13A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Update the City of Conroe's FY 2021-2026 Federal Transit Administration Sections 5307, 5310 and 5339 funded Program of Projects for administration, capital, planning, and operations expenditures. Program twenty-three new apportionments and adjust the funding on eighteen existing projects based on the finalized allocations. The City is requesting Transportation Development Credits in lieu of matching funds, where applicable, to leverage the federal funds.
- Add \$63.7M of federal Surface Transportation Block Grant funding, with a 20% local match, to two segments of the City of Pearland's Mykawa Road widening projects (MPO IDs 7602, 17082) due to increased cost estimates since the original programmings in 2014 and 2015.
- Program two U.S. Department of Transportation RAISE discretionary grant program awards made to the TxDOT Houston District to construct intermodal facilities in Angleton (MPO ID 19367; \$7.0M) and in Freeport (MPO ID 19368; \$15.2M).
- Program the City of Mont Belvieu's Traffic Management Center construct project (MPO ID 19361) selected in the Project Selection Process in FY 2027 with \$2.8M of federal Congestion Mitigation/Air Quality and local matching funds.
- Program the engineering phase of Montgomery County's SH 99 frontage road and turn lane construct project (MPO ID 19352) selected in the Project Selection Process in FY 2026 with \$750K of state Pass-Through Finance funds.

ACTION REQUESTED

For information only.

								Pro	posed Modific	catio	ons		
				١			Fu	ınding (M)				
^~+	MPOID/CSJ	Sponsor/County	Drainet	Proj	STIP?		Fed/State	Local			Coopo		Schedule
Count	•		Project	Туре		 		+ \$1.1		-	Scope	+	Scriedule
1	7602 0912-72-564	CITY OF PEARLAND (HAR)	MYKAWA RD (SL 8, BRAZORIA C/L) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Yes	🗸	+ \$4.3	+ \$1.1		ı		I	
		,				L.,				_		Д,	
	10798	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	🗸	-0-	-0-	Add TDCs.				
2	NA	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS										
_			WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY										
			2021			L						<u> </u>	
	11009	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	🗸	-0-	-0-	Add TDCs.				
3	NA	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS										
			WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021										
	11010	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	Π√	-0-	-0-	Add TDCs.	٦		1	
	NA	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS			1				•			
4		,	WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY										
			2022										
	11452	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	╽	(\$0.2)	(\$0.1)	Add TDCs.	1	-	1	
	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION,				. ,	. ,		•		'	
5		,	TRANSIT VEHICLES AND OTHER IMPROVEMENTS: 5307 FY										
			2021										
	11485	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	□✓	(\$0.2)	(\$0.2)	Add TDCs.		-		
6	NA	(MON)	OPERATING EXPENDITURES FOR PUBLIC			•				•		'	
			TRANSPORTATION: 5307 FY 2021			_				_			
	11498	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	\ \	-0-	-0-	Add TDCs.				
7	NA	(MON)	PLANNING EXPENDITURES FOR PUBLIC										
			TRANSPORTATION: 5307 FY 2021			<u> </u>							
	11500	CITY OF CONROE	CITY OF CONROE (VA, VA)	T	No	🗸	-0-	-0-	Add TDCs.				
8	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:										
	44545	OUTLY OF CONUDOR	5339 FY 2021			┧,		(0.4)		-1		+	
0	11515	CITY OF CONROE	CITY OF CONROE (VA, VA)	T	No	✓	-0-	(\$0.1)	Add TDCs.	I		I	
9	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:										
	11519	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	┧./-	+ \$0.5	(\$0.2)	Add TDCs.	1		+	
10	NA	(MON)	OPERATING EXPENDITURES FOR PUBLIC	'	140	' *	ر.ن ،	(70.2)	Add TDCs.	ı			
10		(111011)	TRANSPORTATION: 5307 FY 2022										
	11523	CITY OF CONROE	CITY OF CONROE (VA, VA)	т	No	┧╭╴	(\$0.1)	-0-	Add TDCs.	7		\dashv	
11	NA	(MON)	PLANNING EXPENDITURES FOR PUBLIC		•	' `	(+)	-		'			
		,	TRANSPORTATION: 5307 FY 2022										
	11535	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	□√	-0-	-0-	Add TDCs.			П	
12	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:							٠			
			5339 FY 2022			<u>L</u> .							

									Pro	posed Modifi	catio	ons		
								Fui	nding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed	d/State	Local			Scope		Schedule
Count	15218	CITY OF CONROE	CITY OF CONROE (VA, VA)	T	No	17		\$0.2	-0-	Add TDCs.	П	эсорс	1	Scricadic
13	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:	'	140	' *	•	γ0. 2	Ü	Add TDC3.				
		(,	5307 FY 2023											
	15219	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	ธ	' (\$	\$0.2)	(\$0.4)	Add TDCs.			Ħ	
1.1	NA	(MON)	OPERATING EXPENDITURES FOR PUBLIC			ļ -					-			
14			TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR											
			COMMUTER BUS: 5307 FY 2023								_			
	15400	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	∏~	/ +	\$0.1	-0-	Add TDCs.				
15	NA	(MON)	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION											
	17082	CITY OF PEARLAND	MYKAWA RD (HARRIS C/L, FM 518)	R	Yes	∏√	/ + <u>\$</u>	\$57.5	+ \$14.4		П		П	
16	0912-31-319	(BRA)	WIDEN FROM 2 TO 4 LANES DIVIDED											
	18935	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	┧╮	- (\$	\$0.0)		Reduce TDCs.	П		Ħ	
	NA	(MON)	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS				٠.	. ,			'		'	
17			WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY											
			2023											
	18936	CITY OF CONROE	CITY OF CONROE (VA, VA)	Т	No	∏√	/			Add TDCs.				
18	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION:											
			5339 FY 2023			L ,					Ц,		4	
	19239	CITY OF CONROE	CITY OF CONROE (VA, VA)	T	No	~	,			Reduce TDCs.	I			
19	NA	(MON)	5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH											
			FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE			\vdash					Н		╁,	
	19352	MONTGOMERY	SH 99 EB FRONTAGE ROAD (RAYFORD RD, E OF BIRNAM	R	Yes	~	•			Add to TIP.	\	Add to TIP.	~	Add to FY 2026.
20	NA	COUNTY (MON)) CONSTRUCT AUXILARY LANE AND ADD A RIGHT TURN											
			LANE											
	19361	CITY OF MONT	TRAFFIC MANAGEMENT CENTER (CITY OF MONT, -)	0	Yes	ΗJ	,—			Add to TIP.	h.	Add to TIP.	┧,	Add to FY 2027.
21	NA	BELVIEU (CHA)	CONSTRUCTION OF A TRAFFIC MANAGEMENT CENTER	J	103	' '				7.00 10 111 1	'	7.00 10 111 .	' '	7.00 10 1 1 2027.
21		, ,	FOR THE CITY OF MONT BELVIEU											
	19367	TXDOT HOUSTON	FREEPORT FREIGHT INTERMODAL FACILITY (FM 1495 AT	0	Yes	┧╸	,—			Add to TIP.	h٠	Add to TIP.	┧╭	Add to FY 2028.
	0587-01-070	DISTRICT (BRA)	P,)		. 55	' `					' `		' *	
		, ,	Construct new parking lot, building, & ped treatments											
22			incl: 31 truck spaces short-term parking, 4 EV truck											
			chargers, 3 passenger parking, 2 EV auto charging											
			stations. Construct 1 office building/restroom, sidewalk											
			on Pine Street to 8th and N to Cherry St.											

							Proposed Modifi	cations	
						Fur	nding (M)		
Caunt	MDOID /CCI	Snoncer/County	Dunings	Proj	CTID	Fod/Chaha	Local	Saama	Cabadula
Count			Project SAGULTY (ALS DOLLANDS)	Туре	STIP?	Fed/State	Local	Scope	Schedule
23	19368 0178-03-161	TXDOT HOUSTON DISTRICT (BRA)	ANGLETON INTERMODAL FACILITY (At S DOWNING,) Construct new parking lot, SUP, sidewalk & landscaping. Incl: 31 truck spaces for short-term parking, 4 EV truck chargers, 10 light duty truck spaces, 10 EV light duty truck chargers, 75 pkg spaces, 26 vanpool spaces, 12 EV auto charging stations	0	Yes	/	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2028.
24	19426 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2023	Т	Yes	□ √	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
25	19427 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2023	Т	Yes	□ √	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
26	19428 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	Т	Yes	□ √	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
27	19429 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2024	Т	Yes	\ <u>\</u>	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
28	19430 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2024	Т	Yes	□ √	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
29	19431 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNIING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024	Т	Yes	7~	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
30	19432 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2024	Т	Yes	7	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.
31	19433 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2024	Т	Yes	7.	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2025.

							Proposed Modifi	cations	
						Funding	g (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj	STIP?	Fed/State Loc		Saana	Schedule
Count	19434	CITY OF CONROE	CITY OF CONROE (VA, VA)	Type T	Yes	reu/state Lot	Add to TIP.	Scope ✓ Add to TIP.	✓ Add to FY 2025.
32	NA	(MON)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024	'	res		Add to TIP.	Aud to TIP.	Add to F1 2025.
33	19435 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	Т	Yes	7	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
34	19436 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025	Т	Yes	7	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
35	19437 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2025	Т	Yes	7	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
36	19438 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2025	Т	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
37	19439 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2025	Т	Yes	<u>√</u>	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
38	19440 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2025	Т	Yes	✓	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
39	19441 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2025	Т	Yes	□ √	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
40	19442 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026	Т	Yes	7	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
41	19443 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING FOR COMMUTER BUS: 5307 FY 2025	Т	Yes	□ √	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.

						Pro	posed Modifi	cations	
				Dua:		Funding (N	1)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State Local		Scope	Schedule
42	_	(MON)	CITY OF CONROE (VA, VA) OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026	T	Yes	7	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
43		(MON)	CITY OF CONROE (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2026	Т	Yes	 √	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
44		(MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2026	T	Yes	7	Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
45	_	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, CAPITAL EXPENDITURES: 5310 FY 2026	T	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.
46		(MON)	CITY OF CONROE (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: 5339 FY 2024	Т	Yes		Add to TIP.	✓ Add to TIP.	✓ Add to FY 2026.

April 2025 TPC Amendment

MPOID / CSJ	7602 / 0	912-72-56	4	STIP	Revision Da	ite:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	C	CITY OF PEARLA	AND	\$8,343,86
STREET:	MYKAWA RD)				FUN	NDING CATEGO	ORY: 7	
LIMITS FROM:	SL 8					VOC	2:		kg/day
LIMITS TO:	BRAZORIA C	/L				NO			kg/day
TIP DESCRIPTION :		1 2 TO 4 LANI	S DIVIDED						
Project History :	Amendment# AP 2014.	PR-2025: 2025-0)4-25: Add \$5.4M S	TBG funding	g, split 80/20, to co	over increased	l cost estimates s	since original pro	gramming in
Total Project Co	est Information:	Cost of	,						
Preliminary Engineering	g: \$209,139	Approved Phases:	1		Authorized	Funding by	Category/Sha		Funding
Right Of Way:	\$462,000	\$8,343,862	Funding Category	Fe	ederal	State	Local	Local Contribution	By Category
Construction:	\$7,672,733	ψο,5 15,002	STBG	\$6.6	75,690	\$0	\$1,668,772	\$0	\$8,343,862
Construction Engineering				ΨΟ,	.,,,,,,,	Ψ0	, ,,,,,,,		ψο,5 15,00
Contingencies:	\$0		Funding by share:	\$6,6	75,690	\$0	\$1,668,772	\$0	\$8,343,86
Indirects:	\$0		i i	• - / -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•			, -,,-
Bond Financing:	\$0		I I						
OLD VERSIOI	,								
MPOID / CSI		1012-72-56	4	STIP	Revision Da	ıte.			EY 2028
MPOID / CSJ	7602 / ()912-72-56			Revision Da		POIECT SPONS	COR	
DISTRICT	7602 / (CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS		YOE COST
MPOID / CSJ DISTRICT Houston	7602 / (Р	ROJECT SPONS		YOE COST
DISTRICT Houston	7602 / (CSJ 0912-72-564	HWY	PHASE	CITY	P	-	AND	YOE COS
DISTRICT Houston STREET:	7602 / (COUNTY	CSJ 0912-72-564	HWY	PHASE	CITY	P	CITY OF PEARLA	AND	YOE COST
DISTRICT Houston STREET: LIMITS FROM:	7602 / (COUNTY Harris MYKAWA RD	CSJ 0912-72-564	HWY	PHASE	CITY	P C FUN	OF PEARLANDING CATEGO	AND	YOE COST
DISTRICT	7602 / COUNTY Harris MYKAWA RD SL 8 BRAZORIA C	CSJ 0912-72-564	HWY CS	PHASE	CITY	P C FUN VOC	OF PEARLANDING CATEGO	AND	YOE COS \$2,932,04 kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	7602 / COUNTY Harris MYKAWA RD SL 8 BRAZORIA C WIDEN FROM	CSJ 0912-72-564) /L 12 TO 4 LANI	HWY CS	PHASE C:E:R	CITY PEARLAND	FUN VOC NO:	CITY OF PEARLANDING CATEGO	AND ORY: 7	YOE COS \$2,932,04 kg/day kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	T602 / COUNTY Harris MYKAWA RE SL 8 BRAZORIA C WIDEN FROM Amendment # O Connect).****	CSJ 0912-72-564 7/L 12 TO 4 LANI CT-2024- 2024 Cost of Approved	HWY CS ES DIVIDED	PHASE C:E:R	CITY PEARLAND FY 2028 based on	FUN VOO NO: October 202	CITY OF PEARLANDING CATEGO	AND ORY: 7 og comment (Alig	kg/day kg/day
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co. Preliminary Engineering:	T602 / COUNTY Harris MYKAWA RE SL 8 BRAZORIA C WIDEN FROM Amendment # O Connect).****	CSJ 0912-72-564 7/L 1 2 TO 4 LANI CT-2024- 2024 Cost of Approved Phases:	CS ES DIVIDED -10-25 Delay from	PHASE C:E:R FY 2026 to	CITY PEARLAND FY 2028 based on Authorized	FUN VOO NO: October 202	OITY OF PEARLA NDING CATEGO C: x: 4 project trackin	AND ORY: 7 g comment (Alig	kg/day kg/day rn with TxDOT
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	T602 / COUNTY Harris MYKAWA RD SL 8 BRAZORIA C WIDEN FROM Amendment # O Connect).*** st Information: \$34,858 \$1,858,000	CSJ 0912-72-564 7/L 12 TO 4 LANI CT-2024- 2024 Cost of Approved	CS ES DIVIDED -10-25 Delay from Funding Category	PHASE C:E:R FY 2026 to	CITY PEARLAND FY 2028 based on Authorized	FUN VOC NO: October 202	CITY OF PEARLA NDING CATEGO C: x: 4 project trackin Category/Sha	ORY: 7 og comment (Aligner) re: Local Contribution	kg/day kg/day rn with TxDOT
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co. Preliminary Engineering: Right Of Way: Construction:	T602 / COUNTY Harris MYKAWA RD SL 8 BRAZORIA C WIDEN FROM Amendment # O Connect).*** st Information: \$34,858 \$1,858,000 \$711,382	CSJ 0912-72-564 7/L 1 2 TO 4 LANI CT-2024- 2024 Cost of Approved Phases:	CS ES DIVIDED -10-25 Delay from	PHASE C:E:R FY 2026 to	CITY PEARLAND FY 2028 based on Authorized	FUN VOO NO: October 202	CITY OF PEARLANDING CATEGORICS: 4 project tracking Category/Shar	AND ORY: 7 g comment (Alig	\$2,932,04 kg/day kg/day m with TxDOT Funding By Category
DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cor Preliminary Engineering: Right Of Way:	T602 / COUNTY Harris MYKAWA RD SL 8 BRAZORIA C WIDEN FROM Amendment # O Connect).*** st Information: \$34,858 \$1,858,000 \$711,382	CSJ 0912-72-564 7/L 1 2 TO 4 LANI CT-2024- 2024 Cost of Approved Phases:	CS ES DIVIDED -10-25 Delay from Funding Category	PHASE C:E:R FY 2026 to F(\$2,3	CITY PEARLAND FY 2028 based on Authorized	FUN VOC NO: October 202	CITY OF PEARLA NDING CATEGO C: x: 4 project trackin Category/Sha	ORY: 7 og comment (Aligner) re: Local Contribution	kg/day n with TxDOT

\$36,138

\$2,754,199

\$0

TDC: 0

Indirects:

Bond Financing:

Total Project Cost

MPOID / CSJ	17082 /	0912-31-319	9	STIP R	evision Date	e:			FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE COST
Houston	Brazoria	0912-31-319	CS	C:E:R	PEARLAND		CITY OF PEARLA	ND	\$110,854,16
STREET:	MYKAWA RE					FL	JNDING CATEGO	DRY: 7	
LIMITS FROM:	HARRIS C/L					VC	DC:		kg/day
LIMITS TO:	FM 518						Ox:		kg/day
TIP DESCRIPTION :		M 2 TO 4 LANE	ES DIVIDED				-		0 ,
Project History :	Amendment# AF 2015.	PR-2025: 2025-0	04-25: Add \$72.0M	STBG funding, s	split 80/20, to cov	ver increas	sed cost estimates	since original pro	ogramming in
Total Project Co		Approved	,		Authorized F	unding b	y Category/Shar	e:	
Preliminary Engineering			Funding Category	Enda	l C		Local	Local Contribution	Funding By Category
Right Of Way:	\$6,138,000	\$110,854,165		Fede		State	Local		
Construction:	\$101,937,608		STBG	\$88,683,	,333	\$0	\$22,170,832	\$0	\$110,854,165
Construction Engineering	-								
Contingencies:	\$0		Funding by share:	\$88,683,	,333	\$0	\$22,170,832	\$0	\$110,854,16
Indirects:	\$0 \$0		I I						
Bond Financing:	\$0		I I						
Total Project Cost OLD VERSIO	\$110,854,165		TDC: 0						
	N	0912-31-31		STIP R	evision Date	e:			FY 2028
OLD VERSIO	N	0912-31-319 csj		STIP R	evision Date		PROJECT SPONS	OR	FY 2028
OLD VERSION	N 17082 / (9				PROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT	N 17082 / (CSJ 0912-31-319	9 HWY	PHASE	CITY		-	ND	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	N 17082 / (COUNTY Brazoria	CSJ 0912-31-319	9 HWY	PHASE	CITY	FU	CITY OF PEARLA	ND	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	N 17082 / COUNTY Brazoria MYKAWA RE	CSJ 0912-31-319	9 HWY	PHASE	CITY	FL	CITY OF PEARLAI	ND	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	N 17082 / COUNTY Brazoria MYKAWA RE HARRIS C/L FM 518	CSJ 0912-31-319	HWY CS	PHASE	CITY	FL	CITY OF PEARLAI JINDING CATEGO DC:	ND	YOE COS \$38,958,95
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO:	N 17082 / COUNTY Brazoria MYKAWA RE HARRIS C/L FM 518 WIDEN FROI Amendment # C Connect).****	CSJ 0912-31-319 O M 2 TO 4 LANE	HWY CS ES DIVIDED	PHASE C:E:R FY 2026 to FY	CITY PEARLAND	FL VC NC	CITY OF PEARLAI JINDING CATEGO DC:	ND DRY: 7	YOE COS \$38,958,95 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	N 17082 / COUNTY Brazoria MYKAWA RE HARRIS C/L FM 518 WIDEN FROI Amendment # C Connect).**** 2022-12-15 - Upc	CSJ 0912-31-319 M 2 TO 4 LANE 0CT-2024- 2024	HWY CS ES DIVIDED -10-25 Delay from	PHASE C:E:R FY 2026 to FY	CITY PEARLAND	FL VC NC	CITY OF PEARLAI JINDING CATEGO DC: Dx:	ND DRY: 7	YOE COS \$38,958,95 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	N I 7082 / C COUNTY Brazoria MYKAWA RE HARRIS C/L FM 518 WIDEN FROI Amendment # C Connect).**** 2022-12-15 - Upc st Information:	CSJ 0912-31-319 M 2 TO 4 LANE 0CT-2024- 2024 dated let date from Cost of Approved	HWY CS ES DIVIDED -10-25 Delay from	PHASE C:E:R FY 2026 to FY	CITY PEARLAND 2028 based on O	FL VC NO Detober 20	CITY OF PEARLAI JINDING CATEGO DC: Dx:	ND DRY: 7	\$38,958,95 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering	N I 7082 / 0 COUNTY Brazoria MYKAWA RE HARRIS C/L FM 518 WIDEN FROI Amendment # C Connect).**** 2022-12-15 - Upd st Information: \$1,044,000	CSJ 0912-31-319 M 2 TO 4 LANE 0CT-2024- 2024 lated let date fro Cost of Approved Phases:	PHWY CS ES DIVIDED 10-25 Delay from om 01/2024 to 05/2	PHASE C:E:R FY 2026 to FY	CITY PEARLAND 2028 based on O Authorized F	FL VC NO October 20 unding b	CITY OF PEARLAI JNDING CATEGO DC: Dx: D24 project tracking	ND ORY: 7 g comment (Aligner)	\$38,958,95 kg/day kg/day n with TxDOT
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way:	N I 7082 / 0 COUNTY Brazoria MYKAWA RE HARRIS C/L FM 518 WIDEN FROI Amendment # C Connect).**** 2022-12-15 - Upo st Information: \$1,044,000	CSJ 0912-31-319 M 2 TO 4 LANE 0CT-2024- 2024 dated let date from Cost of Approved	HWY CS ES DIVIDED -10-25 Delay from om 01/2024 to 05/2	PHASE C:E:R FY 2026 to FY 2024.	CITY PEARLAND 2028 based on O Authorized F	FL VC NO October 20 unding b	CITY OF PEARLAI JINDING CATEGO DC: Dx: D24 project tracking y Category/Share Local	ND ORY: 7 g comment (Align e: Local Contribution	\$38,958,95 kg/day kg/day with TxDOT Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	N I 7082 / 0 COUNTY Brazoria MYKAWA RE HARRIS C/L FM 518 WIDEN FROI Amendment # C Connect).**** 2022-12-15 - Upo st Information: \$1,044,000 \$0 \$40,033,000	CSJ 0912-31-319 M 2 TO 4 LANE 0CT-2024- 2024 lated let date fro Cost of Approved Phases:	PHWY CS ES DIVIDED 10-25 Delay from om 01/2024 to 05/2	PHASE C:E:R FY 2026 to FY	CITY PEARLAND 2028 based on O Authorized F	FL VC NO October 20 unding b	CITY OF PEARLAI JNDING CATEGO DC: Dx: D24 project tracking	ND ORY: 7 g comment (Aligner)	\$38,958,95 kg/day kg/day mwith TxDOT Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	N I 7082 / COUNTY Brazoria MYKAWA RE HARRIS C/L FM 518 WIDEN FROI Amendment # C Connect).**** 2022-12-15 - Upo st Information: \$1,044,000 \$0 \$40,033,000 ng: \$0	CSJ 0912-31-319 M 2 TO 4 LANE 0CT-2024- 2024 lated let date fro Cost of Approved Phases:	HWY CS ES DIVIDED -10-25 Delay from om 01/2024 to 05/2 Funding Category STBG	PHASE C:E:R FY 2026 to FY 2024. Feder \$31,167,	CITY PEARLAND 2028 based on O Authorized F ral S ,164	FL VC NO October 20 unding b	CITY OF PEARLAI JINDING CATEGO DC: Dx: J24 project tracking y Category/Share Local \$7,791,791	ND ORY: 7 G comment (Align e: Local Contribution \$0	\$38,958,95 kg/day kg/day with TxDOT Funding By Category \$38,958,955
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeric Contingencies:	N I 7082 / COUNTY Brazoria MYKAWA RE HARRIS C/L FM 518 WIDEN FROI Amendment # C Connect).*** 2022-12-15 - Upo st Information: \$1,044,000 \$0 \$40,033,000 ng: \$0 \$0	CSJ 0912-31-319 M 2 TO 4 LANE 0CT-2024- 2024 lated let date fro Cost of Approved Phases:	HWY CS ES DIVIDED -10-25 Delay from om 01/2024 to 05/2	PHASE C:E:R FY 2026 to FY 2024. Feder \$31,167,	CITY PEARLAND 2028 based on O Authorized F ral S ,164	FL VC NO October 20 unding b	CITY OF PEARLAI JINDING CATEGO DC: Dx: D24 project tracking y Category/Share Local	ND ORY: 7 g comment (Align e: Local Contribution	\$38,958,95 kg/day kg/day with TxDOT Funding By Category \$38,958,955
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineering	N I 7082 / COUNTY Brazoria MYKAWA RE HARRIS C/L FM 518 WIDEN FROI Amendment # C Connect).**** 2022-12-15 - Upo st Information: \$1,044,000 \$0 \$40,033,000 ng: \$0	CSJ 0912-31-319 M 2 TO 4 LANE 0CT-2024- 2024 lated let date fro Cost of Approved Phases:	HWY CS ES DIVIDED -10-25 Delay from om 01/2024 to 05/2 Funding Category STBG	PHASE C:E:R FY 2026 to FY 2024. Feder \$31,167,	CITY PEARLAND 2028 based on O Authorized F ral S ,164	FL VC NO October 20 unding b	CITY OF PEARLAI JINDING CATEGO DC: Dx: J24 project tracking y Category/Share Local \$7,791,791	ND ORY: 7 G comment (Align e: Local Contribution \$0	\$38,958,95 kg/day kg/day n with TxDOT

MPOID / CSJ	10798 /			STIP R	Revision Dat	te:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COS
Houston	Montgomery		VA	Capital	CONROE	С	ITY OF CONF	OE	\$194,92
STREET:	CITY OF CON	ROE				FUND	ING CATEGO	RY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	SENIORS AND I	NDIVIDUALS \	NITH DISABILI	TIES, CAPITAL	EXPENDITUR	ES: 5310 FY 20	21
Project History :	Amendment # 2	APR-2025- 202	25-04-25 Update de	escription and f	funding using TD	OCs in lieu of lo	cal matching fu	nds. Delay fron	FY 2023 to FY
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized	I Funding by (Category/Sha		Funding
Right Of Way:	\$0	6104.022	Funding Category	Feder	al	State	Local	Local Contribution	By Category
Construction:	\$194,923	\$194,923	ELDERLY	\$194,	923	\$0	\$0	\$(\$194,923
Construction Engineering									
Contingencies:	\$0		Funding by share	\$194 ,	923	\$0	\$0	\$0	\$194,923
Indirects:	\$0		1						
Bond Financing:	\$0								
Total Project Cost	\$194,923		1						
			TDC: 38,985						
OLD VERSION									
MPOID / CSJ	10798 /			STIP R	levision Dat	te:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	SOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	C	ITY OF CONF	OE	\$243,654
STREET:	CITY OF CON	ROE				FLIND	ING CATEGO	RY.	FTA Sec. 5310
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		OBILITY FOR	SENIORS AND IN	NDIVIDUALS \	NITH DISABILI	TIES CAPITAL	EXPENDITURE	S: FY 2021	- •

. roject riistory .	/ and and an DEC-2025/ (-	2025-12-27 RCVIS	e rouir roject cost to	Ψ0.21	to resolve comorning	1 CVICVV	committee.
Remarks:							
Remarks:							

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shai	re:	
Preliminary Engineering:	\$0	Phases:	1		σ,	0,		Funding
Right Of Way:	\$0	\$243,654	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$243,654	, -,	ELDERLY	\$194.923	\$0	\$48,731	\$0	\$243,654
Construction Engineering:	\$0		LEBERET	Ψ171,725	Ψ0	Ψ10,751	**	Ψ= .0,00 .
Contingencies:	\$0		Funding by share:	\$194,923	\$0	\$48,731	\$0	\$243,654
Indirects:	\$0			, , ,	•	, -,	•	, ,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$243,654		1					
			TDC: 0					

April 2025 TPC Amendment

MD 0 ID / 001								
MPOID / CSJ	11009 /			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	csj	HWY PH	ASE CIT	Y I	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA Admin	istration CON	ROE	CITY OF CONF	ROE	\$18,28
STREET:	CITY OF CON	ROE			FUN	DING CATEGO	RY:	FTA Sec. 5310
LIMITS FROM:	VA				VOC	<u>:</u>		kg/day
LIMITS TO:	VA				NOx	:		kg/day
TIP DESCRIPTION :	ENILIANICED M		SENIORS AND INDI	VIDLIALS WITH DIS	ABILITIES PROGRA	AM ADMINISTR	ATION: FY 2021	
TII DESCRII HOIV.	ENHANCED I	IOBILITI TOK	SEINIONS AND INDI	11DO/(LS 111111 DIS		" 17 (D1 III 415 11 0	***************************************	
Project History:			25-04-25 Update from					
Project History :	Amendment # /	APR-2025- 202 Cost of		FY 2023 to FY 2025.				
Project History : Remarks: Total Project Cos	Amendment # /	APR-2025- 202		FY 2023 to FY 2025.	orized Funding by		re:	Funding
Project History : Remarks: Total Project Cos Preliminary Engineering:	Amendment # /	Cost of Approved Phases:		FY 2023 to FY 2025.				Funding By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # /	APR-2025- 202 Cost of Approved	25-04-25 Update from	FY 2023 to FY 2025.	orized Funding by	r Category/Sha	re: Local	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # / st Information: \$0 \$0 \$18,284	Cost of Approved Phases:	Funding Category	FY 2023 to FY 2025. Author Federal \$18,284	orized Funding by State \$0	r Category/Sha Local \$0	re: Local Contribution \$0	By Category \$18,284
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Amendment # / st Information: \$0 \$0 \$18,284	Cost of Approved Phases:	5-04-25 Update from	FY 2023 to FY 2025. Authore	orized Funding by	r Category/Sha Local	re: Local Contribution	
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # / st Information:	Cost of Approved Phases:	Funding Category	FY 2023 to FY 2025. Author Federal \$18,284	orized Funding by State \$0	r Category/Sha Local \$0	re: Local Contribution \$0	By Category \$18,284
Project History : Remarks:	Amendment # / st Information:	Cost of Approved Phases:	Funding Category	FY 2023 to FY 2025. Author Federal \$18,284	orized Funding by State \$0	r Category/Sha Local \$0	re: Local Contribution \$0	By Category \$18,284

MPOID / CSJ	11009 /			STIP R	evision Date:		FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Administration	CONROE	CITY OF CONROE	\$18,284
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOI	R SENIORS A	ND INDIVIDUALS V	VITH DISABILITIE	S PROGRAM ADMINISTRATION: F	(2021

Project History:

Total Project Cost Inf	ormation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$0	\$18,284	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$18,284	4:-,	ELDERLY	\$18,284	\$0	\$0	\$0	\$18,284
Construction Engineering:	\$0		LEGENET	Ţ.0,20 ·				4 · 0,20 ·
Contingencies:	\$0		Funding by share:	\$18,284	\$0	\$0	\$0	\$18,284
Indirects:	\$0			, ,, ,	, -	, .	• •	, ,, ,
Bond Financing:	\$0		1					
Total Project Cost	\$18,284		1					
			TDC: 0					

April 2025 TPC Amendment

PROPOSED VE								
MPOID / CSJ	11010/			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	HASE CIT	Υ	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA (Capital CON	ROE	CITY OF CON	ROE	\$164,55
STREET:	CITY OF CON	ROE			FU	NDING CATEGO	RY:	FTA Sec. 5310
LIMITS FROM:	VA				VO	C:	1	kg/day
LIMITS TO:	VA				NC			kg/day
TIP DESCRIPTION :		OD!! ITV 505		DIVIDUALS WITH DIS				6 .,
III DESCRII IIOIT.	LINITATION							
Project History :				cription and funding us	ing TDCs in lieu c	of local matching fu	inds.	
Project History : Remarks: Total Project Cos	Amendment # A	APR-2025- 202						
Project History : Remarks: Total Project Cos	Amendment # A	APR-2025- 202 Cost of Approved				of local matching fu		Funding
Project History : Remarks: Total Project Cos Preliminary Engineering:	Amendment # # t Information: \$0	Cost of Approved Phases:						Funding By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # A t Information: \$0 \$0	APR-2025- 202 Cost of Approved	25-04-25 Update des	Auth	orized Funding I	by Category/Sha		
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # # t Information:	Cost of Approved Phases:	25-04-25 Update des	Autho	orized Funding I	by Category/Sha	u re: Local Contribution \$0	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # # t Information:	Cost of Approved Phases:	25-04-25 Update des	Autho	orized Funding I	by Category/Sha	. re: Local Contribution	By Category
Project History : Remarks: Total Project Cos Preliminary Engineering:	Amendment # # t Information:	Cost of Approved Phases:	25-04-25 Update des	Auth Federal \$164,556	orized Funding I State \$0	by Category/Sha Local \$0	u re: Local Contribution \$0	By Category \$164,556
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # # t Information: \$0 \$0 \$164,556 \$50 \$0	Cost of Approved Phases:	25-04-25 Update des	Auth Federal \$164,556	orized Funding I State \$0	by Category/Sha Local \$0	u re: Local Contribution \$0	By Category \$164,556
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # # t Information: \$0 \$0 \$164,556 \$50 \$0 \$0	Cost of Approved Phases:	25-04-25 Update des	Auth Federal \$164,556	orized Funding I State \$0	by Category/Sha Local \$0	u re: Local Contribution \$0	By Category \$164,556

MPOID / CSJ	11010 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$205,695
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	SENIORS AN	D INDIVIDUALS	WITH DISABILITIE	S CAPITAL EXPENDITURES: FY 2022)

Project History:

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		σ,	0,		Funding
Right Of Way:	\$0	\$205,695	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$205,695	4	ELDERLY	\$164,556	\$0	\$41,139	\$0	\$205,695
Construction Engineering:	\$0		LEBERET	4.0.,000		4 ,		4200,070
Contingencies:	\$0		Funding by share:	\$164,556	\$0	\$41,139	\$0	\$205,695
Indirects:	\$0			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	**	, ,	•	,,
Bond Financing:	\$0		1					
Total Project Cost	\$205,695		1					
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	11452 /			STIP F	Revision Date	:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPON	ISOR	YOE COS
Houston	Montgomery		VA	Capital	CONROE	CI	TY OF CONI	ROE	\$90,00
STREET:	CITY OF CON	ROE				FUNDII	NG CATEGO	DRY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		NIDITI IDES E	OR PUBLIC TRAN	SDOD TATION	A TRANSIT VELIC				0 ,
Project History :									
	Amendment # 7	-11 IX-2025- 20.	25-04-25 Update de	escription and	idilding daing 1DC	s in nea or loc	ai maccining ic	ilius.	
Remarks:			.,						
Total Project Cos	t Information:	Cost of							
•	st Information: \$0	Cost of Approved Phases:			Authorized F	unding by C	ategory/Sha	Local	Funding
Preliminary Engineering:		Approved Phases:	Funding Category	Fede		Funding by C	ategory/Sha	are: Local Contribution	Funding By Category
Preliminary Engineering: Right Of Way:	\$0	Approved	Funding Category URBAN				0 ,	Local	By Category
Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$90,000	Approved Phases:	URBAN	\$90	nal S 1,000	tate \$0	Local \$0	Local Contribution \$0	By Category \$90,000
Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$90,000	Approved Phases:		\$90	ral S	tate	Local	Local Contribution	By Category \$90,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$90,000 g: \$0 \$0	Approved Phases:	URBAN	\$90	nal S 1,000	tate \$0	Local \$0	Local Contribution \$0	By Category \$90,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$90,000 g: \$0 \$0	Approved Phases:	URBAN	\$90	nal S 1,000	tate \$0	Local \$0	Local Contribution \$0	By Category \$90,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$90,000 g: \$0 \$0	Approved Phases:	URBAN Funding by share	\$90	nal S 1,000	tate \$0	Local \$0	Local Contribution \$0	By Category \$90,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$90,000 E: \$0 \$0 \$0	Approved Phases:	URBAN	\$90	nal S 1,000	tate \$0	Local \$0	Local Contribution \$0	By Category \$90,00
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$90,000 g: \$0 \$0 \$0 \$0 \$90,000	Approved Phases:	URBAN Funding by share	\$90	nal S 1,000	tate \$0	Local \$0	Local Contribution \$0	By Category \$90,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$90,000 g: \$0 \$0 \$0 \$0 \$90,000	Approved Phases:	URBAN Funding by share	\$90 :: \$90	nal S 1,000	\$0 \$0	Local \$0	Local Contribution \$0	By Category \$90,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$90,000 g: \$0 \$0 \$0 \$90,000	Approved Phases:	URBAN Funding by share	\$90 :: \$90	nral S 1,000 1,000	\$0 \$0	Local \$0	Local Contribution \$0	By Category \$90,000 \$90,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$90,000 g: \$0 \$0 \$0 \$90,000	Approved Phases: \$90,000	URBAN Funding by share TDC: 18,000	\$90 :: \$90	nal S 1,000 1,000 Revision Date	\$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	\$90,00 \$90,00 \$90,00

012 VIII.0.0.	•						
MPOID / CSJ	11452 /			STIP	Revision Date:	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$312,500
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	C/ III/ II E/ II E/					SPORTATION IMPROVEMENTS: FY	

FOR MINOR EXPANSIONS OF THE FLEET)

Project History: Amendment # DEC-2023A- 2023-12-29 Revise Description to 'CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR

TRANSPORTATION IMPROVEMENTS: FY 2021 (REHABILITATION OF TRANSIT VEHICLES AND PURCHASE OF NEW BUSES AND RAIL

CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET)' to resolve conformity network review comment.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$312,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$312,500	, , , , , , , , , , , , , , , , , , , ,	URBAN	\$250,000	\$0	\$62,500	\$0	\$312,500
Construction Engineering:	\$0		- ORBATT	Ψ230,000	Ψ0	Ψ02,300	Ψ*	ψ312,300
Contingencies:	\$0		Funding by share:	\$250.000	\$0	\$62,500	\$0	\$312,500
Indirects:	\$0			,,	•	, , , , , , ,	, .	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$312,500		1					
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	11485 /			STIP Revis	ion Date:				FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC ⁻	T SPONS	OR	YO	E COS
Houston	Montgomery		VA C	perating C	ONROE	CITY O	F CONR	OE	\$.	397,92
STREET:	CITY OF CON	ROE				FUNDING C	ATEGOR	RY:	FTA Se	ec. 5307
LIMITS FROM:	VA					VOC:			kg/day	
LIMITS TO:	VA					NOx:			kg/day	
TIP DESCRIPTION :	OPERATING E	XPENDITURE	S FOR PUBLIC TRA	NSPORTATION:	5307 FY 2021					
Project History : Remarks:	Amendment # A	APR-2025- 202	25-04-25 Update de	scription and fundir	ng using TDCs in	n lieu of local ma	tching fur	nds.		
Remarks: Total Project Cos	t Information:	Cost of Approved	25-04-25 Update de			n lieu of local ma				
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$397,925	Cost of Approved Phases:		A	uthorized Fun	ding by Categ	ory/Shar			ding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	st Information: \$397,925 \$0	Cost of Approved	Funding Category	A Federal	uthorized Fun	ding by Catego	ory/Shar	r e: Local Contribution	Ву Са	tegory
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$397,925 \$0 \$0	Cost of Approved Phases:		A	uthorized Fun	ding by Categ	ory/Shar		Ву Са	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$397,925 \$0 \$0	Cost of Approved Phases:	Funding Category	A Federal \$397,925	uthorized Fun State	ding by Catego	ory/Shar	r e: Local Contribution	By Ca	tegory
Remarks:	\$397,925 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	A l Federal \$397,925	uthorized Fun State	ding by Catego	ory/Shar _ocal \$0	r e: Local Contribution \$6	By Ca	tegory 397,925
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$397,925 \$0 \$0 \$0 \$: \$0	Cost of Approved Phases:	Funding Category URBAN	A l Federal \$397,925	uthorized Fun State	ding by Catego	ory/Shar _ocal \$0	r e: Local Contribution \$6	By Ca	tegory 397,925
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$397,925 \$0 \$0 \$0 \$: \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	A l Federal \$397,925	uthorized Fun State	ding by Catego	ory/Shar _ocal \$0	r e: Local Contribution \$6	By Ca	tegory 397,925

MPOID / CSJ	11485 /			STIP I	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$307,822
STREET: LIMITS FROM:	CITY OF CONF	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA OPERATING EX	(PENDITURE	ES FOR PUBLIC	C TRANSPORTAT	TION: 5307 FY 2021	NOx:	kg/day

Project History:

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding b	y Category/Shai	·e:	
Preliminary Engineering:	\$307,822	Phases:				,		Funding
Right Of Way:	\$0	\$307,822	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	URBAN	\$153.911	\$0	\$153,911	\$0	\$307,822
Construction Engineering:	\$0		- ONDARY	4.55,7		4.55,	**	400.,022
Contingencies:	\$0		Funding by share:	\$153.911	\$0	\$153,911	\$0	\$307,822
Indirects:	\$0			,,	•	*/-	•	, , .
Bond Financing:	\$0		1					
Total Project Cost	\$307,822							
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	11498 /			STIP Revision	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE C	ITY	PROJECT SPONS	SOR	YOE COS
Houston	Montgomery		VA PI	anning CO	NROE	CITY OF CONR	OE	\$150,00
STREET:	CITY OF CON	ROE				FUNDING CATEGOR	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	PI ANNING FX	PENDITURES	FOR PUBLIC TRAN	SPORTATION: 530	7 FY 2021			
Project History : Remarks:	Amendment # A	APR-2025- 202	25-04-25 Update desc	ription and funding	using TDCs in I	eu of local matching fur	nds.	
Remarks: Total Project Cos	st Information:	Cost of Approved	25-04-25 Update desc			eu of local matching fur		Eunding
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$0	Cost of Approved Phases:	·					Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	st Information: \$0 \$150,000	Cost of Approved	Funding Category	Aut	horized Fund	ing by Category/Shai	r e: Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$150,000 \$0	Cost of Approved Phases:	Funding Category URBAN	Aut Federal \$150,000	horized Fund State \$0	ing by Category/Shai Local \$0	r e: Local Contribution \$0	By Category \$150,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$150,000 \$0	Cost of Approved Phases:	Funding Category	Aut	horized Fund	ing by Category/Shai Local \$0	r e: Local Contribution	By Category
Remarks:	\$0 \$150,000 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Aut Federal \$150,000	horized Fund State \$0	ing by Category/Shai Local \$0	r e: Local Contribution \$0	By Category \$150,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Aut Federal \$150,000	horized Fund State \$0	ing by Category/Shai Local \$0	r e: Local Contribution \$0	By Category \$150,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$150,000 \$0 \$150,000 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Aut Federal \$150,000	horized Fund State \$0	ing by Category/Shai Local \$0	r e: Local Contribution \$0	By Category \$150,000

MPOID / CSJ	11498 /			STIP	Revision Date:	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$187,500
STREET: LIMITS FROM:	CITY OF CONI	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA PLANNING EX	PENDITURES	FOR PUBLIC	TRANSPORTAT	ION: FY 2021	NOx:	kg/day

Project History:

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$187,500	\$187.500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	4.0.,000	URBAN	\$150,000	\$0	\$37,500	\$0	\$187,500
Construction Engineering:	\$0		J OILD III	4.55,555		40.,000		4.0.,000
Contingencies:	\$0		Funding by share:	\$150,000	\$0	\$37,500	\$0	\$187,500
Indirects:	\$0			,,	•	*******	• •	,,
Bond Financing:	\$0		1					
Total Project Cost	\$187,500		1					
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	11500 /			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PH	HASE CIT	Y P	ROJECT SPON	SOR	YOE COST
Houston	Montgomery		VA Ca	apital CONF	ROE	CITY OF CONI	ROE	\$65,128
STREET:	CITY OF CON	ROE			FUNI	DING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA				VOC	:		kg/day
LIMITS TO:	VA				NOx	:		kg/day
TIP DESCRIPTION :	CAPITAL EXPE	NDITLIRES EC	OR PUBLIC TRANSPO	ORTATION: 5339 FY	2021			
Project History : Remarks:	Amendment # /	APR-2025- 202	25-04-25 Update desci	ription and funding usi	ng TDCs in lieu of I	ocal matching fu	nds.	
Remarks: Total Project Cos	t Information:	Cost of Approved	25-04-25 Update descri		ng TDCs in lieu of l			
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$0	Cost of	, , , ,	Autho	rized Funding by	Category/Sha	.re:	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$0 \$0	Cost of Approved	Funding Category	Autho Federal	rized Funding by	Category/Sha	.re: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$0 \$65,128	Cost of Approved Phases:	, , , ,	Autho	rized Funding by	Category/Sha	.re:	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$0 \$65,128 \$: \$0	Cost of Approved Phases:	Funding Category	Autho Federal	rized Funding by	Category/Sha	.re: Local Contribution	By Category
Remarks:	\$0 \$0 \$0 \$65,128	Cost of Approved Phases:	Funding Category BBF	Autho Federal \$65,128	rized Funding by State \$0	Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$65,128
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$0 \$65,128 \$: \$0	Cost of Approved Phases:	Funding Category BBF	Autho Federal \$65,128	rized Funding by State \$0	Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$65,128
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$0 \$65,128 \$: \$0 \$0	Cost of Approved Phases:	Funding Category BBF	Autho Federal \$65,128	rized Funding by State \$0	Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$65,128

OLD VERSION	1						
MPOID / CSJ	11500 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$81,410
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPER			ransportatio	N: FY 2021 (REHAB	ILITATION OF TRANSIT VEHICLES	AND OPERATING
Project History :		N OF TRAN		•		TURES FOR PUBLIC TRANSPORTA O TRANSIT AGENCY)' to resolve co	

Total Project Cost Inf	ormation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	5 ,		Funding
Right Of Way:	\$0	\$81,410	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$81,410	, , ,	BBF	\$65,128	\$0	\$16,282	\$0	\$81,410
Construction Engineering:	\$0		551	Ψ03,120	Ψ0	ψ.0,202	4 -	40.,
Contingencies:	\$0		Funding by share:	\$65,128	\$0	\$16,282	\$0	\$81,410
Indirects:	\$0			, ,	• •	, -, -	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$81,410		1 1					
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	11515/			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PH	ASE CIT	Y I	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA Ca	pital CON	ROE	CITY OF CON	ROE	\$210,00
STREET:	CITY OF CONI	ROE			FUN	DING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC	:		kg/day
LIMITS TO:	VA				NOx	:		kg/day
TIP DESCRIPTION :	CAPITAL EXPE	NDITURES FO	OR PUBLIC TRANSPO	RTATION: 5307 FY	2022			
Project History : Remarks:	Amendment # A	APR-2025- 202	25-04-25 Update descr	iption and funding us	ing TDCs in lieu of	local matching fu	nds.	
,		Cost of	25-04-25 Update descr					
Remarks: Total Project Cos			25-04-25 Update descr		ing TDCs in lieu of		.re:	Funding
Remarks: Total Project Correliminary Engineering:	st Information:	Cost of Approved Phases:	25-04-25 Update descr				 .re:	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	st Information: \$0	Cost of Approved		Autho	prized Funding by	Category/Sha	.re:	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$0 \$210,000 \$2: \$0	Cost of Approved Phases:	Funding Category URBAN	Autho Federal \$210,000	orized Funding by State \$0	Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$210,000
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$0 \$0 \$210,000	Cost of Approved Phases:	Funding Category	Autho	orized Funding by	Category/Sha	. re: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$0 \$0 \$210,000 \$: \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Autho Federal \$210,000	orized Funding by State \$0	Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$210,000
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$0 \$0 \$210,000 g: \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Autho Federal \$210,000	orized Funding by State \$0	Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$210,000

MPOID / CSJ	11515 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$312,500
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	CAPITAL EXPE	NDITURES F	OR PUBLIC TR	ANSPORTATIO	n and/or trans	PORTATION IMPROVEMENTS: FY 2	2022

Project History:

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		٠.			Funding
Right Of Way:	\$0	\$312,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$312,500	, , , , , , , , , , , , , , , , , , , ,	URBAN	\$250,000	\$0	\$62,500	\$0	\$312,500
Construction Engineering:	\$0		- Ones are	4 255,555		40 2,000		40.2,000
Contingencies:	\$0		Funding by share:	\$250.000	\$0	\$62,500	\$0	\$312,500
Indirects:	\$0			,,	•	, , , , , , ,	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0		1					
Total Project Cost	\$312,500		1					
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	11519/			STIP Revisi	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPON	ISOR	YOE COS
Houston	Montgomery		VA O	perating CC	ONROE	CITY OF CON	ROE	\$616,60
STREET:	CITY OF CON	ROE				FUNDING CATEGO	DRY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	OPERATING EX	XPENDITURE	S FOR PUBLIC TRA	NSPORTATION: 5	307 FY 2022			
Project History : Remarks:	Amendment # A	APR-2025- 202	25-04-25 Update des	scription and funding	using TDCs in	lieu of local matching f	unds.	
Remarks: Total Project Cos	st Information:	Cost of Approved	25-04-25 Update des			lieu of local matching f		Eurodina
Remarks: Total Project Cos Preliminary Engineering:	st Information: \$616,600	Cost of Approved Phases:	·					Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	st Information: \$616,600 \$0	Cost of Approved	25-04-25 Update des	Au	thorized Fund	ding by Category/Sh	are: Local	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$616,600 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Au Federal \$616,600	thorized Fund State	ding by Category/Sha Local 50 \$0	are: Local Contribution \$0	By Category \$616,600
Remarks: Total Project Cos	\$616,600 \$0 \$0	Cost of Approved Phases:	Funding Category	Au Federal	thorized Fund State	ding by Category/Sha	are: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$616,600 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Au Federal \$616,600	thorized Fund State	ding by Category/Sha Local 50 \$0	are: Local Contribution \$0	By Category \$616,600
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$616,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Au Federal \$616,600	thorized Fund State	ding by Category/Sha Local 50 \$0	are: Local Contribution \$0	By Category \$616,600
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$616,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Au Federal \$616,600	thorized Fund State	ding by Category/Sha Local 50 \$0	are: Local Contribution \$0	By Category \$616,600

OLD VERSION	1								
MPOID / CSJ	11519 /			STIP Revision Date:					
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$307,822		
STREET: LIMITS FROM:	CITY OF CONF	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day		
LIMITS TO: TIP DESCRIPTION :	VA TRANSIT OPER	ATING EXPI	ENDITURES F	OR PUBLIC TRAN	ISPORTATION: 530	NOx: 07 FY 2022	kg/day		

Project History: Amendment # DEC-2023A- 2023-12-29 Revise Description to 'TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION:

2022' to resolve conformity network review comment.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding b	y Category/Shai	re:	
Preliminary Engineering:	\$307,822	Phases:				,		Funding
Right Of Way:	\$0	\$307,822	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , .	URBAN	\$153.911	\$0	\$153,911	\$0	\$307,822
Construction Engineering:	\$0		- OILD/III	4.55,7		4.55,7	*-	4001,022
Contingencies:	\$0		Funding by share:	\$153,911	\$0	\$153,911	\$0	\$307,822
Indirects:	\$0			• ,	•	. ,	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$307,822		1					
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	11523 /			STIP Revisio	n Date:			FY 2025
DISTRICT	COUNTY	csj	HWY PI	HASE CI	TY	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA Pla	anning CON	IROE	CITY OF CONF	ROE	\$100,00
STREET:	CITY OF CONI	ROE			I	FUNDING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA				,	VOC:		kg/day
LIMITS TO:	VA				1	NOx:		kg/day
TIP DESCRIPTION :	PLANNING EX	PENDITURES	FOR PUBLIC TRAN	SPORTATION: 5307	' FY 2022			
,	Amendment # A	APR-2025- 202	25-04-25 Update desc	ription and funding u	sing TDCs in lie	u of local matching fu	nds.	
,		Cost of	25-04-25 Update desc					
Remarks: Total Project Cos			25-04-25 Update desc			u of local matching fu	: r e: Local	Funding
Remarks: Total Project Correliminary Engineering:	st Information:	Cost of Approved Phases:	25-04-25 Update desc				 .re:	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$0	Cost of Approved	· 	Auth	orized Fundin	g by Category/Sha	: r e: Local	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$100,000 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Auth Federal \$100,000	orized Fundin State \$0	ng by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$100,000
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category	Auth Federal	orized Fundin	g by Category/Sha	. re: Local Contribution	By Category \$100,000
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Auth Federal \$100,000	orized Fundin State \$0	ng by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$100,000
Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	\$0 \$100,000 \$0 g: \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Auth Federal \$100,000	orized Fundin State \$0	ng by Category/Sha Local \$0	i re: Local Contribution \$0	By Category
Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Auth Federal \$100,000	orized Fundin State \$0	ng by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$100,000

OLD VERSION	1							
MPOID / CSJ	11523 /			STIP	Revision Date:	}	FY 2025	
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$206,250	
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5307	
LIMITS FROM:	VA					VOC:	kg/day	
LIMITS TO:	VA					NOx:	kg/day	
TIP DESCRIPTION :	TRANSIT PLAN	INING EXPE	nditures fo	R PUBLIC TRAN	SPORTATION: FY 2	2022		

Project History: Amendment # DEC-2023A- 2023-12-29 Revise Description to 'TRANSIT PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY

2022' to resolve conformity network review comments.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	, Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	i					Funding
Right Of Way:	\$206,250	\$206,250	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,,	URBAN	\$165,000	\$0	\$41,250	\$0	\$206,250
Construction Engineering:	\$0		O (D) (I V	ψ. 05,000	Ψ0	Ψ11,230		Ψ200,230
Contingencies:	\$0		Funding by share:	\$165,000	\$0	\$41,250	\$0	\$206,250
Indirects:	\$0			• ,	·	. ,	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$206,250		1					
			TDC: 0					

April 2025 TPC Amendment

PROPOSED VE								
MPOID / CSJ	11535 /			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	ГΥ	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA (Capital CON	ROE	CITY OF CONF	ROE	\$52,75
STREET:	CITY OF CON	ROE			FU	NDING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA				VC	C:		kg/day
LIMITS TO:	VA				NC	Dx:		kg/day
TIP DESCRIPTION :		NIDITI IDEC EC	DD DUDU (C TD 4) (C	ORTATION: 5339 FY				8 .7
III BESCHII HOIV.	CAPITAL EXPE	INDITIONES FO	ON FUBLIC TRAINSF	O1(17(11O14, 3337111				
Project History :				cription and funding us		of local matching fu	nds.	
Project History : Remarks: Total Project Cos	Amendment # A	APR-2025- 202		cription and funding us	ing TDCs in lieu o			
Project History : Remarks: Total Project Cos	Amendment # A	APR-2025- 202		cription and funding us	ing TDCs in lieu o	of local matching fu	 .re:	Funding
Project History : Remarks: Total Project Cos Preliminary Engineering:	Amendment # / t Information:	Cost of Approved Phases:		cription and funding us	ing TDCs in lieu o			Funding By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # A t Information: \$0 \$0	APR-2025- 202 Cost of Approved	25-04-25 Update des	cription and funding us	ing TDCs in lieu o	by Category/Sha	.re: Local	
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # # t Information:	Cost of Approved Phases:	25-04-25 Update description	Author Federal \$52,758	orized Funding I	by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$52,758
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	Amendment # # t Information: \$0 \$0 \$52,758	Cost of Approved Phases:	25-04-25 Update description	cription and funding us Author	ing TDCs in lieu o	by Category/Sha	. re: Local Contribution	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	Amendment # # t Information:	Cost of Approved Phases:	25-04-25 Update description	Author Federal \$52,758	orized Funding I	by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$52,758
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	Amendment # # t Information: \$0 \$0 \$52,758 \$: \$0 \$0	Cost of Approved Phases:	25-04-25 Update description	Author Federal \$52,758	orized Funding I	by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$52,758
Project History : Remarks:	Amendment # # t Information: \$0 \$0 \$52,758 \$: \$0 \$0 \$0 \$52,758	Cost of Approved Phases:	25-04-25 Update description	Author Federal \$52,758	orized Funding I	by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$52,758

MPOID / CSJ	11535 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$76,063
STREET: LIMITS FROM:	CITY OF CON	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5339 kg/day
LIMITS TO: TIP DESCRIPTION :	VA CAPITAL EXPE	nditures f	OR PUBLIC TF	KANSPORTATIO	N: FY 2022	NOx:	kg/day

Project History:

Total Project Cost Inf		Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		٠.		Land	Funding
Right Of Way:	\$0	\$76,063	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$76,063	, ,	BBF	\$60,850	\$0	\$15,213	\$0	\$76,063
Construction Engineering:	\$0			T	**	T	**	7. 5,555
Contingencies:	\$0		Funding by share:	\$60,850	\$0	\$15,213	\$0	\$76,063
Indirects:	\$0			. /	·	. ,	·	. ,
Bond Financing:	\$0		I I					
Total Project Cost	\$76,063		1					
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	15218 /			STIP Revision	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE CI	TY	PROJECT SPON	NSOR	YOE COS
Houston	Montgomery		VA (Capital CON	IROE	CITY OF CON	ROE	\$278,79
STREET:	CITY OF CON	ROE				FUNDING CATEGO	ORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :		NDITURES FO	OR PUBLIC TRANSF	ORTATION: 5307 F)	Y 2023			- ,
Project History :	Amendment # A	APR-2025- 202	25-04-25 Update des	cription and funding u	sing TDCs in	lieu of local matching f	unds.	
Project History : Remarks: Total Project Cos		Cost of	25-04-25 Update des					
Remarks: Total Project Cos			25-04-25 Update des			lieu of local matching f	are:	Funding
Remarks: Total Project Cos Preliminary Engineering:	st Information:	Cost of Approved Phases:	25-04-25 Update des					Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$0	Cost of Approved	· 	Auth	orized Fund	ling by Category/Sh	are:	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$0 \$0 \$278,791 g: \$0	Cost of Approved Phases:	Funding Category URBAN	Auth Federal \$278,791	orized Fund State \$	ling by Category/Sh Local 0 \$0	are: Local Contribution \$0	By Category) \$278,79
Remarks:	\$0 \$0 \$0 \$278,791	Cost of Approved Phases:	Funding Category	Auth Federal	orized Fund	ling by Category/Sh Local 0 \$0	are: Local Contribution	By Category) \$278,79
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$0 \$0 \$278,791 g: \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Auth Federal \$278,791	orized Fund State \$	ling by Category/Sh Local 0 \$0	are: Local Contribution \$0	By Category) \$278,79
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$0 \$0 \$278,791 g: \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Auth Federal \$278,791	orized Fund State \$	ling by Category/Sh Local 0 \$0	are: Local Contribution \$0	By Category) \$278,79

OLD VERSION	1						
MPOID / CSJ	15218 /			STIP	Revision Date:	1	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$112,500
STREET:	CITY OF CONI	ROE				FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	C/IIII/IL L/II L					CIATED TRANSPORTATION IMPROTO TRANSIT AGENCY)	VEMENTS

Project History: Amendment # DEC-2023A- 2023-I2-29 Revise Description to 'CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR

ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO

TRANSIT AGENCY)' to resolve conformity network review comments.

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1		0 ,	J ,		Funding
Right Of Way:	\$0	\$112,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$112,500	, ,	URBAN	\$90,000	\$0	\$22,500	\$0	\$112,500
Construction Engineering:	\$0		O NOTE OF THE O	Ψ70,000	Ψ0	Ψ22,300	4 -	Ψ··· <u>=</u> ,σσσ
Contingencies:	\$0		Funding by share:	\$90,000	\$0	\$22,500	\$0	\$112,500
Indirects:	\$0			******	• •	, ,	•	, ,
Bond Financing:	\$0		1					
Total Project Cost	\$112,500		1 1					
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	15219/			STIP Rev	vision Date:				FY	2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	Y	DE COS
Houston	Montgomery		VA C	Operating	CONROE	(CITY OF CONF	ROE	9	\$176,71
STREET:	CITY OF CON	ROE				FUND	ING CATEGO	RY:	FTA S	ec. 5307
LIMITS FROM:	VA					VOC:			kg/day	
LIMITS TO:	VA					NOx:			kg/day	
TIP DESCRIPTION :		XPENDITURE	S FOR PUBLIC TR	ANSPORTATIOI	N, CAPITAL CO	ST OF CO	NTRACTING I	FOR COMMU	JTER BUS: 53	07 FY
Project History :	Amendment # /	APR-2025- 202	25-04-25 Update de	scription and fun	iding using TDCs	in lieu of lo	ocal matching fu	ınds.		
				•	0 0		J			
Remarks:										
Total Project Co	st Information:	Cost of	· T							
Total Project Co		Approved	T		Authorized F	unding by	Category/Sha		-	nding
Preliminary Engineering:	\$176,715		Funding Category			0,	0 ,	re: Local Contributio		nding
Preliminary Engineering: Right Of Way:	\$176,715 \$0	Approved	Funding Category	Federal	St	ate	Local	Local Contributio	n By Ca	ategory
Preliminary Engineering: Right Of Way: Construction:	\$176,715 \$0 \$0	Approved Phases:	Funding Category URBAN		St	0,	0 ,	Local Contributio	n By Ca	
Preliminary Engineering: Right Of Way:	\$176,715 \$0 \$0	Approved Phases:		Federal \$176,71	St 5	ate	Local	Local Contributio	on By C a \$0 \$	ategory
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$176,715 \$0 \$0 g: \$0	Approved Phases:	URBAN	Federal \$176,71	St 5	s0	Local \$0	Local Contributio	on By C a \$0 \$	ategory \$176,715
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$176,715 \$0 \$0 \$0	Approved Phases:	URBAN	Federal \$176,71	St 5	s0	Local \$0	Local Contributio	on By C a \$0 \$	ategory \$176,715
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$176,715 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:	URBAN	Federal \$176,71	St 5	s0	Local \$0	Local Contributio	on By C a \$0 \$	ategory \$176,715
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	\$176,715 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases:	URBAN	Federal \$176,71	St 5	s0	Local \$0	Local Contributio	on By C a \$0 \$	ategory \$176,715
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	\$176,715 \$0 \$0 g: \$0 \$0 \$0 \$176,715	Approved Phases:	URBAN Funding by share	Federal \$176,71	St 5	s0	Local \$0	Local Contributio	on By C a \$0 \$	ategory \$176,715
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing: Total Project Cost	\$176,715 \$0 \$0 g: \$0 \$0 \$0 \$176,715	Approved Phases:	URBAN Funding by share	Federal \$176,71 \$176,71	St 5	\$0 \$0	Local \$0	Local Contributio	so s	ategory \$176,715

MPOID / CSJ	15219 /			STIP	Revision Date:		FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE CITY		PROJECT SPONSOR	YOE COST	
Houston	Montgomery		VA	Operating	CONROE	CITY OF CONROE	\$795,850	
STREET: LIMITS FROM:	CITY OF CONI	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day	
LIMITS TO: TIP DESCRIPTION :	VA TRANSIT OPER	RATING EXPI	ENDITURES F	OR PUBLIC TRAN	ISPORTATION	NOx:	kg/day	

Project History:

Total Project Cost In	formation:	Cost of Approved	!	Author	ized Funding h	y Category/Shar	·e:	
Preliminary Engineering:	\$795,850	Phases:		Addio	ized i dildilig b	, Gategor , Grian		Funding
Right Of Way:	\$0	\$795,850	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	4,	URBAN	\$397.925	\$0	\$397,925	\$0	\$795,850
Construction Engineering:	\$0		SILE III	Ψ377,723	Ψ*	Ψ577,725	4 -	ψ. νο,οοο
Contingencies:	\$0		Funding by share:	\$397,925	\$0	\$397,925	\$0	\$795,850
Indirects:	\$0			, ,	•	, , .	•	*******
Bond Financing:	\$0		i I					
Total Project Cost	\$795,850		1					
			TDC: 0					

April 2025 TPC Amendment

MPOID / CSJ	15400 /			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PF	IASE CIT	Υ	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA Pla	nning CON	ROE	CITY OF CON	ROE	\$269,17
STREET:	CITY OF CONI	ROE			FU	NDING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA				VC	C:		kg/day
LIMITS TO:	VA				NO	Ox:		kg/day
TIP DESCRIPTION :	PI ANNING FX	PENDITURES	FOR PUBLIC TRANS	SPORTATION				
Project History : Remarks:	Amendment # A	APR-2025- 202	25-04-25 Update desci	ription and funding us	ing TDCs in lieu o	of local matching fu	ınds.	
Remarks: Total Project Cos	st Information:	Cost of Approved	25-04-25 Update desci			of local matching fu		
Remarks: Total Project Cos Preliminary Engineering:	t Information: \$0	Cost of Approved Phases:		Autho	orized Funding	by Category/Sha		Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	st Information: \$0 \$269,177	Cost of Approved	Funding Category	Autho	orized Funding	by Category/Sha	r re: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$269,177 \$0	Cost of Approved Phases:		Autho	orized Funding	by Category/Sha	u re:	
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$269,177 \$0	Cost of Approved Phases:	Funding Category	Autho	orized Funding	by Category/Sha	r re: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$269,177 \$0 g: \$0	Cost of Approved Phases:	Funding Category URBAN	Autho Federal \$269,177	orized Funding State \$0	by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$269,177
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	\$0 \$269,177 \$0 g: \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Autho Federal \$269,177	orized Funding State \$0	by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$269,177
Remarks:	\$0 \$269,177 \$0 \$269,177 \$0 \$269,177 \$0 \$0 \$0	Cost of Approved Phases:	Funding Category URBAN	Autho Federal \$269,177	orized Funding State \$0	by Category/Sha Local \$0	i re: Local Contribution \$0	By Category \$269,177

MPOID / CSJ	15400 /			STIP	Revision Date:	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	CONROE	CITY OF CONROE	\$187,500
STREET: LIMITS FROM:	CITY OF CONI	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5307 kg/day
LIMITS TO: TIP DESCRIPTION :	VA PLANNING EX	PENDITURES	S FOR PUBLIC	TRANSPORTAT	ION	NOx:	kg/day

Project History:

Total Project Cost In	formation:	Cost of Approved		Author	ized Funding by	/ Category/Shai	·e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$187,500	\$187,500	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	,,	URBAN	\$150.000	\$0	\$37,500	\$0	\$187,500
Construction Engineering:	\$0		ORD/114	Ψ130,000	Ψ0	ψ37,500	Ψ*	Ψ107,300
Contingencies:	\$0		Funding by share:	\$150.000	\$0	\$37,500	\$0	\$187,500
Indirects:	\$0			,,	•	, ,	•	,,
Bond Financing:	\$0		1 1					
Total Project Cost	\$187,500		1					
			TDC: 0					

April 2025 TPC Amendment

PROPOSED VE								
MPOID / CSJ	18935 /			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	ſΥ	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA (Capital CON	ROE	CITY OF CONI	ROE	\$258,02
STREET:	CITY OF CON	ROE			FUN	IDING CATEGO	PRY:	FTA Sec. 5310
LIMITS FROM:	VA				VO	C:		kg/day
LIMITS TO:	VA				NO	x:		kg/day
TIP DESCRIPTION :		ODU ITY 500	CENTIONS AND INT	DIVIDUALS WITH DIS				• ,
	APR-2025: 2025- 51,604 TDCs	4-28: Update o	description and fundin	ng using TDCs in lieu o	of local matching fu	nds.		
Project History: , Remarks: Total Project Cost	51,604 TDCs	Cost of	description and fundi					
Remarks: Total Project Cost	51,604 TDCs t Information:	Cost of Approved	description and fundi		of local matching fu		ıre:	Eunding
Remarks: Total Project Cost Preliminary Engineering:	51,604 TDCs t Information:	Cost of Approved Phases:	description and fundin				i re: Local Contribution	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	51,604 TDCs t Information: \$0 \$0	Cost of Approved	, , , ,	Auth	orized Funding b	y Category/Sha	Local	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	51,604 TDCs t Information: \$0 \$0 \$258,021	Cost of Approved Phases:	Funding Category ELDERLY	Auth Federal \$258,021	orized Funding b State \$0	y Category/Sha Local \$0	Local Contribution \$0	By Category \$258,02
Remarks:	51,604 TDCs t Information: \$0 \$0 \$258,021	Cost of Approved Phases:	Funding Category	Autho	orized Funding b	y Category/Sha	Local Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,604 TDCs t Information: \$0 \$0 \$258,021 : \$0	Cost of Approved Phases:	Funding Category ELDERLY	Auth o Federal \$258,021	orized Funding b State \$0	y Category/Sha Local \$0	Local Contribution \$0	By Category \$258,02
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,604 TDCs t Information: \$0 \$0 \$258,021 : \$0 \$0	Cost of Approved Phases:	Funding Category ELDERLY	Auth o Federal \$258,021	orized Funding b State \$0	y Category/Sha Local \$0	Local Contribution \$0	By Category \$258,02
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,604 TDCs t Information: \$0 \$0 \$258,021 : \$0 \$0	Cost of Approved Phases:	Funding Category ELDERLY	Auth o Federal \$258,021	orized Funding b State \$0	y Category/Sha Local \$0	Local Contribution \$0	By Category \$258,02

OLD VERSION	N .						
MPOID / CSJ	18935 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$286,690
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	ADA ACCESSIB	LE BUS AND	BUS FACILIT	IES: 5310 FY 2023	3		

Project History: Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with

TDCs in lieu of local matching funds. Amendment # APR-2025- 2025-04-25 Update description and funding using TDCs in lieu of local matching

funds.

Remarks: 51,604 TDCs

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$286,690	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$286,690		ELDERLY	\$286,690	\$0	\$0	\$0	\$286,690
Construction Engineering:	\$0			1 ===,=,=	**	**	•	4===,=.
Contingencies:	\$0		Funding by share:	\$286,690	\$0	\$0	\$0	\$286,690
Indirects:	\$0			. ,	•	•	•	. ,
Bond Financing:	\$0		1					
Total Project Cost	\$286,690		1					
			TDC: 51,604					

April 2025 TPC Amendment

MPOID / CSJ	18936 /			STIP Revision	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	ГҮ	PROJECT SPONS	OR	YOE COS
Houston	Montgomery		VA C	Capital CON	ROE	CITY OF CONR	OE	\$64,35
STREET:	CITY OF CONI	ROE			FL	INDING CATEGOR	XY:	FTA Sec. 5339
LIMITS FROM:	VA				VC	DC:	ı	kg/day
LIMITS TO:	VA				N	Ox:	ŀ	cg/day
TIP DESCRIPTION :	CAPITAL EXPE	NDITURES FO	OR PUBLIC TRANSP	ORTATION: 5339 FY	′ 2023			
Project History : Remarks:	Amendment # A	APK-2025- 202	25-04-25 Update desc	ription and funding us	sing IDCs in lieu	of local matching fun	ds.	
Remarks: Total Project Cos	12,862 TDCs.	Cost of Approved	25-04-25 Update desc			of local matching fun		F.m.din.
Remarks: Total Project Cos Preliminary Engineering:	12,862 TDCs. st Information:	Cost of Approved Phases:	·	Auth				Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	12,862 TDCs. st Information: \$0 \$0	Cost of Approved	Funding Category	Auth Federal	orized Funding	by Category/Shar	e: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	12,862 TDCs. st Information: \$0 \$0 \$64,357	Cost of Approved Phases:	·	Auth	orized Funding	by Category/Shar	e: Local Contribution \$0	
Remarks:	12,862 TDCs. st Information: \$0 \$0 \$64,357	Cost of Approved Phases:	Funding Category	Auth Federal	orized Funding	by Category/Shar	e: Local Contribution	By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	12,862 TDCs. st Information: \$0 \$0 \$64,357 \$0	Cost of Approved Phases:	Funding Category BBF	Auth Federal \$64,357	orized Funding State \$0	by Category/Shar Local \$0	e: Local Contribution \$0	By Category \$64,357
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	12,862 TDCs. st Information: \$0 \$0 \$64,357 g: \$0 \$0	Cost of Approved Phases:	Funding Category BBF	Auth Federal \$64,357	orized Funding State \$0	by Category/Shar Local \$0	e: Local Contribution \$0	By Category \$64,357
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	12,862 TDCs. st Information: \$0 \$0 \$64,357 g: \$0 \$0 \$0	Cost of Approved Phases:	Funding Category BBF	Auth Federal \$64,357	orized Funding State \$0	by Category/Shar Local \$0	e: Local Contribution \$0	By Category \$64,357

OLD VERSION	1						
MPOID / CSJ	18936 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$64,307
STREET: LIMITS FROM:	CITY OF CONF	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5339 kg/day
LIMITS TO: TIP DESCRIPTION :	VA TRANSIT ROLL	ing stock	PURCHASE: F	Y 2023 5339		NOx:	kg/day

Project History: Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with

12,861 TDCs in lieu of local matching funds.

Remarks: 12,862 TDCs.

Total Project Cost In		Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$64,307	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$64,307	, ,	BBF	\$64,307	\$0	\$0	\$0	\$64,307
Construction Engineering:	\$0			T	**		•	40.,000
Contingencies:	\$0		Funding by share:	\$64,307	\$0	\$0	\$0	\$64,307
Indirects:	\$0			. ,	•	•	•	• •
Bond Financing:	\$0		1					
Total Project Cost	\$64,307		1					
			TDC: 12.862					

April 2025 TPC Amendment

MPOID / CSJ	19239 /			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE CIT	Υ	PROJECT SPONS	SOR	YOE COS
Houston	Montgomery		VA C	apital CONI	ROE	CITY OF CONR	KOE	\$4,500,00
STREET:	CITY OF CON	ROE			FUN	NDING CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA				VO	C:		kg/day
LIMITS TO:	VA				NO	x:		kg/day
		EMISSIONIS DE	ROCLIREMENT OF 4	EACH FLEET EXPAN				5 ,
TIP DESCRIPTION: Project History: Remarks:				ing, reduce TDCs to 6	75,000 as only 15	match is require		
Project History : Remarks: Total Project Cos	Amendment # /	APR-2025- 202 Cost of Approved		ing, reduce TDCs to 6	75,000 as only 15			
Project History : Remarks: Total Project Cos Preliminary Engineering:	Amendment # / t Information: \$0	Cost of Approved Phases:	25-04-25 Update fund	ing, reduce TDCs to 6	rized Funding b	y Category/Sha		Funding By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Amendment # /	APR-2025- 202 Cost of Approved	25-04-25 Update fund	ing, reduce TDCs to 6 Author	rized Funding b	y Category/Sha	re: Local Contribution	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	Amendment # // at Information:	Cost of Approved Phases:	25-04-25 Update fund	ing, reduce TDCs to 6	rized Funding b	y Category/Sha	re:	
Project History : Remarks:	Amendment # // st Information: \$0 \$0 \$4,500,000	Cost of Approved Phases:	25-04-25 Update fund	ing, reduce TDCs to 6 Author	rized Funding b	y Category/Sha	re: Local Contribution	By Category
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	Amendment # // st Information:	Cost of Approved Phases:	25-04-25 Update fund Funding Category BBF	Authors Federal	rized Funding b State \$0	y Category/Sha Local \$0	re: Local Contribution \$0	By Category \$4,500,000
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	Amendment # / st Information:	Cost of Approved Phases:	25-04-25 Update fund Funding Category BBF	Authors Federal	rized Funding b State \$0	y Category/Sha Local \$0	re: Local Contribution \$0	By Category \$4,500,000
Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	Amendment # / st Information:	Cost of Approved Phases:	25-04-25 Update fund Funding Category BBF	Authors Federal	rized Funding b State \$0	y Category/Sha Local \$0	re: Local Contribution \$0	By Category \$4,500,000

OLD VERSION	٧						
MPOID / CSJ	19239 /			STIP	Revision Date:	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Capital	CONROE	CITY OF CONROE	\$4,500,000
STREET:	CITY OF CONF	ROE				FUNDING CATEGORY: VOC:	FTA Sec. 5339
LIMITS FROM: LIMITS TO:	VA					VOC: NOx:	kg/day kg/day
TIP DESCRIPTION :	VA : 5339c I O-NO F	MISSIONS P	ROCUREMEN [*]	T OF 4 FACH FI	FET EXPANSION C	NG COMMUTER BUSES FOR CONF	- ,

TIP DESCRIPTION : 5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROB

Project History: Amendment # JAN-2025- 2025-01-24 Program the City of Conroe's \$4.5M FTA Section 5339 Low or No Emission Grant Program award in FY 2025 with 900,000 TDCs in lieu of matching funds.

Total Project Cost In		Cost of Approved	1 1 1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$4,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$4,500,000	, ,,,,,,,,,,	BBF	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Construction Engineering:	\$0			4 1,200,000			**	4 .,500,000
Contingencies:	\$0		Funding by share:	\$4,500,000	\$0	\$0	\$0	\$4,500,000
Indirects:	\$0			. , ,	•	•	•	. , ,
Bond Financing:	\$0		i i					
Total Project Cost	\$4,500,000							
			TDC: 900,000					

PROPOSED VE	RSION								
MPOID / CSJ	19352 /			STIP	Revisior	n Date:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CIT	ΤΥ	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		SH 99	E	NO	NE	MONTGOMERY C	OUNTY	\$750,00
STREET:	SH 99 EB FRON	NTAGE ROAD)			F	UNDING CATEGO	RY:	:
LIMITS FROM:	RAYFORD RD					\	VOC:		kg/day
LIMITS TO:	E OF BIRNAM	WOODS				1	NOx:		kg/day
TIP DESCRIPTION :			NE AND ADD A	RIGHT TURI	N LANE				- '
Project History :	Amendment # /	APR-2025- 202	25-03-28 Program	 Engineering pl	hase in FY	2026 with PTF f	unding.		
Remarks:									
Total Project Cos	st Information:	Cost of	,						
Preliminary Engineering:	\$750,000	Approved Phases:	i		Auth	orized Fundin	g by Category/Sha		Funding
Right Of Way:			Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Construction:	\$0 \$0	\$750,000	PTF		\$0	\$750,000	\$0	\$0	\$750,00
Construction Engineering			1 111		**	4.00,000	*-	**	4.55,55
Contingencies:	\$0		Funding by share	:	\$0	\$750,000	\$0	\$0	\$750,00
	• •		1						
Indirects:	90		:						
Indirects: Bond Financing:	\$0 \$0		1						
Bond Financing:	\$0		; 1 1 1 1						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$750,000		TDC: 0						
Bond Financing: Total Project Cost	\$0 \$750,000		TDC: 0	STIP	Revisior	n Date:			FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$750,000	CSJ	TDC: 0	STIP	Revisior cı		PROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$750,000	CSJ	· · · · ·				PROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$750,000	CSJ	· · · · ·			тү	PROJECT SPON		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$750,000	CSJ	· · · · ·			TΥ	<u> </u>		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$750,000	CSJ	· · · · ·			TY F	FUNDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$750,000	CSJ	· · · · ·			TY F	FUNDING CATEGO /OC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$750,000	CSJ	· · · · ·			TY F	FUNDING CATEGO /OC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$750,000	CSJ	· · · · ·			TY F	FUNDING CATEGO /OC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$750,000	Cost of	· · · · ·			TY F	FUNDING CATEGO /OC:		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$750,000		· · · · ·		CIT	F N	FUNDING CATEGO /OC:	DRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$750,000	Cost of Approved	· · · · ·	PHASE	CIT	F N	FUNDING CATEGO /OC: NOx:	DRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$750,000	Cost of Approved	HWY	PHASE	Autho	TY Final Prized Funding	FUNDING CATEGO /OC: NOx:	PRY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$750,000 I 9352 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Autho	Final Prized Funding State \$0	FUNDING CATEGO /OC: NOx: g by Category/Shall Local \$0	PRY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$750,000 I 9352 / COUNTY	Cost of Approved	HWY	PHASE	Autho	TY Find the second of the sec	FUNDING CATEGO /OC: NOx: g by Category/Shar	PRY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$0 \$750,000 I 9352 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Autho	Final Prized Funding State \$0	FUNDING CATEGO /OC: NOx: g by Category/Shall Local \$0	PRY:	kg/day kg/day Funding By Categor
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$750,000 I 9352 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Autho	Final Prized Funding State \$0	FUNDING CATEGO /OC: NOx: g by Category/Shall Local \$0	PRY:	kg/day kg/day Funding By Categor

	19361 /			STIP Revi	ision Date:				FY 2	2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	SOR	YOE	cos
Houston	Chambers		CS	с мс	NT BELVIEU	CITY	OF MONT BE	ELVIEU	\$3,5	03,96
STREET:	TRAFFIC MANA	AGEMENT CE	ENTER			FUNDI	NG CATEGO	RY:		5
LIMITS FROM:	CITY OF MON	T BFI VIFU				VOC:			.22 kg/day	
LIMITS TO:	-					NOx:		0	.25 kg/day	
TIP DESCRIPTION :	CONSTRUCTION	ON OF A TRA	AFFIC MANAGEME	NT CENTER FOR	R THE CITY OF I		LVIEU		,	
Project History :	Amendment # /	APR-2025- 202	25-04-25 Program P	roject Selection P	rocess (PSP) proj	ect in FY 2	.027 with CMA	Q funding.		
Remarks:										
Total Project Cost	t Information:	Cost of	T							
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized Fun	ding by C	ategory/Sha		Fund	ing
Right Of Way:	\$0		Funding Category	Federal	State	:	Local	Local Contributio	n By Cate	
Construction:	\$3,503,960	\$3,503,960	CMAQ	\$2,803,168	:	\$0	\$700,792	:	\$0 \$3,5	03,960
Construction Engineering			Franking by shows	#2.002.140		••	#700 700		¢Ω ¢2.5	02.040
Contingencies:	\$0		Funding by share:	\$2,803,168	:	\$0	\$700,792	;	\$0 \$3,5	03,960
Indirects:	\$0		1							
Bond Financing:	\$0		1							
	\$3,503,960		1							
OLD VERSION			TDC: 0	CTIP						FV
OLD VERSION MPOID / CSJ	19361 /	651			ision Date:	200				FY
OLD VERSION MPOID / CSJ		CSJ		STIP Revi	sion Date:	PR	OJECT SPONS	SOR		FY cos
OLD VERSION MPOID / CSJ DISTRICT	19361 /	CSJ								
OLD VERSION MPOID / CSJ DISTRICT STREET:	19361 /	CSJ					OJECT SPONS NG CATEGO			
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19361 /	CSJ				FUNDI			YOE	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19361 /	CSJ				FUNDII VOC:			YOE kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19361 /	CSJ				FUNDII VOC:			YOE kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19361 /	CSJ				FUNDII VOC:			YOE kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19361 / COUNTY	Cost of		PHASE	CITY	FUNDII VOC: NOx:	NG CATEGOI	RY:	YOE kg/day	
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19361 / COUNTY			PHASE		FUNDII VOC: NOx:	NG CATEGOI	RY:	kg/day kg/day	cos
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19361 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNDII VOC: NOx:	NG CATEGOI	RY:	kg/day kg/day	c COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	19361 / COUNTY	Cost of Approved		PHASE	CITY uthorized Fund	FUNDII VOC: NOx:	NG CATEGO	RY:	kg/day kg/day	c COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19361 / COUNTY	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY uthorized Fund Sta	FUNDII VOC: NOx: ding by Ca	NG CATEGOR ategory/Shar Local \$0	RY:	kg/day kg/day	ding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19361 / COUNTY	Cost of Approved	HWY	PHASE A Federal \$0	CITY uthorized Fund Sta	FUNDII VOC: NOx: 	NG CATEGOI ategory/Shar	RY:	kg/day kg/day	ding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	19361 / COUNTY	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY uthorized Fund Sta	FUNDII VOC: NOx: ding by Ca	NG CATEGOR ategory/Shar Local \$0	RY:	kg/day kg/day	ding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19361 / COUNTY	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY uthorized Fund Sta	FUNDII VOC: NOx: ding by Ca	NG CATEGOR ategory/Shar Local \$0	RY:	kg/day kg/day	ding

PROPOSED VE	KSIOIV								
MPOID / CSJ	19367 / (0587-01-07	0	STIP Re	vision Date:				FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	F	PROJECT SPON	SOR	YOE COS
Houston	Brazoria	0587-01-070	FFIF	С	FREEPORT	TXDO	ot houston	DISTRICT	\$9,837,07
STREET:	FREEPORT FRE	EIGHT INTERM	IODAL FACILITY			FUN	DING CATEGO	RY:	10,11
LIMITS FROM:	FM 1495 AT PI	NE ST				VOC	:		kg/day
LIMITS TO:						NOx	:		kg/day
TIP DESCRIPTION :	Construct new	parking lot, bui	lding, & ped treatnuct I office building	nents incl: 31 tru	ck spaces short-to	erm parkii	ng, 4 EV truck ch	argers, 3 passen St	ger parking, 2 EV
Project History : Remarks:	Amendment # / in FY 2028. Por	APR-2025- 202 t Freeport will	5-04-25 Program U provide 10% local SDOT Rural RAISE	JSDOT Rural RA matching funds.	AISE grant to TxD	OT Hous	ton District for (construction of i	ntermodal facility
Total Project Cos	t Information:	Cost of Approved	T		Authorized Fu	nding by	Category/Sha		
Preliminary Engineering:	\$482,017	Phases:		_				Local	Funding By Category
Right Of Way:	\$0	\$9,837,072	Funding Category	Federal	Sta	te	Local	Contribution	by Category
Construction:	\$9,837,072		MISC	\$7,026,48	80 \$878,	310	\$878,310	\$0	\$8,783,100
Construction Engineering	g: \$491,854		ST DIST DISC	\$843,17	8 \$210,	794	\$0	\$0	\$1,053,972
Contingencies:	\$983,707								
Indirects:	\$499,723		Funding by share:	\$7,869,65	8 \$1,089,	104	\$878,310	\$0	\$9,837,072
	Ψ177,723								
Bond Financing:	\$0 \$12,294,373		TDC: 0						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$12,294,373		TDC: 0	STIP Re	vision Date:				FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$12,294,373	CSJ		STIP Re	vision Date:	F	PROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$12,294,373	CSJ 0587-01-070				F	PROJECT SPON	SOR	-
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$12,294,373	-					·		-
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$12,294,373	-				FUN	DING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$12,294,373	-				FUN VOC:	DING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$12,294,373	-				FUN	DING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$12,294,373	-				FUN VOC:	DING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$12,294,373	-				FUN VOC:	DING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$12,294,373	0587-01-070		PHASE	CITY	FUN VOC: NOx:	DING CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$12,294,373	0587-01-070		PHASE		FUN VOC: NOx:	DING CATEGO	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$12,294,373	0587-01-070 Cost of Approved	HWY	PHASE	CITY Authorized Fu	FUN VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$0 \$12,294,373	0587-01-070 Cost of Approved		PHASE Federal	CITY Authorized Fu	FUN VOC: NOx:	DING CATEGO Category/Shai	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$12,294,373 19367 / COUNTY	0587-01-070 Cost of Approved	HWY	PHASE Federal	CITY Authorized Fu	FUN VOC: NOx:	DING CATEGO	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$12,294,373 19367 / COUNTY	0587-01-070 Cost of Approved	HWY	PHASE Federal	CITY Authorized Fu	FUN VOC: NOx:	DING CATEGO Category/Shai	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$12,294,373 19367 / COUNTY	0587-01-070 Cost of Approved	HWY Funding Category	PHASE Federal	Authorized Full S	FUN VOC: NOx: anding by tate \$0	Category/Shai	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$12,294,373 19367 / COUNTY	0587-01-070 Cost of Approved	HWY Funding Category	PHASE Federal	Authorized Full S	FUN VOC: NOx: anding by tate \$0	Category/Shai	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$12,294,373 19367 / COUNTY	0587-01-070 Cost of Approved	HWY Funding Category	PHASE Federal	Authorized Full S	FUN VOC: NOx: anding by tate \$0	Category/Shai	RY:	kg/day kg/day Funding By Category

12-Mar-25

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

PROPOSED VE	100101			CTION				
MPOID / CSJ	19368 / (0178-03-16	l	STIP Revi	ision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Brazoria	0178-03-161	AIF	C A	NGLETON	TXDOT HOUSTON	DISTRICT	\$21,317,18
STREET:	ANGLETON IN	NTERMODAL I	FACILITY			FUNDING CATEGO	RY:	10,11
LIMITS FROM:	At S DOWNIN	IG ST & ORAN	IGE ST			VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :			P, sidewalk & landsc chargers, 75 pkg spa			t-term parking, 4 EV tre charging stations	uck chargers, 10	light duty truck
Project History :	Amendment # /	APR-2025- 202	5-04-25 Program U	SDOT Rural RAIS	SE grant to TxDOT	Houston District for (construction of i	ntermodal facility
Remarks:								
Total Project Cost	t Information:	Cost of	T					
Preliminary Engineering:	\$1,044,542	Approved Phases:	1	4	Authorized Fundi	ing by Category/Sha		Funding
Right Of Way:			Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0 \$21,317,184	\$21,317,184	MISC	\$15,226,560	\$3,806,640	\$0	\$0	\$19,033,200
Construction Engineering			1	\$1,827,187	\$456,797	·	\$0	\$2,283,984
Contingencies:	\$2,131,718		ST DIST DISC	φ1,027,107	φτ30,777	Ψ	φ0	Ψ2,203,70
			Funding by share:	\$17,053,747	\$4,263,437	\$0	\$0	\$21,317,184
Indirects:	\$1,082,913							
Indirects: Bond Financing:	\$1,082,913		I I					
Bond Financing: Total Project Cost			TDC: 0					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$26,642,217		TDC: 0	STIP Povi	icion Dato			EV
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$26,642,217				sion Date:			FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$26,642,217	CSJ		STIP Revi	ision Date:	PROJECT SPON	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$26,642,217	CSJ 0178-03-161				PROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$26,642,217							
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$26,642,217					PROJECT SPON FUNDING CATEGO VOC:		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$26,642,217					FUNDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$26,642,217					FUNDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$26,642,217					FUNDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$26,642,217					FUNDING CATEGO		YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$26,642,217 19368 / COUNTY	0178-03-161		PHASE	CITY	FUNDING CATEGO VOC: NOx:	PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$26,642,217 19368 / COUNTY	0178-03-161		PHASE	CITY	FUNDING CATEGO	PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$26,642,217 19368 / COUNTY	0178-03-161 Cost of Approved		PHASE	CITY	FUNDING CATEGO VOC: NOx:	PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$26,642,217 19368 / COUNTY	0178-03-161 Cost of Approved	HWY	PHASE	CITY	FUNDING CATEGO VOC: NOx: ng by Category/Shar	PRY:	kg/day kg/day Funding
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$26,642,217 19368 / COUNTY	0178-03-161 Cost of Approved	HWY I	PHASE A Federal \$0	CITY uthorized Fundin State \$(FUNDING CATEGO VOC: NOx: Ing by Category/Share Local 0 \$0	PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$26,642,217 19368 / COUNTY	0178-03-161 Cost of Approved	HWY	PHASE A Federal	CITY uthorized Fundin	FUNDING CATEGO VOC: NOx: Ing by Category/Share Local 0 \$0	PRY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects:	\$0 \$26,642,217 19368 / COUNTY	0178-03-161 Cost of Approved	HWY I	PHASE A Federal \$0	CITY uthorized Fundin State \$(FUNDING CATEGO VOC: NOx: Ing by Category/Share Local 0 \$0	PRY:	YOE COS kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	\$0 \$26,642,217 19368 / COUNTY	0178-03-161 Cost of Approved	HWY I	PHASE A Federal \$0	CITY uthorized Fundin State \$(FUNDING CATEGO VOC: NOx: Ing by Category/Share Local 0 \$0	PRY:	kg/day kg/day Funding By Category

DISTRICT COUNTY CS	PROPOSED VE								
Houston Montgomery VA Administration CONROE CITY OF CONROE \$28,66 STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 531 LIMITS FROM: VA NO: ligiday LIMITS FROM: NO: ligiday TIP DESCRIPTION: ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 FY 2023 Project History: Amendment of AFR-2025-2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information: Coord Phases: Funding Category Federal Soate Local Contribution By Category/Share: Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding by share: \$28,669 \$0 \$0 \$0 \$0 \$0 \$0 \$28,669 For a Stakes Funding Project Cost Stakes Funding Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding Category Federal Soate Local Contribution By Category Flore Stakes Funding C	MPOID / CSJ	19426 /			STIP Revision	Date:			FY 2025
STREET:	DISTRICT	COUNTY	CSJ	HWY PH	IASE CIT	·γ P	ROJECT SPONS	OR	YOE COS
LIMITS FROM: VA	Houston	Montgomery		VA Admin	istration CON	ROE (CITY OF CONR	OE	\$28,66
TITLE TOTOL IN THE PROPERTY OF	STREET:	CITY OF CON	ROE			FUNE	DING CATEGOR	RY:	FTA Sec. 5310
TIP DESCRIPTION: ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES, PROGRAM ADMINISTRATION: 5310 F7 2023 Project History: Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information: Approved Praises: State Project Cost Information: Project Project Project Project Cost Information: State Project	LIMITS FROM:	VA				VOC:			kg/day
Project History: Amendment # APR-2025-025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information: Approved Phases: Right Of Way: 50 528,669 S0 S0 S0 S0 S0 S28,660 S0 S0 S0 S28,660 S0	LIMITS TO:	VA				NOx:			kg/day
Project History: Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information: Approved Phases: Rights Of Way: \$0 \$23,649 Funding Category Federal State Local Conrollusion By Category Construction: \$328,649 Funding Category Federal State Local Conrollusion By Category Construction: \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	seniors and indi	VIDUALS WITH DIS	SABILITIES, PROGRA	AM ADMINISTRA	ATION: 5310 F	Y 2023
Total Project Cost Information: Preliminary Engineering: State Local Contribution By Category State Local Contribution State Local	Project History :	Amendment # /					grant awards at t	the City's reque	st.
Total Project Cost Information: Cost of Phases: Preliminary Engineering: \$0 Preliminary Engineering: \$0 Preliminary Engineering: \$0 Construction: \$28,669 Construction: \$28,669 Construction: \$28,669 Construction: \$28,669 Funding by share: \$28,669 \$0 \$0 \$0 \$0 \$28,660 Funding by share: \$28,669 \$0 \$0 \$0 \$0 \$28,660 Funding by share: \$28,669 \$0 \$0 \$0 \$0 \$28,660 Funding by share: \$28,669 \$0 \$0 \$0 \$0 \$28,660 Funding by share: \$28,669 \$0 \$0 \$0 \$0 \$28,660 Funding by share: \$28,669 \$0 \$0 \$0 \$0 \$0 \$28,660 Funding by share: \$28,669 \$0 \$0 \$0 \$0 \$0 \$28,660 Funding by share: \$28,669 Funding by share: \$28,669 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,660 Funding by share: \$28,669 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Remarks:								
Preliminary Engineering: \$0 Phases: Right Of Way: \$0 \$0 \$28,669 Construction: \$28,669 Construction: \$28,669 Construction: \$28,669 Construction: \$28,669 Construction: \$28,669 Construction: \$20 \$0 \$0 \$0 \$0 \$28,666 Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$28,666 Indirects: \$0 \$0 \$0 \$0 \$0 \$0 \$28,666 Indirects: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$28,666 Total Project Cost \$28,669 TOC: 0 DID VERSION Total Project Cost	Total Project Cos	st Information:		T					
Construction: \$38,669 Construction: \$38,669 Construction: \$38,669 Construction: \$30 Contingencies: \$0	Preliminary Engineering:	\$0		1	Autho	orized Funding by	Category/Shar		Funding
Construction: \$28,669 \$0 \$0 \$0 \$0 \$28,666 Construction Engineering: \$0 Construction Engineering: \$0 Construction Engineering: \$0 Contingencies: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$28,669 TDC: 0 COLD VERSION MPOID / CSJ				Funding Category	Federal	State	Local	Local Contribution	By Category
Construction Engineering: \$0 Contingencies: \$0 Contingencies: \$0 Bond Financing: \$0 Total Project Cost \$28,669 TDC: 0	,		\$28,669	i i	\$28,669	\$0	\$0	\$0	\$28,669
OLD VERSION MPOID / CSJ									
Solid Froject Cost \$28,669 TDC: 0	Contingencies:	\$0		Funding by share:	\$28,669	\$0	\$0	\$0	\$28,669
Total Project Cost \$28,669 TDC: 0	Indirects:	\$0		1					
OLD VERSION MPOID / CSj	Bond Financing:	\$0							
MPOID / CSJ 19426 / STIP Revision Date: FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST STREET: FUNDING CATEGORY: VOC: kg/day LIMITS FROM: VOC: NOX: kg/day LIMITS TO: NOX: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Funding Category Federal State Local Contribution By Category Construction: SO \$0 \$0 \$0 \$0 SCONSTRUCTION: Funding Category Federal State Local Contribution By Category Indirects: SO \$0 \$0 \$0 \$0 SCONSTRUCTION: SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
STREET: LIMITS FROM: LIMITS TO: NOx: kg/day NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: So \$0 \$0 \$0 \$Category Federal State Local Contribution By Category Funding Category Federal State Local Contribution By Category Funding by share: F				TDC: 0					
LIMITS FROM: LIMITS TO: NO: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Preliminary Engineering: Right Of Way: Construction: So \$0 \$0 \$0 Funding by share: So \$0 \$0 \$0 Funding by share: So \$0 \$0 \$0 Contingencies: Indirects: Contingencies: Contingencies	OLD VERSION			TDC: 0	STIP Revision	Date:			FY
LIMITS FROM: LIMITS TO: NO: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Preliminary Engineering: Right Of Way: Construction: So \$0 \$0 \$0 \$0 Funding Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding States State S	OLD VERSION	19426 /	CSJ				ROJECT SPONS	OR	FY YOE COS
LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction: Construction: Construction: Construction: Contingencies: Indirects: Bond Financing: NOx: kg/day Authorized Funding by Category/Share: Funding State Local Contribution By Category Funding State Local Contribution By Category Funding State St	OLD VERSION MPOID / CSJ DISTRICT	19426 /	CSJ				ROJECT SPONS	OR	
TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Frediminary Engineering: Approved Phases: Funding Category Federal State Local Contribution By Category Construction: \$0 \$0 \$0 \$0 \$\$ Funding by share: \$0 \$\$ F	OLD VERSION MPOID / CSJ DISTRICT	19426 /	CSJ			FUND			
Project History: Remarks: Total Project Cost Information: Approved Phases: Preliminary Engineering: Phases: Construction: Construction: Sonstruction Engineering: Sonstruction: Sons	OLD VERSION MPOID / CSJ DISTRICT STREET:	19426 /	CSJ			FUND			YOE COS
Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category S Funding by share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19426 /	CSJ			FUNE VOC:			YOE COS
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 \$0 \$\$ Funding by share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19426 /	CSJ			FUNE VOC:			YOE COS
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Approved Phases: Authorized Funding by Category/Share: Funding State State Local Contribution By Category State Local Contribution State State Local Contribution State St	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19426 /	CSJ			FUNE VOC:			YOE COS
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Phases: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 \$\$ Funding Category Federal State Local State Contribution Sy Category \$0 \$0 \$0 \$\$ Funding Dategory Federal State Local Contribution Sy Category \$0 \$0 \$\$ State Local Contribution Sy Category \$0 \$0 \$\$ State Local Contribution Sy Category \$0 \$0 \$\$ State Local Contribution Sy Category \$0 \$\$ \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19426 /	CSJ			FUNE VOC:			YOE COS
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 \$\$ Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$\$ Funding by share: \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9426 / COUNTY	Cost of		IASE CIT	FUNE VOC: NOx:	DING CATEGOR	ιΥ: 	YOE COS
Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9426 / COUNTY	Cost of Approved		IASE CIT	FUNE VOC: NOx:	DING CATEGOR	RY:	YOE COS kg/day kg/day
Construction Engineering: Contingencies: Funding by share: \$0 \$0 \$0 Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 9426 / COUNTY	Cost of Approved	HWY PH	Autho	FUNE VOC: NOx:	DING CATEGOR	RY:	YOE COS kg/day kg/day
Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 9426 / COUNTY	Cost of Approved	HWY PH	Autho	FUNE VOC: NOx:	DING CATEGOR Category/Share	RY:	kg/day kg/day
Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 9426 / COUNTY	Cost of Approved	HWY PH	Autho Federal \$0	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY:	kg/day kg/day Funding By Category
<u> </u>	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9426 / COUNTY	Cost of Approved	HWY PH	Autho Federal \$0	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY:	kg/day kg/day Funding By Category
Total Project Cost	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9426 / COUNTY	Cost of Approved	HWY PH	Autho Federal \$0	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY:	kg/day kg/day Funding By Category
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	I 9426 / COUNTY	Cost of Approved	HWY PH	Autho Federal \$0	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY:	kg/day kg/day Funding By Category

MPOID / CSJ	19427 /			STIP F	Revision Da	ate:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	YOE COS
Houston	Montgomery		VA (Operating	CONROE	. (CITY OF CONR	OE	\$236,66
STREET:	CITY OF CON	ROE				FUND	DING CATEGOR	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		XPENDITURI	ES FOR PUBLIC TE	RANSPORTAT	ΓΙΟΝ, LOCAL			7 FY 2023	· ,
Project History :	Amendment # /	APR-2025- 202	25-04-25 Program (City of Conro	e FTA grant re	visions and new	grant awards at	the City's requ	est.
Remarks:									
Total Project Co	st Information:	Cost of	T						
Preliminary Engineering:	\$236,664	Approved Phases:			Authorize	ed Funding by	Category/Shai		Funding
Right Of Way:	\$0	\$236,664	Funding Category	Fede	ral	State	Local	Local Contribution	By Category
Construction:	\$0	\$230,004	URBAN	\$236	,664	\$0	\$0	\$0	\$236,664
Construction Engineerin	ng: \$0		Eunding by show	. #227	***	#0	#0	Φ <i>(</i>	h #224.44
Contingencies:	\$0		Funding by share	\$236	,664	\$0	\$0	\$0	\$236,664
Indirects:	\$0		1						
Bond Financing:	\$0		1						
Total Project Cost	\$236,664		TDC: 236,664	4					
Total Project Cost OLD VERSION			TDC: 236,664	4					
OLD VERSION			TDC: 236,666		Revision Da	ate:			FY
OLD VERSION		CSJ	TDC: 236,664		Revision Da		ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19427 /	CSJ		STIP F			ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT STREET:	19427 /	CSJ		STIP F		P	ROJECT SPONS		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19427 /	CSJ		STIP F		FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19427 /	CSJ		STIP F		P			YOE COS
MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19427 /	CSJ		STIP F		FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19427 /	CSJ		STIP F		FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9427 / COUNTY			STIP F		FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9427 / COUNTY	Cost of Approved		STIP F	CITY	FUNE VOC: NOx:		RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 9427 / COUNTY	Cost of	HWY	STIP F	CITY	FUNE VOC: NOx:	DING CATEGOR	RY: e: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 9427 / COUNTY	Cost of Approved		STIP F	CITY Authorize	FUNE VOC: NOx:	DING CATEGOR Category/Share	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 9427 / COUNTY	Cost of Approved	HWY	STIP F	CITY	FUNE VOC: NOx:	DING CATEGOR	RY: e: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	I 9427 / COUNTY	Cost of Approved	HWY	STIP F PHASE	CITY Authorize	FUNE VOC: NOx:	DING CATEGOR Category/Share	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 9427 / COUNTY	Cost of Approved	HWY Funding Category	STIP F PHASE	Authorize	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 9427 / COUNTY	Cost of Approved	HWY Funding Category	STIP F PHASE	Authorize	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 9427 / COUNTY	Cost of Approved	HWY Funding Category	STIP F PHASE	Authorize	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

PROPOSED VE	RSION							
MPOID / CSJ	19428 /			STIP Revision	on Date:			FY 2025
DISTRICT	COUNTY	csj	HWY PI	HASE (CITY	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA C	apital CC	NROE	CITY OF CONF	ROE	\$120,000
STREET:	CITY OF CON	ROE			FUN	IDING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA				VOC	C:		kg/day
LIMITS TO:	VA				NO:	x:		kg/day
TIP DESCRIPTION :	CAPITAL EXPE	nditures fo	OR PUBLIC TRANSPO	ORTATION: 5307	FY 2024			
Project History :	Amendment # /	APR-2025- 202	5-04-25 Program Cit	y of Conroe FTA g	rant revisions and nev	v grant awards at	the City's reque	
Remarks:								
Total Project Cos	st Information:	Cost of	T					
Preliminary Engineering:	\$0	Approved Phases:	1	Aut	horized Funding b	y Category/Sha		Funding
Right Of Way:	\$0	\$120,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$120,000	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,000
Construction Engineering	g: \$0			****			#0	*122.000
Contingencies:	\$0		Funding by share:	\$120,000	\$0	\$0	\$0	\$120,000
			T. Control of the Con					
Indirects:	\$0		1					
Bond Financing:	\$0 \$0		1 1 1					
Bond Financing:	\$0		TDC: 24,000					
Bond Financing: Total Project Cost	\$0 \$120,000		TDC: 24,000					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$120,000		TDC: 24,000					
Bond Financing: Total Project Cost OLD VERSION	\$0 \$120,000		TDC: 24,000	STIP Revision	on Date:			FY
Bond Financing: Total Project Cost	\$0 \$120,000	CSJ				PROJECT SPON:	SOR	FY YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$120,000	CSJ				PROJECT SPON	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$120,000	CSJ			CITY			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$120,000	CSJ			CITY	IDING CATEGO		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$120,000	csj			CITY FUN	IDING CATEGO		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$120,000	CSJ			FUN VOC	IDING CATEGO		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$120,000	CSJ			FUN VOC	IDING CATEGO		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$120,000	CSJ			FUN VOC	IDING CATEGO		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$120,000	Cost of			FUN VOC	IDING CATEGO		YOE COST
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$120,000			HASE (FUN VOC	NDING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$0 \$120,000	Cost of Approved		HASE (FUN VOC NOX	NDING CATEGO	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$120,000	Cost of Approved	HWY PI	HASE (FUN VOC NOx	NDING CATEGO	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$120,000 19428 / COUNTY	Cost of Approved	HWY PI	Auti Federal \$0	FUN VOC NOx horized Funding by State \$0	NDING CATEGO	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$120,000 19428 / COUNTY	Cost of Approved	HWY PI	Auti	FUN VOC NOx horized Funding by	NDING CATEGO	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$120,000 19428 / COUNTY	Cost of Approved	HWY PI	Auti Federal \$0	FUN VOC NOx horized Funding by State \$0	NDING CATEGO	RY:	kg/day kg/day Funding By Category
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$120,000 19428 / COUNTY	Cost of Approved	HWY PI	Auti Federal \$0	FUN VOC NOx horized Funding by State \$0	NDING CATEGO	RY:	kg/day kg/day

PROPOSED VE									
MPOID / CSJ	19429 /			STIP Revi	sion Date:				FY 202
DISTRICT	COUNTY	csj	HWY I	PHASE	CITY	PRO	JECT SPONS	OR	YOE CC
Houston	Montgomery		VA O	perating (CONROE	CIT	Y OF CONR	OE	\$176,7
STREET:	CITY OF CON	ROE				FUNDIN	G CATEGOR	RY:	FTA Sec. 53
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	OPERATIING E	EXPENDITURE	ES FOR PUBLIC TRA	ansportation	I, CAPITAL COS	ST OF CONT	FRACTING F	FOR COMMUT	TER BUS: 5307 FY
Project History :		APR-2025- 202	25-04-25 Program C	ity of Conroe FT	A grant revisions	and new gra	nt awards at	the City's requ	est.
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$176,715	Approved Phases:	1	P	Authorized Fur	nding by Ca	tegory/Shar		Funding
Right Of Way:	\$0		Funding Category	Federal	State	e	Local	Local Contribution	By Categor
Construction:	\$0	\$176,715	URBAN	\$176,715		\$0	\$0	\$0	\$176,7
Construction Engineering									
Contingencies:	\$0		Funding by share:	\$176,715		\$0	\$0	\$0) \$176,7
			T. Control of the Con						
Indirects:	\$0		1						
Bond Financing:	\$0 \$0 \$176,715		TDC: 35,343						
Bond Financing: Total Project Cost OLD VERSION	\$0 \$176,715		TDC: 35,343	STIP Revi	sion Date:				FY
Bond Financing Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$176,715	CSJ		STIP Revi	sion Date:	PRO	JECT SPONS	GOR .	FY
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$176,715	CSJ							
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$176,715	CSJ					JECT SPONS G CATEGOR		YOE CO
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$176,715	csj				FUNDIN			YOE CC
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$176,715	CSJ				FUNDIN VOC:			YOE CO
Bond Financing: Total Project Cost	\$176,715	csj				FUNDIN VOC:			YOE CC
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$176,715	CSJ				FUNDIN VOC:			YOE CC
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$176,715	Cost of		PHASE	CITY	FUNDIN VOC: NOx:	G CATEGOR	RY:	YOE CC
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$176,715			PHASE		FUNDIN VOC: NOx:	G CATEGOR	RY: e:	YOE CC
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	\$0 \$176,715	Cost of Approved		PHASE	CITY	FUNDIN VOC: NOx:	G CATEGOR	RY:	YOE CC
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$176,715	Cost of Approved	HWY I	PHASE	CITY	FUNDIN VOC: NOx:	G CATEGOR	RY: e: Local	YOE CC
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$176,715	Cost of Approved	HWY I	PHASE A Federal \$0	CITY	FUNDIN VOC: NOx: ding by Cat	G CATEGOR segory/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Catego
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$176,715	Cost of Approved	HWY I	PHASE A Federal	CITY	FUNDIN VOC: NOx: ding by Cat	G CATEGOR	RY: e: Local	kg/day kg/day Funding By Catego
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$176,715	Cost of Approved	HWY I	PHASE A Federal \$0	CITY	FUNDIN VOC: NOx: ding by Cat	G CATEGOR segory/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Catego
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$176,715	Cost of Approved	HWY I	PHASE A Federal \$0	CITY	FUNDIN VOC: NOx: ding by Cat	G CATEGOR segory/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Catego

PROPOSED VI								
MPOID / CSJ	19430 /			STIP Revision	on Date:			FY 2025
DISTRICT	COUNTY	csj	HWY F	PHASE (CITY	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA O	perating CC	NROE	CITY OF CONF	ROE	\$518,2
STREET:	CITY OF CON	ROE			FUN	IDING CATEGO	RY:	FTA Sec. 530
IMITS FROM:	VA				VOC	C:		kg/day
LIMITS TO:	VA				NO:	x:		kg/day
TIP DESCRIPTION :	OPERATIING E	EXPENDITUR	ES FOR PUBLIC TRA	ansportation, l	OCAL & COMMUTE	R SERVICES: 530	7 FY 2024	
Project History :	Amendment #	APR-2025- 20	25-04-25 Program C	ity of Conroe FTA g	rant revisions and nev	w grant awards at	the City's reque	st.
Remarks:								
Total Project Co	st Information:	Cost of	T					
Preliminary Engineering:	\$518,243	Approved Phases:		Aut	horized Funding b	y Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	\$518,243	URBAN	\$518,243	\$0	\$0	\$0	\$518,24
Construction Engineering								
Contingencies:	\$0		Funding by share:	\$518,243	\$0	\$0	\$0	\$518,24
ndirects:	\$0		1					
Bond Financing:	\$0							
	CE 10 242		1					
OLD VERSION			TDC: 518,243					
OLD VERSION	19430 /	CSI		STIP Revision		PROJECT SPON	SOR	FY
OLD VERSION	ı	CSJ				PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	19430 /	csj			CITY			FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19430 /	CSJ			CITY	IDING CATEGO		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19430 /	CSJ			CITY FUN	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	1 19430 / COUNTY	CSJ			FUN VOC	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT	1 19430 / COUNTY	CSJ			FUN VOC	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	1 19430 / COUNTY	CSJ			FUN VOC	IDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	1 19430 / COUNTY	Cost of		PHASE (FUN VOC NOX	IDING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Con	I 19430 / COUNTY			PHASE (FUN VOC	IDING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering:	I 19430 / COUNTY	Cost of Approved		PHASE (FUN VOC NOX	IDING CATEGO	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way:	I 19430 / COUNTY	Cost of Approved	HWY F	PHASE (FUN VOC NOx	IDING CATEGO	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 19430 / COUNTY	Cost of Approved	HWY F	Aut Federal \$0	FUN VOC NOx	IDING CATEGO : : : Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 19430 / COUNTY	Cost of Approved	HWY F	PHASE C	FUN VOC NOx horized Funding by	IDING CATEGO	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 19430 / COUNTY	Cost of Approved	HWY F	Aut Federal \$0	FUN VOC NOx	IDING CATEGO : : : Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	I 19430 / COUNTY	Cost of Approved	HWY F	Aut Federal \$0	FUN VOC NOx	IDING CATEGO : : : Category/Shar Local \$0	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 19430 / COUNTY	Cost of Approved	HWY F	Aut Federal \$0	FUN VOC NOx	IDING CATEGO : : : Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CITY OF CONROE \$90, Houston Mongomery VA Planning CONROE CITY OF CONROE \$90, STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 51 LIMITS ROM: VA VOC: kg/day LIMITS TO: VA NOv: kg/day Project History: Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information: Approved Phases: Funding Category Federal State Local Contribution By Category/Share: Planding By Category Federal State Local Contribution By Category Finding Category Federal State Local Contribution By Category Finding State State Local Contribution By Category Finding State State Local Contribution By Category Finding State Sta	PROPOSED VE	ROION								
Houston Montgomery	MPOID / CSJ	19431 /			STIP	Revision Da	ate:			FY 2025
STREET: CITY OF CONROE FIASON: STREET: CITY OF CONROE FIASON: VA VOC: kg/dsy LIMITS FROM: VA VOC: kg/dsy IMITS FROM: VA NOX: kg/dsy Project Mistory: Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information: Soprows Project Mistory: Sp0,000 Sp0,0	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
LIMITS FROM: VA	Houston	Montgomery		VA	Planning	CONROE		CITY OF CONR	OE	\$90,00
INITISTO: VA	STREET:	CITY OF CON	ROE				FUNE	DING CATEGOR	RY:	FTA Sec. 5307
TIP DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: 5307 FY 2024 Project History: Amendment # APR-2025- 2025-04-25 Program City of Concre FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information: Approved Preliminary Engineering: 50 Proliminary Engineering: 50 Construction: 50 Const	LIMITS FROM:	VA					VOC:			kg/day
Project History: Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information: Approved Preliminary Engineering \$0 Phases: Planting Category Federal State Local Contribution By Category Construction: \$0 Construction Engineering \$0 Constr	LIMITS TO:	VA					NOx:			kg/day
Project History: Amendment # APR-2025 - 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information: Pollumirary Engineering: 50 Approved Phases: Sign Construction: 50 Approved Phases: Sign Construction: 50 Approved Phases: 50 Approved Authorized Funding by Category/Share: Punding Authorized Autho	TIP DESCRIPTION :	PLANNIING EX	KPENDITURE	S FOR PUBLIC TR.	ANSPORTA	TION: 5307 FY 2	2024			
Total Project Cost Information: Preliminary Engineering \$0 Approved Phases: Funding Category Federal State Local Contribution By Category/Share: Funding Category Federal State Local Contribution By Category Construction: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Project History :	Amendment # A	APR-2025- 202	25-04-25 Program	City of Conr	oe FTA grant rev	visions and new			
Total Project Cost Information: Preliminary Engineering: \$0 Phases: Sp0,000 Preliminary Engineering: \$0 Construction: \$0 Construction: \$0 Construction Engineering: \$0 Construction Engineerin	Remarks:									
Preliminary Engineering: \$0	Total Project Cos	st Information:		. T						
STREET: COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOC: STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: Total Project Cost Information: Project History: Remarks: Total Project Cost Information: Remarks: Total Project Cost Information: Construction Engineering: Preliminary Engineering: Right of Way: Construction Engineering: Contingences: Bond Financing: Funding by share: \$0 \$0 \$0 \$0 \$90.00 \$	Preliminary Engineering:	\$0				Authorize	ed Funding by	Category/Shar		Funding
Construction: \$0 Construction: \$0 Construction: \$0 Construction Engineering: \$0 Construction Engineering: \$0 Construction Engineering: \$0 Indirects: \$0 Bond Financing: \$0 Total Project Cost \$90,000 TDC: 18,000 T	Right Of Way:	\$90,000		Funding Category	Fee	deral	State	Local	Contribution	By Category
Construction Engineering: \$0 Contingencies: \$0 So Bond Financing: \$0 B	,		\$90,000	URBAN	\$9	90,000	\$0	\$0	\$0	\$90,000
OLD VERSION MPOID / CSJ	Construction Engineering									\
Bond Financing: \$0 Total Project Cost \$90,000 TDC: 18,000 TDC: 18,00	Contingencies:	\$0		Funding by share	e: \$9	90,000	\$0	\$0	\$0	\$90,000
Total Project Cost \$90,000 DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOU CONTROLL	Indirects:	\$0		1						
OLD VERSION MPOID / CSJ	Bond Financing	\$0								
OLD VERSION MPOID / CSJ	20112 1 111211011181									
STREET: LIMITS FROM: LIMITS TO: MOX: Refday NOX: Reg/day NOX: Reg/day NOX: Regrarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: So \$0 \$0 \$0 \$0 Funding by Share: Funding by Share: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total Project Cost			TDC: 18,000						
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction: Construction: Contingencies: Indirects: Bond Financing: Kg/day NOx: Reday Authorized Funding by Category/Share: Funding State Local Contribution By Category Funding by Share: \$0 \$0 \$0 \$0 \$0 \$0	Total Project Cost OLD VERSION			TDC: 18,000		Revision Da	ate:			FY
LIMITS FROM: LIMITS TO: NOx: kg/day INDIRECT EGORT: NOx: kg/day INDIRECT EGORT: Remarks: Remarks: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction: Construction: Construction: Contingencies: Indirects: Bond Financing: NOx: kg/day Authorized Funding by Category/Share: Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding Dategory Federal State	OLD VERSION MPOID / CSJ	19431 /	CSJ		STIP			ROJECT SPONS	SOR	FY YOE COS
LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Preliminary Engineering: Plasses: Right Of Way: Construction: Construction Engineering: Construction: So \$0 \$0 \$0 Funding Category Federal State Local Contribution By Category Share: Funding Category Federal State Local Contribution By Category Share: Funding Category Federal State Local Contribution By Category Share: Funding Share: \$0 \$0 \$0 \$0 Funding by share: \$0 \$0 \$0	OLD VERSION MPOID / CSJ	19431 /	CSJ		STIP			ROJECT SPONS	SOR	
TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Freliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Project Cost Information: Approved Phases: Authorized Funding by Category/Share: Funding State Local Contribution By Category Funding Category Federal State Local Contribution By Category Funding State S	OLD VERSION MPOID / CSJ DISTRICT	19431 /	CSJ		STIP		Р			
Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Authorized Funding by Category/Share: Preliminary Engineering: Funding Category Federal State Local Contribution By Category Share: Sonstruction: Sonstruc	OLD VERSION MPOID / CSJ DISTRICT	19431 /	CSJ		STIP		P			YOE COS
Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Funding by Category Funding by Category So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19431 /	CSJ		STIP		FUNE VOC:			YOE COS
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category S0 \$0 \$0 \$0 Funding by Share: \$0 \$0 \$0 \$0 \$0 \$0 Funding by Share: \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19431 /	CSJ		STIP		FUNE VOC:			YOE COS
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Approved Phases: Approved Phases: Funding Category Federal State Local Contribution State Local Contribution Funding States State S	Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19431 /	csj		STIP		FUNE VOC:			YOE COS
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Phases: Funding Category Federal State Local Contribution By Category Funding Category Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19431 /	csj		STIP		FUNE VOC:			YOE COS
Right Of Way: Construction: Construction Engineering: Contingencies: Bond Financing: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9431 / COUNTY	Cost of		STIP	CITY	FUNE VOC: NOx:	DING CATEGOR	RY:	YOE COS
Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9431 / COUNTY	Cost of Approved		STIP	CITY	FUNE VOC: NOx:	DING CATEGOR	RY: e:	kg/day kg/day
Contingencies: \$0 \$0 \$0 Indirects: Bond Financing:	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I9431 / COUNTY	Cost of Approved	HWY	STIP	CITY	FUNE VOC: NOx:	DING CATEGOR	RY: Local	kg/day kg/day
Indirects: Bond Financing:	Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I9431 / COUNTY	Cost of Approved	HWY	STIP	CITY Authorize	FUNE VOC: NOx: d Funding by 0	DING CATEGOR Category/Share	RY: Local	kg/day kg/day
Bond Financing:	Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I9431 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorize	FUNE VOC: NOx: d Funding by (State \$0	DING CATEGOR Category/Share Local \$0	RY: Local	kg/day kg/day Funding By Category
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I9431 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorize	FUNE VOC: NOx: d Funding by (State \$0	DING CATEGOR Category/Share Local \$0	RY: Local	kg/day kg/day Funding By Category
Total Project Cost	Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I9431 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorize	FUNE VOC: NOx: d Funding by (State \$0	DING CATEGOR Category/Share Local \$0	RY: Local	kg/day kg/day Funding By Category
	OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	I9431 / COUNTY	Cost of Approved	HWY Funding Category	STIP PHASE	Authorize	FUNE VOC: NOx: d Funding by (State \$0	DING CATEGOR Category/Share Local \$0	RY: Local	kg/day kg/day Funding By Category

PROPOSED VE								
MPOID / CSJ	19432 /			STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PI	HASE CIT	гү Р	ROJECT SPONS	OR	YOE COS
Houston	Montgomery		VA Admir	nistration CON	ROE (CITY OF CONR	OE	\$41,07
STREET:	CITY OF CON	ROE			FUNI	DING CATEGOR	RY:	FTA Sec. 5310
LIMITS FROM:	VA				VOC:	:		kg/day
LIMITS TO:	VA				NOx:			kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	seniors and ind	IVIDUALS WITH DIS	SABILITIES, PROGRA	AM ADMINISTRA	ATION: 5310 F)	′ 2024
Project History :	Amendment # /		25-04-25 Program Cit				the City's reque	
Remarks:								
Total Project Co	st Information:	Cost of	· 					
Preliminary Engineering:	\$0	Approved Phases:	1	Autho	orized Funding by	Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$41,070	\$41,070	ELDERLY	\$41,070	\$0	\$0	\$0	\$41,070
Construction Engineerin								
Contingencies:	\$0		Funding by share:	\$41,070	\$0	\$0	\$0	\$41,070
Indirects:	\$0		1					
Bond Financing:	\$0		1					
			i					
Total Project Cost	\$41,070		1					
OLD VERSION	1		TDC: 0					
OLD VERSION	19432 /	Cal		STIP Revision		PROJECT SPONS	OP	FY
OLD VERSION	1	CSJ		STIP Revision		ROJECT SPONS	OR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19432 /	CSJ			ΓY P			
OLD VERSION MPOID / CSJ DISTRICT STREET:	19432 /	CSJ			ΓY P	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19432 /	CSJ			FUNI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19432 /	CSJ			FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19432 /	CSJ			FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19432 /	CSJ			FUNI VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 19432 / COUNTY	Cost of		HASE CIT	FUNE VOC: NOx:	DING CATEGOR	.Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 19432 / COUNTY			HASE CIT	FUNI VOC:	DING CATEGOR	kY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 19432 / COUNTY	Cost of Approved		HASE CIT	FUNE VOC: NOx:	DING CATEGOR	.Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 19432 / COUNTY	Cost of Approved	HWY PI	Autho	FUNITY P FUNITY	DING CATEGOR	XY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	I 19432 / COUNTY	Cost of Approved	HWY PI	Autho Federal \$0	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	XY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 19432 / COUNTY	Cost of Approved	HWY PI	Autho	FUNITY P FUNITY VOC: NOx:	DING CATEGOR Category/Share	XY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 19432 / COUNTY	Cost of Approved	HWY PI	Autho Federal \$0	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	XY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	I 19432 / COUNTY	Cost of Approved	HWY PI	Autho Federal \$0	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	XY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 19432 / COUNTY	Cost of Approved	HWY PI	Autho Federal \$0	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	XY:	YOE COS kg/day kg/day Funding By Category

MPOID / CSJ	19433 /			STIP R	evision Da	te:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS	OP.	YOE COS
		<u> </u>			CONROE		CITY OF CONR		
Houston	Montgomery		VA	Capital	CONKOE	(LITT OF COINK	.OE	\$369,63
STREET:	CITY OF CON	ROE				FUND	ING CATEGOR	RY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	SENIORS AND IN	IDIVIDUALS V	VITH DISABILI	ITIES, CAPITAL	EXPENDITURE	ES: 5310 FY 202	24
Project History :	Amendment # /	APR-2025- 202	25-04-25 Program (City of Conroe	FTA grant revi	isions and new	grant awards at	the City's requ	est.
Remarks:									
Total Project Co	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	i		Authorize	d Funding by	Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Feder	al	State	Local	Local Contribution	By Category
Construction:	\$369,634	\$369,634	ELDERLY	\$369,	634	\$0	\$0	\$0	\$369,634
Construction Engineerin									
Contingencies:	\$0		Funding by share	\$369,0	634	\$0	\$0	\$0	\$369,634
Indirects:	\$0		1						
Bond Financing:	\$0		1						
	\$369,634		1						
OLD VERSION			TDC: 73,927	STIP P	ovision Do	40.			EV
OLD VERSION	19433 /	251			evision Da				FY
OLD VERSION		CSJ		STIP R	evision Da		ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19433 /	CSJ				P			
OLD VERSION MPOID / CSJ DISTRICT STREET:	19433 /	CSJ				P	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19433 /	CSJ				PI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19433 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19433 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19433 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9433 / COUNTY	Cost of				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9433 / COUNTY				CITY	FUNE VOC: NOx:		RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9433 / COUNTY	Cost of Approved	HWY		CITY	FUNE VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	I 9433 / COUNTY	Cost of Approved		PHASE	CITY	FUND VOC: NOx:	DING CATEGOR	RY: e: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 9433 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fede	CITY Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 9433 / COUNTY	Cost of Approved	HWY	PHASE Fede	CITY	FUND VOC: NOx:	DING CATEGOR Category/Share	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 9433 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fede	CITY Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects: Bond Financing:	I 9433 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fede	CITY Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 9433 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fede	CITY Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Categor

	ERSION								
MPOID / CSJ	19434 /			STIP R	Revision Da	te:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR	YOE COS
Houston	Montgomery		VA	Capital	CONROE		H-GAC		\$66,74
STREET:	CITY OF CON	ROE				FUND	ING CATEGOR	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	CAPITAL EXPE	nditures f	OR PUBLIC TRANS	SPORTATION	l: 5339 FY 2024				
Project History :	Amendment # /	APR-2025- 20	25-04-25 Program (City of Conro	FTA grant revi		grant awards at		
Remarks:									
Total Project Co	st Information:	Cost of	. T						
Preliminary Engineering:	\$0	Approved Phases:			Authorized	d Funding by	Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Feder	al	State	Local	Local Contribution	By Category
Construction:	\$66,744	\$66,744	BBF	\$66,	744	\$0	\$0	\$0	\$66,744
Construction Engineerin									=:
Contingencies:	\$0		Funding by share	\$66,	744	\$0	\$0	\$0	966,744
Indirects:	\$0		1						
Bond Financing:	\$0								
	\$66,744		1						
OLD VERSION			TDC: 13,349						
OLD VERSION	19434 /				levision Da				FY
OLD VERSION		CSJ		STIP R	levision Da		ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19434 /	CSJ				P			
OLD VERSION MPOID / CSJ DISTRICT STREET:	19434 /	CSJ				PI	ROJECT SPONS		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19434 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19434 /	CSJ				PI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19434 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19434 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19434 /	Cost of			CITY	FUNE VOC: NOx:	DING CATEGOR	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19434 / COUNTY				CITY	FUNE VOC: NOx:		RY: e:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos	19434 / COUNTY	Cost of Approved			CITY	FUNE VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	19434 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	RY: e: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	19434 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	19434 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR Category/Share	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	19434 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	19434 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	19434 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: e: Local	kg/day kg/day Funding By Category

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

PROPOSED VE									
MPOID / CSJ	19435 /			STIP	Revision D	ate:			FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR	YOE COS
Houston	Montgomery		VA	Capital	CONRO	Ε (CITY OF CONR	ROE	\$120,00
STREET:	CITY OF CON	ROE				FUNI	DING CATEGO	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		NDITURES FO	OR PUBLIC TRANS	SPORTATION	N: 5307 FY 202				··············
Project History :	Amandment #		25-04-25 Program (Situ of Conro	o ETA grant ra	· · · · · · · · · · · · · · · · · · ·	grant awards at	the City's requ	
Remarks:	Amendment # /	4FK-2023- 202	25-04-25 Frogram C	Lity of Conro	e FTA grant re	visions and new	grant awards at	the City's reque	est.
			т						
Total Project Cos	st Information:	Cost of Approved	1		Authoriz	ed Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	1				6 - / · · · ·	Local Contribution	Funding
Right Of Way:	\$0	\$120,000	Funding Category	Fede	eral	State	Local	Contribution	By Category
Construction:	\$120,000	, ,,,,,,	URBAN	\$120),000	\$0	\$0	\$0	\$120,000
Construction Engineerin	-		Funding by share	: \$120	1.000	\$0	\$0	\$0	\$120,000
Contingencies:	\$0		i unumg by share	• φι20	,,000	ΨΟ	ΨΟ	Ψ	φ120,000
Indirects: Bond Financing:	\$0		1						
	\$0		1						
			1						
	\$120,000		TDC: 24.000						
	\$120,000		TDC: 24,000						
			TDC: 24,000						
Total Project Cost OLD VERSION			TDC: 24,000	STIP F	Revision D	ate:			FY
OLD VERSION MPOID / CSJ		CSJ	TDC: 24,000	STIP F	Revision D		ROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	19435 /	CSJ					ROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	19435 /	CSJ				P	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19435 /	CSJ				P	-		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19435 /	CSJ				FUNI	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19435 /	CSJ				FUNI VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19435 /	CSJ				FUNI VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19435 /	CSJ				FUNI VOC:	-		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I9435 / COUNTY	Cost of			CITY	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9435 / COUNTY				CITY	FUNI VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9435 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I9435 / COUNTY	Cost of Approved			CITY Authorize	FUNI VOC: NOx:	DING CATEGOR Category/Shar	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 9435 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fed	Authorized leral \$0	FUNE VOC: NOx: ed Funding by (DING CATEGOR Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9435 / COUNTY	Cost of Approved	HWY	PHASE Fed	CITY Authorize	FUNI VOC: NOx:	DING CATEGOR Category/Shar	RY:	kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9435 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fed	Authorized leral \$0	FUNE VOC: NOx: ed Funding by (DING CATEGOR Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Indirects: Bond Financing:	I 9435 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fed	Authorized leral \$0	FUNE VOC: NOx: ed Funding by (DING CATEGOR Category/Shar Local \$0	RY:	kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9435 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Fed	Authorized leral \$0	FUNE VOC: NOx: ed Funding by (DING CATEGOR Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category

PROPOSED VE									_
MPOID / CSJ	19436 /			STIP Revi	ision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJI	ECT SPONS	OR	YOE COS
Houston	Montgomery		VA C	perating	CONROE	CITY	OF CONR	OE	\$182,01
STREET:	CITY OF CON	ROE				FUNDING	CATEGOR	XY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	OPERATIING E	EXPENDITURE	ES FOR PUBLIC TRA	ANSPORTATION	I, CAPITAL COS	ST OF CONT	RACTING F	OR COMMUT	ER BUS: 5307 FY
Project History :	Amendment # /	APR-2025- 202	25-04-25 Program C	City of Conroe FT	A grant revisions	and new gran	t awards at t	:he City's reque	est.
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$182,017	Approved Phases:	1		Authorized Fur	nding by Cat	egory/Shar		Funding
Right Of Way:	\$0		Funding Category	Federal	State	e	Local	Local Contribution	By Category
Construction:	\$0	\$182,017	URBAN	\$182,017		\$0	\$0	\$0	\$182,017
Construction Engineering									
Contingencies:	\$0		Funding by share:	\$182,017		\$0	\$0	\$0	\$182,017
Indirects:	\$0		1						
	\$0 \$182,017		TDC: 36,403						
OLD VERSION	\$182,017		TDC: 36,403	STIP Revi	ision Date:				FY
Total Project Cost	\$182,017	CSJ		STIP Revi	ision Date:	PROJI	ECT SPONS	OR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$182,017	CSJ					ECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$182,017	CSJ				FUNDING VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$182,017	CSJ				FUNDING VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$182,017	CSJ				FUNDING VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$182,017	Cost of		PHASE	CITY	FUNDING VOC: NOx:	G CATEGOR	·Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$182,017			PHASE		FUNDING VOC: NOx:	G CATEGOR	:Y:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$182,017	Cost of Approved		PHASE	CITY	FUNDING VOC: NOx:	G CATEGOR	·Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost	\$182,017	Cost of Approved	HWY	PHASE	CITY	FUNDING VOC: NOx:	G CATEGOR	Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$182,017	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY	FUNDING VOC: NOx: ding by Cate	G CATEGOR egory/Share Local \$0	Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$182,017	Cost of Approved	HWY	PHASE A Federal \$0	CITY	FUNDING VOC: NOx: 	G CATEGOR control c	Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$182,017	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY	FUNDING VOC: NOx: ding by Cate	G CATEGOR egory/Share Local \$0	Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$182,017	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY	FUNDING VOC: NOx: ding by Cate	G CATEGOR egory/Share Local \$0	Y:	kg/day kg/day Funding By Category

PROPOSED VI								
MPOID / CSJ	19437 /			STIP Revis	ion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Montgomery		VA C	perating C	ONROE	CITY OF CONF	ROE	\$580,81
STREET:	CITY OF CON	ROE			ļ	FUNDING CATEGO	RY:	FTA Sec. 530
LIMITS FROM:	VA				•	VOC:		kg/day
LIMITS TO:	VA				ļ	NOx:		kg/day
TIP DESCRIPTION :	OPERATIING E	EXPENDITUR	ES FOR PUBLIC TR	ansportation,	LOCAL & COMM	UTER SERVICES: 530	7 FY 2025	
Project History :	Amendment #	APR-2025- 20	25-04-25 Program C	City of Conroe FTA	grant revisions and	new grant awards at	the City's reque	
Remarks:								
Total Project Co	st Information:	Cost of	T					
Preliminary Engineering:	\$580,813	Approved Phases:		A	uthorized Fundin	g by Category/Sha		Funding
Right Of Way:	\$0	\$580,813	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	\$580,813	URBAN	\$580,813	\$0	\$0	\$0	\$580,81
Construction Engineerin	ng: \$0			4500.013	•	•	#0	4500.01
Contingencies:	\$0		Funding by share:	\$580,813	\$0	\$0	\$0	\$580,81
ndirects:	\$0		1					
Bond Financing:	\$0		i i					
			1					
OLD VERSION			TDC: 580,813		in Data			EV
OLD VERSION		CSJ		STIP Revis	ion Date:	PROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19437 /	CSJ		STIP Revis	CITY	PROJECT SPON FUNDING CATEGO VOC:		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	1 19437 / COUNTY	CSJ		STIP Revis	CITY	FUNDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	1 19437 / COUNTY	CSJ		STIP Revis	CITY	FUNDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	1 19437 / COUNTY	CSJ		STIP Revis	CITY	FUNDING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19437 / COUNTY	Cost of		STIP Revis	CITY	FUNDING CATEGO VOC: NOx:	PRY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks:	I 19437 / COUNTY			STIP Revis	CITY	FUNDING CATEGO	PRY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering:	I 19437 / COUNTY	Cost of Approved	HWY	STIP Revis	CITY	FUNDING CATEGO VOC: NOx:	PRY: re: Local	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way:	I 19437 / COUNTY	Cost of Approved		STIP Revis	CITY ! thorized Funding	FUNDING CATEGO VOC: NOx: g by Category/Shar	PRY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	I 19437 / COUNTY st Information:	Cost of Approved	HWY Funding Category	STIP Revis	city sthorized Funding State \$0	FUNDING CATEGO VOC: NOx: g by Category/Shan	PRY: re: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 19437 / COUNTY st Information:	Cost of Approved	HWY	STIP Revis	CITY ! thorized Funding	FUNDING CATEGO VOC: NOx: g by Category/Shar	PRY: re: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 19437 / COUNTY st Information:	Cost of Approved	HWY Funding Category	STIP Revis	city sthorized Funding State \$0	FUNDING CATEGO VOC: NOx: g by Category/Shan	PRY: re: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	I 19437 / COUNTY st Information:	Cost of Approved	HWY Funding Category	STIP Revis	city sthorized Funding State \$0	FUNDING CATEGO VOC: NOx: g by Category/Shan	PRY: re: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 19437 / COUNTY st Information:	Cost of Approved	HWY Funding Category	STIP Revis	city sthorized Funding State \$0	FUNDING CATEGO VOC: NOx: g by Category/Shan	PRY: re: Local	kg/day kg/day Funding By Categor

PROPOSED VI								
MPOID / CSJ	19438 /			STIP Revision	Date:			FY 2026
DISTRICT	COUNTY	csj	HWY P	HASE CIT	гү ғ	PROJECT SPONS	SOR	YOE COS
Houston	Montgomery		VA P	lanning CON	ROE	CITY OF CONR	KOE	\$90,0
STREET:	CITY OF CON	ROE			FUN	DING CATEGO	RY:	FTA Sec. 530
LIMITS FROM:	VA				VOC	:		kg/day
LIMITS TO:	VA				NOx	:		kg/day
TIP DESCRIPTION :	PLANNING EX	(PENDITURES	FOR PUBLIC TRAN	ISPORTATION: 5307	FY 2025			
Project History :	Amendment #	APR-2025- 20	25-04-25 Program Ci	ty of Conroe FTA gran	nt revisions and new	grant awards at	the City's reque	st.
Remarks:								
Total Project Co	st Information:	Cost of	T					
Preliminary Engineering:	\$0	Approved Phases:	1	Autho	orized Funding by	Category/Sha		Funding
Right Of Way:	\$90,000	\$90,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	φ 70,000	URBAN	\$90,000	\$0	\$0	\$0	\$90,00
Construction Engineerin	ng: \$0		Franks - brooks	#00.000	***	***	ro.	***
Contingencies:	\$0		Funding by share:	\$90,000	\$0	\$0	\$0	\$90,00
ndirects:	\$0							
Bond Financing:	\$0		1					
			1					
OLD VERSION			TDC: 18,000	STIP Povision	Dato			FY
OLD VERSION		csj		STIP Revision		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	1 19438 / COUNTY	CSJ			ry F	DING CATEGO		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	1 19438 / COUNTY	CSJ			FUNI VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	1 19438 / COUNTY	CSJ			FUNI VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History:	1 19438 / COUNTY	CSJ			FUNI VOC:	DING CATEGO		YOE COS
OLD VERSION IPOID / CSJ DISTRICT TREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 19438 / COUNTY	Cost of		HASE CIT	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION IPOID / CSJ DISTRICT TREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 19438 / COUNTY			HASE CIT	FUNI VOC:	DING CATEGO	RY:	kg/day kg/day
OLD VERSION APOID / CSJ DISTRICT TREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering:	I 19438 / COUNTY	Cost of Approved	HWY P	HASE CIT	FUNI VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION POID / CSJ DISTRICT TREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	I 19438 / COUNTY	Cost of Approved		HASE CIT	FUNI VOC: NOx:	DING CATEGO	RY:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	I 19438 / COUNTY	Cost of Approved	HWY P	Autho	FUNI VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
OLD VERSION APOID / CSJ DISTRICT TREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 19438 / COUNTY	Cost of Approved	HWY P	Autho	FUNI VOC: NOx:	DING CATEGO Category/Shar	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 19438 / COUNTY	Cost of Approved	HWY P	Autho	FUNI VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	I 19438 / COUNTY	Cost of Approved	HWY P	Autho	FUNI VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 19438 / COUNTY	Cost of Approved	HWY P	Autho	FUNI VOC: NOx:	DING CATEGO Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor

MPOID / CSJ	19439 /			STIP R	evision Da	te:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS	OR	YOE COS
Houston	Montgomery			ministration	CONROE		CITY OF CONR		\$44,15
	,	DOE.	771 71di	ministration					
STREET:	CITY OF CON	KOE					DING CATEGOR	XY:	FTA Sec. 5310 kg/day
LIMITS FROM:	VA					VOC:			
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	SENIORS AND IN	IDIVIDUALS V	/ITH DISABILI 	ITIES, PROGR <i>a</i>	AM ADMINISTR <i>A</i> 	ATION: 5310 F 	Y 2025
Project History :	Amendment # /	APR-2025- 202	25-04-25 Program (City of Conroe	FTA grant revi	isions and new	grant awards at t	the City's reque	est.
Remarks:									
Total Project Co	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized	d Funding by	Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Federa	ĺ	State	Local	Local Contribution	By Category
Construction:	\$44,151	\$44,151	ELDERLY	\$44, I	51	\$0	\$0	\$0	\$44,15
Construction Engineering				A 441		40		# 0	A44.1F
Contingencies:	\$0		Funding by share	\$44, I	51	\$0	\$0	\$0	\$44,15
Indirects:	\$0		1						
Bond Financing:	\$0		1						
	\$44,151		-						
OLD VERSION	ı		TDC: 0	STIP R	evision Da	te.			FY
OLD VERSION		CSJ	TDC: 0	STIP R	evision Da		ROJECT SPONS	OR	FY YOE COS
OLD VERSION	19439 /	CSJ					ROJECT SPONS	OR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19439 /	CSJ				P	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19439 /	CSJ				P			
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19439 /	CSJ				P			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19439 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19439 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19439 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 19439 / COUNTY	Cost of				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 19439 / COUNTY				CITY	FUNE VOC: NOx:		·Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering:	I 19439 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	·Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way:	I 19439 / COUNTY	Cost of Approved		PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	:Y:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	I 19439 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	CITY Authorized al \$0	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	:Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 19439 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR Category/Share	:Y:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 19439 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	CITY Authorized al \$0	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	:Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Bond Financing:	I 19439 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	CITY Authorized al \$0	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	:Y:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Coe Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 19439 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	CITY Authorized al \$0	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	:Y:	kg/day kg/day Funding By Category

MPOID / CSJ	19440 /			STIP R	evision Dat	te:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR	YOE COS
Houston	Montgomery		VA	Capital	CONROE	(CITY OF CONR	OE	\$397,35
STREET:	CITY OF CON	ROE				FUNE	DING CATEGOR	ιΥ:	5309
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	SENIORS AND IN	IDIVIDUALS W	/ITH DISABILI	TIES, CAPITAI	L EXPENDITURE	S: 5310 FY 202	.5
Project History :	Amendment # /	APR-2025- 202	25-04-25 Program (City of Conroe	FTA grant revis	sions and new	grant awards at t	the City's reque	est.
Remarks:									
Total Project Cos	t Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authorized	d Funding by	Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Federa	l	State	Local	Local Contribution	By Category
Construction:	\$397,356	\$397,356	CAPITAL	\$397,3	56	\$0	\$0	\$0	\$397,356
Construction Engineering								**	
Contingencies:	\$0		Funding by share	\$397,3	56	\$0	\$0	\$0	\$397,356
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$397,356		TDC: 79,471						
Total Project Cost OLD VERSION	. ,		TDC: 79,471	STIP R	evision Dat	te:			FY
Total Project Cost		CSJ	TDC: 79,471	STIP RO	evision Dat		ROJECT SPONS	OR	FY YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	19440 /	CSJ					ROJECT SPONS	OR	
OLD VERSION MPOID / CSJ DISTRICT STREET:	19440 /	CSJ				P FUNE	ROJECT SPONS DING CATEGOR		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19440 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19440 /	CSJ				P FUNE			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19440 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	19440 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19440 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I9440 / COUNTY	Cost of			CITY	FUNE VOC: NOx:	DING CATEGOR	ι Υ :	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9440 / COUNTY				CITY	FUNE VOC: NOx:		kY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I9440 / COUNTY	Cost of Approved	HWY		CITY	FUNE VOC: NOx:	DING CATEGOR	ι Υ :	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I9440 / COUNTY	Cost of Approved		PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	!Y: e: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 9440 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Feder	CITY Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGOR Category/Share Local \$0	!Y: e: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	I 9440 / COUNTY	Cost of Approved	HWY	PHASE Feder	CITY	FUNE VOC: NOx: Funding by (DING CATEGOR Category/Share	!Y: e: Local	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9440 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Feder	CITY Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGOR Category/Share Local \$0	!Y: e: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 9440 / COUNTY	Cost of Approved	HWY Funding Category	PHASE Feder	CITY Authorized	FUNE VOC: NOx: Funding by 6	DING CATEGOR Category/Share Local \$0	!Y: e: Local	kg/day kg/day Funding

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

PROPOSED VE				OTI :					
MPOID / CSJ	19441 /			STIP Revi	sion Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	CT SPONS	SOR	YOE COS
Houston	Montgomery		VA	Capital C	CONROE	CITY	OF CONR	OE	\$71,75
STREET:	CITY OF CON	ROE				FUNDING	CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :		nditures fo	OR PUBLIC TRANS	PORTATION: 533	39 FY 2025	TVOX.			
Project History :	Amendment # A	APR-2025- 202	5-04-25 Program C	ity of Conroe FTA	A grant revisions	and new grant	awards at	the City's reque	est.
Remarks:									
Total Project Cos	t Information:	Cost of	,						
Preliminary Engineering:	\$0	Approved Phases:	1	A	Authorized Fur	ding by Cate	gory/Shai		Funding
Right Of Way:	\$0		Funding Category	Federal	State	:	Local	Local Contribution	By Category
Construction:	\$71,750	\$71,750	BBF	\$71,750		\$0	\$0	\$0	\$71,75
Construction Engineering			1						
Contingencies:	\$0		Funding by share:	\$71,750		\$0	\$0	\$0	\$71,75
Indirects:	\$0		1						
			1						
	\$0		1						
Bond Financing:	\$0 \$71,750		1 1 1 1						
Bond Financing:	·		TDC: 14,350						
Bond Financing: Total Project Cost	·		TDC: 14,350						
Bond Financing:	·		TDC: 14,350						
Bond Financing: Total Project Cost OLD VERSION	·		TDC: 14,350	STIP Revi	sion Date:				FY
Bond Financing: Total Project Cost	\$71,750	csj		STIP Revi	sion Date:	PROJEC	CT SPONS	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$71,750	CSJ				PROJEC	CT SPONS	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$71,750	CSJ							
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$71,750	csj				PROJECT FUNDING VOC:			
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$71,750	CSJ				FUNDING			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$71,750	CSJ				FUNDING VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$71,750	CSJ				FUNDING VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$71,750	csj				FUNDING VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$71,750	Cost of		PHASE	CITY	FUNDING (VOC:	CATEGOR	RY:	YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$71,750			PHASE		FUNDING (VOC:	CATEGOR	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$71,750	Cost of Approved		PHASE	CITY	FUNDING VOC: NOx:	CATEGOR	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$71,750	Cost of Approved	HWY	PHASE	CITY uthorized Fund	FUNDING VOC: NOx:	CATEGOR	RY: e: Local	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$71,750	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY uthorized Fund	FUNDING VOC: NOx: ding by Categotte \$0	CATEGOR	RY: e: Local	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$71,750	Cost of Approved	HWY	PHASE A Federal \$0	CITY uthorized Fund	FUNDING VOC: NOx:	CATEGOR	RY: e: Local	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$71,750	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY uthorized Fund	FUNDING VOC: NOx: ding by Categotte \$0	CATEGOR	RY: e: Local	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$71,750	Cost of Approved	HWY Funding Category	PHASE A Federal \$0	CITY uthorized Fund	FUNDING VOC: NOx: ding by Categotte \$0	CATEGOR	RY: e: Local	kg/day kg/day

HOUSTON-GALVESTON MPO 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

MPOID / CSJ	19442 /			STIP Revisio	n Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	ITY I	ROJECT SPONS	SOR	YOE CO
Houston	Montgomery		VA C	Capital CON	NROE	CITY OF CONR	OE	\$120,00
STREET:	CITY OF CON	ROE			FUN	DING CATEGO	RY:	FTA Sec. 530
IMITS FROM:	VA				VOC	:		kg/day
IMITS TO:	VA				NOx	:		kg/day
TIP DESCRIPTION :	CAPITAL EXPE	nditures fo	OR PUBLIC TRANSP	ORTATION: 5307 F	Y 2026			
Project History :	Amendment # /	APR-2025- 202	25-04-25 Program Cit	ty of Conroe FTA gra	ant revisions and new	grant awards at	the City's reque	
Remarks:								
Total Project Co	st Information:	Cost of	T					
reliminary Engineering:	\$0	Approved Phases:	1	Autr	norized Funding by	Category/Sna	re: Local	Funding
Right Of Way:	\$0	\$120,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$120,000	\$120,000	URBAN	\$120,000	\$0	\$0	\$0	\$120,00
Construction Engineerin	ng: \$0		Funding by share:	#120.000	# 0	Φ0	ΦΛ	#120.00
Contingencies:	\$0		runding by share:	\$120,000	\$0	\$0	\$0	\$120,00
ndirects:	\$0		1					
Bond Financing:	\$0		1					
	\$120,000							
rotal Project Cost			100: 24,000					
rotal Project Cost			TDC: 24,000					
OLD VERSION	ı		100: 24,000					
OLD VERSION	19442 /		TDC: 24,000	STIP Revisio	n Date:			FY
OLD VERSION		CSJ				PROJECT SPONS	SOR	FY YOE COS
OLD VERSION	19442 /	CSJ				PROJECT SPONS	SOR	
OLD VERSION MPOID / CSJ DISTRICT	19442 /	CSJ			ITY I			
OLD VERSION MPOID / CSJ DISTRICT	19442 /	CSJ			ITY I	DING CATEGOI		
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19442 /	CSJ			TTY I	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19442 /	CSJ			FUN VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19442 /	CSJ			FUN VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19442 /	CSJ			FUN VOC:	DING CATEGO		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19442 /	Cost of		HASE CI	FUN VOC: NOx:	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks:	19442 / COUNTY			HASE CI	FUN VOC:	DING CATEGOI	RY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering:	19442 / COUNTY	Cost of Approved	HWY P	HASE CI	FUN VOC:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	19442 / COUNTY	Cost of Approved		HASE CI	FUN VOC: NOx:	DING CATEGOI Category/Shar	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	19442 / COUNTY	Cost of Approved	HWY P	Author Federal \$0	FUN YOC: NOx: orized Funding by State \$0	DING CATEGOI Category/Shar Local \$0	RY:	YOE COS kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	19442 / COUNTY	Cost of Approved	HWY P	HASE CI	FUN VOC: NOx:	DING CATEGOI Category/Shar	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	19442 / COUNTY	Cost of Approved	HWY P	Author Federal \$0	FUN YOC: NOx: orized Funding by State \$0	DING CATEGOI Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: Project History: Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects: Cond Financing:	19442 / COUNTY	Cost of Approved	HWY P	Author Federal \$0	FUN YOC: NOx: orized Funding by State \$0	DING CATEGOI Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	19442 / COUNTY	Cost of Approved	HWY P	Author Federal \$0	FUN YOC: NOx: orized Funding by State \$0	DING CATEGOI Category/Shar Local \$0	RY:	kg/day kg/day Funding By Categor

MPOID / CSJ	19443 /			STIP F	Revision Dat	te:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS	SOP.	YOE COS
	Montgomery	C3 ,		perating	CONROE		ITY OF CONR		\$187,48
	CITY OF CON	BOE.	,,,	per aurig	0001				FTA Sec. 530
STREET:		KOE					ING CATEGO	RY:	kg/day
LIMITS FROM: LIMITS TO:	VA					VOC:			,
TIP DESCRIPTION :	VA					NOx:			kg/day
TIP DESCRIPTION :	OPERATIING E	XPENDITURE	ES FOR PUBLIC TR.	ANSPORTA ⁻	TION, CAPITAL	COST OF CC	NTRACTING	FOR COMMUT	ER BUS: 5307 FY
Project History :	Amendment # /	APR-2025- 202	25-04-25 Program C	City of Conro	e FTA grant revi	sions and new	grant awards at	the City's reque	est.
Remarks:									
Total Project Cost	Information:	Cost of	T						
Preliminary Engineering:	\$187,480	Approved Phases:	1		Authorized	I Funding by	Category/Sha	re: Local	Funding
Right Of Way:	\$0	\$187,480	Funding Category	Fede	ral	State	Local	Contribution	By Category
Construction:	\$0	φ107,400	URBAN	\$187	,480	\$0	\$0	\$0	\$187,48
Construction Engineering:			Funding by share:	\$187	480	\$0	\$0	\$0	\$187,48
Contingencies:	\$0		1	Ψίον	, 100	Ψ	Ψ	4.	ψ107,10
Indirects: Bond Financing:	\$0 \$0		1						
Total Project Cost	\$187,480		1						
OLD VERSION MPOID / CSJ	10442 /								
					Davisian Da				EV
	19443 /	CCI	LDAGY		Revision Dat		OUT CT CROM		FY
DISTRICT	COUNTY	CSJ	HWY	STIP I	CITY		ROJECT SPONS	SOR	YOE COS
DISTRICT		CSJ	HWY			PI	-		
DISTRICT STREET:		CSJ	HWY			FUND	ROJECT SPONS		YOE COS
DISTRICT STREET: LIMITS FROM:		CSJ	HWY			FUND VOC:	-		YOE COS
DISTRICT STREET: LIMITS FROM:		CSJ	HWY			FUND	-		YOE COS
STREET: LIMITS FROM: LIMITS TO:		CSJ	HWY			FUND VOC:	-		YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		CSJ	HWY			FUND VOC:	-		YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	COUNTY	Cost of	HWY			FUND VOC:	-		YOE COS
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY		HWY		CITY	FUND VOC: NOx:	-	RY:	kg/day kg/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	COUNTY	Cost of Approved			CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	COUNTY	Cost of Approved	HWY Funding Category	PHASE	CITY	FUND VOC: NOx:	ING CATEGO	RY:	kg/day kg/day
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	COUNTY Information:	Cost of Approved	Funding Category	PHASE	Authorized eral \$0	FUND VOC: NOx: Funding by C State \$0	Category/Shar	RY:	kg/day kg/day Funding
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	COUNTY Information:	Cost of Approved		PHASE	CITY Authorized	FUND VOC: NOx: Funding by C	OING CATEGO Category/Shar	RY:	kg/day kg/day Funding
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	COUNTY Information:	Cost of Approved	Funding Category	PHASE	Authorized eral \$0	FUND VOC: NOx: Funding by C State \$0	Category/Shar	RY:	kg/day kg/day Funding

12-Mar-25

HOUSTON-GALVESTON MPO

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

Houston Mongomery VA Operating CONROE CITY OF CONROE \$575,355 STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. 3307 LIMITS FROM: VA VOC: Inglish VA VOC: Ing	MPOID / CS!	10444 /			STID D.	ision Dati	••			EV 2027
Houston Montgomery VA Operating CONROE CITY OF CONROE \$575,358 STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec: 5307 LIMITS FROM: VA LIMITS TROM: VA TIP DESCRIPTION: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026 Project History: Amendment # APR-2025: 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information: Coac of Polimery Influence Project Project Information: Approved Polimery Influence Project Project Information: System Constitution Figure (Category Folders) Street Local Conference Project Control (Conference Project Cost Syst) Syst Syst Syst Syst Syst Syst Syst Syst	MPOID / CSJ	19444 /			STIP Re	vision Date	e:			FY 2026
STREET: CITY OF CONROE FUNDING CATEGORY: FTA Sec. \$307 LIMITS FROM: VA	DISTRICT	COUNTY	CSJ	HWY F	PHASE		PI	ROJECT SPONS	SOR	YOE COS
LIMITS FROM: VA VOC: kg/dby LIMITS FOOM: VA NOX: kg/dby LIMITS TO: VA NOX: NOX: kg/dby LIMITS TO: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: \$307 FY 2026 Project History: Amendment # APR-2025: 2025-04-25 Program City of Conror FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information: Approved Phases: Lunding Category STA 300 Approved Phases: Lunding Category Federal Sate Local Contribution By Category/Share: Punding Category STA 300 STA	Houston	Montgomery		VA O	perating	CONROE	C	CITY OF CONR	.OE	\$575,35
TITLE TOTAL Project Cost Information: VA	STREET:	CITY OF CON	ROE				FUND	ING CATEGOR	RY:	
TIP DESCRIPTION: OPERATIING EXPENDITURES FOR PUBLIC TRANSPORTATION, LOCAL & COMMUTER SERVICES: 5307 FY 2026 Project History: Amendment # APR-2025- 2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information:	LIMITS FROM:	VA					VOC:			kg/day
Project History: Amendment # APR-2025-2025-04-25 Program City of Conroe FTA grant revisions and new grant awards at the City's request. Remarks: Total Project Cost Information: Approved Phases: Right Of Way. 50 S75,350 Plantage. S575,350 P	LIMITS TO:	VA					NOx:			kg/day
Total Project Cost Information: S75,350 Phases: Funding Category Federal State Local Contribution By Category S75,350 S75,35	TIP DESCRIPTION :	OPERATIING E	XPENDITURI	ES FOR PUBLIC TRA	ansportatio	N, LOCAL &	COMMUTER	SERVICES: 5307	7 FY 2026	
Total Project Cost Information: Cost of Preliminary Engineering: \$575,350 Approved Phases: Funding Category Federal State Local Contribution Py Category Construction: 50 S0 S0 S0 S0 S0 S0 S0	Project History :	Amendment # A	APR-2025- 202	25-04-25 Program C	ity of Conroe F	ΓA grant revisi	ons and new	grant awards at	the City's reque	est.
Total Project Cost Information: Cost of Phases: Remarks: Funding Provided Funding by Category/Share: Funding Category Federal State Local Contribution States Contribution State	Remarks:									
Authorized Funding by Category S75,350 Pales Right Of Way: 30 \$575,350 Pales Funding Category Federal State Local Contribution By Category Construction Cons	Total Project Co	st Information:	Cost of	T						
Funding Category Federal State Local Contribution By Category Construction: So Construction Engineering: So Construction Engineering: So Contingencies: So Contingencies: So So So So So So So S	•		Approved	1		Authorized	Funding by	Category/Shai		Funding
Construction:				Funding Category	Federal		State	Local	Local Contribution	
Construction Engineering: \$0 Constingencies: \$0 Constingencies: \$0 Bond Financing: \$0 Bon	_ ·		\$575,350		\$575,35	0	\$0	\$0	\$0	\$575,350
Contingencies: \$0 Funding by share: \$575,350 \$0 \$0 \$375,350 \$0 \$375,350 \$0 \$375,350 \$0 \$375,350 \$0 \$0 \$375,350 \$0 \$0 \$375,350 \$0 \$0 \$0 \$0 \$0 \$0 \$0				SIND/ II V						
Bond Financing: \$0 Total Project Cost \$575,350 TDC: \$75,350 TDC: \$755,350 TDC:		-		Funding by share:	\$575,35	0	\$0	\$0	\$0	\$575,350
Total Project Cost \$575,350 TDC: \$75,350 T	1 12 .	# 0								
OLD VERSION MPOID / CSJ	Indirects:	D O								
OLD VERSION MPOID / CSJ 19444 / STIP Revision Date: FY DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST STREET: FUNDING CATEGORY: LIMITS FROM: VOC: kg/day LIMITS TO: NOx: kg/day Tip DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Funding by Category/Share: Preliminary Engineering: Single Of Way: Construction: Single Of Single O				1						
OLD VERSION MPOID / CSJ	Bond Financing:	\$0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
MPOID / CSJ	Bond Financing:	\$0		TDC: 575,350						
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST STREET: LIMITS FROM: LIMITS TO: LIMITS TO: NOx: Regiday NOx: Regiday NOx: Regiday Nox: Regiday Total Project Cost Information: Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Indirects: Bond Financing: Funding by share: \$0 \$0 \$0 \$0 \$0	Bond Financing:	\$0		TDC: 575,350						
STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: NOx: kg/day NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction Engineering: Construction Engineering: Contingencies: Indirects: Bond Financing: Funding by share: \$ Funding by share: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Bond Financing: Total Project Cost	\$0 \$575,350		TDC: 575,350						
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction: Construction: Construction: Contingencies: Indirects: Bond Financing:	Bond Financing: Total Project Cost OLD VERSION	\$0 \$575,350		TDC: 575,350	STIP Re	vision Date	e:			FY
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Construction: Construction: Construction: Construction: Contingencies: Indirects: Bond Financing:	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$575,350	CSJ					ROJECT SPONS	SOR	FY YOE COS
LIMITS FROM: LIMITS TO: NO: kg/day ILMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Right Of Way: Construction: Solution Engineering: Contingencies: Indirects: Bond Financing: VOC: kg/day NOX: kg/day Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category Solution: Solution Engineering: Solut	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$575,350	CSJ					ROJECT SPONS	SOR	
LIMITS TO: NOx: kg/day TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Approved Phases: Freliminary Engineering: Pinding Category Federal State Local Contribution By Category Construction: \$0 \$0 \$0 \$0 \$0 \$0 Funding by Share: \$0 \$0 \$0 \$0 \$0	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$575,350	CSJ				PI			
TIP DESCRIPTION: Project History: Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Construction Engineering: Controlicitics: Bond Financing: Project Cost Information: Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$575,350	CSJ				P I FUND			YOE COS
Project History: Remarks: Total Project Cost Information: Approved Preliminary Engineering: Passes: Funding Category Federal State Local Contribution By Category Construction Engineering: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$575,350	CSJ				FUND VOC:			YOE COS
Remarks: Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$575,350	CSJ				FUND VOC:			YOE COS
Total Project Cost Information: Preliminary Engineering: Right Of Way: Construction: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Cost of Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution By Category \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$575,350	CSJ				FUND VOC:			YOE COS
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: Approved Phases: Approved Phases: Funding Category Federal State Local Contribution Funding State Local Contribution State	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$575,350	CSJ				FUND VOC:			YOE COS
Approved Phases: Right Of Way: Construction: Construction Engineering: Contingencies: Bond Financing: Approved Phases: Authorized Funding by Category/Share: Funding Category Federal State Local Contribution Funding My Category Funding Category Federal State Local Contribution State	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$575,350	CSJ				FUND VOC:			YOE COS
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$575,350					FUND VOC:			YOE COS
Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: \$0 \$0 \$0 \$0 \$0 Funding by share: \$0 \$0 \$0	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$575,350	Cost of Approved		PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day
Construction Engineering: Contingencies: Indirects: Bond Financing:	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	\$0 \$575,350	Cost of Approved	HWY F	PHASE	CITY	FUND VOC: NOx:	DING CATEGOR	RY: 	kg/day kg/day
Contingencies: \$0 \$0 \$0 Indirects: Bond Financing:	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$575,350	Cost of Approved	HWY F	PHASE	CITY Authorized F	FUND VOC: NOx:	DING CATEGOR Category/Share	RY: 	kg/day kg/day Funding By Category
Indirects: Bond Financing:	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$575,350	Cost of Approved	HWY F	PHASE	CITY Authorized F	FUND VOC: NOx:	DING CATEGOR Category/Share	RY: 	kg/day kg/day
· ·	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$575,350	Cost of Approved	HWY F	PHASE Federal	CITY Authorized F	FUNE VOC: NOx: Funding by (DING CATEGOR Category/Share Local \$0	RY: 	kg/day kg/day Funding By Category
Total Project Cost	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	\$0 \$575,350	Cost of Approved	HWY F	PHASE Federal	CITY Authorized F	FUNE VOC: NOx: Funding by (DING CATEGOR Category/Share Local \$0	RY: 	kg/day kg/day Funding By Category
· ·	Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects:	\$0 \$575,350	Cost of Approved	HWY F	PHASE Federal	CITY Authorized F	FUNE VOC: NOx: Funding by (DING CATEGOR Category/Share Local \$0	RY: 	kg/day kg/day Funding By Category

MPOID / CSJ	19445 /			STIP	Revision D	ate:			FY 2026
			1010/				POISCE CRONG		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS		YOE COS
Houston	Montgomery		VA	Planning	CONRO	(CITY OF CONR	OE	\$90,00
STREET:	CITY OF CON	ROE				FUNE	DING CATEGOR	RY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	:		kg/day
LIMITS TO:	VA					NOx:	:		kg/day
TIP DESCRIPTION :	PLANNING EX	PENDITURES	FOR PUBLIC TRA	ANSPORTA ⁻	ΓΙΟΝ: 5307 FY 2	2026			
Project History :	Amendment # /	APR-2025- 202	25-04-25 Program (City of Conr	oe FTA grant re	visions and new	grant awards at 1	the City's reque	est.
Remarks:									
Total Project Co	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:	1		Authoriz	ed Funding by	Category/Shar		Funding
Right Of Way:	\$90,000		Funding Category	Fee	deral	State	Local	Local Contribution	By Category
Construction:	\$0	\$90,000	URBAN	\$9	90,000	\$0	\$0	\$0	\$90,000
Construction Engineerin									
Contingencies:	\$0		Funding by share	» \$9	90,000	\$0	\$0	\$0	\$90,000
Indirects:	\$0		1						
Bond Financing:	\$0		1						
	222 222								
OLD VERSION			TDC: 18,000	CTID					FV
OLD VERSION	19445 /	CSI			Revision D		PROJECT SPONS	SOR	FY
OLD VERSION	1	CSJ	TDC: 18,000	STIP PHASE	Revision D		ROJECT SPONS	GOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19445 /	CSJ				Р	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19445 /	CSJ				Р			
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19445 /	CSJ				P			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19445 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19445 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19445 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	I 9445 / COUNTY	Cost of				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 19445 / COUNTY				CITY	FUNE VOC: NOx:		RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 19445 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I 19445 / COUNTY	Cost of Approved		PHASE	CITY	FUNE VOC: NOx:	DING CATEGOR	RY: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 9445 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: Local	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 9445 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorize	FUNE VOC: NOx:	DING CATEGOR Category/Share	RY: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 9445 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: Local	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction: Contingencies: Indirects: Bond Financing:	I 9445 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: Local	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 9445 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorize	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	RY: Local	kg/day kg/day Funding By Categor

MPOID / CSJ	19446 /			STIP R	evision Da	ite:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		ROJECT SPONS	OR	YOE COS
Houston	Montgomery			ministration	CONROE		CITY OF CONR		\$44,15
		005	VA Au	ministration	COMMOL				
STREET:	CITY OF CON	ROE					DING CATEGOR	XY:	FTA Sec. 5307 kg/day
LIMITS FROM:	VA					VOC:			
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	ENHANCED M	OBILITY FOR	SENIORS AND IN	IDIVIDUALS V	VITH DISABILI	ITIES, PROGRA	AM ADMINISTRA	ATION: 5310 F	Y 2026
Project History :	Amendment # /	APR-2025- 202	25-04-25 Program (City of Conroe	FTA grant rev	isions and new	grant awards at t	the City's reque	est.
Remarks:									
Total Project Co	st Information:	Cost of	T						
Preliminary Engineering:	\$0	Approved Phases:			Authorize	d Funding by	Category/Shar		Funding
Right Of Way:	\$0		Funding Category	Federa	ıl	State	Local	Local Contribution	By Category
Construction:	\$44,151	\$44,151	URBAN	\$44,	51	\$0	\$0	\$0	\$44,15
Construction Engineerin			1						
Contingencies:	\$0		Funding by share	\$44 , I	51	\$0	\$0	\$0	\$44,15
Indirects:	\$0		1						
Bond Financing:	\$0		1						
	644 151								
OLD VERSION			TDC: 0	STID D	ovision Do	40.			EV
OLD VERSION	19446 /	CSI			evision Da		ROIFCT SPONS	OR	FY
OLD VERSION		CSJ	TDC: 0	STIP R	evision Da		ROJECT SPONS	OR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19446 /	CSJ				P	ROJECT SPONS		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19446 /	CSJ				P			
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19446 /	CSJ				PI			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19446 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19446 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	19446 /	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9446 / COUNTY	CSJ				FUNE VOC:			YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I 9446 / COUNTY				CITY	FUNE VOC: NOx:		·Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9446 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUND VOC: NOx:	DING CATEGOR	·Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I 9446 / COUNTY	Cost of Approved			CITY	FUND VOC: NOx:	DING CATEGOR Category/Share	:Y:	kg/day kg/day Funding
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 9446 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	CITY Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	:Y:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	I 9446 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUND VOC: NOx:	DING CATEGOR Category/Share	:Y:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 9446 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	CITY Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	:Y:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	I 9446 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	CITY Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	:Y:	kg/day kg/day Funding By Categor
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	I 9446 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	CITY Authorized	FUNE VOC: NOx:	DING CATEGOR Category/Share Local \$0	:Y:	kg/day kg/day Funding By Categor

MPOID / CSJ	19447 /			STIP	Revision D	ate:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	YOE COS
Houston	Montgomery		VA	Capital	CONRO	Ē	CITY OF CONR	ROE	\$397,35
STREET:	CITY OF CON	ROE				FUNI	DING CATEGO	RY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC			kg/day
LIMITS TO:	VA					NOx			kg/day
TIP DESCRIPTION :		OBILITY FOR	SENIORS AND IN	NDIVIDUALS	WITH DISABI			ES: 5310 FY 202	• ,
Project History :			25-04-25 Program (<u>-</u>			
Remarks:				,	G		6	7 - 7	
Total Project Cos		Cost of	T						
•		Approved	1		Authoriz	ed Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:	15 1: 6:	F .		6		Local Contribution	Funding By Category
Right Of Way:	\$0	\$397,356	Funding Category	Fede		State	Local		
Construction:	\$397,356		ELDERLY	\$397	7,356	\$0	\$0	\$0	\$397,356
Construction Engineering	•		Funding by share	: \$397	7,356	\$0	\$0	\$0	\$397,356
Contingencies:	\$0			****	.,	**	**	·	4271,000
Indirects: Bond Financing:	\$0 \$0		1						
	ΨΟ		1						
-	¢207.254		1						
	\$397,356		TDC: 70.471						
Total Project Cost	\$397,356		TDC: 79,471						
Total Project Cost			TDC: 79,471						
Total Project Cost OLD VERSION			TDC: 79,471	STIP	Revision D	ate:			FY
OLD VERSION MPOID / CSJ	19447 /	CSI			Revision D		DROJECT SDOM	SOP.	
Total Project Cost		CSJ	TDC: 79,471	STIP I	Revision D		PROJECT SPONS	SOR	FY YOE COS
OLD VERSION MPOID / CSJ DISTRICT	19447 /	CSJ				P	•		
OLD VERSION MPOID / CSJ DISTRICT STREET:	19447 /	CSJ				FUNI	PROJECT SPONS		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	19447 /	CSJ				FUNI VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET:	19447 /	CSJ				FUNI	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	19447 /	CSJ				FUNI VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	19447 /	CSJ				FUNI VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I9447 / COUNTY					FUNI VOC:	•		YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	I9447 / COUNTY	Cost of Approved Phases:			CITY	FUNI VOC: NOx:	•	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering:	I9447 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUNI VOC: NOx:	DING CATEGOI	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	I9447 / COUNTY	Cost of Approved		PHASE	CITY Authorize	FUNI VOC: NOx: ed Funding by	DING CATEGOR Category/Share Local	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	I 9447 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGOR Category/Shar Local \$0	RY:	kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	I 9447 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorize	FUNI VOC: NOx: ed Funding by	DING CATEGOR Category/Share Local	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	I 9447 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGOR Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	I 9447 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized	FUNI VOC: NOx: ed Funding by State \$0	DING CATEGOR Category/Shar Local \$0	RY:	kg/day kg/day Funding By Category

12-Mar-25

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

PROPOSED VE									
MPOID / CSJ	19448 /			STIP Revis	ion Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PRO	JECT SPONS	SOR	YOE COS
Houston	Montgomery		VA C	Capital C	ONROE	CIT	Y OF CONR	OE	\$71,75
STREET:	CITY OF CONF	ROE				FUNDIN	G CATEGO	RY:	FTA Sec. 5339
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	CAPITAL EXPE	nditures fo	OR PUBLIC TRANSP	ORTATION: 533	9 FY 2024				
Project History :	Amendment # A	APR-2025- 202		y of Conroe FTA	grant revisions	and new gra	nt awards at	the City's reque	est.
Remarks:									
Total Project Cos		Cost of Approved	T		uthorized Fun	nding by Ca	tegory/Shai		
Preliminary Engineering:	\$0	Phases:	15 1: 6:		c. .			Local Contribution	Funding By Category
Right Of Way:	\$0	\$71,750	Funding Category	Federal \$71,750	State		Local		
Construction:	\$71,750		BBF	\$71,750		\$ 0	\$0	\$0	\$71,750
Construction Engineering Contingencies:	g: \$0 \$0		Funding by share:	\$71,750		\$0	\$0	\$0	\$71,750
	\$0 \$0		1						
Indirects:									
Indirects: Bond Financing:	\$0		1						
Bond Financing:			TDC: 14 350						
Bond Financing: Total Project Cost	\$0		TDC: 14,350						
Bond Financing:	\$0		TDC: 14,350						
Bond Financing: Total Project Cost	\$0		TDC: 14,350	STIP Revis	ion Date:				FY
Bond Financing: Total Project Cost OLD VERSION	\$0 \$71,750	CSJ		STIP Revis	ion Date:	PRO	JECT SPONS	SOR	FY YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$71,750	CSJ				PRO	JECT SPONS	SOR	
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$0 \$71,750	CSJ					JECT SPONS		
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$0 \$71,750	CSJ							
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET:	\$0 \$71,750	CSJ				FUNDIN			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$0 \$71,750	CSJ				FUNDIN VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$0 \$71,750	csj				FUNDIN VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$0 \$71,750	CSJ				FUNDIN VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$0 \$71,750	Cost of				FUNDIN VOC:			YOE COS
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$0 \$71,750			HASE		FUNDIN VOC: NOx:	G CATEGOR	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$71,750	Cost of Approved	HWY P	HASE Au	CITY	FUNDIN VOC: NOx:	G CATEGOR	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$0 \$71,750	Cost of Approved		HASE Au Federal	CITY thorized Func	FUNDIN VOC: NOx: ding by Cat	G CATEGOR	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$0 \$71,750	Cost of Approved	HWY P	HASE Au	CITY thorized Func	FUNDIN VOC: NOx:	G CATEGOR	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$0 \$71,750	Cost of Approved	HWY P	HASE Au Federal	CITY thorized Func	FUNDIN VOC: NOx: ding by Cat	G CATEGOR	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$71,750	Cost of Approved	HWY P	Au Federal \$0	CITY thorized Func	FUNDIN VOC: NOx: ding by Cat	G CATEGOR segory/Share Local \$0	RY:	kg/day kg/day
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$71,750	Cost of Approved	HWY P	Au Federal \$0	CITY thorized Func	FUNDIN VOC: NOx: ding by Cat	G CATEGOR segory/Share Local \$0	RY:	kg/day kg/day



February 5, 2025

Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77227-2777

RE: FY21-26, TIP Amendments/New Items, Sections 5307/5310/5339 Formula Funds

To Whom It May Concern:

This letter is a request from the City of Conroe for additions and/or revisions to a select set of programmed grants projects in the 2025-2028 Transportation Improvement Program (TIP). The revisions include adjustments to the local matching sources and amounts, due to the City of Conroe requesting Transportation Development Credits (TDCs) and finalized grant amounts. The new grant projects program additional formula grant funds for recent FYs and for future FYs.

Please refer to the tables in Attachment 1. The tables contain updated / appropriate TIP entry information. Additionally, the City of Conroe will submit TDC applications for all relevant projects in the amounts indicated in the attached table.

If you have any questions regarding this request, please contact Seira Greckel at sagreckel@cityofconroe.org or (936) 522-3535 and/or Jonathan Brooks at jbrooks@thegoodmancorp.com or (806) 440-2462.

Thank you,

Shawn Davis Asst. Director, Community Services

cc:

Vishu Lingala, H-GAC Jim Dickinson, H-GAC Seira Greckel, City of Conroe Jonathan Brooks, The Goodman Corporation

Attachment 1.

Table 1. FY 2021 TIP Amendments

					Existing TIF	Fundir	ng			New Funding	g				
MPOID	TIP FY	Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
.1500	2025	5339	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)	· ·	\$65,128	\$0	\$16,282	\$0	\$81,410	\$65,128	\$0	\$0	13,026	\$65,128	Update description and funding
0798	2025	5310			\$194,923	\$0	\$48,731	\$0	\$243,654	\$194,923	\$0	\$0	38,985	\$194,923	Update description and funding, update TIP FY from 2023 to 2025
1009	2025	5310	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021		\$18,284	\$0	\$0	\$0	\$18,284						Update TIP FY from 2023 to 2025
1452	2025		AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021	for Public Transportation, transit vehicles and other improvements: 5307 FY 2021	\$250,000	\$0	\$62,500	\$0	\$312,500	\$90,000	\$0	\$0	18,000	\$90,000	Update description and funding
1485	2025	5307	TRANSPORTATION: 2021	Operating Expenditures for Public Transportation: 5307 FY 2021	\$153,911	\$0	\$153,911	L \$0	\$307,822	\$397,925	\$0	\$0	397,925	\$397,925	Update description and funding
1498	2025	5307	TRANSPORTATION: FY 2021	Planning Expenditures for Public Transportation: 5307 FY 2021	\$150,000	\$0	\$37,500	\$0	\$187,500	\$150,000	\$0	\$0	30,000	\$150,000	Update description and funding

Table 2. FY 2022 TIP Amendments

					Existing TIP	Fundin	ıg			New Funding					1
MPOID	TIP FY	Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
11535	2025		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022	· ·	\$60,850	\$0	\$15,213	\$0	\$76,063	\$52,758	\$0	\$0	10,552	\$52,758	Update description and funding, confirm/apply for TDCs
11010	2025		SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022	for Seniors and	\$164,556	\$0	\$41,139	\$0	\$205,695	\$164,556	\$0	\$0	32,911	\$164,556	Update description and funding, confirm/apply for TDCs
11027	2025		ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022		\$18,284	\$0	\$0	\$0	\$18,284						No action
11515	2025		AND/OR TRANSPORTATION	for Public	\$250,000	\$0	\$62,500	\$0	\$312,500	\$210,000	\$0	\$0	42,000	\$210,000	Update description and funding, confirm/apply for TDCs
11519	2025				\$153,911	\$0	\$153,911	. \$0	\$307,822	\$616,600	\$0	\$0	616,600	\$616,600	Update description and funding, confirm/apply for TDCs
11523	2025	5307		Expenditures for	\$165,000	\$0	\$41,250	\$0	\$206,250	\$100,000	\$0	\$0	20,000	\$100,000	Update description and funding, confirm/apply for TDCs

Table 3. FY 2023 TIP Amendments & Additions

					Existing TIP	Fundin	ıg	New Funding							
MPOID		Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
18936	2025	5339		Capital Expenditures for Public Transportation: 5339 FY 2023	\$64,307	\$0	\$0	\$0	\$64,307	\$64,357	\$0	\$0	12,871	\$64,357	Update description and funding, confirm/apply for TDCs
19239	2025		5339c LO-NO EMISSIONS PROCUREMENT OF 4 EACH FLEET EXPANSION CNG COMMUTER BUSES FOR CONROE		\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	675,000	\$4,500,000	Update funding, adjust TDCs as only 15% match required
18935	2025		BUS FACILITIES: 5310 FY 2023	Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2023	\$286,690	\$0	\$0	\$0	\$286,690	\$258,021	\$0	\$0	51,604	\$258,021	Update description and funding, confirm/apply for TDCs
New	2025	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2023				\$0		\$28,669	\$0	\$0	0	\$28,669	Add new
15218	2025		CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS (REHABILITATION OF TRANSIT VEHICLES AND OPERATING ASSISTANCE TO TRANSIT AGENCY)	Public Transportation:	\$90,000	\$0	\$22,500	\$0	\$112,500	\$278,791	\$0	\$0	55,758	\$278,791	Update description and funding, confirm/apply for TDCs
15219	2025	5307	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION	Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2023		\$0	\$397,925	\$0	\$795,850	\$176,715	\$0	\$0	35,343	\$176,715	Update description and funding, confirm/apply for TDCs
New	2025	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2023				\$0		\$236,664	\$0	\$0	236,664	\$236,664	Add new, apply for TDCs
15400	2025	5307		Planning Expenditures for Public Transportation: 5307 FY 2023	\$150,000	\$0	\$37,500	\$0	\$187,500	\$269,177	\$0	\$0	53,835	\$269,177	Update description and funding, confirm/apply for TDCs

Table 4. FY 2024 TIP Additions

						P Fundir	ng			New Fundin	g				
MPOID	TIP FY	Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
New	2025	5307		Capital Expenditures for Public Transportation: 5307 FY 2024						\$120,000	\$0	\$0	24,000	\$120,000	Add new to TIP, apply for TDCs
New	2025	5307		Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2024						\$176,715	\$0	\$0	35,343	\$176,715	Add new to TIP, apply for TDCs for CCOC
New	2025	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2024						\$518,243	\$0	\$0	518,243	\$518,243	Add new to TIP, apply for TDCs
New	2025	5307		Planning Expenditures for Public Transportation: 5307 FY 2024						\$90,000	\$0	\$0	18,000	\$90,000	Add new to TIP, apply for TDCs
New	2025	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2024						\$41,070	\$0	\$0	0	\$41,070	Add new to TIP
New	2025	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2024						\$369,634	\$0	\$0	73,927	\$369,634	Add new to TIP, previously applied for TDCs on June 5, 2024
New	2025	5339		Capital Expenditures For Public Transportation: 5339 FY 2024						\$66,744	\$0	\$0	13,349	\$66,744	Add new to TIP, previously applied for TDCs on June 5, 2024

Table 5. FY 2025 TIP Additions

						P Fundir	ng			New Funding	g				
MPOID	TIP FY	Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
New	2026	5307		Capital Expenditures for Public Transportation: 5307 FY 2025						\$120,000	\$0	\$0	24,000	\$120,000	Add new to TIP, apply for TDCs
New	2026	5307		Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2025						\$182,017	\$0	\$0	36,403	\$182,017	Add new to TIP, apply for TDCs for CCOC
New	2026	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2025						\$580,813	\$0	\$0	580,813	\$580,813	Add new to TIP, apply for TDCs
New	2026	5307		Planning Expenditures for Public Transportation: 5307 FY 2025						\$90,000	\$0	\$0	18,000	\$90,000	Add new to TIP, apply for TDCs
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2025						\$44,151	\$0	\$0	0	\$44,151	Add new to TIP
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2025						\$397,356	\$0	\$0	79,471	\$397,356	Add new to TIP, apply for TDCs
New	2026	5339		Capital Expenditures For Public Transportation: 5339 FY 2025						\$71,750	\$0	\$0	14,350	\$71,750	Add new to TIP, apply for TDCs

Table 6. FY 2026 TIP Additions

					Existing TII	P Fundir	ng			New Funding	3				
MPOID	TIP FY	Fund Cat.	Description	New Description	Federal	State	Local	TDC	Total	Federal	State	Local	TDC	Total	Proposed Action
New	2026	5307		Capital Expenditures For Public Transportation: 5307 FY 2026						\$120,000	\$0	\$0	24,000	\$120,000	Add new to TIP, apply for TDCs
New	2026	5307		Operating Expenditures for Public Transportation, Capital Cost of Contracting for Commuter Bus: 5307 FY 2026						\$187,480	\$0	\$0	37,496	\$187,480	Add new to TIP, apply for TDCs for CCOC
New	2026	5307		Operating Expenditures for Public Transportation, Local & Commuter Services: 5307 FY 2026						\$575,350	\$0	\$0	575,350	\$575,350	Add new to TIP, apply for TDCs
New	2026	5307		Planning Expenditures for Public Transportation: 5307 FY 2026						\$90,000	\$0	\$0	18,000	\$90,000	Add new to TIP, apply for TDCs
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Program Administration: 5310 FY 2026						\$44,151	\$0	\$0	0	\$44,151	Add new to TIP
New	2026	5310		Enhanced Mobility for Seniors and Individuals with Disabilities, Capital Expenditures: 5310 FY 2026						\$397,356	\$0	\$0	79,471	\$397,356	Add new to TIP, apply for TDCs
New	2026	5339		Capital Expenditures For Public Transportation: 5339 FY 2026						\$71,750	\$0	\$0	14,350	\$71,750	Add new to TIP, apply for TDCs



City of Pearland

3519 Liberty Drive Pearland, Texas 77581 Tel: 281.652.1600 pearlandtx.gov

March 11, 2025

Ms. Allie Isbell, MPO Assistant Director Ms. Jamila Owens, MPO Assistant Director Houston–Galveston Area Council 3555 Timmons Lane Houston, Texas 77027

Sent via Email: allie.isbell@h-gac.com, jamila.owens@h-gac.com

RE: Cost Increase Request – Mykawa Road Widening (CSJ 0912–31–319, 0912–72–564)

Dear Ms. Isbell & Ms. Owens,

The City of Pearland respectfully request an additional participation from the Houston – Galveston Area Council (H–GAC) in the amount of **\$63,717,197** for design, right–of–way acquisition, and construction.

Mykawa Road Widening Project was selected in May 2015 by H–GAC to receive funding from the Federal and State transportation funds through the Transportation Improvement Program (TIP) in the amount of \$34,348,000.

Since the approval of the Advanced Funding Agreement (AFA), the project has experienced delays that have impacted the project schedule. The major delays are as follows:

- Amendment to the original AFA to separate the funding for construction and ROW acquisition into the respective counties (i.e. Brazoria and Harris) that Mykawa Road traverse.
- Changes to the definition of the Environmental Protection Agency (EPA)'s waters of the United States and its authority to regulate wetland due to United States Supreme Court decision in Sackett vs EPA.
- Changes to Harris County Flood Control District's (HCFCD) Clear Creek Federal Flood Risk Management Project – Clear Creek channel conveyance improvements.
- Changes to stormwater regulations and design standards due to ATLAS-14.
- Material cost escalation due to COVID-19 pandemic and inflation.

The current project costs are significantly higher than estimated during the 2015 TIP Call for Projects. The requested of \$63,717,197 includes increased cost for the following:

- Design \$1,630,878
- Right-of-Way acquisition \$3,801,600
- Construction \$58,284,719

Below is the breakdown of the estimated project costs from the approved original AFA and the current estimated project costs.

	Original (estimated)	Federal (estimated)		State (estimated)	Local (estimated)
Design	\$ 949,100	\$ 759,280			\$ 189,820
ROW Acquisition	\$ 1,848,000	\$ 1,478,400			\$ 369,600
Construction	\$ 36,754,432	\$ 29,403,546			\$ 7,350,886
Construction	ÿ 30,734,43 <u>L</u>	<i>\$</i> 25,105,510			7 7,550,000
Direct State Cost	\$ 3,383,468	\$ 2,706,774			\$ 676,694
Indirect State Cost	\$ 217,557			\$ 217,557	
Total Project Cost	\$ 43,152,557	\$ 34,348,000		\$ 217,557	\$ 8,587,000
		Updated Project Cost - M	arch 2025	1	
Design	\$ 2,987,697	\$ 2,390,158			\$ 597,539
		Diff. from Original	\$ 1,630,878		
ROW Acquisition	\$ 6,600,000	\$ 5,280,000			\$ 1,320,000
		Diff. from Original	\$ 3,801,600		
Construction	\$ 109,610,331	\$ 87,688,265	¢ 50,204,740		\$ 21,922,066
Direct State Cost		Diff. from Original	\$ 58,284,719		
Direct State Cost					
Indirect State Cost					
Total Project Cost		\$ 95,358,422.61			\$ 23,839,605.65
Total Floject Cost		3 33,336,422.01			\$ 25,855,005.05
		Total Additional Request to HGAC	\$ 63,717,197		

The City requested that the additional funding for design, right-of-way acquisition, and construction be split 90/10 for Brazoria and Harris County respectively.

If you have any questions or need additional information, please contact the project manager, Lap Trinh, at ltrinh@pearlandtx.gov or (281) 652–1748.

Sincerely,

Fabiola De Carvalho, C.F.M., AMP MIAM, Assistant Director of Capital Projects Engineering & Public Works Department

c: Trent Epperson, City Manager

Lorenzo Wingate, P.E., C.F.M., Director, Engineering & Public Works Department
Callie Barnes, Program Manager – Project Delivery, Houston–Galveston Area Council
Jim Dickinson, Senior Transportation Planner, Houston–Galveston Area Council
Mark D. Patterson, Director Consultant Contract Administration, Houston District, Texas Department of
Transportation

Muslim Hassan, P.E., Project Manager, Consultant Contract Administration, Houston District, Texas Department of Transportation



Memo

To: Jim Dickinson, HGAC Program Manager

From: Lorenzo Wingate, P.E., C.F.M., Director of Engineering & Public Works

CC: Trent Epperson, City Manager Ron Fraser, Deputy City Manager

Victor Brownless, Assistant City Manager

Fabiola De Carvalho, Assist Director of EPW - Capital Projects

Date: March 20, 2025

Re: Additional Funding Request Mykawa Road Widening Project

(CSJ 0912-00-543, 0912-31-319, 0912-72-564)

This memo provides additional context regarding the City of Pearland's additional funding request for the Mykawa Road Widening Project, which was approved for funding as part of HGAC's 2015-2018 Transportation Improvement Program (TIP). Several factors related to multi-jurisdictional coordination, have influenced this project's delivery, not uncommon when coordinating a project of this magnitude. The following timeline is provided to further explain the project's status and support the request for additional funding:

- In 2015, the Houston Galveston Area Council (H-GAC) Transportation Policy Council (TPC) approved the City's Mykawa Road Expansion application for funding in the 2015-2018 Transportation Improvement Program (TIP). The project was included in the 2015-2019 CIP Budget, with funding for the design in FY 2017 and construction scheduled in FY 2018. Subsequently, staff requested the Texas Department of Transportation (TxDOT) prepare the project's Advanced Funding Agreement (AFA).
- In May 2017 (Resolution No. R2017–94), the City entered into an AFA with TxDOT to share the design, right-of-way, and construction costs for all authorized expenditures on an 80/20% basis up to the maximum amount of \$31,641,226.00 per the AFA funding agreement. Per the AFA, the City is responsible for the performance of the architectural and engineering services, obtaining Environmental clearance (Finding of No Significant Impact) and mitigation/remediation of any environmental issues, and utility relocation. TxDOT will be responsible for advertising for construction, receiving and tabulating bids, and awarding and administering the construction contract. The City will be responsible for 20% of the construction costs up to the agreed AFA amount of \$8,027,580.00.
- On March 26, 2018 (Resolution No. R2018–56), the City awarded a professional services contract to Lockwood, Andrew & Newnam, Inc. (LAN) to prepare Plans, Specifications, and Estimates (PS&E) for the Mykawa Road Widening Project from Farm to Market 518 (FM 518) to the westbound frontage road of Beltway 8 south in the amount of \$2,987,697.11.
- May 7, 2018 Notice to Proceed for design was issued to LAN. Subsequently, the Environmental clearance activities began thereafter.
- December 19, 2018 stakeholders meeting with businesses along the project corridor and City of Brookside Village official was conducted at City of Pearland council chamber.

- April 23, 2019, a public meeting was held at Pearland ISD administration building to present the proposed alignment and schematic for the project to the public.
- October 19, 2019, TxDOT approved the proposed alignment and schematic for the project.
- December 23, 2019 30% design plan was submitted to the City and TxDOT for review.
- March 10, 2020 franchise utilities coordination meeting was held at TxDOT Houston District office with all existing franchise utilities along the project corridor.
- May 2020 Parcel mapping for right–of–way acquisition began.
- June 2020 LAN submitted the 60% design plan to the City and TxDOT for review. Harris County Flood Control District (HCFCD) informed the City that they have begun the preliminary engineering for the Clear Creek Federal Project and proposed to replace the existing Mykawa Road bridge over Clear Creek. HCFCD requested the City to include replacing the existing Mykawa Road bridge over Clear Creek as part of the Mykawa Road Widening project with HCFCD funding this design and construction. In the spirit of cooperation, the City tried to include the design and construction of replacing existing Mykawa Road bridge over Clear Creek
- April 2022, the City, TxDOT, LAN, and HCFCD decided that design and construction of the existing Mykawa Road bridge over Clear Creek replacement was not feasible due to the unavailability of the final hydraulic of Clear Creek and project schedule of HCFCD's Clear Creek Federal project. Thus, resulting in a 24 months delay to the Mykawa Road Widening project. Also, the National Highway Association (NHWA) granted the Project Level Conformity to the Mykawa Road Widening project clearing the way for the Notice Affording Opportunity for Public Hearing (NAOPH) to be held as the last step before TxDOT can grant the Environmental clearance to the project.
- June 13, 2023 the City amended its professional engineering services contract with LAN to include the design of two (2) pedestrian bridges over Hickory Slough and Clear Creek since TxDOT required a 10–feet wide shared use path for the project. The existing Mykawa Road bridges over Hickory Slough and Clear Creek did not have enough width to accommodate the required 10–feet wide shared use path.
- August 31, 2023 TxDOT granted the Environmental clearance to the project clearing the way for the City to begin right-of-way acquisition.
- November 30, 2023 TxDOT approved the right–of–way map for the project, and LAN began
 the right–of–way acquisition process.
- January 29, 2024 HCFCD informed the City that the proposed storm detention and mitigation ponds at Clear Creek will need to be relocated further South since the current proposed location would be in conflict their Clear Creek Federal project.
- May 14, 2024 the City and TxDOT amended the original AFA to split the right-of-way
 acquisition and construction costs to the respective counties, i.e Brazoria and Harris, that this

project spanned and created new CSJ numbers to accept the right-of-way acquisition and construction funding for the respective counties.

January 13, 2025 – the City amended its professional engineering services contract with LAN to performed drainage analysis using ATLAS–14 criterion and hydraulic model as required by BDD4, field survey for relocating the proposed storm detention and mitigation ponds at Clear Creek south outside of HCFCD's Clear Creek Federal project; design of proposed storm detention and mitigation ponds at Clear Creek at new location, relocation of existing sanitary force main at the proposed storm detention pond at NE corner of Mykawa/McHard intersection, and full intersection design at Mykawa/McHard.

Please feel free to contact me at 281-652-1641 or lwingate@pearlandtx.gov to further discuss the request for additional funds.



Project Stage	Cost				
-	Design	ROW Acquisition	Construction	Total	
AFA - 2017	\$ 949,100.00 (estimates)	\$ 1,848,000.00 (estimates)	\$36,754,432 (estimates)	\$ 39,551,532.00	These numbers are estimated and were provided to H-GAC to fund the project.
Design Contract - 2018	\$ 2,987,697.11	\$ 6,600,000.00 (estimates)		\$ 9,587,697.11	Design amount is per executed contract. ROW Acquisition amount was estimated by staff and provided to Finance for funding.
30% Design	\$ 2,987,697.11	6,600,000.00 (estimates) \$	\$	Ś	Could not locate historical construction data;
60% Design - 2020	\$ 2,987,697.11	6,600,000.00	30,839,200.62	40,426,897.73	
Contract Amendment 1 - 2021	\$ 7,401.31	(estimates)	(estimates)		Contract amendment 1 covered additional task to identify and delineate jurisdictional water of the United States for the proposed storm detention and mitigation ponds at Clear Creek.
Design Contract Updated Total	\$ 2,995,098.42	\$ 6,600,000.00 (estimates)			
Contract Amendment 2 - 2022	\$ 4,381.00				Contract amendment 2 covered updating the biological technical documentation as part of the Environmental clearance process for the project since TxDOT updated their
Design Contract Updated Total	\$ 2,999,479.42	\$ 6,600,000.00 (estimates)	\$ 46,499,940.00 (estimates - 2023)	\$ 56,099,419.42	biological requirements from the 2019 submittal.
Contract Amendment 3 - 2023	\$ 488,390.11				Contract amendment 3 covered the design two (2) proposed pedestrian bridges at Hickory Slough and Clear Creek respectively, retaining wall along Mykawa Road from McHard Road to Scott Lane
Design Contract Updated Total	\$ 3,487,869.53	\$ 6,600,000.00 (estimates)	\$ 109,610,331.15 (estimates - 2024)	\$ 119,698,200.68	and Lila Street to Isla Street, and crossing of proposed storm boxes over petroleum pipelines.
Contract Amendment 4 - 2025	\$ 239,786.60	, .	,		Contract amendment 4 covered the design of shifting the proposed storm detention and mitigation ponds at Clear Creek to outside of the HCFCD's Clear Creek Federal project limit, additional field survey and expanded wetland delineation for the shifting of the proposed
Design Contract Updated Total	\$ 3,727,656.13	\$ 6,600,000.00 (estimates)	\$ 109,610,331.15 (estimates - 2024)	\$ 119,937,987.28	storm detention and mitigation ponds at Clear Creek, performing drainage analysis using ATLAS-14 criterion as required by BDD4, and full intersection design of Mykawa/McHard from a T-intersection to a four-legged intersection.