

DECEMBER 2021 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Delay the Fort Bend County SH 99 frontage road construction project (MPO ID 451/CSJ 3510-04-055) from FY 2021 to FY 2022 at the County's request.
- Delay the Fort Bend County SH 99 frontage road construction project (MPO ID 455/CSJ 3510-04-054) from FY 2021 to FY 2023 at the County's request.
- Correct the detail page entry by replacing a Funding Category '5' (CMAQ) with a '7' for Surface Transportation Block Grant (STBG) for the Eastwood Intermodal Terminal Parking Space Lease/Sidewalk project (MPO ID 18144/CSJ 0912-72-617).

A summary table of actions and detail pages are attached.

Action Requested

For information only.

**HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

December 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

451 (3510-04-055) **455** (3510-04-054) **18144** (0912-72-617)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	2
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:

DocuSigned by:
Craig Raborn
14B4CB248051495...
12/21/2021
Date
Craig Raborn
MPO Director
Houston-Galveston Area Council

DocuSigned by:
Andrew Mao
3598AD4215314DF...
12/20/2021
Date
Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

H-GAC 2021-2024 TIP and 2045 RTP**December 2021 Administrative Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	451 3510-04-055	FORT BEND COUNTY (FOR)	SH 99 (CINCO RANCH ..., WESTHEIMER P...) CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2022.
2	455 3510-04-054	FORT BEND COUNTY (FOR)	SH 99 (S FRY ROAD, FM 1093) CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2021 to FY 2023.
3	18144 0912-72-617	EAST END DISTRICT (HAR)	EASTWOOD INTERMODAL TERMINAL (AT 4500 HARR...,) Purchase long-term capital lease for METRO rail Park & Ride at Lockwood/Eastwood station and construct associated sidewalk improvements	T	Yes	<input type="checkbox"/>		<input type="checkbox"/> Clerical only.	<input type="checkbox"/>

December 2021
Administrative Amendments
Detailed Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
DECEMBER 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION**MPOID/CSJ: 451/3510-04-055****FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-055	SH 99	C	NONE	FORT BEND COUNTY	\$4,000,000
STREET:	SH 99					REV DATE:	
LIMITS FROM:	CINCO RANCH BLVD					MPO PROJECT ID:	451
LIMITS TO:	WESTHEIMER PKWY					FUNDING CATEGORY:	3
TIP	CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021A 12/17/2021 Delay from FY 2021 to FY 2022 at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$196,000							
Right Of Way:	---							
Construction:	\$4,000,000	\$4,000,000	3-LOCAL CONT:	---	---	---	---	\$4,000,000
Construction Engineering:	\$240,000							
Contingencies:	\$400,000							
Indirects:	\$203,200							
Bond Financing:	---							
Total Project Cost:	\$5,039,200		Funding by Share:	---	---	---	---	\$4,000,000

OLD VERSION**MPOID/CSJ: 451/3510-04-055****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-055	SH 99	C	NONE	FORT BEND COUNTY	\$4,000,000
STREET:	SH 99					REV DATE:	
LIMITS FROM:	CINCO RANCH BLVD					MPO PROJECT ID:	451
LIMITS TO:	WESTHEIMER PKWY					FUNDING CATEGORY:	3
TIP	CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$196,000							
Right Of Way:	---							
Construction:	\$4,000,000	\$4,000,000	3-LOCAL CONT:	---	---	---	---	\$4,000,000
Construction Engineering:	\$240,000							
Contingencies:	\$400,000							
Indirects:	\$203,200							
Bond Financing:	---							
Total Project Cost:	\$5,039,200		Funding by Share:	---	---	---	---	\$4,000,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
DECEMBER 2021 ADMINISTRATIVE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 455/3510-04-054

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-054	SH 99	C	NONE	FORT BEND COUNTY	\$10,000,000
STREET:	SH 99					REV DATE:	
LIMITS FROM:	S FRY ROAD					MPO PROJECT ID:	455
LIMITS TO:	FM 1093					FUNDING CATEGORY:	3
TIP	CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: AMENDMENT #DEC-2021A 12/17/2021 Delay from FY 2021 to FY 2023 at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$490,000	\$10,000,000	3-LOCAL CONT:	---	---	---	---	\$10,000,000	\$10,000,000
Right Of Way:	---								
Construction:	\$10,000,000		Funding by Share:	---	---	---	---	\$10,000,000	\$10,000,000
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
Total Project Cost:	\$12,498,000								

OLD VERSION

MPOID/CSJ: 455/3510-04-054

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-054	SH 99	C	NONE	FORT BEND COUNTY	\$10,000,000
STREET:	SH 99					REV DATE:	
LIMITS FROM:	S FRY ROAD					MPO PROJECT ID:	455
LIMITS TO:	FM 1093					FUNDING CATEGORY:	3
TIP	CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$490,000	\$10,000,000	3-LOCAL CONT:	---	---	---	---	\$10,000,000	\$10,000,000
Right Of Way:	---								
Construction:	\$10,000,000		Funding by Share:	---	---	---	---	\$10,000,000	\$10,000,000
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
Total Project Cost:	\$12,498,000								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
DECEMBER 2021 ADMINISTRATIVE AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 18144/0912-72-617

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-617	CS	T	HOUSTON	EAST END DISTRICT	\$8,963,456
STREET:	EASTWOOD INTERMODAL TERMINAL					REV DATE:	
LIMITS FROM:	AT 4500 HARRISBURG BLVD					MPO PROJECT ID:	18144
LIMITS TO:						FUNDING CATEGORY:	7
TIP	PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT					MTP REFERENCE:	
DESCRIPTION:	LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS					NOx (KG/DAY): 0.1	VOC (KG/DAY): 0.003

REMARKS: **Project History:** AMENDMENT #DEC-2021A 12/17/2021 Change funding category from 5 to 7, clerical error.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$8,963,456	7-STBG:	\$5,839,934	---	---	\$3,123,522	---	\$8,963,456
Right Of Way:	---		Funding by Share:	\$5,839,934	---	---	\$3,123,522	---	\$8,963,456
Construction:	\$8,963,456								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,963,456								

OLD VERSION

MPOID/CSJ: 18144/0912-72-617

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-617	CS	T	HOUSTON	EAST END DISTRICT	\$8,963,456
STREET:	EASTWOOD INTERMODAL TERMINAL					REV DATE:	
LIMITS FROM:	AT 4500 HARRISBURG BLVD					MPO PROJECT ID:	18144
LIMITS TO:						FUNDING CATEGORY:	5
TIP	PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT					MTP REFERENCE:	
DESCRIPTION:	LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS					NOx (KG/DAY): 0.1	VOC (KG/DAY): 0.003

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$8,963,456	7-STBG:	\$5,839,934	---	---	\$3,123,522	---	\$8,963,456
Right Of Way:	---		Funding by Share:	\$5,839,934	---	---	\$3,123,522	---	\$8,963,456
Construction:	\$8,963,456								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,963,456								