Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$10,000,000 (Fed \$9,000,000 and State \$1,000,000). Project is related to C Phase (CSJ 0500-03-598/MPOID 16336) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		SW ROW	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000
Right Of Way:	\$10,000,000	\$10,000,000	Funding by share:	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							

TDC: 0

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
December 2023 Amendments**

PROPOSED VERSION

MPOID / CSJ **155 / 0027-13-201** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$770,957,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,SW_ROW,4
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A)						

Project History : Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$131,400,000 (100% State); CAT-12-STRAT: \$50,000,000 (100% State); and CAT-12-TCL: \$457,960,000 (100% State). SW_ROW \$131,400,000 (Fed \$106,077,997; State \$26,519,499)

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$25,072,117	\$770,957,496	STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$132,597,496		2CL-CLRLANE	\$0	\$456,960,000	\$0	\$0	\$456,960,000
Construction:	\$638,360,000		ROW	\$106,077,997	\$26,519,499	\$0	\$0	\$132,597,496
Construction Engineering:	\$28,630,300		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Contingencies:	\$71,575,750							
Indirects:	\$36,360,481							
Bond Financing:	\$0							
Total Project Cost	\$942,596,144		Funding by share:	\$106,077,997	\$664,879,499	\$0	\$0	\$770,957,496
			TDC:	0				

OLD VERSION

MPOID / CSJ **155 / 0027-13-201** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$460,600,000
STREET:	IH 69 S					FUNDING CATEGORY:	12
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$22,569,400	\$460,600,000	STRATEGIC	\$0	\$460,600,000	\$0	\$0	\$460,600,000
Right Of Way:	\$55,200,000							
Construction:	\$460,600,000							
Construction Engineering:	\$18,424,000							
Contingencies:	\$46,060,000							
Indirects:	\$23,398,480							
Bond Financing:	\$0							
Total Project Cost	\$626,251,880		Funding by share:	\$0	\$460,600,000	\$0	\$0	\$460,600,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902
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STREET: SH 35/SP 5 FUNDING CATEGORY: I2, SW_ROW, 4, I2CL
 LIMITS FROM: DIXIE DR VOC: kg/day
 LIMITS TO: N OF GRIGGS RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)

Project History: Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$50,812,942 (Fed \$40,650,354; State \$10,162,588); CAT-12-STRAT: \$20,000,000 (Fed \$16,000,000; State \$4,000,000); CAT-12-TCL: \$40,627,278 (Fed \$32,501,822; State \$8,125,456). SW_ROW: \$2,370,682 (Federal \$1,896,546; State \$474,136)

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,182,551	\$113,810,902	STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$2,370,682		SW_ROW	\$1,896,546	\$474,136	\$0	\$0	\$2,370,682
Construction:	\$111,440,220		ST-WIDE	\$40,650,354	\$10,162,588	\$0	\$0	\$50,812,942
Construction Engineering:	\$3,414,327		I2CL-CLRLANE	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Contingencies:	\$8,535,818							
Indirects:	\$4,336,195							
Bond Financing:	\$0							
Total Project Cost	\$134,279,793		Funding by share:	\$91,048,722	\$22,762,180		\$0	\$113,810,902
			TDC:	0				

OLD VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0178-09-020	SH 35	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278
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STREET: SH 35/SP 5 FUNDING CATEGORY: I2
 LIMITS FROM: DIXIE DR VOC: kg/day
 LIMITS TO: N OF GRIGGS RD NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues. Synced with a City of Houston project. Scope Clarification: Add 'SEGMENT C' to description.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,970,737	\$60,627,278	I2-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Right Of Way:	\$0							
Construction:	\$60,627,278							
Construction Engineering:	\$2,425,091							
Contingencies:	\$6,062,728							
Indirects:	\$3,079,866							
Bond Financing:	\$0							
Total Project Cost	\$75,165,699		Funding by share:	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$32,982,220
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STREET: SH 35
 LIMITS FROM: DIXIE DR
 LIMITS TO: LONG DR
 TIP DESCRIPTION : CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)

FUNDING CATEGORY: I2,SW_ROW,I
 VOC: kg/day
 NOx: kg/day

Project History: Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-1: \$2,353,269 (Fed \$1,882,615; State \$470,654); CAT-12-TCL: \$29,798,951 (Fed \$23,839,161; State \$5,959,790). SW_ROW remains the same. **Remarks:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,575,459	\$32,982,220	I2CL-CLRLANE	\$23,839,161	\$5,959,790	\$0	\$0	\$29,798,951
Right Of Way:	\$830,000		SW_ROW	\$830,000	\$0	\$0	\$0	\$830,000
Construction:	\$32,152,220		PREV-M	\$1,882,615	\$470,654	\$0	\$0	\$2,353,269
Construction Engineering:	\$1,286,089							
Contingencies:	\$3,215,222							
Indirects:	\$1,633,333							
Bond Financing:	\$0							
Total Project Cost	\$40,692,323		Funding by share:	\$26,551,776	\$6,430,444		\$0	\$32,982,220
			TDC:	0				

OLD VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$20,227,992
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STREET: SH 35
 LIMITS FROM: DIXIE DR
 LIMITS TO: LONG DR
 TIP DESCRIPTION : CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION

FUNDING CATEGORY: I2,9999
 VOC: kg/day
 NOx: kg/day

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule. Add R Phase with federal funds: ROW-UTIL \$830,000 per TxDOT ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$950,502	\$20,227,992	I2-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Right Of Way:	\$830,000		ROW-UTIL	\$830,000	\$0	\$0	\$0	\$830,000
Construction:	\$19,397,992							
Construction Engineering:	\$969,900							
Contingencies:	\$1,939,799							
Indirects:	\$985,418							
Bond Financing:	\$0							
Total Project Cost	\$25,073,610		Funding by share:	\$16,348,394	\$3,879,598	\$0	\$0	\$20,227,992
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569

STREET: IH 10 W FUNDING CATEGORY: 12,4
 LIMITS FROM: FM 359 VOC: kg/day
 LIMITS TO: FORT BEND C/L NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History :Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$157,885,070 (Fed \$126,308,056; State \$31,577,014); CAT-12-STRAT: \$203,215,999 (Fed \$162,572,799; State \$40,643,200). SW_ROW remains the same.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$12,150,343	\$388,996,569	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		4-ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Construction:	\$361,101,069		SW_ROW	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Construction Engineering:	\$9,918,648		Funding by share:	\$316,776,355	\$72,220,214	\$0	\$0	\$388,996,569
Contingencies:	\$24,796,619		TDC:	0				
Indirects:	\$12,596,683							
Bond Financing:	\$0							
Total Project Cost	\$448,996,569							

OLD VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$247,966,192

STREET: IH 10 W FUNDING CATEGORY: 12,4
 LIMITS FROM: FM 359 VOC: kg/day
 LIMITS TO: FORT BEND C/L NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment # AUG-2022- 2022-08-26 Modify project description replacing frontage roads with two new managed lanes per TXDOT's request to align it with adjacent sections.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$12,150,343	\$247,966,192	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		4-ST-WIDE	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Construction:	\$247,966,192		Funding by share:	\$198,372,953	\$49,593,239	\$0	\$0	\$247,966,192
Construction Engineering:	\$9,918,648		TDC:	0				
Contingencies:	\$24,796,619							
Indirects:	\$12,596,683							
Bond Financing:	\$0							
Total Project Cost	\$335,323,985							

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PROPOSED VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$94,815,498

STREET: IH 10 W FUNDING CATEGORY: 12,4,SW_ROW
 LIMITS FROM: WALLER C/L VOC: kg/day
 LIMITS TO: W OF SNAKE CREEK NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History: Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$19,336,526 (Fed \$15,469,221; State \$3,867,305); CAT-12-STRAT: \$64,784,001 (Fed \$51,827,201; State \$12,956,800). SW_ROW remains the same.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$4,544,284	\$94,815,498	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001	
Right Of Way:	\$2,075,000		ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526	
Construction:	\$92,740,498		ROW	\$8,970,977	\$1,723,994	\$0	\$0	\$10,694,971	
Construction Engineering:	\$3,709,620		Funding by share:		\$76,267,399	\$18,548,099	\$0	\$0	\$94,815,498
Contingencies:	\$9,274,050		TDC:		0				
Indirects:	\$4,711,217								
Bond Financing:	\$0								
Total Project Cost	\$117,054,669								

OLD VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$80,075,000

STREET: IH 10 W FUNDING CATEGORY: 12,4,9999
 LIMITS FROM: WALLER C/L VOC: kg/day
 LIMITS TO: W OF SNAKE CREEK NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with federal funds: ROW-UTIL \$2,075,000 per TxDOT ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Item	Amount		Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$3,822,000	\$80,075,000	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000	
Right Of Way:	\$2,075,000		4-ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000	
Construction:	\$78,000,000		ROW-UTIL	\$2,075,000	\$0	\$0	\$0	\$2,075,000	
Construction Engineering:	\$3,120,000		Funding by share:		\$64,475,000	\$15,600,000	\$0	\$0	\$80,075,000
Contingencies:	\$7,800,000		TDC:		0				
Indirects:	\$3,962,400								
Bond Financing:	\$0								
Total Project Cost	\$98,779,400								

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PROPOSED VERSION

MPOID / CSJ 18886 / 0110-04-209 STIP Revision Date: FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-209	IH 45 N	C	CONROE	TXDOT HOUSTON DISTRICT	\$2,600,000
STREET:		IH 45 N		FUNDING CATEGORY:			
LIMITS FROM:		N OF FM 1488		VOC:		kg/day	
LIMITS TO:		SL 336 (SOUTH)		NOx:		kg/day	
TIP DESCRIPTION : NORTHBOUND HOV LANE EXTENSION							

Project History : Amendment # DEC-2023- 2023-12-15 Program in FY 2024 with \$2.6M of State Cat-II funds.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$127,400	\$2,600,000	11-ST DIST DISC	\$0	\$2,600,000	\$0	\$0	\$2,600,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$2,600,000		\$0	\$2,600,000	\$0	\$0	\$2,600,000	
Construction Engineering:	\$156,000		TDC: 0					
Contingencies:	\$260,000							
Indirects:	\$132,080							
Bond Financing:	\$0							
Total Project Cost	\$3,275,480							

OLD VERSION

MPOID / CSJ 18886 / 0110-04-209 STIP Revision Date: FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-209	IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	
STREET:		IH 45 N		FUNDING CATEGORY:			
LIMITS FROM:		N OF FM 1488		VOC:		kg/day	
LIMITS TO:		SL 336 (SOUTH)		NOx:		kg/day	
TIP DESCRIPTION : HOV LANE EXTENSION (NORTHBOUND)							

Project History : Amendment # MAY-2023- 2023-05-18 Part of Montgomery County Pct 2 Study now. Should be able to add to the STIP soon.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:					
Construction:			\$0	\$0	\$0	\$0	\$0	
Construction Engineering:			TDC: 0					
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

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ORIGINAL VERSION

MPOID / CSJ 19008 / 0598-01-109 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	Harris	0598-01-109	SH 288	C		TXDOT HOUSTON DISTRICT	\$4,852,848
STREET:	SH 288					FUNDING CATEGORY:	II
LIMITS FROM:	N OF BLODGETT ST					VOC:	kg/day
LIMITS TO:	CLEBURNE ST					NOx:	kg/day
TIP DESCRIPTION :	Reconstruct SH 288 Managed Lanes Exit Ramp (NHHIP SEG. 3B-2)						

Project History : Amendment # DEC-2023- 2023-12-15 Program NHHIP construction project in FY 2025 with \$4.9M of Cat-II.***

Remarks: ADD to 23-26 STIP: FY 2025 (Let date is now 3/4/2025): New Amounts/Totals: CAT II \$4,852,848 (Fed \$3,882,278 and State \$970,570). AY is Exempt. C Phase Only. TPP would not group project, so we have to list it in the STIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,852,848	ST DIST DISC	\$3,882,278	\$970,570	\$0	\$0	\$4,852,848
Right Of Way:	\$0		Funding by share:	\$3,882,278	\$970,570	\$0	\$0	\$4,852,848
Construction:	\$4,852,848							
Construction Engineering:	\$291,171							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,144,019							
			TDC:	0				

