6. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

## **BACKGROUND**

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

#### **CURRENT SITUATION**

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

 Program TxDOT Houston District's SH 99 direct connectors (WB-NB, SB-EB) construction project at IH 45 North (MPO ID 15591) with \$47.4 of State Toll funding in FY 2027 and delay the other four to FY 2040 (MPO ID 19244) in the 2045 RTP at TxDOT's request.

### **ACTION REQUESTED**

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolution 2025-09.





AUTHORIZING AMENDMENTS OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **FEBRUARY 2025 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

| PASSED AND APPROVED this 28th day of Februar<br>Transportation Policy Council. | ry 2025, at a regularly called meeting of the                |
|--------------------------------------------------------------------------------|--------------------------------------------------------------|
| APPROVED:                                                                      | ATTEST:                                                      |
| Hon. Justin Beckendorff, Chairman<br>Transportation Policy Council             | Hon. Lesley Briones, Secretary Transportation Policy Council |

## H-GAC 2025-2028 TIP and 2045 RTP

## **February 2025 TPC Amendments**

|       |             |                |                                                                               |              | Proposed Modific |           |          |             | cations      |             |                   |  |
|-------|-------------|----------------|-------------------------------------------------------------------------------|--------------|------------------|-----------|----------|-------------|--------------|-------------|-------------------|--|
|       |             |                |                                                                               |              |                  | Fur       | nding (M | )           |              |             |                   |  |
| Count | MPOID/CSJ   | Sponsor/County | Project                                                                       | Proj<br>Type | STIP?            | Fed/State | Local    |             |              | Scope       | Schedule          |  |
|       |             |                | SH 99 (AT IH 45 N, )                                                          | R            | Yes              | abla      |          | Add to TIP. | ✓            | Add to TIP. | ☑ Add to FY 2027. |  |
| 1     | 3510-06-022 | ` '            | SEG G: Construct 2 Direct Connectors (Toll) (WB-NB, SB-EB)                    |              |                  |           |          |             |              |             |                   |  |
|       | 19244       | TXDOT HOUSTON  | SH 99 (AT IH 45 N, )                                                          | R            | No               |           |          |             | $\checkmark$ | Add to RTP. | ☑ Add to FY 2040. |  |
| 2     | 3510-06-037 | , ,            | Construct 4 Direct Connectors (Toll) (Segment G) (WB-SB, NB-EB, EB-SB, NB-WB) |              |                  |           |          |             |              |             |                   |  |

# 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **February 2025 TPC Amendment**

| MPOID / CSJ                                                                                                                                                                                                                                | 15591 / 3                                                                                          | 3510-06-02                                                         | 2                                                       | STIP Re                               | vision Date:                                                      |                                                                                 |                                                                                                                                        |                   | FY 2027             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------|-------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------|
| DISTRICT                                                                                                                                                                                                                                   | COUNTY                                                                                             | CSJ                                                                | HWY                                                     | PHASE                                 | CITY                                                              | PROJEC                                                                          | CT SPONSOR                                                                                                                             |                   | YOE COS             |
| Houston                                                                                                                                                                                                                                    | Harris                                                                                             | 3510-06-022                                                        | SH 99                                                   | С                                     | NONE                                                              | TXDOT HO                                                                        | USTON DISTR                                                                                                                            | RICT              | \$47,355,81         |
| STREET:                                                                                                                                                                                                                                    | SH 99                                                                                              |                                                                    |                                                         |                                       |                                                                   | ELINDING (                                                                      | CATEGORY:                                                                                                                              |                   | 3                   |
| LIMITS FROM:                                                                                                                                                                                                                               | AT IH 45 N                                                                                         |                                                                    |                                                         |                                       |                                                                   | VOC:                                                                            | CATEGORI.                                                                                                                              | k                 | g/day               |
|                                                                                                                                                                                                                                            | AT IH 45 IN                                                                                        |                                                                    |                                                         |                                       |                                                                   |                                                                                 |                                                                                                                                        |                   | • ,                 |
| LIMITS TO:<br>TIP DESCRIPTION :                                                                                                                                                                                                            | SEG G: Constru                                                                                     | uct 2 Direct Co                                                    | nnectors (Toll) (V                                      | VB-NB, SB-EB)                         |                                                                   | NOx:                                                                            |                                                                                                                                        | r                 | g/day               |
| Project History :                                                                                                                                                                                                                          | Amendment # I                                                                                      | FEB-2025- 2025                                                     | -02-28 Program t                                        | wo DCs (WB-NE                         | 3, SB-EB) in FY 202                                               | 27 with State Ca                                                                | t-3 Toll funding                                                                                                                       | g at TxDOT's      | request. Delay      |
| D I                                                                                                                                                                                                                                        | the other four I                                                                                   | DCs to FY 2040                                                     | as MPO ID 1924                                          | 4.                                    |                                                                   |                                                                                 |                                                                                                                                        |                   |                     |
| Remarks:                                                                                                                                                                                                                                   |                                                                                                    |                                                                    |                                                         |                                       |                                                                   |                                                                                 |                                                                                                                                        |                   |                     |
| Total Project Cost                                                                                                                                                                                                                         | Information:                                                                                       | Cost of<br>Approved                                                | ,                                                       |                                       | Authorized Fu                                                     |                                                                                 |                                                                                                                                        |                   |                     |
| Preliminary Engineering:                                                                                                                                                                                                                   | \$2,320,435                                                                                        | Phases:                                                            | !<br>!<br>!                                             |                                       | Authorized I di                                                   | iding by Cate                                                                   | goi y/onai c.                                                                                                                          | Local             | Funding             |
| Right Of Way:                                                                                                                                                                                                                              | \$0                                                                                                | \$47,355,818                                                       | Funding Category                                        | Federal                               | Stat                                                              | e                                                                               | Local Co                                                                                                                               | ontribution       | By Category         |
| Construction:                                                                                                                                                                                                                              | \$47,355,818                                                                                       | <b>,</b> ,,                                                        | TOLL                                                    | \$                                    | 0 \$47,355,8                                                      | 318                                                                             | \$0                                                                                                                                    | \$0               | \$47,355,818        |
| Construction Engineering:                                                                                                                                                                                                                  | \$1,894,233                                                                                        |                                                                    | Funding by share                                        | · •                                   | 0 047355                                                          | 010                                                                             | ΦO                                                                                                                                     | \$0               | \$47,355,818        |
| Contingencies:                                                                                                                                                                                                                             | \$4,735,582                                                                                        |                                                                    | i unumg by snare                                        | : \$                                  | 0 \$47,355,8                                                      | 010                                                                             | \$0                                                                                                                                    | φυ                | <b>\$47,333,010</b> |
| Indirects:                                                                                                                                                                                                                                 | \$2,405,676                                                                                        |                                                                    | <br>                                                    |                                       |                                                                   |                                                                                 |                                                                                                                                        |                   |                     |
|                                                                                                                                                                                                                                            |                                                                                                    |                                                                    |                                                         |                                       |                                                                   |                                                                                 |                                                                                                                                        |                   |                     |
| Bond Financing: Total Project Cost  OLD VERSION                                                                                                                                                                                            | \$0<br>\$58,711,743                                                                                |                                                                    | TDC: 0                                                  |                                       |                                                                   |                                                                                 |                                                                                                                                        |                   |                     |
| Total Project Cost                                                                                                                                                                                                                         | \$58,711,743                                                                                       | 3510-06-022                                                        |                                                         | STIP Re                               | vision Date:                                                      |                                                                                 |                                                                                                                                        |                   | FY 2040             |
| Total Project Cost  OLD VERSION                                                                                                                                                                                                            | \$58,711,743                                                                                       | 35 I 0-06-022<br>CSJ                                               |                                                         | STIP Re                               | vision Date:                                                      | PROJEC                                                                          | CT SPONSOR                                                                                                                             |                   |                     |
| OLD VERSION MPOID / CSJ                                                                                                                                                                                                                    | \$58,711,743                                                                                       |                                                                    | 2                                                       |                                       |                                                                   |                                                                                 | <b>CT SPONSOR</b><br>JUSTON DISTR                                                                                                      | RICT              | FY 2040<br>YOE COST |
| OLD VERSION MPOID / CSJ DISTRICT                                                                                                                                                                                                           | \$58,711,743                                                                                       | CSJ                                                                | 2<br>HWY                                                | PHASE                                 | CITY                                                              | TXDOT HO                                                                        | uston distr                                                                                                                            | RICT              |                     |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET:                                                                                                                                                                                           | \$58,711,743  15591 / 3  COUNTY  Harris SH 99                                                      | CSJ                                                                | 2<br>HWY                                                | PHASE                                 | CITY                                                              | TXDOT HO                                                                        |                                                                                                                                        |                   | YOE COST            |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:                                                                                                                                                                              | \$58,711,743  15591 / 3  COUNTY  Harris                                                            | CSJ                                                                | 2<br>HWY                                                | PHASE                                 | CITY                                                              | TXDOT HO  FUNDING (                                                             | uston distr                                                                                                                            | I                 | YOE COST            |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET:                                                                                                                                                                                           | \$58,711,743  15591 / 3  COUNTY  Harris  SH 99  AT IH 45 N                                         | <b>CSJ</b> 3510-06-022                                             | 2<br>HWY<br>SH 99                                       | <b>PHASE</b> C                        | CITY                                                              | TXDOT HO  FUNDING (  VOC:  NOx:                                                 | uston distr                                                                                                                            | I                 | YOE COST            |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:                                                                                                                                                  | \$58,711,743  15591 / 3  COUNTY  Harris  SH 99  AT IH 45 N  SEG G: CONST                           | CSJ<br>3510-06-022<br>FRUCT 4 DIREC                                | HWY SH 99                                               | PHASE  C  RS (TOLL) (WB-              | CITY                                                              | FUNDING ( VOC: NOx: 3, NB-EB)                                                   | USTON DISTR                                                                                                                            |                   | YOE COST            |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A 2 Remarks:                                                                                                                    | \$58,711,743  I5591 / 3  COUNTY  Harris SH 99  AT IH 45 N  SEG G: CONST                            | CSJ<br>3510-06-022<br>FRUCT 4 DIREC                                | HWY SH 99                                               | C  RS (TOLL) (WBsponsor (TxDOT        | CITY<br>NONE<br>NB, WB-SB, SB-EI                                  | TXDOT HO  FUNDING (  VOC:  NOx: 3, NB-EB)  # MAY-2021A-                         | USTON DISTR<br>CATEGORY:                                                                                                               |                   | YOE COST            |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks:  Total Project Cost Preliminary Engineering:                                                                         | \$58,711,743  I5591 / 3  COUNTY  Harris SH 99  AT IH 45 N  SEG G: CONST                            | CSJ  3510-06-022  FRUCT 4 DIRECT 112- 2012-03-13  Cost of Approved | HWY SH 99  CT CONNECTO Add to RTP per                   | PHASE  C  RS (TOLL) (WBsponsor (TxDOT | CITY  NONE  NB, WB-SB, SB-EI  ).*** Amendment                     | TXDOT HO  FUNDING (  VOC:  NOx: 3, NB-EB)  # MAY-2021A-                         | CATEGORY:  2021-05-21 Descriptions                                                                                                     | elay from FY      | YOE COST            |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A 2 Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:                                                         | \$58,711,743  I5591 / 3  COUNTY  Harris SH 99  AT IH 45 N  SEG G: CONST                            | CSJ  3510-06-022  FRUCT 4 DIRECT 112- 2012-03-13  Cost of Approved | HWY SH 99                                               | PHASE  C  RS (TOLL) (WB               | CITY  NONE  NB, WB-SB, SB-EI  ).*** Amendment  Authorized Fun     | TXDOT HO  FUNDING (  VOC:  NOx: 3, NB-EB)  # MAY-2021A-  ding by Categ          | CATEGORY:  2021-05-21 Descriptions  207/Share:                                                                                         | l<br>elay from FY | YOE COST            |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: A Remarks:  Total Project Cost Preliminary Engineering:                                                                         | \$58,711,743  I5591 / 3  COUNTY  Harris SH 99  AT IH 45 N  SEG G: CONSTANT Amendment # 20 2040.*** | CSJ  3510-06-022  FRUCT 4 DIRECT 112- 2012-03-13  Cost of Approved | HWY SH 99  CT CONNECTO Add to RTP per                   | PHASE  C  RS (TOLL) (WBsponsor (TxDOT | CITY  NONE  NB, WB-SB, SB-EI  ).*** Amendment  Authorized Fun     | TXDOT HO  FUNDING (  VOC:  NOx: 3, NB-EB)  # MAY-2021A-                         | CATEGORY:  2021-05-21 Descriptions                                                                                                     | elay from FY      | YOE COS             |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: A 2 Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:                | \$58,711,743  I5591 / 3  COUNTY  Harris SH 99  AT IH 45 N  SEG G: CONSTANT Amendment # 20 2040.*** | CSJ  3510-06-022  FRUCT 4 DIRECT 112- 2012-03-13  Cost of Approved | HWY SH 99  CT CONNECTO Add to RTP per                   | PHASE  C  RS (TOLL) (WBsponsor (TxDOT | CITY  NONE  NB, WB-SB, SB-EI  ).*** Amendment  Authorized Fun  St | TXDOT HO  FUNDING (  VOC:  NOx: 3, NB-EB)  # MAY-2021A-  ding by Categ          | CATEGORY:  2021-05-21 Descriptions  207/Share:                                                                                         | elay from FY      | YOE COS             |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: A 2 Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: | \$58,711,743  I5591 / 3  COUNTY  Harris SH 99  AT IH 45 N  SEG G: CONSTANT Amendment # 20 2040.*** | CSJ  3510-06-022  FRUCT 4 DIRECT 112- 2012-03-13  Cost of Approved | HWY SH 99  CT CONNECTO Add to RTP per  Funding Category | PHASE  C  RS (TOLL) (WB               | CITY  NONE  NB, WB-SB, SB-EI  ).*** Amendment  Authorized Fun  St | TXDOT HO  FUNDING (  VOC:  NOX: 3, NB-EB)  # MAY-2021A-  ding by Categ  ate   1 | CATEGORY:  2021-05-21 Descriptions  2021-05-21 Descriptions  2021-05-21 Descriptions  2021-05-21 Descriptions  2021-05-21 Descriptions | elay from FY      | YOE COS             |
| OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: A 2 Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:                | \$58,711,743  I5591 / 3  COUNTY  Harris SH 99  AT IH 45 N  SEG G: CONSTANT Amendment # 20 2040.*** | CSJ  3510-06-022  FRUCT 4 DIRECT 112- 2012-03-13  Cost of Approved | HWY SH 99  CT CONNECTO Add to RTP per  Funding Category | PHASE  C  RS (TOLL) (WB               | CITY  NONE  NB, WB-SB, SB-EI  ).*** Amendment  Authorized Fun  St | TXDOT HO  FUNDING (  VOC:  NOX: 3, NB-EB)  # MAY-2021A-  ding by Categ  ate   1 | CATEGORY:  2021-05-21 Descriptions  2021-05-21 Descriptions  2021-05-21 Descriptions  2021-05-21 Descriptions  2021-05-21 Descriptions | elay from FY      | YOE COST            |

# 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **February 2025 TPC Amendment**

| MPOID / CSJ                                                                                                                                                                                                                                                                    | 19244 / 1                        | 3510-06-037                   | 7                     | STIP            | Revision I     | Date:                                    |                            |                 | FY 204                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------|-----------------------|-----------------|----------------|------------------------------------------|----------------------------|-----------------|------------------------------------------|
|                                                                                                                                                                                                                                                                                |                                  |                               |                       |                 |                |                                          |                            |                 | -                                        |
| DISTRICT                                                                                                                                                                                                                                                                       | COUNTY                           | CSJ                           |                       | PHASE           | CITY           |                                          | ROJECT SPON                |                 | YOE CO                                   |
| Houston                                                                                                                                                                                                                                                                        | Harris                           | 3510-06-037                   | SH 99                 | С               | NONE           | : IXDO                                   | T HOUSTON I                | DISTRICT        |                                          |
| STREET:                                                                                                                                                                                                                                                                        | SH 99                            |                               |                       |                 |                | FUND                                     | ING CATEGO                 | RY:             | 100                                      |
| LIMITS FROM:                                                                                                                                                                                                                                                                   | AT IH 45 N                       |                               |                       |                 |                | VOC:                                     |                            |                 | kg/day                                   |
| LIMITS TO:                                                                                                                                                                                                                                                                     |                                  |                               |                       |                 |                | NOx:                                     |                            |                 | kg/day                                   |
| TIP DESCRIPTION :                                                                                                                                                                                                                                                              | Construct 4 Di                   | rect Connector                | s (Toll) (Segment     | G) (WB-SB,      | NB-EB, EB-SB,  | , NB-WB)                                 |                            |                 |                                          |
| Project History :                                                                                                                                                                                                                                                              | Amendment #                      | FEB-2025- 2025                | -02-28 Split four fi  | om original     | six DCs (MPC   | D ID 15591/CSJ 35                        | 10-06-022) and             | list in FY 2040 | of the 2045 RTP.                         |
| Remarks:                                                                                                                                                                                                                                                                       |                                  |                               |                       |                 |                | four of the six DC:<br>endment FEB-2025. |                            | EB, EB-SB, NB-\ | WB). 15591 will                          |
| Total Project Cos                                                                                                                                                                                                                                                              | t Information:                   | Cost of                       |                       |                 |                |                                          |                            |                 |                                          |
| Preliminary Engineering:                                                                                                                                                                                                                                                       | \$0                              | Approved Phases:              |                       |                 | Authori        | zed Funding by                           | Category/Sha               | re:<br>Local    | Funding                                  |
| Right Of Way:                                                                                                                                                                                                                                                                  | \$0                              | <b>\$0</b>                    | Funding Category      | Fed             | deral          | State                                    | Local                      | Contribution    | By Categor                               |
| Construction:                                                                                                                                                                                                                                                                  | \$0                              | Ψ.                            |                       |                 | \$0            | \$0                                      | \$0                        | \$0             | )                                        |
| Construction Engineering                                                                                                                                                                                                                                                       |                                  |                               | Funding by share      | :               | \$0            | \$0                                      | \$0                        | \$0             | )                                        |
| Contingencies:                                                                                                                                                                                                                                                                 | \$0                              | į                             | <i>.</i>              |                 | **             | 4-                                       | **                         | •               |                                          |
| Indian ato.                                                                                                                                                                                                                                                                    |                                  |                               |                       |                 |                |                                          |                            |                 |                                          |
| Indirects:                                                                                                                                                                                                                                                                     | \$0<br>\$0                       |                               |                       |                 |                |                                          |                            |                 |                                          |
| Bond Financing:                                                                                                                                                                                                                                                                | \$0<br>\$ <b>0</b>               |                               | TDC: 0                |                 |                |                                          |                            |                 |                                          |
| Bond Financing: Total Project Cost  OLD VERSION                                                                                                                                                                                                                                | \$0<br>\$ <b>0</b>               |                               | TDC: 0                | STIP            | Revision [     | Date:                                    |                            |                 | FY                                       |
| Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ                                                                                                                                                                                                                   | \$0<br><b>\$0</b>                | CSJ                           |                       | STIP            | Revision [     |                                          | ROJECT SPON                | SOR             | FY<br>YOE CO                             |
| Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ                                                                                                                                                                                                                   | \$0<br>\$0                       | <b>CSJ</b> 3510-06-037        |                       |                 |                |                                          | ROJECT SPON                | SOR             |                                          |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT                                                                                                                                                                                                          | \$0<br>\$0                       |                               |                       |                 |                | PI                                       | -                          |                 |                                          |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:                                                                                                                                                                                                 | \$0<br>\$0                       |                               |                       |                 |                | PI                                       | ROJECT SPON                |                 | YOE CC                                   |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM:                                                                                                                                                                                    | \$0<br>\$0                       |                               |                       |                 |                | FUND<br>VOC:                             | -                          |                 | YOE CO                                   |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET:                                                                                                                                                                                                 | \$0<br>\$0                       |                               |                       |                 |                | PI                                       | -                          |                 | YOE CC                                   |
| Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:                                                                                                                                                       | \$0<br>\$0                       |                               |                       |                 |                | FUND<br>VOC:                             | -                          |                 | YOE CO                                   |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO:                                                                                                                                                                         | \$0<br>\$0                       |                               |                       |                 |                | FUND<br>VOC:                             | -                          |                 | YOE CO                                   |
| Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:                                                                                                                            | \$0<br>\$0                       | 3510-06-037                   |                       |                 |                | FUND<br>VOC:                             | -                          |                 | YOE CO                                   |
| Bond Financing: Total Project Cost  OLD VERSION MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:                                                                                                                              | \$0<br>\$0                       |                               |                       |                 | CITY           | FUND<br>VOC:                             | DING CATEGO                | RY:             | YOE CC                                   |
| Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost  Preliminary Engineering:                                                                               | \$0<br>\$0                       | 3510-06-037  Cost of Approved | HWY                   | PHASE           | CITY           | FUND<br>VOC:<br>NOx:                     | OING CATEGO                | RY:             | YOE CO                                   |
| Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:                                                                                                                            | \$0<br>\$0                       | 3510-06-037  Cost of Approved |                       | PHASE           | CITY  Authoriz | FUND<br>VOC:<br>NOx:<br>zed Funding by C | DING CATEGO  Category/Shar | RY:             | kg/day<br>kg/day<br>Funding<br>By Catego |
| Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way: Construction:                                                  | \$0<br>\$0<br>I 9244 /<br>COUNTY | 3510-06-037  Cost of Approved | HWY  Funding Category | <b>PHASE</b> Fe | Authoriz       | FUND<br>VOC:<br>NOx:<br>zed Funding by C | Category/Shan              | RY:             | YOE CO                                   |
| Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:            | \$0<br>\$0<br>I 9244 /<br>COUNTY | 3510-06-037  Cost of Approved | HWY                   | <b>PHASE</b> Fe | CITY  Authoriz | FUND<br>VOC:<br>NOx:<br>zed Funding by C | DING CATEGO  Category/Shar | RY:             | kg/day<br>kg/day<br>Funding<br>By Catego |
| Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: | \$0<br>\$0<br>I 9244 /<br>COUNTY | 3510-06-037  Cost of Approved | HWY  Funding Category | <b>PHASE</b> Fe | Authoriz       | FUND<br>VOC:<br>NOx:<br>zed Funding by C | Category/Shan              | RY:             | kg/day<br>kg/day<br>Funding<br>By Catego |
| Bond Financing: Total Project Cost  OLD VERSION  MPOID / CSJ  DISTRICT  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History: Remarks:  Total Project Cost  Preliminary Engineering: Right Of Way:                                                                | \$0<br>\$0<br>I 9244 /<br>COUNTY | 3510-06-037  Cost of Approved | HWY  Funding Category | <b>PHASE</b> Fe | Authoriz       | FUND<br>VOC:<br>NOx:<br>zed Funding by C | Category/Shan              | RY:             | kg/day<br>kg/day<br>Funding<br>By Catego |