

13A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Update the City of Conroe's FY 2021-2026 Federal Transit Administration Sections 5307, 5310 and 5339 funded Program of Projects for administration, capital, planning, and operations expenditures. Program twenty-three new apportionments and adjust the funding on eighteen existing projects based on the finalized allocations. The City is requesting Transportation Development Credits in lieu of matching funds, where applicable, to leverage the federal funds.
- Add \$63.7M of federal Surface Transportation Block Grant funding, with a 20% local match, to two segments of the City of Pearland's Mykawa Road widening projects (MPO IDs 7602, 17082) due to increased cost estimates since the original programmings in 2014 and 2015.
- Program two U.S. Department of Transportation RAISE discretionary grant program awards made to the TxDOT Houston District to construct intermodal facilities in Angleton (MPO ID 19367; \$7.0M) and in Freeport (MPO ID 19368; \$15.2M).
- Program the City of Mont Belvieu's Traffic Management Center construct project (MPO ID 19361) selected in the Project Selection Process in FY 2027 with \$2.8M of federal Congestion Mitigation/Air Quality and local matching funds.
- Program the engineering phase of Montgomery County's SH 99 frontage road and turn lane construct project (MPO ID 19352) selected in the Project Selection Process in FY 2026 with \$750K of state Pass-Through Finance funds.

ACTION REQUESTED

For information only.

H-GAC 2025-2028 TIP and 2045 RTP

March 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)			Scope	Schedule
						Fed/State	Local			
1	7602 0912-72-564	CITY OF PEARLAND (HAR)	MYKAWA RD (SL 8, BRAZORIA C/L) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	✓ + \$4.3	+ \$1.1			
2	10798 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2021	T	No	✓ -0-	-0- Add TDCs.			
3	11009 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021	T	No	✓ -0-	-0- Add TDCs.			
4	11010 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022	T	No	✓ -0-	-0- Add TDCs.			
5	11452 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, TRANSIT VEHICLES AND OTHER IMPROVEMENTS: 5307 FY 2021	T	No	✓ (\$0.2)	(\$0.1) Add TDCs.			
6	11485 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021	T	No	✓ (\$0.2)	(\$0.2) Add TDCs.			
7	11498 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021	T	No	✓ -0-	-0- Add TDCs.			
8	11500 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2021	T	No	✓ -0-	-0- Add TDCs.			
9	11515 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	T	No	✓ -0-	(\$0.1) Add TDCs.			
10	11519 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	T	No	✓ + \$0.5	(\$0.2) Add TDCs.			
11	11523 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022	T	No	✓ (\$0.1)	-0- Add TDCs.			
12	11535 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022	T	No	✓ -0-	-0- Add TDCs.			

H-GAC 2025-2028 TIP and 2045 RTP

March 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)			Scope	Schedule
						Fed/State	Local			
13	15218 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023	T	No	✓ + \$0.2	-0-	Add TDCs.		
14	15219 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023	T	No	✓ (\$0.2)	(\$0.4)	Add TDCs.		
15	15400 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	T	No	✓ + \$0.1	-0-	Add TDCs.		
16	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	✓ + \$57.5	+ \$14.4			
17	18935 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2023	T	No	✓ (\$0.0)		Reduce TDCs.		
18	18936 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023	T	No	✓		Add TDCs.		
19	19239 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE	T	No	✓		Reduce TDCs.		
20	19352 NA	MONTGOMERY COUNTY (MON)	SH 99 EB FRONTAGE ROAD (RAYFORD RD, E OF BIRNAM ...) CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN LANE	R	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
21	19361 NA	CITY OF MONT BELVIEU (CHA)	TRAFFIC MANAGEMENT CENTER (CITY OF MONT..., -) CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU	O	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2027.
22	19367 0587-01-070	TXDOT HOUSTON DISTRICT (BRA)	FREEMPORT FREIGHT INTERMODAL FACILITY (FM 1495 AT P...,) Construct new parking lot, building, & ped treatments incl: 31 truck spaces short-term parking, 4 EV truck chargers, 3 passenger parking, 2 EV auto charging stations. Construct 1 office building/restroom, sidewalk on Pine Street to 8th and N to Cherry St.	O	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2028.

H-GAC 2025-2028 TIP and 2045 RTP

March 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
23	19368 0178-03-161	TXDOT HOUSTON DISTRICT (BRA)	ANGLETON INTERMODAL FACILITY (At S DOWNING...,) Construct new parking lot, SUP, sidewalk & landscaping. Incl: 31 truck spaces for short-term parking, 4 EV truck chargers, 10 light duty truck spaces, 10 EV light duty truck chargers, 75 pkg spaces, 26 vanpool spaces, 12 EV auto charging stations	O	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2028.
24	19426 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2023	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
25	19427 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
26	19428 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
27	19429 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
28	19430 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
29	19431 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNIING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
30	19432 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2024	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
31	19433 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2024	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.

H-GAC 2025-2028 TIP and 2045 RTP

March 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
32	19434 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
33	19435 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
34	19436 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
35	19437 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
36	19438 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	T	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
37	19439 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
38	19440 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
39	19441 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
40	19442 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
41	19443 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025	T	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.

H-GAC 2025-2028 TIP and 2045 RTP

March 2025 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
42	19444 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
43	19445 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
44	19446 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2026	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
45	19447 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2026	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
46	19448 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024	T	Yes	✓		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ 7602 / 0912-72-564 STIP Revision Date: FY 2028

Table with columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOY COST. Includes project details like STREET: MYKAWA RD, LIMITS FROM: SL 8, etc.

Project History : Amendment# APR-2025: 2025-04-25: Add \$5.4M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2014.
Remarks:

Cost Information and Authorized Funding table for the proposed version. Includes columns for Cost of Approved Phases and Authorized Funding by Category/Share.

OLD VERSION

MPOID / CSJ 7602 / 0912-72-564 STIP Revision Date: FY 2028

Table with columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOY COST. Includes project details like STREET: MYKAWA RD, LIMITS FROM: SL 8, etc.

Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Align with TxDOT Connect).***
Remarks:

Cost Information and Authorized Funding table for the old version. Includes columns for Cost of Approved Phases and Authorized Funding by Category/Share.

HOUSTON-GALVESTON MPO

12-Mar-25

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
April 2025 TPC Amendment**

PROPOSED VERSION

MPOID / CSJ 17082 / 0912-31-319 **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$110,854,165
---------	----------	-------------	----	-------	----------	------------------	----------------------

STREET:	MYKAWA RD	FUNDING CATEGORY:	7
LIMITS FROM:	HARRIS C/L	VOC:	kg/day
LIMITS TO:	FM 518	NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES DIVIDED		

Project History : Amendment# APR-2025: 2025-04-25: Add \$72.0M STBG funding, split 80/20, to cover increased cost estimates since original programming in 2015.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Amount
Preliminary Engineering:	\$2,778,557	\$110,854,165	STBG	\$88,683,333	\$0	\$22,170,832	\$0	\$110,854,165
Right Of Way:	\$6,138,000							
Construction:	\$101,937,608							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$110,854,165			Funding by share:	\$88,683,333	\$0	\$22,170,832	\$0
			TDC:	0				

OLD VERSION

MPOID / CSJ 17082 / 0912-31-319 **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$38,958,955
---------	----------	-------------	----	-------	----------	------------------	---------------------

STREET:	MYKAWA RD	FUNDING CATEGORY:	7
LIMITS FROM:	HARRIS C/L	VOC:	kg/day
LIMITS TO:	FM 518	NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES DIVIDED		

Project History : Amendment # OCT-2024- 2024-10-25 Delay from FY 2026 to FY 2028 based on October 2024 project tracking comment (Align with TxDOT Connect).***

Remarks: 2022-12-15 - Updated let date from 01/2024 to 05/2024.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Amount
Preliminary Engineering:	\$1,044,000	\$38,958,955	STBG	\$31,167,164	\$0	\$7,791,791	\$0	\$38,958,955
Right Of Way:	\$0							
Construction:	\$40,033,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$41,077,000			Funding by share:	\$31,167,164	\$0	\$7,791,791	\$0
			TDC:	0				

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **10798 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$194,923	
STREET:		CITY OF CONROE				FUNDING CATEGORY:		FTA Sec. 5310
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2021								

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds. Delay from FY 2023 to FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$194,923	ELDERLY	\$194,923	\$0	\$0	\$0	\$194,923
Right Of Way:	\$0		<hr/>					
Construction:	\$194,923		Funding by share:	\$194,923	\$0	\$0	\$0	\$194,923
Construction Engineering:	\$0		<hr/>					
Contingencies:	\$0		<hr/>					
Indirects:	\$0		<hr/>					
Bond Financing:	\$0		<hr/>					
Total Project Cost	\$194,923	TDC: 38,985						

OLD VERSION

MPOID / CSJ **10798 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$243,654	
STREET:		CITY OF CONROE				FUNDING CATEGORY:		FTA Sec. 5310
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021								

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Total Project Cost to '\$0.21' to resolve conformity review comment.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$243,654	ELDERLY	\$194,923	\$0	\$48,731	\$0	\$243,654
Right Of Way:	\$0		<hr/>					
Construction:	\$243,654		Funding by share:	\$194,923	\$0	\$48,731	\$0	\$243,654
Construction Engineering:	\$0		<hr/>					
Contingencies:	\$0		<hr/>					
Indirects:	\$0		<hr/>					
Bond Financing:	\$0		<hr/>					
Total Project Cost	\$243,654	TDC: 0						

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **I 1009 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$18,284
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021						

Project History : Amendment # APR-2025- 2025-04-25 Update from FY 2023 to FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$18,284	ELDERLY	\$18,284	\$0	\$0	\$0	\$18,284
Right Of Way:	\$0							
Construction:	\$18,284							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$18,284		Funding by share:	\$18,284	\$0	\$0	\$0	\$18,284
			TDC:	0				

OLD VERSION

MPOID / CSJ **I 1009 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$18,284
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$18,284	ELDERLY	\$18,284	\$0	\$0	\$0	\$18,284
Right Of Way:	\$0							
Construction:	\$18,284							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$18,284		Funding by share:	\$18,284	\$0	\$0	\$0	\$18,284
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **11010 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$164,556
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2022						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$164,556	ELDERLY	\$164,556	\$0	\$0	\$0	\$164,556
Right Of Way:	\$0							
Construction:	\$164,556							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$164,556		Funding by share:	\$164,556	\$0	\$0	\$0	\$164,556
			TDC: 32,911					

OLD VERSION

MPOID / CSJ **11010 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$205,695
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$205,695	ELDERLY	\$164,556	\$0	\$41,139	\$0	\$205,695
Right Of Way:	\$0							
Construction:	\$205,695							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$205,695		Funding by share:	\$164,556	\$0	\$41,139	\$0	\$205,695
			TDC: 0					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ	11485 /		STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$397,925
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$397,925		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$397,925	URBAN	\$397,925	\$0	\$0	\$0	\$397,925
Construction:	\$0		Funding by share:	\$397,925	\$0	\$0	\$0	\$397,925
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$397,925							
			TDC: 397,925					

OLD VERSION

MPOID / CSJ	11485 /		STIP Revision Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$307,822
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$307,822		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$307,822	URBAN	\$153,911	\$0	\$153,911	\$0	\$307,822
Construction:	\$0		Funding by share:	\$153,911	\$0	\$153,911	\$0	\$307,822
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$307,822							
			TDC: 0					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **11498 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$150,000

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM: VA VOC: kg/day
LIMITS TO: VA NOx: kg/day
TIP DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2021

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$150,000	URBAN	\$150,000	\$0	\$0	\$0	\$150,000
Right Of Way:	\$150,000		Funding by share:	\$150,000	\$0	\$0	\$0	\$150,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$150,000							
TDC: 30,000								

OLD VERSION

MPOID / CSJ **11498 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$187,500

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM: VA VOC: kg/day
LIMITS TO: VA NOx: kg/day
TIP DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$187,500	URBAN	\$150,000	\$0	\$37,500	\$0	\$187,500
Right Of Way:	\$187,500		Funding by share:	\$150,000	\$0	\$37,500	\$0	\$187,500
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$187,500							
TDC: 0								

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ I1500 / STIP Revision Date: FY 2025

Table with 8 columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOY COST. Row 1: Houston, Montgomery, VA, Capital, CONROE, CITY OF CONROE, \$65,128. Includes Street, Limits From, Limits To, and Tip Description.

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Table with 2 main sections: Total Project Cost Information (Preliminary Engineering, Right Of Way, Construction, etc.) and Authorized Funding by Category/Share (Funding Category, Federal, State, Local, Local Contribution, Funding By Category). TDC: 13,026

OLD VERSION

MPOID / CSJ I1500 / STIP Revision Date: FY 2025

Table with 8 columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOY COST. Row 1: Houston, Montgomery, VA, Capital, CONROE, CITY OF CONROE, \$81,410. Includes Street, Limits From, Limits To, and Tip Description.

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Description to 'CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF TRANSIT VEHICLES, AND OPERATING ASSISTANCE TO TRANSIT AGENCY)' to resolve conformity network review comments.

Remarks:

Table with 2 main sections: Total Project Cost Information (Preliminary Engineering, Right Of Way, Construction, etc.) and Authorized Funding by Category/Share (Funding Category, Federal, State, Local, Local Contribution, Funding By Category). TDC: 0

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **11515 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$210,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$210,000	URBAN	\$210,000	\$0	\$0	\$0	\$210,000
Right Of Way:	\$0							
Construction:	\$210,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$210,000		Funding by share:	\$210,000	\$0	\$0	\$0	\$210,000
			TDC: 42,000					

OLD VERSION

MPOID / CSJ **11515 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$312,500
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2022						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$312,500	URBAN	\$250,000	\$0	\$62,500	\$0	\$312,500
Right Of Way:	\$0							
Construction:	\$312,500							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$312,500		Funding by share:	\$250,000	\$0	\$62,500	\$0	\$312,500
			TDC: 0					

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **11519 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$616,600
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$616,600	\$616,600	URBAN	\$616,600	\$0	\$0	\$0	\$616,600
Right Of Way:	\$0		Funding by share:	\$616,600	\$0	\$0	\$0	\$616,600
Construction:	\$0		TDC: 616,600					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$616,600							

OLD VERSION

MPOID / CSJ **11519 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$307,822
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022						

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Description to 'TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022' to resolve conformity network review comment.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$307,822	\$307,822	URBAN	\$153,911	\$0	\$153,911	\$0	\$307,822
Right Of Way:	\$0		Funding by share:	\$153,911	\$0	\$153,911	\$0	\$307,822
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$307,822							

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ		I 1523 /		STIP Revision Date:			FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$100,000	
STREET:		CITY OF CONROE				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2022								

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$100,000	URBAN	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Construction:	\$0		TDC: 20,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000							

OLD VERSION

MPOID / CSJ		I 1523 /		STIP Revision Date:			FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$206,250	
STREET:		CITY OF CONROE				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022								

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Description to 'TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022' to resolve conformity network review comments.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$206,250	URBAN	\$165,000	\$0	\$41,250	\$0	\$206,250
Right Of Way:	\$206,250		Funding by share:	\$165,000	\$0	\$41,250	\$0	\$206,250
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$206,250							

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ I 1535 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$52,758	
STREET:		CITY OF CONROE				FUNDING CATEGORY:		FTA Sec. 5339
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2022								

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$52,758	BBF	\$52,758	\$0	\$0	\$0	\$52,758
Right Of Way:	\$0							
Construction:	\$52,758							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$52,758							
			Funding by share:	\$52,758	\$0	\$0	\$0	\$52,758
			TDC:	10,552				

OLD VERSION

MPOID / CSJ I 1535 / STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$76,063	
STREET:		CITY OF CONROE				FUNDING CATEGORY:		FTA Sec. 5339
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022								

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$76,063	BBF	\$60,850	\$0	\$15,213	\$0	\$76,063
Right Of Way:	\$0							
Construction:	\$76,063							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$76,063							
			Funding by share:	\$60,850	\$0	\$15,213	\$0	\$76,063
			TDC:	0				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **15218 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$278,791

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2023

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$278,791	URBAN	\$278,791	\$0	\$0	\$0	\$278,791
Right Of Way:	\$0							
Construction:	\$278,791							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$278,791		Funding by share:	\$278,791	\$0	\$0	\$0	\$278,791
			TDC: 55,758					

OLD VERSION

MPOID / CSJ **15218 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$112,500

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)

Project History : Amendment # DEC-2023A- 2023-12-29 Revise Description to 'CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)' to resolve conformity network review comments.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$112,500	URBAN	\$90,000	\$0	\$22,500	\$0	\$112,500
Right Of Way:	\$0							
Construction:	\$112,500							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$112,500		Funding by share:	\$90,000	\$0	\$22,500	\$0	\$112,500
			TDC: 0					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **15219 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2023						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$176,715	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715		Funding by share:	\$176,715	\$0	\$0	\$0	\$176,715
			TDC: 35,343					

OLD VERSION

MPOID / CSJ **15219 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$795,850
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$795,850	\$795,850	URBAN	\$397,925	\$0	\$397,925	\$0	\$795,850
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$795,850		Funding by share:	\$397,925	\$0	\$397,925	\$0	\$795,850
			TDC: 0					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **15400 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$269,177
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$269,177	URBAN	\$269,177	\$0	\$0	\$0	\$269,177
Right Of Way:	\$269,177							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$269,177		Funding by share:	\$269,177	\$0	\$0	\$0	\$269,177
			TDC: 53,835					

OLD VERSION

MPOID / CSJ **15400 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$187,500
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$187,500	URBAN	\$150,000	\$0	\$37,500	\$0	\$187,500
Right Of Way:	\$187,500							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$187,500		Funding by share:	\$150,000	\$0	\$37,500	\$0	\$187,500
			TDC: 0					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **18935 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$258,021
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2023						

Project History : APR-2025: 2025-4-28: Update description and funding using TDCs in lieu of local matching funds.

Remarks: 51,604 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$258,021	ELDERLY	\$258,021	\$0	\$0	\$0	\$258,021
Right Of Way:	\$0							
Construction:	\$258,021							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$258,021		Funding by share:	\$258,021	\$0	\$0	\$0	\$258,021
			TDC: 51,604					

OLD VERSION

MPOID / CSJ **18935 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$286,690
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023						

Project History : Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with TDCs in lieu of local matching funds. Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks: 51,604 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$286,690	ELDERLY	\$286,690	\$0	\$0	\$0	\$286,690
Right Of Way:	\$0							
Construction:	\$286,690							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$286,690		Funding by share:	\$286,690	\$0	\$0	\$0	\$286,690
			TDC: 51,604					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **18936 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$64,357
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2023						

Project History : Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching funds.

Remarks: 12,862 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$64,357	BBF	\$64,357	\$0	\$0	\$0	\$64,357
Right Of Way:	\$0							
Construction:	\$64,357							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$64,357		Funding by share:	\$64,357	\$0	\$0	\$0	\$64,357
			TDC: 12,871					

OLD VERSION

MPOID / CSJ **18936 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$64,307
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339						

Project History : Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with 12,861 TDCs in lieu of local matching funds.

Remarks: 12,862 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$64,307	BBF	\$64,307	\$0	\$0	\$0	\$64,307
Right Of Way:	\$0							
Construction:	\$64,307							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$64,307		Funding by share:	\$64,307	\$0	\$0	\$0	\$64,307
			TDC: 12,862					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19239 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$4,500,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE						

Project History : Amendment # APR-2025- 2025-04-25 Update funding, reduce TDCs to 675,000 as only 15% match is required.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,500,000	BBF	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Right Of Way:	\$0							
Construction:	\$4,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,500,000		Funding by share:	\$4,500,000	\$0	\$0	\$0	\$4,500,000
			TDC: 675,000					

OLD VERSION

MPOID / CSJ **19239 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$4,500,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE						

Project History : Amendment # JAN-2025- 2025-01-24 Program the City of Conroe's \$4.5M FTA Section 5339 Low or No Emission Grant Program award in FY 2025 with 900,000 TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,500,000	BBF	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Right Of Way:	\$0							
Construction:	\$4,500,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,500,000		Funding by share:	\$4,500,000	\$0	\$0	\$0	\$4,500,000
			TDC: 900,000					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19352 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		SH 99	E	NONE	MONTGOMERY COUNTY	\$750,000
STREET:	SH 99 EB FRONTAGE ROAD					FUNDING CATEGORY:	3
LIMITS FROM:	RAYFORD RD					VOC:	kg/day
LIMITS TO:	E OF BIRNAM WOODS					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN LANE						

Project History : Amendment # APR-2025- 2025-03-28 Program Engineering phase in FY 2026 with PTF funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$750,000	\$750,000	PTF	\$0	\$750,000	\$0	\$0	\$750,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$750,000		Funding by share:	\$0	\$750,000	\$0	\$0	\$750,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **19352 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19361 /** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Chambers		CS	C	MONT BELVIEU	CITY OF MONT BELVIEU	\$3,503,960
STREET:						TRAFFIC MANAGEMENT CENTER	
LIMITS FROM:						CITY OF MONT BELVIEU	
LIMITS TO:						-	
TIP DESCRIPTION :						CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER FOR THE CITY OF MONT BELVIEU	

Project History : Amendment # APR-2025- 2025-04-25 Program Project Selection Process (PSP) project in FY 2027 with CMAQ funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$3,503,960	CMAQ	\$2,803,168	\$0	\$700,792	\$0	\$3,503,960	
Right Of Way:	\$0		Funding by share:					\$0	\$3,503,960
Construction:	\$3,503,960								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$3,503,960								

TDC: 0

OLD VERSION

MPOID / CSJ **19361 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC: kg/day	
LIMITS TO:						NOx: kg/day	
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

12-Mar-25

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ 19367 / 0587-01-070 **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0587-01-070	FFIF	C	FREEPORT	TXDOT HOUSTON DISTRICT	\$9,837,072
STREET:	FREEPORT FREIGHT INTERMODAL FACILITY					FUNDING CATEGORY:	10,11
LIMITS FROM:	FM 1495 AT PINE ST	VOC:					kg/day
LIMITS TO:		NOx:					kg/day
TIP DESCRIPTION :	Construct new parking lot, building, & ped treatments incl: 31 truck spaces short-term parking, 4 EV truck chargers, 3 passenger parking, 2 EV auto charging stations. Construct 1 office building/restroom, sidewalk on Pine Street to 8th and N to Cherry St.						

Project History : Amendment # APR-2025- 2025-04-25 Program USDOT Rural RAISE grant to TxDOT Houston District for construction of intermodal facility in FY 2028. Port Freeport will provide 10% local matching funds.

Remarks: TxDOT HOU was awarded USDOT Rural RAISE Grant for construction. Port Freeport to provide 10% Local Match

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$482,017	\$9,837,072	MISC	\$7,026,480	\$878,310	\$878,310	\$0	\$8,783,100
Right Of Way:	\$0		ST DIST DISC	\$843,178	\$210,794	\$0	\$0	\$1,053,972
Construction:	\$9,837,072		Funding by share:	\$7,869,658	\$1,089,104	\$878,310	\$0	\$9,837,072
Construction Engineering:	\$491,854		TDC:	0				
Contingencies:	\$983,707							
Indirects:	\$499,723							
Bond Financing:	\$0							
Total Project Cost	\$12,294,373							

OLD VERSION

MPOID / CSJ 19367 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
		0587-01-070					
STREET:	FUNDING CATEGORY:						
LIMITS FROM:	VOC:					kg/day	
LIMITS TO:	NOx:					kg/day	
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0		
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19368 / 0178-03-161** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

Houston	Brazoria	0178-03-161	AIF	C	ANGLETON	TXDOT HOUSTON DISTRICT	\$21,317,184
---------	----------	-------------	-----	---	----------	------------------------	--------------

STREET: ANGLETON INTERMODAL FACILITY FUNDING CATEGORY: 10,11
 LIMITS FROM: At S DOWNING ST & ORANGE ST VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION : Construct new parking lot, SUP, sidewalk & landscaping. Incl: 31 truck spaces for short-term parking, 4 EV truck chargers, 10 light duty truck spaces, 10 EV light duty truck chargers, 75 pkg spaces, 26 vanpool spaces, 12 EV auto charging stations

Project History : Amendment # APR-2025- 2025-04-25 Program USDOT Rural RAISE grant to TxDOT Houston District for construction of intermodal facility in FY 2028.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,044,542	\$21,317,184	MISC	\$15,226,560	\$3,806,640	\$0	\$0	\$19,033,200
Right Of Way:	\$0		ST DIST DISC	\$1,827,187	\$456,797	\$0	\$0	\$2,283,984
Construction:	\$21,317,184		Funding by share:	\$17,053,747	\$4,263,437	\$0	\$0	\$21,317,184
Construction Engineering:	\$1,065,859							
Contingencies:	\$2,131,718							
Indirects:	\$1,082,913							
Bond Financing:	\$0							
Total Project Cost	\$26,642,217							

TDC: 0

OLD VERSION

MPOID / CSJ **19368 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

0178-03-161

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:			\$0	\$0	\$0		\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			\$0	\$0	\$0			

TDC:

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19426 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$28,669

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5310
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2023

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$28,669	ELDERLY	\$28,669	\$0	\$0	\$0	\$28,669
Right Of Way:	\$0							
Construction:	\$28,669							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$28,669		Funding by share:	\$28,669	\$0	\$0	\$0	\$28,669
			TDC: 0					

OLD VERSION

MPOID / CSJ **19426 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Local Contribution
Preliminary Engineering:							
Right Of Way:							
Construction:				\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0
			TDC:				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19427 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$236,664

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$236,664	\$236,664	URBAN	\$236,664	\$0	\$0	\$0	\$236,664
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$236,664		Funding by share:	\$236,664	\$0	\$0	\$0	\$236,664
			TDC: 236,664					

OLD VERSION

MPOID / CSJ **19427 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19428 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Right Of Way:	\$0							
Construction:	\$120,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$120,000		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
			TDC: 24,000					

OLD VERSION

MPOID / CSJ **19428 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Local Contribution
Preliminary Engineering:							
Right Of Way:							
Construction:				\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0
			TDC:				

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19429 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$176,715

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$176,715	\$176,715	URBAN	\$176,715	\$0	\$0	\$0	\$176,715
Right Of Way:	\$0		Funding by share:	\$176,715	\$0	\$0	\$0	\$176,715
Construction:	\$0		TDC: 35,343					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$176,715							

OLD VERSION

MPOID / CSJ **19429 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19430 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$518,243

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$518,243	\$518,243	URBAN	\$518,243	\$0	\$0	\$0	\$518,243
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$518,243		Funding by share:	\$518,243	\$0	\$0	\$0	\$518,243
			TDC: 518,243					

OLD VERSION

MPOID / CSJ **19430 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19431 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PLANNIING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$90,000	URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Right Of Way:	\$90,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$90,000		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
			TDC: 18,000					

OLD VERSION

MPOID / CSJ **19431 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
Item	Amount		Funding Category	Federal	State	Local	Local Contribution
Preliminary Engineering:							
Right Of Way:							
Construction:				\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0
			TDC:				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19432 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$41,070
---------	------------	--	----	----------------	--------	----------------	----------

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5310
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2024

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$41,070	ELDERLY	\$41,070	\$0	\$0	\$0	\$41,070
Right Of Way:	\$0							
Construction:	\$41,070							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$41,070		Funding by share:	\$41,070	\$0	\$0	\$0	\$41,070
			TDC: 0					

OLD VERSION

MPOID / CSJ **19432 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19433 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$369,634
---------	------------	--	----	---------	--------	----------------	------------------

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5310
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2024

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$369,634	ELDERLY	\$369,634	\$0	\$0	\$0	\$369,634
Right Of Way:	\$0		Funding by share:	\$369,634	\$0	\$0	\$0	\$369,634
Construction:	\$369,634		TDC: 73,927					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$369,634							

OLD VERSION

MPOID / CSJ **19433 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19434 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	H-GAC	\$66,744

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$66,744	BBF	\$66,744	\$0	\$0	\$0	\$66,744
Right Of Way:	\$0							
Construction:	\$66,744							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$66,744		Funding by share:	\$66,744	\$0	\$0	\$0	\$66,744
			TDC: 13,349					

OLD VERSION

MPOID / CSJ **19434 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19435 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Right Of Way:	\$0							
Construction:	\$120,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$120,000		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
			TDC: 24,000					

OLD VERSION

MPOID / CSJ **19435 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19436 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$182,017
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$182,017	\$182,017	URBAN	\$182,017	\$0	\$0	\$0	\$182,017
Right Of Way:	\$0		Funding by share:	\$182,017	\$0	\$0	\$0	\$182,017
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$182,017							

TDC: 36,403

OLD VERSION

MPOID / CSJ **19436 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19437 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$580,813
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$580,813	\$580,813	URBAN	\$580,813	\$0	\$0	\$0	\$580,813
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$580,813		Funding by share:	\$580,813	\$0	\$0	\$0	\$580,813
			TDC: 580,813					

OLD VERSION

MPOID / CSJ **19437 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19438 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$90,000	URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Right Of Way:	\$90,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$90,000		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
			TDC: 18,000					

OLD VERSION

MPOID / CSJ **19438 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19439 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$44,151

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5310
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$44,151	ELDERLY	\$44,151	\$0	\$0	\$0	\$44,151
Right Of Way:	\$0		Funding by share:	\$44,151	\$0	\$0	\$0	\$44,151
Construction:	\$44,151		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$44,151							

OLD VERSION

MPOID / CSJ **19439 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:			Funding by share:	\$0	\$0	\$0		\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19440 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$397,356
STREET:	CITY OF CONROE					FUNDING CATEGORY:	5309
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$397,356	CAPITAL	\$397,356	\$0	\$0	\$0	\$397,356
Right Of Way:	\$0							
Construction:	\$397,356							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$397,356		Funding by share:	\$397,356	\$0	\$0	\$0	\$397,356
			TDC: 79,471					

OLD VERSION

MPOID / CSJ **19440 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19441 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$71,750
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$71,750	BBF	\$71,750	\$0	\$0	\$0	\$71,750
Right Of Way:	\$0							
Construction:	\$71,750							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$71,750		Funding by share:	\$71,750	\$0	\$0	\$0	\$71,750
			TDC: 14,350					

OLD VERSION

MPOID / CSJ **19441 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19442 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$120,000
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Right Of Way:	\$0							
Construction:	\$120,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$120,000		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
			TDC: 24,000					

OLD VERSION

MPOID / CSJ **19442 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

**HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19443 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$187,480

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$187,480	\$187,480	URBAN	\$187,480	\$0	\$0	\$0	\$187,480
Right Of Way:	\$0		Funding by share:	\$187,480	\$0	\$0	\$0	\$187,480
Construction:	\$0		TDC: 37,496					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$187,480							

OLD VERSION

MPOID / CSJ **19443 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19444 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$575,350
STREET:	CITY OF CONROE					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026						

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$575,350	\$575,350	URBAN	\$575,350	\$0	\$0	\$0	\$575,350
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$575,350		Funding by share:	\$575,350	\$0	\$0	\$0	\$575,350
			TDC: 575,350					

OLD VERSION

MPOID / CSJ **19444 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0		\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19445 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$90,000

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$90,000	URBAN	\$90,000	\$0	\$0	\$0	\$90,000
Right Of Way:	\$90,000		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,000
Construction:	\$0		TDC: 18,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$90,000							

OLD VERSION

MPOID / CSJ **19445 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:			Funding by share:	\$0	\$0	\$0		\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19446 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$44,151

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2026

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$44,151	URBAN	\$44,151	\$0	\$0	\$0	\$44,151
Right Of Way:	\$0							
Construction:	\$44,151							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$44,151		Funding by share:	\$44,151	\$0	\$0	\$0	\$44,151
			TDC: 0					

OLD VERSION

MPOID / CSJ **19446 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19447 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$397,356

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5310
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2026

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$397,356	ELDERLY	\$397,356	\$0	\$0	\$0	\$397,356
Right Of Way:	\$0							
Construction:	\$397,356							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$397,356		Funding by share:	\$397,356	\$0	\$0	\$0	\$397,356
			TDC: 79,471					

OLD VERSION

MPOID / CSJ **19447 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				
			Funding Category	Federal	State	Local	Local Contribution
Preliminary Engineering:							
Right Of Way:							
Construction:				\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:							
Total Project Cost			Funding by share:	\$0	\$0	\$0	
			TDC:				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

April 2025 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **19448 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$71,750

STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024

Project History : Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$71,750	BBF	\$71,750	\$0	\$0	\$0	\$71,750
Right Of Way:	\$0							
Construction:	\$71,750							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$71,750		Funding by share:	\$71,750	\$0	\$0	\$0	\$71,750
			TDC: 14,350					

OLD VERSION

MPOID / CSJ **19448 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					



Transportation

CITY OF CONROE

Est. 1904

February 5, 2025

Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: FY21-26, TIP Amendments/New Items, Sections 5307/5310/5339 Formula Funds

To Whom It May Concern:

This letter is a request from the City of Conroe for additions and/or revisions to a select set of programmed grants projects in the 2025-2028 Transportation Improvement Program (TIP). The revisions include adjustments to the local matching sources and amounts, due to the City of Conroe requesting Transportation Development Credits (TDCs) and finalized grant amounts. The new grant projects program additional formula grant funds for recent FYs and for future FYs.

Please refer to the tables in Attachment 1. The tables contain updated / appropriate TIP entry information. Additionally, the City of Conroe will submit TDC applications for all relevant projects in the amounts indicated in the attached table.

If you have any questions regarding this request, please contact Seira Greckel at sagreckel@cityofconroe.org or (936) 522-3535 and/or Jonathan Brooks at jbrooks@thegoodmancorp.com or (806) 440-2462.

Thank you,

Shawn Davis
Asst. Director, Community Services

cc:
Vishu Lingala, H-GAC
Jim Dickinson, H-GAC
Seira Greckel, City of Conroe
Jonathan Brooks, The Goodman Corporation

Attachment 1.

Table 1. FY 2021 TIP Amendments

MPOID	TIP FY	Fund Cat.	Description	New Description	Existing TIP Funding					New Funding					Proposed Action
					Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
11500	2025	5339	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)	Capital Expenditures for Public Transportation: 5339 FY 2021	\$65,128	\$0	\$16,282	\$0	\$81,410	\$65,128	\$0	\$0	13,026	\$65,128	Update description and funding
10798	2025	5310	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021	Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2021	\$194,923	\$0	\$48,731	\$0	\$243,654	\$194,923	\$0	\$0	38,985	\$194,923	Update description and funding, update TIP FY from 2023 to 2025
11009	2025	5310	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021		\$18,284	\$0	\$0	\$0	\$18,284						Update TIP FY from 2023 to 2025
11452	2025	5307	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSIT VEHICLES, AND PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET)	Capital Expenditures for Public Transportation, transit vehicles and other improvements: 5307 FY 2021	\$250,000	\$0	\$62,500	\$0	\$312,500	\$90,000	\$0	\$0	18,000	\$90,000	Update description and funding
11485	2025	5307	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021	Operating Expenditures for Public Transportation: 5307 FY 2021	\$153,911	\$0	\$153,911	\$0	\$307,822	\$397,925	\$0	\$0	397,925	\$397,925	Update description and funding
11498	2025	5307	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	Planning Expenditures for Public Transportation: 5307 FY 2021	\$150,000	\$0	\$37,500	\$0	\$187,500	\$150,000	\$0	\$0	30,000	\$150,000	Update description and funding

Table 2. FY 2022 TIP Amendments

MPOID	TIP FY	Fund Cat.	Description	New Description	Existing TIP Funding					New Funding					Proposed Action
					Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
11535	2025	5339	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	Capital Expenditures for Public Transportation: 5339 FY 2022	\$60,850	\$0	\$15,213	\$0	\$76,063	\$52,758	\$0	\$0	10,552	\$52,758	Update description and funding, confirm/apply for TDCs
11010	2025	5310	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022	Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2022	\$164,556	\$0	\$41,139	\$0	\$205,695	\$164,556	\$0	\$0	32,911	\$164,556	Update description and funding, confirm/apply for TDCs
11027	2025	5310	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022		\$18,284	\$0	\$0	\$0	\$18,284						No action
11515	2025	5307	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2022	Capital Expenditures for Public Transportation: 5307 FY 2022	\$250,000	\$0	\$62,500	\$0	\$312,500	\$210,000	\$0	\$0	42,000	\$210,000	Update description and funding, confirm/apply for TDCs
11519	2025	5307	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022	Operating Expenditures for Public Transportation: 5307 FY 2022	\$153,911	\$0	\$153,911	\$0	\$307,822	\$616,600	\$0	\$0	616,600	\$616,600	Update description and funding, confirm/apply for TDCs
11523	2025	5307	TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	Planning Expenditures for Public Transportation: 5307 FY 2022	\$165,000	\$0	\$41,250	\$0	\$206,250	\$100,000	\$0	\$0	20,000	\$100,000	Update description and funding, confirm/apply for TDCs

Table 3. FY 2023 TIP Amendments & Additions

MPOID	TIP FY	Fund Cat.	Description	New Description	Existing TIP Funding					New Funding					Proposed Action
					Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
18936	2025	5339	TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339	Capital Expenditures for Public Transportation: 5339 FY 2023	\$64,307	\$0	\$0	\$0	\$64,307	\$64,357	\$0	\$0	12,871	\$64,357	Update description and funding, confirm/apply for TDCs
19239	2025	5339	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE		\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	675,000	\$4,500,000	Update funding, adjust TDCs as only 15% match required
18935	2025	5310	ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023	Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2023	\$286,690	\$0	\$0	\$0	\$286,690	\$258,021	\$0	\$0	51,604	\$258,021	Update description and funding, confirm/apply for TDCs
New	2025	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2023				\$0		\$28,669	\$0	\$0	0	\$28,669	Add new
15218	2025	5307	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)	Capital Expenditures for Public Transportation: 5307 FY 2023	\$90,000	\$0	\$22,500	\$0	\$112,500	\$278,791	\$0	\$0	55,758	\$278,791	Update description and funding, confirm/apply for TDCs
15219	2025	5307	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION	Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2023	\$397,925	\$0	\$397,925	\$0	\$795,850	\$176,715	\$0	\$0	35,343	\$176,715	Update description and funding, confirm/apply for TDCs
New	2025	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2023				\$0		\$236,664	\$0	\$0	236,664	\$236,664	Add new, apply for TDCs
15400	2025	5307	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	Planning Expenditures for Public Transportation: 5307 FY 2023	\$150,000	\$0	\$37,500	\$0	\$187,500	\$269,177	\$0	\$0	53,835	\$269,177	Update description and funding, confirm/apply for TDCs

Table 4. FY 2024 TIP Additions

MPOID	TIP FY	Fund Cat.	Description	New Description	Existing TIP Funding					New Funding					Proposed Action
					Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
New	2025	5307		Capital Expenditures for Public Transportation: 5307 FY 2024						\$120,000	\$0	\$0	24,000	\$120,000	Add new to TIP, apply for TDCs
New	2025	5307		Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2024						\$176,715	\$0	\$0	35,343	\$176,715	Add new to TIP, apply for TDCs for CCOC
New	2025	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2024						\$518,243	\$0	\$0	518,243	\$518,243	Add new to TIP, apply for TDCs
New	2025	5307		Planning Expenditures for Public Transportation: 5307 FY 2024						\$90,000	\$0	\$0	18,000	\$90,000	Add new to TIP, apply for TDCs
New	2025	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2024						\$41,070	\$0	\$0	0	\$41,070	Add new to TIP
New	2025	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2024						\$369,634	\$0	\$0	73,927	\$369,634	Add new to TIP, previously applied for TDCs on June 5, 2024
New	2025	5339		Capital Expenditures For Public Transportation: 5339 FY 2024						\$66,744	\$0	\$0	13,349	\$66,744	Add new to TIP, previously applied for TDCs on June 5, 2024

Table 5. FY 2025 TIP Additions

MPOID	TIP FY	Fund Cat.	Description	New Description	Existing TIP Funding					New Funding					Proposed Action
					Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
New	2026	5307		Capital Expenditures for Public Transportation: 5307 FY 2025						\$120,000	\$0	\$0	24,000	\$120,000	Add new to TIP, apply for TDCs
New	2026	5307		Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2025						\$182,017	\$0	\$0	36,403	\$182,017	Add new to TIP, apply for TDCs for CCOC
New	2026	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2025						\$580,813	\$0	\$0	580,813	\$580,813	Add new to TIP, apply for TDCs
New	2026	5307		Planning Expenditures for Public Transportation: 5307 FY 2025						\$90,000	\$0	\$0	18,000	\$90,000	Add new to TIP, apply for TDCs
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2025						\$44,151	\$0	\$0	0	\$44,151	Add new to TIP
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2025						\$397,356	\$0	\$0	79,471	\$397,356	Add new to TIP, apply for TDCs
New	2026	5339		Capital Expenditures For Public Transportation: 5339 FY 2025						\$71,750	\$0	\$0	14,350	\$71,750	Add new to TIP, apply for TDCs

Table 6. FY 2026 TIP Additions

MPOID	TIP FY	Fund Cat.	Description	New Description	Existing TIP Funding					New Funding					Proposed Action
					Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	
New	2026	5307		Capital Expenditures For Public Transportation: 5307 FY 2026						\$120,000	\$0	\$0	24,000	\$120,000	Add new to TIP, apply for TDCs
New	2026	5307		Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2026						\$187,480	\$0	\$0	37,496	\$187,480	Add new to TIP, apply for TDCs for CCOC
New	2026	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2026						\$575,350	\$0	\$0	575,350	\$575,350	Add new to TIP, apply for TDCs
New	2026	5307		Planning Expenditures for Public Transportation: 5307 FY 2026						\$90,000	\$0	\$0	18,000	\$90,000	Add new to TIP, apply for TDCs
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2026						\$44,151	\$0	\$0	0	\$44,151	Add new to TIP
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2026						\$397,356	\$0	\$0	79,471	\$397,356	Add new to TIP, apply for TDCs
New	2026	5339		Capital Expenditures For Public Transportation: 5339 FY 2026						\$71,750	\$0	\$0	14,350	\$71,750	Add new to TIP, apply for TDCs



City of Pearland

3519 Liberty Drive
Pearland, Texas 77581
Tel: 281.652.1600
pearlandtx.gov

March 11, 2025

Ms. Allie Isbell, MPO Assistant Director
Ms. Jamila Owens, MPO Assistant Director
Houston–Galveston Area Council
3555 Timmons Lane
Houston, Texas 77027

Sent via Email: allie.isbell@h-gac.com, jamila.owens@h-gac.com

RE: Cost Increase Request – Mykawa Road Widening (CSJ 0912–31–319, 0912–72–564)

Dear Ms. Isbell & Ms. Owens,

The City of Pearland respectfully request an additional participation from the Houston – Galveston Area Council (H–GAC) in the amount of **\$63,717,197** for design, right–of–way acquisition, and construction.

Mykawa Road Widening Project was selected in May 2015 by H–GAC to receive funding from the Federal and State transportation funds through the Transportation Improvement Program (TIP) in the amount of \$34,348,000.

Since the approval of the Advanced Funding Agreement (AFA), the project has experienced delays that have impacted the project schedule. The major delays are as follows:

- Amendment to the original AFA to separate the funding for construction and ROW acquisition into the respective counties (i.e. Brazoria and Harris) that Mykawa Road traverse.
- Changes to the definition of the Environmental Protection Agency (EPA)'s waters of the United States and its authority to regulate wetland due to United States Supreme Court decision in Sackett vs EPA.
- Changes to Harris County Flood Control District's (HCFCD) Clear Creek Federal Flood Risk Management Project – Clear Creek channel conveyance improvements.
- Changes to stormwater regulations and design standards due to ATLAS–14.
- Material cost escalation due to COVID–19 pandemic and inflation.

The current project costs are significantly higher than estimated during the 2015 TIP Call for Projects. The requested of \$63,717,197 includes increased cost for the following:

- Design – \$1,630,878
- Right-of-Way acquisition – \$3,801,600
- Construction – \$58,284,719

Below is the breakdown of the estimated project costs from the approved original AFA and the current estimated project costs.

	Original (estimated)		Federal (estimated)		State (estimated)		Local (estimated)
Design	\$ 949,100		\$ 759,280				\$ 189,820
ROW Acquisition	\$ 1,848,000		\$ 1,478,400				\$ 369,600
Construction	\$ 36,754,432		\$ 29,403,546				\$ 7,350,886
Direct State Cost	\$ 3,383,468		\$ 2,706,774				\$ 676,694
Indirect State Cost	\$ 217,557				\$ 217,557		
Total Project Cost	\$ 43,152,557		\$ 34,348,000		\$ 217,557		\$ 8,587,000
Updated Project Cost - March 2025							
Design	\$ 2,987,697		\$ 2,390,158				\$ 597,539
			Diff. from Original	\$ 1,630,878			
ROW Acquisition	\$ 6,600,000		\$ 5,280,000				\$ 1,320,000
			Diff. from Original	\$ 3,801,600			
Construction	\$ 109,610,331		\$ 87,688,265				\$ 21,922,066
			Diff. from Original	\$ 58,284,719			
Direct State Cost							
Indirect State Cost							
Total Project Cost			\$ 95,358,422.61				\$ 23,839,605.65
			Total Additional Request to HGAC	\$ 63,717,197			

The City requested that the additional funding for design, right-of-way acquisition, and construction be split 90/10 for Brazoria and Harris County respectively.

If you have any questions or need additional information, please contact the project manager, Lap Trinh, at ltrinh@pearlandtx.gov or (281) 652-1748.

Sincerely,

Fabiola De Carvalho, C.F.M., AMP MIAM, Assistant Director of Capital Projects
Engineering & Public Works Department

C: Trent Epperson, City Manager

Lorenzo Wingate, P.E., C.F.M., Director, Engineering & Public Works Department

Callie Barnes, Program Manager – Project Delivery, Houston–Galveston Area Council

Jim Dickinson, Senior Transportation Planner, Houston–Galveston Area Council

Mark D. Patterson, Director Consultant Contract Administration, Houston District, Texas Department of Transportation

Muslim Hassan, P.E., Project Manager, Consultant Contract Administration, Houston District, Texas Department of Transportation



Memo

To: Jim Dickinson, HGAC Program Manager

From: Lorenzo Wingate, P.E., C.F.M., Director of Engineering & Public Works

CC: Trent Epperson, City Manager
Ron Fraser, Deputy City Manager
Victor Brownless, Assistant City Manager
Fabiola De Carvalho, Assist Director of EPW – Capital Projects

Date: March 20, 2025

Re: Additional Funding Request Mykawa Road Widening Project
(CSJ 0912-00-543, 0912-31-319, 0912-72-564)

This memo provides additional context regarding the City of Pearland's additional funding request for the Mykawa Road Widening Project, which was approved for funding as part of HGAC's 2015-2018 Transportation Improvement Program (TIP). Several factors related to multi-jurisdictional coordination, have influenced this project's delivery, not uncommon when coordinating a project of this magnitude. The following timeline is provided to further explain the project's status and support the request for additional funding:

- In 2015, the Houston Galveston Area Council (H-GAC) Transportation Policy Council (TPC) approved the City's Mykawa Road Expansion application for funding in the 2015-2018 Transportation Improvement Program (TIP). The project was included in the 2015-2019 CIP Budget, with funding for the design in FY 2017 and construction scheduled in FY 2018. Subsequently, staff requested the Texas Department of Transportation (TxDOT) prepare the project's Advanced Funding Agreement (AFA).
- In May 2017 (Resolution No. R2017-94), the City entered into an AFA with TxDOT to share the design, right-of-way, and construction costs for all authorized expenditures on an 80/20% basis up to the maximum amount of \$31,641,226.00 per the AFA funding agreement. Per the AFA, the City is responsible for the performance of the architectural and engineering services, obtaining Environmental clearance (Finding of No Significant Impact) and mitigation/remediation of any environmental issues, and utility relocation. TxDOT will be responsible for advertising for construction, receiving and tabulating bids, and awarding and administering the construction contract. The City will be responsible for 20% of the construction costs up to the agreed AFA amount of \$8,027,580.00.
- On March 26, 2018 (Resolution No. R2018-56), the City awarded a professional services contract to Lockwood, Andrew & Newnam, Inc. (LAN) to prepare Plans, Specifications, and Estimates (PS&E) for the Mykawa Road Widening Project from Farm to Market 518 (FM 518) to the westbound frontage road of Beltway 8 south in the amount of \$2,987,697.11.
- May 7, 2018 – Notice to Proceed for design was issued to LAN. Subsequently, the Environmental clearance activities began thereafter.
- December 19, 2018 – stakeholders meeting with businesses along the project corridor and City of Brookside Village official was conducted at City of Pearland council chamber.

- April 23, 2019, a public meeting was held at Pearland ISD administration building to present the proposed alignment and schematic for the project to the public.
- October 19, 2019, TxDOT approved the proposed alignment and schematic for the project.
- December 23, 2019 – 30% design plan was submitted to the City and TxDOT for review.
- March 10, 2020 – franchise utilities coordination meeting was held at TxDOT Houston District office with all existing franchise utilities along the project corridor.
- May 2020 – Parcel mapping for right-of-way acquisition began.
- June 2020 – LAN submitted the 60% design plan to the City and TxDOT for review. Harris County Flood Control District (HCFCD) informed the City that they have begun the preliminary engineering for the Clear Creek Federal Project and proposed to replace the existing Mykawa Road bridge over Clear Creek. HCFCD requested the City to include replacing the existing Mykawa Road bridge over Clear Creek as part of the Mykawa Road Widening project with HCFCD funding this design and construction. In the spirit of cooperation, the City tried to include the design and construction of replacing existing Mykawa Road bridge over Clear Creek
- April 2022, the City, TxDOT, LAN, and HCFCD decided that design and construction of the existing Mykawa Road bridge over Clear Creek replacement was not feasible due to the unavailability of the final hydraulic of Clear Creek and project schedule of HCFCD's Clear Creek Federal project. Thus, resulting in a 24 months delay to the Mykawa Road Widening project. Also, the National Highway Association (NHWA) granted the Project Level Conformity to the Mykawa Road Widening project clearing the way for the Notice Affording Opportunity for Public Hearing (NAOPH) to be held as the last step before TxDOT can grant the Environmental clearance to the project.
- June 13, 2023 – the City amended its professional engineering services contract with LAN to include the design of two (2) pedestrian bridges over Hickory Slough and Clear Creek since TxDOT required a 10-foot wide shared use path for the project. The existing Mykawa Road bridges over Hickory Slough and Clear Creek did not have enough width to accommodate the required 10-foot wide shared use path.
- August 31, 2023 – TxDOT granted the Environmental clearance to the project clearing the way for the City to begin right-of-way acquisition.
- November 30, 2023 – TxDOT approved the right-of-way map for the project, and LAN began the right-of-way acquisition process.
- January 29, 2024 – HCFCD informed the City that the proposed storm detention and mitigation ponds at Clear Creek will need to be relocated further South since the current proposed location would be in conflict their Clear Creek Federal project.
- May 14, 2024 – the City and TxDOT amended the original AFA to split the right-of-way acquisition and construction costs to the respective counties, i.e Brazoria and Harris, that this

project spanned and created new CSJ numbers to accept the right-of-way acquisition and construction funding for the respective counties.

- January 13, 2025 – the City amended its professional engineering services contract with LAN to performed drainage analysis using ATLAS-14 criterion and hydraulic model as required by BDD4, field survey for relocating the proposed storm detention and mitigation ponds at Clear Creek south outside of HCFCD's Clear Creek Federal project; design of proposed storm detention and mitigation ponds at Clear Creek at new location, relocation of existing sanitary force main at the proposed storm detention pond at NE corner of Mykawa/McHard intersection, and full intersection design at Mykawa/McHard.

Please feel free to contact me at 281-652-1641 or lwingate@pearlandtx.gov to further discuss the request for additional funds.



Project Stage	Cost				
	Design	ROW Acquisition	Construction	Total	
AFA - 2017	\$ 949,100.00 (estimates)	\$ 1,848,000.00 (estimates)	\$36,754,432 (estimates)	\$ 39,551,532.00	→ These numbers are estimated and were provided to H-GAC to fund the project.
Design Contract - 2018	\$ 2,987,697.11	\$ 6,600,000.00 (estimates)		\$ 9,587,697.11	→ Design amount is per executed contract. ROW Acquisition amount was estimated by staff and provided to Finance for funding.
30% Design	\$ 2,987,697.11	\$ 6,600,000.00 (estimates)			→ Could not locate historical construction data;
60% Design - 2020	\$ 2,987,697.11	\$ 6,600,000.00 (estimates)	\$ 30,839,200.62	\$ 40,426,897.73	
Contract Amendment 1 - 2021	\$ 7,401.31		(estimates)		→ Contract amendment 1 covered additional task to identify and delineate jurisdictional water of the United States for the proposed storm detention and mitigation ponds at Clear Creek.
Design Contract Updated Total	\$ 2,995,098.42	\$ 6,600,000.00 (estimates)			
Contract Amendment 2 - 2022	\$ 4,381.00				→ Contract amendment 2 covered updating the biological technical documentation as part of the Environmental clearance process for the project since TxDOT updated their biological requirements from the 2019 submittal.
Design Contract Updated Total	\$ 2,999,479.42	\$ 6,600,000.00 (estimates)	\$ 46,499,940.00 (estimates - 2023)	\$ 56,099,419.42	
Contract Amendment 3 - 2023	\$ 488,390.11				→ Contract amendment 3 covered the design two (2) proposed pedestrian bridges at Hickory Slough and Clear Creek respectively, retaining wall along Mykawa Road from McHard Road to Scott Lane and Lila Street to Isla Street, and crossing of proposed storm boxes over petroleum pipelines.
Design Contract Updated Total	\$ 3,487,869.53	\$ 6,600,000.00 (estimates)	\$ 109,610,331.15 (estimates - 2024)	\$ 119,698,200.68	
Contract Amendment 4 - 2025	\$ 239,786.60				→ Contract amendment 4 covered the design of shifting the proposed storm detention and mitigation ponds at Clear Creek to outside of the HCFCD's Clear Creek Federal project limit, additional field survey and expanded wetland delineation for the shifting of the proposed storm detention and mitigation ponds at Clear Creek, performing drainage analysis using ATLAS-14 criterion as required by BDD4, and full intersection design of Mykawa/McHard from a T-intersection to a four-legged intersection.
Design Contract Updated Total	\$ 3,727,656.13	\$ 6,600,000.00 (estimates)	\$ 109,610,331.15 (estimates - 2024)	\$ 119,937,987.28	