

10A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, TEN-YEAR PLAN AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Rescope METRO's FY 2025 \$29.2M Congestion Mitigation/Air Quality (CMAQ) funded bus replacement project (MPO ID 15243) from electric buses to compressed natural gas (CNG) buses.
- Update the City of Conroe's funding increase request for their FY 2029 Surface Transportation Block Grant (STBG) funded Old Conroe Road widening and extension project (MPO ID 17101).
- Program the City of Conroe's \$4.5M Federal Transit Administration (FTA) Section 5339, Bus and Bus Facilities Program, 'Lo-No Emissions' grant for procurement of four CNG buses (MPO ID 19239) in FY 2025 with 900K Transportation Development Credits (TDCs) in lieu of matching funds.
- Program \$608K of the Gulf Coast Transit District's FY 2020 and FY 2023 apportionments of FTA Sections 5307, 5310 and 5339 formula fund grants in FY 2025 (MPO IDs 19240, 19241, 19242, 19243) with 211K TDCs in lieu of matching funds.
- Program the FY 2023 \$710K FTA Section 5310 formula fund apportionment for Harris County Transit's purchase of services and mobility management projects in FY 2025 (MPO IDs 19245, 19246) with 142K TDCs in lieu of matching funds.
- Modify the descriptions and funding amounts of eleven (11) Gulf Coast Transit District FY 2021-FY 2023 apportionments of FTA Sections 5307, 5310 and 5339 formula funded projects previously programmed in FY 2025 (MPO IDs 18932, 18952, 18953, 18954, 19140, 19144, 19145, 19146, 19147, 19152, 19153). Modifications are being made on the recommendation of METRO.

ACTION REQUESTED

For information only.

**H-GAC 2025-2028 TIP and 2045 RTP
December 2024 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
1	15243 0912-00-639	METRO (HAR)	METRO SERVICE AREA (VA, VA) PURCHASE OF 32 CNG FUELED 40-FOOT BUSES TO REPLACE 30 40-FOOT HEAVY DUTY DIESEL BUSES	T	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
2	17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R	No	<input checked="" type="checkbox"/>	+\$17.2	+\$6.9	<input type="checkbox"/>	<input type="checkbox"/>
3	18932 NA	GULF COAST TRANSIT DISTR... (BRA)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18932	T	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
4	18952 NA	GULF COAST TRANSIT DISTR... (BRA)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18952	T	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
5	18953 NA	GULF COAST TRANSIT DISTR... (GAL)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18953	T	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
6	18954 NA	GULF COAST TRANSIT DISTR... (GAL)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18954	T	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
7	19140 NA	GULF COAST TRANSIT DISTR... (MUL)	CITY OF PEARLAND (VA, VA) FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb MPOID 19140	T	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
8	19144 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144	T	Yes	<input checked="" type="checkbox"/>	+\$1.4		<input checked="" type="checkbox"/>	<input type="checkbox"/>
9	19145 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19145	T	Yes	<input checked="" type="checkbox"/>	+\$0.2		<input checked="" type="checkbox"/>	<input type="checkbox"/>
10	19146 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146	T	Yes	<input checked="" type="checkbox"/>	(\$0.8)		<input checked="" type="checkbox"/>	<input type="checkbox"/>

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2	17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R	No	<input checked="" type="checkbox"/>	+\$17.2	+\$6.9	<input type="checkbox"/>	<input type="checkbox"/>
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5	18953 NA	GULF COAST TRANSIT DISTR... (GAL)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18953	T	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
6	18954 NA	GULF COAST TRANSIT DISTR... (GAL)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18954	T	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
7	19140 NA	GULF COAST TRANSIT DISTR... (MUL)	CITY OF PEARLAND (VA, VA) FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb MPOID 19140	T	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
8	19144 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144	T	Yes	<input checked="" type="checkbox"/>	+\$1.4		<input checked="" type="checkbox"/>	<input type="checkbox"/>
9	19145 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19145	T	Yes	<input checked="" type="checkbox"/>	+\$0.2		<input checked="" type="checkbox"/>	<input type="checkbox"/>
10	19146 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146	T	Yes	<input checked="" type="checkbox"/>	(\$0.8)		<input checked="" type="checkbox"/>	<input type="checkbox"/>

**H-GAC 2025-2028 TIP and 2045 RTP
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2	17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R	No	<input checked="" type="checkbox"/>	+\$17.2	+\$6.9	<input type="checkbox"/>	<input type="checkbox"/>
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5	18953 NA	GULF COAST TRANSIT DISTR... (GAL)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18953	T	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
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7	19140 NA	GULF COAST TRANSIT DISTR... (MUL)	CITY OF PEARLAND (VA, VA) FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb MPOID 19140	T	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
8	19144 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144	T	Yes	<input checked="" type="checkbox"/>	+\$1.4		<input checked="" type="checkbox"/>	<input type="checkbox"/>
9	19145 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19145	T	Yes	<input checked="" type="checkbox"/>	+\$0.2		<input checked="" type="checkbox"/>	<input type="checkbox"/>
10	19146 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146	T	Yes	<input checked="" type="checkbox"/>	(\$0.8)		<input checked="" type="checkbox"/>	<input type="checkbox"/>

**H-GAC 2025-2028 TIP and 2045 RTP
December 2024 Future Amendments**

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					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
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6	18954 NA	GULF COAST TRANSIT DISTR... (GAL)	HOUSTON UZA (VA, VA) FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18954	T	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
7	19140 NA	GULF COAST TRANSIT DISTR... (MUL)	CITY OF PEARLAND (VA, VA) FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb MPOID 19140	T	Yes	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>
8	19144 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144	T	Yes	<input checked="" type="checkbox"/>	+\$1.4		<input checked="" type="checkbox"/>	<input type="checkbox"/>
9	19145 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19145	T	Yes	<input checked="" type="checkbox"/>	+\$0.2		<input checked="" type="checkbox"/>	<input type="checkbox"/>
10	19146 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146	T	Yes	<input checked="" type="checkbox"/>	(\$0.8)		<input checked="" type="checkbox"/>	<input type="checkbox"/>

**H-GAC 2025-2028 TIP and 2045 RTP
December 2024 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
11	19147 NA	GULF COAST TRANSIT DISTR... (MUL)	HOUSTON UZA (VA, VA) FY2022 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19147	T	Yes	<input checked="" type="checkbox"/> + \$0.8		<input checked="" type="checkbox"/>	<input type="checkbox"/>
12	19152 NA	GULF COAST TRANSIT DISTR... (BRA)	BRAZORIA COUNTY (VA, VA) FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027. MPOID 19152	T	Yes	<input checked="" type="checkbox"/> (\$0.9)		<input checked="" type="checkbox"/>	<input type="checkbox"/>
13	19153 NA	GULF COAST TRANSIT DISTR... (GAL)	GALVESTON COUNTY (VA, VA) FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$225,920) and Capital Cost of Contracting in Galveston County (\$1m) between 07/2025 - 06/2027. MPOID 19153	T	Yes	<input checked="" type="checkbox"/> + \$0.9		<input checked="" type="checkbox"/>	<input type="checkbox"/>
14	19239 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
15	19240 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - PREVENTATIVE MAINTENANCE	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
16	19241 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - OPERATING	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
17	19242 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2023 5310 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANT - PEARLAND CURB TO CURB	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
18	19243 NA	GULF COAST TRANSIT DISTR... (HAR)	HOUSTON UZA (VA, VA) FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grant - Planning, Engineering and Design	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
19	19245 NA	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) RIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
20	19246 NA	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) MOBILITY MANAGEMENT: FY 2023 5310	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ 15243 / 0912-00-639 **STIP Revision Date: 0912-00-639** **FY 2025**

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR **YOE COST**

Houston Harris 0912-00-639 VA Transfer HOUSTON METRO \$29,193,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: 5

LIMITS FROM: VA VOC: 12.80 kg/day

LIMITS TO: VA NOx: 0.03 kg/day

TIP DESCRIPTION : PURCHASE OF 32 CNG FUELED 40-FOOT BUSES TO REPLACE 30 40-FOOT HEAVY DUTY DIESEL BUSES

Project History : Amendment # JAN-2025- 2025-01-24 Change from purchase of 30 electric buses and recharging stations to purchase of 32 40-foot CNG fueled buses.***

Remarks: CMAQ funds for 32 CNG fueled purchase matched with 5,838,600 TDCs.

Total Project Cost Information:

Preliminary Engineering:	\$0
Right Of Way:	\$0
Construction:	\$29,193,000
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$29,193,000

Cost of Approved Phases: \$29,193,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
CMAQ	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Funding by share:	\$29,193,000	\$0	\$0	\$0	\$29,193,000

TDC: 5,838,600

OLD VERSION

MPOID / CSJ 15243 / 0912-00-639 **STIP Revision Date: 0912-00-639** **FY 2025**

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR **YOE COST**

Houston Harris 0912-00-639 VA Transfer HOUSTON METRO \$29,193,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: 5

LIMITS FROM: VA VOC: 0.38 kg/day

LIMITS TO: VA NOx: 2.80 kg/day

TIP DESCRIPTION : REPLACE 20 40' HEAVY DUTY DIESEL BUSES OR DIESEL/ELECTRIC HYBRIDS WITH 20 ALL ELECTRIC BUSES; PURCHASE 10 ALL ELECTRIC CUTAWAY BUSES; PURCHASE NECESSARY RECHARGING STATIONS

Project History : Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024 to allow for federal approval.***

Remarks: CMAQ funds for Electric Bus Purchase matched with 5,838,600 TDCs.

Total Project Cost Information:

Preliminary Engineering:	\$0
Right Of Way:	\$0
Construction:	\$29,193,000
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$29,193,000

Cost of Approved Phases: \$29,193,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
CMAQ	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Funding by share:	\$29,193,000	\$0	\$0	\$0	\$29,193,000

TDC: 0

HOUSTON-GALVESTON MPO
10Y PLAN
2045 REGIONAL TRANSPORTATION PLAN

January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **17101 / 0912-37-231** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CONROE	\$221,150,178
STREET:	OLD CONROE RD					FUNDING CATEGORY:	7,7,3
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						

Project History : Amendment # JAN-2025- 2024-11-25 Increase federal and local construction and ROW funding (\$171,189,965 + \$49,960,214 = \$221,150,178) at the sponsor's request to cover increased cost estimates due to inflation.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$7,273,700	\$221,150,178	STBG	\$161,639,667	\$0	\$40,409,917	\$0	\$202,049,584
Right Of Way:	\$37,110,716		STBG	\$9,550,297	\$0	\$2,387,574	\$0	\$11,937,871
Construction:	\$148,442,863		LOCAL CONT	\$0	\$0		\$7,162,723	\$7,162,723
Construction Engineering:	\$5,937,715		Funding by share:	\$171,189,964	\$0	\$42,797,491	\$7,162,723	\$221,150,178
Contingencies:	\$14,844,286		TDC:	0				
Indirects:	\$7,540,897							
Bond Financing:	\$0							
Total Project Cost	\$221,150,178							

OLD VERSION

MPOID / CSJ **17101 / 0912-37-231** **STIP Revision Date:** **FY 2029**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E:R	CONROE	CITY OF CONROE	\$192,428,175
STREET:	OLD CONROE RD					FUNDING CATEGORY:	7,7,3
LIMITS FROM:	SL 336 S					VOC:	kg/day
LIMITS TO:	FM 1488					NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER						

Project History : Amendment # OCT-2024C- 2024-10-25 Delay from FY 2026 to FY 2029 based on October 2024 project tracking comment (Public Hearing held April 2024, more parcels than anticipated per 30% design).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$6,329,024	\$192,428,175	STBG	\$150,467,483	\$0	\$35,010,578	\$0	\$185,478,061
Right Of Way:	\$32,290,941		STBG	\$3,475,057	\$0	\$868,764	\$0	\$4,343,821
Construction:	\$129,163,764		LOCAL CONT	\$0	\$0		\$2,606,293	\$2,606,293
Construction Engineering:	\$5,166,551		Funding by share:	\$153,942,540	\$0	\$35,879,342	\$2,606,293	\$192,428,175
Contingencies:	\$12,916,376		TDC:	0				
Indirects:	\$6,561,519							
Bond Financing:	\$0							
Total Project Cost	\$192,428,175							

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19239 /** **STIP Revision Date:** **FY 2025**

DISTRICT **COUNTY** **CSJ** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Montgomery VA Capital CONROE CITY OF CONROE **\$4,500,000**

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE

Project History : Amendment # JAN-2025- 2025-01-24 Program the City of Conroe's \$4.5M FTA Section 5339 Low or No Emission Grant Program award in FY 2025 with 900,000 TDCs in lieu of matching funds.**

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,500,000	BBF	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Right Of Way:	\$0							
Construction:	\$4,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,500,000							
			TDC: 900,000					

OLD VERSION

MPOID / CSJ **19239 /** **STIP Revision Date:** **FY**

DISTRICT **COUNTY** **CSJ** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ **19240 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	GULF COAST TRANSIT DISTRICT	\$99,792
STREET: HOUSTON UZA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - PREVENTATIVE MAINTENANCE							

Project History : Amendment # JAN-2025- 2025-01-24 Program FY 2020 FTA Section 5307 apportionment for preventative maintenance.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$99,792	URBAN	\$99,792	\$0	\$0	\$0	\$99,792
Right Of Way:	\$0							
Construction:	\$99,792							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$99,792		Funding by share:	\$99,792	\$0	\$0	\$0	\$99,792
			TDC: 19,958					

OLD VERSION

MPOID / CSJ **19240 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19241 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Operating	HOUSTON	GULF COAST TRANSIT DISTRICT	\$8,321	
STREET:		HOUSTON UZA				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : FY2020 5307 HOUSTON URBANIZED AREA FORMULA FUNDS - OPERATING								

Project History : Amendment # JAN-2025- 2025-01-24 Program FY 2020 apportionment of FTA Section 5307 in the Houston Urbanized Area.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$8,321	\$8,321	URBAN	\$8,321	\$0	\$0	\$0	\$8,321
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,321		Funding by share:	\$8,321	\$0	\$0	\$0	\$8,321
			TDC: 4,161					

OLD VERSION

MPOID / CSJ **19241 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19242 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Operating	PEARLAND	GULF COAST TRANSIT DISTRICT	\$287,968
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2023 5310 HOUSTON URBANIZED AREA ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES FORMULA GRANT - PEARLAND CURB TO CURB						

Project History : Amendment # JAN-2025- 2025-01-24 Program FY 2023 apportionment of FTA Section 5310 in the Houston Urbanized Area.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$287,968	\$287,968	ELDERLY	\$287,968	\$0	\$0	\$0	\$287,968
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$287,968		Funding by share:	\$287,968	\$0	\$0	\$0	\$287,968
			TDC:	143,984				

OLD VERSION

MPOID / CSJ **19242 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19243 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	GULF COAST TRANSIT DISTRICT	\$212,317
STREET: HOUSTON UZA						FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grant - Planning, Engineering and Design							

Project History : Amendment # JAN-2025- 2025-01-24 Program FY 2023 apportionment of FTA Section 5339 in the Houston Urbanized Area.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$212,317	BBF	\$212,317	\$0	\$0	\$0	\$212,317
Right Of Way:	\$0							
Construction:	\$212,317							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$212,317		Funding by share:	\$212,317	\$0	\$0	\$0	\$212,317
			TDC: 42,463					

OLD VERSION

MPOID / CSJ **19243 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **19245 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Operating	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$279,800	
STREET:		HARRIS COUNTY				FUNDING CATEGORY:		FTA Sec. 5310
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : RIDES PROGRAM (PURCHASE OF SERVICE): FY 2023 5310								

Project History : Amendment # JAN-2025- 2025-01-24 Program FY 2023 apportionment of FTA Section 5310 funds in FY 2025 with 55,960 TDCs in lieu of matching funds.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$279,800	\$279,800	ELDERLY	\$279,800	\$0	\$0	\$0	\$279,800
Right Of Way:	\$0		Funding by share:	\$279,800	\$0	\$0	\$0	\$279,800
Construction:	\$0		TDC: 55,960					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$279,800							

OLD VERSION

MPOID / CSJ **19245 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

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January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **19246 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	Operating	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$430,425	
STREET:		HARRIS COUNTY				FUNDING CATEGORY:		FTA Sec. 5310
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : MOBILITY MANAGEMENT: FY 2023 5310								

Project History : Amendment # JAN-2025- 2025-01-24 Program FY 2023 apportionment of FTA Section 5310 funds in FY 2025 with 86,085 TDCs in lieu of matching funds.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$430,425	\$430,425	ELDERLY	\$430,425	\$0	\$0	\$0	\$430,425
Right Of Way:	\$0		Funding by share:	\$430,425	\$0	\$0	\$0	\$430,425
Construction:	\$0		TDC: 86,085					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$430,425							

OLD VERSION

MPOID / CSJ **19246 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

**HOUSTON-GALVESTON MPO
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January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **18932 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Capital	PEARLAND	GULF COAST TRANSIT DISTRICT	\$950,000
STREET: HOUSTON UZA						FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18932							

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$950,000	BBF	\$950,000	\$0	\$0	\$0	\$950,000
Right Of Way:	\$0							
Construction:	\$950,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$950,000							
			Funding by share:	\$950,000	\$0	\$0	\$0	\$950,000
			TDC:	190,000				

OLD VERSION

MPOID / CSJ **18932 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$950,000
STREET: GALVESTON COUNTY						FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : NEW VEHICLE PURCHASES: FY 2022 5339							

Project History : Amendment # JUL-2023- 2023-07-28 Split out Planning (MPO ID 18952) and program in FY 2023. Rescope as 'New Vehicle Purchases' in Galveston County with \$950K/190K TDCs.***

Remarks: 190,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$950,000	BBF	\$950,000	\$0	\$0	\$0	\$950,000
Right Of Way:	\$0							
Construction:	\$950,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$950,000							
			Funding by share:	\$950,000	\$0	\$0	\$0	\$950,000
			TDC:	190,000				

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PROPOSED VERSION

MPOID / CSJ **18952 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Planning	NONE	GULF COAST TRANSIT DISTRICT	\$100,000
STREET: HOUSTON UZA						FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Brazoria County MPOID 18952							

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	BBF	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC: 20,000					

OLD VERSION

MPOID / CSJ **18952 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Planning	NONE	GULF COAST TRANSIT DISTRICT	\$100,000
STREET: GALVESTON COUNTY						FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339							

Project History : Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from 18932 for planning expenses in Galveston County in FY 2023.***

Remarks: 20,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	BBF	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC: 20,000					

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PROPOSED VERSION

MPOID / CSJ **18953 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$750,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18953						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$750,000	BBF	\$750,000	\$0	\$0	\$0	\$750,000
Right Of Way:	\$0							
Construction:	\$750,000							
Construction Engineering:	\$0							
Contingencies:	\$75,000							
Indirects:	\$38,100							
Bond Financing:	\$0							
Total Project Cost	\$863,100							
			TDC:	150,000				

OLD VERSION

MPOID / CSJ **18953 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$750,000
STREET:	BRAZORIA COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	NEW VEHICLE PURCHASES FOR BRAZORIA: FY 2022 5339						

Project History : Amendment # JUL-2023- 2023-07-28 Split out \$750K/170K TDCs from 18932 for capital expenses in Brazoria County in FY 2023.***

Remarks: 170,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$750,000	BBF	\$750,000	\$0	\$0	\$0	\$750,000
Right Of Way:	\$0							
Construction:	\$750,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$750,000							
			TDC:	170,000				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **18954 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Planning	NONE	GULF COAST TRANSIT DISTRICT	\$100,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County MPOID 18954						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	BBF	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000							
			Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC:	20,000				

OLD VERSION

MPOID / CSJ **18954 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Planning	NONE	GULF COAST TRANSIT DISTRICT	\$100,000
STREET:	BRAZORIA COUNTY					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339						

Project History : Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from 18932 for planning expenses in Brazoria County in FY 2023.***

Remarks: 20,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	BBF	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000							
			Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC:	20,000				

HOUSTON-GALVESTON MPO
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January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **19140 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	PEARLAND	GULF COAST TRANSIT DISTRICT	\$250,000
STREET:	CITY OF PEARLAND					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb MPOID 19140						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$250,000	\$250,000	ELDERLY	\$250,000	\$0	\$0	\$0	\$250,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$250,000							
			Funding by share:	\$250,000	\$0	\$0	\$0	\$250,000
			TDC:	50,000				

OLD VERSION

MPOID / CSJ **19140 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$250,000
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY 2022 FTA SECTION 5310 FUNDS FOR OPERATING AND CAPITAL EXPENDITURES DISTRICT-WIDE						

Project History : Amendment # JUN-2024- 2024-06-28 Program unused Formula 5307, 5310 and 5339 funds apportioned to the Lake Jackson-Angleton and Texas City UZAs in FY 2024.***

Remarks: 50,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$250,000	\$250,000	ELDERLY	\$250,000	\$0	\$0	\$0	\$250,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$250,000							
			Funding by share:	\$250,000	\$0	\$0	\$0	\$250,000
			TDC:	50,000				

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID / CSJ 19144 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,400,000	
STREET:		HOUSTON UZA				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19144								

Project History : Amendment# JAN-2025: 2025-01-24: Update the project description and funding per the sponsor's request.
 Amendment# SEP-2024: 2024-09-27; Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,400,000	\$1,400,000	URBAN	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Right Of Way:	\$0		Funding by share:	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Construction:	\$0		TDC: 280,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,400,000							

OLD VERSION

MPOID / CSJ 19144 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
STREET:						FUNDING CATEGORY:		
LIMITS FROM:						VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

HOUSTON-GALVESTON MPO
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January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **19145 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Capital	HOUSTON	GULF COAST TRANSIT DISTRICT	\$400,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19145						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description and funding per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$400,000	URBAN	\$400,000	\$0	\$0	\$0	\$400,000
Right Of Way:	\$0							
Construction:	\$400,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$400,000		Funding by share:	\$400,000	\$0	\$0	\$0	\$400,000
			TDC: 80,000					

OLD VERSION

MPOID / CSJ **19145 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$234,000
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2021 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$234,000	URBAN	\$234,000	\$0	\$0	\$0	\$234,000
Right Of Way:	\$0							
Construction:	\$234,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$234,000		Funding by share:	\$234,000	\$0	\$0	\$0	\$234,000
			TDC: 0					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
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January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **19146 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$200,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027. MPOID 19146						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description and funding per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$200,000	\$200,000	URBAN	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
			TDC:	40,000				

OLD VERSION

MPOID / CSJ **19146 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$957,000
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE: FY 2022 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson- Angleton and Texas City with TDCs as local match.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$957,000	\$957,000	URBAN	\$957,000	\$0	\$0	\$0	\$957,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$957,000		Funding by share:	\$957,000	\$0	\$0	\$0	\$957,000
			TDC:	0				

HOUSTON-GALVESTON MPO
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January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ 19147 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$900,000
STREET:	HOUSTON UZA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2022 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027. MPOID 19147						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description and funding per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$900,000	URBAN	\$900,000	\$0	\$0	\$0	\$900,000
Right Of Way:	\$0							
Construction:	\$900,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$900,000							
			Funding by share:	\$900,000	\$0	\$0	\$0	\$900,000
			TDC:	180,000				

OLD VERSION

MPOID / CSJ 19147 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$143,000
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2022 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$143,000	URBAN	\$143,000	\$0	\$0	\$0	\$143,000
Right Of Way:	\$0							
Construction:	\$143,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$143,000							
			Funding by share:	\$143,000	\$0	\$0	\$0	\$143,000
			TDC:	0				

HOUSTON-GALVESTON MPO
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January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ 19152 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$1,200,000
STREET: BRAZORIA COUNTY						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027. MPOID 19152							

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description and funding per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000	\$1,200,000	URBAN	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Right Of Way:	\$0		Funding by share:	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction:	\$0		TDC: 240,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,200,000							

OLD VERSION

MPOID / CSJ 19152 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Operating	NONE	GULF COAST TRANSIT DISTRICT	\$2,110,550
STREET: GULF COAST TRANSIT DISTRICT SERVICE AREA						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM: VA						VOC:	kg/day
LIMITS TO: VA						NOx:	kg/day
TIP DESCRIPTION : TEXAS CITY AND LAKE JACKSON OPERATING ASSISTANCE: FY 2023 APPORTIONMENT							

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,110,550	\$2,110,550	URBAN	\$2,110,550	\$0	\$0	\$0	\$2,110,550
Right Of Way:	\$0		Funding by share:	\$2,110,550	\$0	\$0	\$0	\$2,110,550
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,110,550							

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January 2025 Amendment

PROPOSED VERSION

MPOID / CSJ **19153 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$1,225,920
STREET:	GALVESTON COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$225,920) and Capital Cost of Contracting in Galveston County (\$1m) between 07/2025 - 06/2027. MPOID 19153						

Project History : Amendment # JAN-2025- 2025-01-24 Update the project description and funding per the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,225,920	URBAN	\$1,225,920	\$0	\$0	\$0	\$1,225,920
Right Of Way:	\$0		Funding by share:	\$1,225,920	\$0	\$0	\$0	\$1,225,920
Construction:	\$1,225,920							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,225,920							

TDC: 245,184

OLD VERSION

MPOID / CSJ **19153 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple		VA	Capital	NONE	GULF COAST TRANSIT DISTRICT	\$315,370
STREET:	GULF COAST TRANSIT DISTRICT SERVICE AREA					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TEXAS CITY AND LAKE JACKSON PREVENTATIVE MAINTENANCE OF BUSES AND FACILITIES: FY 2023 APPORTIONMENT						

Project History : Amendment # SEP-2024- 2024-09-27 Program FY21, FY22, FY23 and FY24 FTA Section 5307 formula funds apportioned to Lake Jackson-Angleton and Texas City with TDCs as local match in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$315,370	URBAN	\$315,370	\$0	\$0	\$0	\$315,370
Right Of Way:	\$0		Funding by share:	\$315,370	\$0	\$0	\$0	\$315,370
Construction:	\$315,370							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$315,370							

TDC: 0



Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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Chair

Bob Fry
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Chad McMillian
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Judge Kathy Khahn Han

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Roberto Trevino, P.E.

Interim President & CEO

Thomas Jasien

October 24, 2024

Ms. Jamila Owens
Assistant Director Transportation Planning
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: Requested Amendment to MPO ID 15243 Purchase of 20 40-Foot Electric Buses and 10 Smaller "Cutaway" Electric Buses Plus Necessary Recharging Equipment

METRO requests consideration for an amendment to the 2025-2028 Transportation Improvement Program (TIP) and 2045 Regional Transportation Plan Update to modify the scope of MPO ID 15243 to replace the purchase of electric buses with the purchase of 32, 40-foot Compressed Natural Gas (CNG) buses.

METRO has successfully purchased and deployed twenty 40-foot battery electric buses under a separate federal grant award. However, delivery of these vehicles was significantly delayed, a subsequent recall of the buses due to battery issues further delayed deployment and METRO experienced a much higher cost for recharging infrastructure than originally estimated.

METRO believes electric bus manufacturing and battery technology will continue to advance, improving the reliability of future bus deliveries and performance. However, the advanced age of many METRO buses waiting for replacement requires both near term vehicle availability and proven technology.

Therefore, METRO requests rescoping of MPO ID 15243 to enable the purchase of 32 CNG fueled 40-foot buses which will result in significant reductions in both Nitrogen Oxides and Volatile Organic Compounds, the two primary precursors to Ground Level Ozone.

METRO has a long and successful history with CNG fueled buses and is expanding the capability of its bus operating facilities to fuel and service these vehicles. Please see the attached amendment details and the analysis of emissions reductions.

TIP Amendment Request

As Transportation Development Credits(TDCs) were previously award to this project. I appreciate your review and action on this request at your earliest convenience. For questions or additional information, please contact me or Bryan Carroll at 713-615-6423 or, via email, at bryan.carroll@ridemetro.org.

Sincerely,

Alan Clark

Alan Clark
Chief Strategy Officer

TIP Amendment Request

CC: Jamila Owens, H-GAC
Vishu Lingala, H-GAC
Jim Dickinson, H-GAC
Ronisha Hodge, FTA
Albert Lyne, METRO
Jimmie Young, METRO
Clint Harbert, METRO
Rachael Die Montenegro, METRO
Frank Gunter, METRO
Jesus Guitierrez, METRO
Bryan Carroll, METRO
George Fotinos, METRO
Philip Brenner, METRO

Attachment: Requested TIP / STIP Amendments

PROPOSED										
IMPOID / CSJ: 15243/0912-00-639								FY2025		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Harris		VA	C	HOUSTON	METRO	\$29,193,000			
STREET:	METRO SERVICE AREA				FUNDING CATEGORY:		CMAQ			
LIMITS FROM:	VA				VOC: 12.8		Kg/day			
LIMITS TO:	VA				NOx: 0.03		Kg/day			
TIP DESCRIPTION:	Purchase of 32 CNG 40-Foot Buses									
Project History:										
Remarks:										
<u>Total Project Cost Information:</u>			<u>Cost of Approved Phases:</u>		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$0				Funding Category:	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0				CMAQ	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Construction:	\$29,193,000	\$29,193,000								
Construction Engineering:	\$0				Funding by Share	\$29,193,000	\$0	\$0	\$0	\$29,193,000
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0				TDC:	5,838,600				
Total Project Cost:	\$29,193,000	\$29,193,000								



CITY OF CONROE

Engineering

Est. 1904

October 29, 2024

Ms. Allie Isbell
Assistant Director of Transportation
Houston-Galveston Area Council

RE: Correction to Old Conroe Road Costs (CSJ: 0912-37-231)

Dear Ms. Isbell:

This letter seeks to correct an error inadvertently made by H-GAC during programing for the 2025 Transportation Improvement Plan (TIP) Update.

It appears that when the funds for the City of Conroe’s Old Conroe Road Widening & Extension Project (CSJ 0912-37-231) were programmed as part of the 2025 TIP update, H-GAC took the construction cost line item of \$192,428,175 and treated this as the total project cost, inclusive of the existing right-of-way (ROW) cost, making adjustments to both construction and ROW line items accordingly. This was not what the City had intended with the cost increase that was requested.

The purpose of the cost increase that was submitted in February of 2024 was to increase the total construction phase cost at an 80/20 match, based upon the H-GAC Cost Increase Policy. The City would like to correct the TIP listing as originally intended and to update the funding amounts for this project to be consistent with a FY28 letting date to include an 80/20 construction cost (inclusive of construction management and materials testing) and a 50/50 right-of-way cost.

Both the TIP and Statewide Transportation Improvement Program (STIP) should now demonstrate the following:

	Federal	Local	Total
Construction	\$ 161,639,667	\$ 40,409,917	\$ 202,049,584
ROW	\$ 9,550,297	\$ 9,550,297	\$ 19,100,594
Totals	\$ 171,189,964	\$ 49,960,214	\$ 221,150,178

Sincerely,

Greg Hall,
Assistant Director Public Works
City of Conroe

cc: Norman McGuire, Asst. City Administrator | Director of Public Works, City of Conroe
Howard Wood, Councilmember, City of Conroe



CITY OF CONROE

Est. 1904

October 30, 2024

Ms. Jamila Owens
Assistant Director
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: City of Conroe FY 2023 5339(c) Low or No Emission Grant Program TIP Addition Request

Dear Ms. Owens:

The City of Conroe (City) respectfully requests H-GAC's consideration in granting an addition to the FY2025-2028 Transportation Improvement Program (TIP) and subsequently submitting the TIP addition to TxDOT for inclusion into State TIP. On June 26, 2023, the City of Conroe was awarded \$4.5 million. The City was awarded the Low or No Emission Grant Program and the Grants for Buses and Bus Facilities 5339(c), FTA-2023-002-TPM-LWNO, grant award.

<https://www.transit.dot.gov/funding/grants/fy23-fta-bus-and-low-and-no-emission-grant-awards>

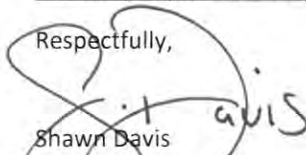
The funding will be used to purchase four expansion fleet CNG Commuter Service buses for the Conroe to Houston Commuter Service. The City is currently under contract with a third-party commuter service vendor. The benefit of the grant award to the City of Conroe will be the reduction of operational costs while reducing environmental impact of the commuter service. This project will also allow the City to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area. The City will submit an application for TDCs in to assist with the 20% local share in FY25.

FY2020 FTA 5339(b) Award Information

Project Type	Fiscal Year	Brief Project Description	Federal	TDCs	Total
Capital	FY 2025	5339c Lo-No Emissions Procurement of 4 each Fleet Expansion CNG Commuter Buses for Conroe	\$4,500,000	900,000	\$4,500,000

If you have any questions concerning this request, please contact Ms. Shawn Davis at (936) 522-3534 or shdavis@cityofconroe.org.

Respectfully,



Shawn Davis
City of Conroe
Asst. Director of Transportation/Parks and Recreation

CC: Jim Dickinson, H-GAC



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Transit.

gulfcoasttransitdistrict.com

October 31, 2024

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

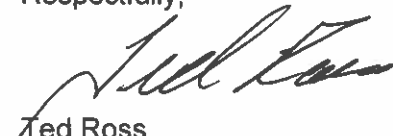
Re: Gulf Coast Transit District Request to Program Federal Formula 5339 Funds into the Transportation Improvement Program (TIP)

Dear Mr. Raborn:

Per the attached split letters, Gulf Coast Transit District respectfully requests the programming of FY20 and FY23 Formula 5307, 5310 and 5339 funds apportioned to Gulf Coast Transit District for Houston UZA. We are also requesting Transportation Development Credits to be used as local match for these awards. See the attached table for detailed information:

We thank you for your consideration. If you have any questions regarding this request, please contact me at (409)359-7887 or via email tross@gctdtx.gov.

Respectfully,



Ted Ross
Acting Executive Director

Attachments: GCTD TIP Request Table 10/31/2024
FY20 5307 Formula Funds Split Letter GCTD (Houston UZA)
FY23 5310 Formula Grants Enhanced Mobility Split Letter GCTD (Houston UZA)
FY23 5339 Formula Grants Split Letter GCTD (Houston UZA)

Gulf Coast Transit District TIP Request

MPOID	Project	TIP Program Year	Federal Funds	Federal Amount	TDC's	Proposed Action
	FY2020 5307 Houston Urbanized Area Formula Funds - Preventative Maintenance	2025	5307	\$ 99,792	19,958	Add project to TIP
	FY2020 5307 Houston Urbanized Area Formula Funds - Operating	2025	5307	\$ 8,321	4,161	Add project to TIP
	FY2023 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb	2025	5310	\$ 287,968	143,984	Add project to TIP
	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grants - Planning Engineering and Design	2025	5339	\$ 212,317	42,463	Add project to TIP

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

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Troi Taylor Secretary

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Bob Fry

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Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



March 24, 2022

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration
819 Taylor Street, Suite 8A36
Ft. Worth, Texas 76102

RE: Approved FY 2020 Section 5307 Formula Funds

Dear Ms. Lyssy:


On December 16, 2021, the METRO Board of Directors approved the allocation of the FY 2020 Section 5307 Houston Urbanized Area Formula Funds as follows:

Approved FY 2020		
Fort Bend County	4,744,746	5.6%
Harris County	4,668,000	5.5%
Gulf Coast Transit District	108,113	0.1%
Houston METRO	<u>75,400,936</u>	88.8%
Total	<u>\$84,921,795</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award for these funds.

Please call me if you have questions regarding this information.

Sincerely,


Thomas C. Lambert
President & CEO

- cc: Alan Clark, METRO
- Arthur C. Smiley III, METRO
- Albert Lyne, METRO
- Perri D'Armond, Fort Bend County
- Ken Fickes, Harris County
- Sean Middleton, Gulf Coast Transit District

Mission Statement

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Secretary

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Bob Fry

Diann L. Lewter

Terry Morales

Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



March 5, 2024

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5310 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Fort Bend County	472,821	8.6%
Harris County	710,225	12.9%
Gulf Coast Transit District	287,968	5.2%
Houston METRO	<u>4,021,997</u>	73.2%
Total	<u>\$5,493,011</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas J. Jasien
Interim President & CEO



Mission Statement

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Diann L. Lewter

Terry Morales

Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien

March 5, 2024

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5339 Formula Funds

Dear Ms. Lyssy:

On February 29, 2024, the METRO Board of Directors approved the allocation of FY 2023 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2023		
Gulf Coast Transit District	212,317	2.3%
Houston METRO	<u>9,069,915</u>	97.7%
Total	<u>\$9,282,232</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas J. Jasien
Interim President & CEO

Ken Fickes, CCTM
Transit Services Director

Office of Transit Services
8410 Lantern Point Drive
Houston, TX 77054
Tel (713) 578-2000
Fax (713) 437-4859

November 18, 2024

Jamila Owens and Allie Isbell
Interim-Directors of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77027

RE: Request for Inclusion of New Section 5310 Formula Funds Project in FY 2025-2028 TIP and STIP

Dear Ms. Owens and Ms. Isbell,

I am writing to request the inclusion of a new 5310 Formula Funds Project into the FY 2025-2028 Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP). The relevant project details are provided in the attached articles for your review.

We would appreciate it if you could process this request at your earliest convenience. Should you require any further information or have any questions, please contact Thien Cao at 832-927-4853 or via email at thien.cao@harriscountytexas.gov.

Thank you for your attention to this matter.

Sincerely,



Vernon Chambers
Assistant Director, Harris County Transit

cc: Vishu Lingala, H-GAC
Karen Owens, H-GAC
Jim Dickinson, H-GAC
Ken Fickes, Harris County
David Jones, Harris County
Thien Cao, Harris County
Christopher Russell, Harris County

Mission Statement

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Judge Kathy Khanh Han

Chad McMillan

Alexandra del Moral Mealer

Terry Morales

Rev. T. Leon Preston

Holly Maria Flynn Vilaseca

Interim President & CEO

Thomas Jasien



April 25, 2024

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2023 Section 5310 Formula Funds (Revised)

Dear Ms. Lyssy:

Per March 5, 2024 letter, the METRO Board of Directors approved the allocation of FY 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area on February 29, 2024. The table below is revised to identify all organizations and respective allocations:

<u>Recipient</u>	<u>Amount</u>	<u>Percent</u>
Montrose Redevelopment Authority	\$200,000	3.6%
Gulf Coast Transit District	\$287,968	5.2%
Memorial Heights Redevelopment Authority	\$421,350	7.7%
Fort Bend County	\$472,821	8.6%
East End District	\$678,105	12.3%
Harris County	\$710,225	12.9%
METRO	\$2,522,542	45.9%
East Downtown Redevelopment Authority (sub to METRO)	\$200,000	3.6%
<u>Total</u>	<u>\$5,493,011</u>	<u>100%</u>

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas J. Jasien
Interim President & CEO

cc:

David Bartels, FTA

Laura Wallace, FTA

George Fotinos, METRO

Alan Clark, METRO

Albert Lyne, METRO

Phil Brenner, METRO

Clint Harbert, METRO

Frank Gunter, METRO

Perri D'Armond, Fort Bend County

Ken Fickes, Harris County

Sean Middleton, Gulf Coast Transit District

Craig Raborn, H-GAC

Veronica Chapa Gorczynski, East End District

Joe Webb, Montrose Redevelopment Authority

Sherry Weesner, Memorial Heights Redevelopment Authority

FY 2023				
Project Name	Project Type	Federal Sec. 5310 (Total)	TDC	Total Project Cost
RIDES Program (Purchase of Service)	Capital	\$279,800	55,960	\$279,800
Mobility Management	Capital	\$430,425	86,085	\$430,425
TOTAL FY2023		\$710,225	142,045	\$710,225

County Served: Harris

Project Sponsor: Harris Co. Community & Economic Development Dept.

Project Phase: Operating

Brief Project Description: Purchase of Service: FY 2023 5310

TIP Fiscal Year: 2025

Funding Category: FTA 5310

Federal (FTA) Funding: \$279,800

State Funds: \$0

Other Funds: \$0

Total Project Cost: \$279,800

TDC's: 55,960

County Served: Harris

Project Sponsor: Harris Co. Community & Economic Development Dept.

Project Phase: Operating

Brief Project Description: Mobility Management: FY 2023 5310

TIP Fiscal Year: 2025

Funding Category: FTA 5310

Federal (FTA) Funding: \$430,425

State Funds: \$0

Other Funds: \$0

Total Project Cost: \$430,425

TDC's: 86,085

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Alan Clark	713-615-6340	alan.clark@ridemetro.org

Project Information

MPOID

15243

Sponsor Name

Metropolitan Transit Authority of Harris County

TIP Project Description

Purchase 32 40ft CNG buses replacing 32 diesel hybrid buses.

Federal Cost

\$29,193,000

TDC Request

5,838,600

Is this project currently in the TIP?

Yes

TIP Year

2025

Priority Use of TDCs

TDC Priority

Reduction of on-road vehicle emissions.

Please explain how the use of TDCs will help meet the priority established for this project.

The proposed project will reduce over 12.8 Kg/day in Nitrogen Oxide emissions and 0.03 Kg/day in VOC emissions supporting the regional goal of attaining federal clean air standards.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

These TDCs were previously programmed for the purchase of 20 forty foot and 10 cutaway electric buses which this project will replace. The use of TDCs will not reduce METRO's planned expenditure for its operations, maintenance and expansion of METRO services and facilities.

Date Submitted

11/26/2024

H-GAC Transportation Development Credits Application

Application ID	25215
Submitted By	Seira Greckel
Email Address	sagreckel@cityofconroe.org
Phone Number	936-522-3535
Sponsor Name	City of Conroe
MPO ID	19239
TIP Project Description	The City of Conroe is currently under contract with a third-party commuter service vendor operating a commuter service to downtown Houston and the Houston Medical Center. The commuter service consists of two morning in-bound routes to Houston and two afternoon out-bound routes to Conroe. The City of Conroe would like to purchase four CNG commuter buses to expand the transit agency fleet. The expansion vehicles would and reduce the environmental impact of the service and reduce the monthly operational costs of the service. The fleet expansion would reduce the monthly vehicle costs of the commuter service allowing for an additional commuter trip into downtown Houston and the Houston Medical Center and returning to Conroe. The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however; local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The City of Conroe would be able to reduce operational costs while increasing transit options for citizens wanting to commute into Houston. The commuter service ridership demand is increasing; however, local budget restraints do not allow for the commuter service to increase the frequency at the current third-party vendor contract cost. Reducing the vehicle contract cost would allow the City of Conroe to reinvest the local budget funds into increasing commuter trip frequency while reducing the environmental impact of the commuter service.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles. The CNG commuter buses would reduce vehicles on the road and provide a more environmentally friendly option for commuters traveling into downtown Houston and the Houston medical center. The City of Conroe would save monthly vehicle costs written into the commuter service contract by purchasing expansion fleet vehicles for the commuter service. The TDCs would assist two-fold enabling The City of Conroe to purchase CNG fleet expansion vehicles and to reinvest the monthly vehicle contract costs into additional commuter service routes. This project will allow the City of Conroe to meet the transit and mobility needs of residents accessing employment and services in the Houston-Metro area.
Federal Cost	4500000
TDC Request	900000
Please explain the reason for the change in the TDC Request amount.	The City of Conroe is currently under local budget restraints and would not be able to meet the local match for the four CNG commuter service vehicles.
Date Submitted	11/20/24

H-GAC Transportation Development Credits Application

Application ID	25218
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19240
TIP Project Description	FY2020 5307 Houston Urbanized Area Formula Funds – Preventative Maintenance
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDCs will allow GCTD to utilize 100% if their 5307 funds on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDCs will allow GCTD to utilize 100% if their 5307 funds on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
Federal Cost	99792
TDC Request	19958
Date Submitted	11/26/24

H-GAC Transportation Development Credits Application

Application ID	25219
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19241
TIP Project Description	FY2020 5307 Houston Urbanized Area Formula Funds – Operating
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDCs will allow GCTD to utilize 100% if their 5307 funds on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDCs will allow GCTD to utilize 100% if their 5307 funds on transit operation so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock GCTD continues to provide local funding in support of public transit.
Federal Cost	8321
TDC Request	4161
Date Submitted	11/26/24

H-GAC Transportation Development Credits Application

Application ID	25221
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19242
TIP Project Description	FY2023 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants – Pearland Curb to Curb.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	287968
TDC Request	143984
Date Submitted	11/26/24

H-GAC Transportation Development Credits Application

Application ID	25220
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19243
TIP Project Description	FY2023 5339 Houston Urbanized Area Bus and Bus Facilities Formula Grants – Planning Engineering and Design
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	212317
TDC Request	42463
Date Submitted	11/26/24

H-GAC Transportation Development Credits Application

Application ID	25216
Submitted By	Christopher Russell
Email Address	christopher.russell@harriscountytexas.gov
Phone Number	832-927-4849
Sponsor Name	Harris Co. Community & Economic Development Department
MPO ID	19245
TIP Project Description	Purchase of Service : FY 2023 5310
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	With TDC's, Harris County will be able to provide transit services for the residents of Harris County.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Harris County RIDES Program.
Federal Cost	279800
TDC Request	55960
Please explain the reason for the change in the TDC Request amount.	We are requesting only 20% in TDCs
Date Submitted	11/26/24

H-GAC Transportation Development Credits Application

Application ID	25217
Submitted By	Christopher Russell
Email Address	christopher.russell@harriscountytx.gov
Phone Number	832-927-4849
Sponsor Name	Harris Co. Community & Economic Development Department
MPO ID	19246
TIP Project Description	Mobility Management: FY 2023 5310
Is this project currently in the TIP?	No
Is this project currently in the RTP?	Yes
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Operating
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	With TDC's, Harris County will be able to provide transit services for the residents of Harris County.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match for Harris County RIDES Program.
Federal Cost	430425
TDC Request	86085
Please explain the reason for the change in the TDC Request amount.	We are requesting only 20% TDCs
Date Submitted	11/26/24

H-GAC Transportation Development Credits Application

Application ID	25227
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18932
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Rice Facility in Brazoria County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	950000
TDC Request	190000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25228
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18952
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	100000
TDC Request	20000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25229
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18953
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	750000
TDC Request	150000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25230
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	18954
TIP Project Description	FY2022 5339 Houston Urbanized Area Formula Funds Planning, Engineering and Design of a Park and Ride Facility in Galveston County.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5339 funds on the transit buses and bus facilities. With TDC's to match 5339 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	100000
TDC Request	20000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25231
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19140
TIP Project Description	FY2022 5310 Houston Urbanized Area Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants - Pearland Curb to Curb
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will allow GCTD to utilize 100% of their 5310 funds on transit operations. With TDC's to match 5310 awards, existing local funding will be used to support ongoing transit operations. GCTD continues to provide local funding in support of public transit.
Federal Cost	250000
TDC Request	50000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25224
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19144
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY21 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1400000
TDC Request	280000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25223
Submitted By	Sandra Sabatier
Email Address	ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19145
TIP Project Description	FY2021 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Federal Cost	400000
TDC Request	80000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25226
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19146
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds for planning and operating in Galveston and Brazoria Counties between 04/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's Fixed Routes services. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	200000
TDC Request	40000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25225
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19147
TIP Project Description	FY2022 5307 Houston Urbanized Area Formula Funds Preventative Maintenance in Galveston and Brazoria Counties between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Capital
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	The TDCs would assist the Gulf Coast Transit District to purchase eligible preventive maintenance items and services.
Federal Cost	900000
TDC Request	180000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25232
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19152
TIP Project Description	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$200k) and Capital Cost of Contracting in Brazoria County (\$1m) between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and capital expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY22 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1200000
TDC Request	240000
Date Submitted	12/4/24

H-GAC Transportation Development Credits Application

Application ID	25233
Submitted By	Sandra Sabatier
Email Address	Ssabatier@gctdtx.gov
Phone Number	409-359-7876
Sponsor Name	Gulf Coast Transit District
MPO ID	19153
TIP Project Description	FY2023 5307 Houston Urbanized Area Formula Funds Planning, Development (\$225,920) and Capital Cost of Contracting in Galveston County (\$1m) between 07/2025 - 06/2027.
Is this project currently in the TIP?	No
Is this project currently in the RTP?	No
Roadway, Transit, or Other Project?	Transit Project
Transit Project Type	Planning
Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY23 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
TDC Priority	Support of Federal Transit Funding
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will be used in lieu of local match funds for Gulf Coast Transit District's planning and expenditures. TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs to match FY23 5307 awards, existing local funding will be used to support ongoing transit operations and enable the purchase of rolling stock. GCTD continues to provide local funding in support of public transit.
Federal Cost	1225920
TDC Request	245184
Date Submitted	12/4/24