

**7. AMENDMENTS TO THE 2022-2023 UNIFIED PLANNING WORK PROGRAM
(UPWP)**

Background

The 2022-2023 Unified Planning Work Program (UPWP) describes the regional transportation plans and programs, and the transportation-related air quality planning activities that will be undertaken during fiscal years 2022 and 2021. The current 2022-2023 UPWP was adopted by the Transportation Policy Council (TPC) on August 27, 2021.

Current Situation

The following items describe the proposed amendments to the 2022-2023 UPWP:

- Currently, under Task II-subtask 2.2a, REMI software or Regional Economic Modeling and Analysis Software is mentioned as one of the software that will be utilized to help develop, implement, and support analysis and collection of various types of regional data. Staff would like to upgrade the software to include a 10-region model instead of the 2-region model in use. This upgrade will need additional TPF dollars added to the UPWP-FY 2022, Task II for \$130,000.00.
- Under Task IV-subtask 4.1a, language needs to be added to the UPWP that describes an additional task for a survey and poll that will be conducted to support updating the RTP (a consultant may be utilized). Additional TPF dollars will need to be obligated to the UPWP-Task IV for FY 2022 in the amount of \$700,000.00.
- Under Task IV subtask 4.6c, language needs to be added to the UPWP that describes an additional task item. This task language is as follows “conduct outreach and education related to behavior-based strategies for congestion management”.

Funding Summary Table:

TASK-FY 2022	Beginning Balance	Amount Obligated/ De-obligated/ Reprogrammed	Ending Balance
Task II-Data Development and Maintenance	\$3.6M	\$130K (1)	\$3.7M
Task IV- Long Range Planning	\$422K	\$700K (1)	\$1.12M

1. Obligation of Funds, 2. Re-programming of Funds, 3. De-obligation of Funds

Action Requested

Recommendation for TPC approval of amendments to the 2022-2023 UPWP.