

9A. AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

The carryover spend down policy (Item 9A-02) was approved by the Transportation Policy Council (TPC) on December 15, 2023. The projects recommended for funding are consistent with the approved carryover spend down policy.

CURRENT SITUATION

H-GAC is seeking TPC approval to fund all projects included in Item 9A-03 to spend down the carryover balances in Congestion Mitigation Air Quality (CMAQ)/Category 5 Funds. The projects include 17 projects with \$259,457,023 of CMAQ/Category 5 funds. The projects included in Item 9A-03 received TxDOT concurrence on November 24, 2024.

ACTION REQUESTED

Transportation Policy Council approval of Resolution 2024-44 and 2024-45

Policy for Utilization of Federal Fund Carryover Balances

Background

This policy outlines strategies to effectively manage and utilize carryover balances of federal funds allocated for surface transportation projects in the Houston-Galveston Metropolitan Planning Area (MPA). Federal transportation funds that are not obligated within established time limits are at risk of lapsing. Because projects must advance for obligation on established schedules, this policy is intended to work in conjunction with other MPO activities to assess project readiness and track and support the development of local sponsors' transportation projects.

Policy

The Transportation Policy Council establishes the following policies to manage and utilize carryover balances of funds allocated to the MPO for project selection and programming:

- The Transportation Policy Council seeks to ensure carryover balances for each federal funding source does not exceed 200 percent of the amounts annually apportioned to the MPO for programming.
- The MPO Staff shall identify, evaluate, and advance projects for TPC programming decisions that address the Carryover Balance Management Strategies listed below.
- The MPO Staff shall evaluate current and projected carryover balances, potential projects and their ability to address the implementation strategies, project eligibilities for funding sources, and project readiness to implement this policy.
- Additional strategies to achieve the policy outcome may be identified and proposed by the MPO Staff. These could include innovative finance approaches, funding swaps with other MPOs, or other viable strategies.
- Secondary goals of this policy include the following, and the MPO Staff is instructed to seek opportunities to accomplish these secondary goals of this policy:
 - Expedite project implementation;
 - Manage cost increases due to inflation;
 - Encourage participation in the Regional Strategic Transportation Fund (RSTF) to reduce local match requirements and leverage additional funding sources; and
 - Enhance the region's transportation infrastructure.
- All projects recommended for TPC funding or amendment as part of this policy must advance the goals and objectives of the Regional Transportation Plan and/or meet requirements of the Transportation Improvement Program Project Selection Process.
- The MPO Staff shall develop and implement a strategy for ensuring the carryover balance does not exceed 200 percent of other elements of this policy.

Project Selection Strategies to Manage Carryover Balances (“Carryover Balance Management Strategies”)

The following implementation strategies are presented without any priority order, and they are part of a slate of strategies that can be recommended to the TPC to address the carryover balances.

- **Cost Increases Due to Inflation:** Allocate a portion of the carryover balance to cover cost increases caused by inflation, ensuring projects stay on track and can be obligated on schedule. Only projects that can be obligated within two years may receive carryover balances to address inflation.
- **Projects Ready for Construction in 0-2 Years:** Identify projects that can be ready for construction within the next 0-2 years to accelerate their implementation and maximize the utilization of federal funds.
- **Replace Local Funds on Current Projects with Federal Funds and TDCs:** Enable the replacement of local funds on existing programmed projects for federal funds and Transportation Development Credits (TDCs) to reduce the carryover balance and contribute to the Regional Strategic Transportation Fund.
- **Transit and FTA Transfer Eligible Projects:** Allocate funds from the carryover balances to transit or other FTA transfer eligible projects that can be accelerated and/or obligated quickly by transferring funds to FTA programs to enhance mobility options within the region. Preference will be given to currently-programmed projects; new projects may be considered if they can be obligated within two years.
- **Conversion of Federally Eligible Activities to CMAQ/STBG Funding:** Identify local or State projects that can convert federally eligible activities to Congestion Mitigation and Air Quality (CMAQ) or Surface Transportation Block Grant (STBG) funding, leveraging the carryover balance for improved regional transportation initiatives.
- **Swap Local and Federal Funds for Projects Currently in Development:** Identify and allocate federal funds from the carryover balance to support locally-funded transportation infrastructure projects currently in development by local sponsors that align with regional transportation goals. In exchange for using federal funds, local agencies would contribute 80 percent of the project cost to the Regional Strategic Transportation Fund. (Other swap rates can be negotiated under exceptional circumstances.)

This policy seeks to optimize the utilization of the carryover balance of federal funds for surface transportation projects in the Houston-Galveston region. All funding recommendations to implement this policy are subject to review and approval from the Transportation Policy Council.



Resolution

NO. 2024-44

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE AND THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, the 2045 Regional Transportation Plan Update was adopted by the Transportation Policy Council on April 28, 2023; and

WHEREAS, the 2025-2028 Transportation Improvement Program for the Houston-Galveston Metropolitan Planning Area was adopted by the Transportation Policy Council on June 28, 2024; and

WHEREAS, the proposed additions to the 2025-2028 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan Update and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed additions to the 2025-2028 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2025–2028 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE ADDITION OF PROJECTS IDENTIFIED IN TABLE 9A-04 (CONGESTION MITIGATION AIR QUALITY [CMAQ] FUNDS FOR PROGRAMMING – FOR RESOLUTION 2024-44) DATED DECEMBER 20, 2024.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ PROGRAM BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 20th day of December 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

MPO ID	Sponsor Name	Project Name	Street/Facility	Project Limits From	Project Limits To	Project Description*	Existing Federal Funds**	Additional Amount Requested From Carry Over Spend Down (Congestion Mitigation Air Quality FEDERAL ONLY)	Transportation Development Credits (TDCs) For Total Project Cost***	Regional Strategic Transportation Fund (RSTF) Program Contribution Amount for Total Project Cost (excluding formula funds)	Local/State Match	Phase - Engineering "E"; Construction "C"; Federal Transit Administration Transfer "T"	Fiscal Year (FY) Let Date	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carryover Spend Down Funds)
Congestion Mitigation Air Quality (CMAQ) Category 5														
19236	Montgomery County	Intersection Equipment Upgrades	VA	VA	VA	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and crosswalks where no buttons and pavement marking exists currently	\$7,600,000	\$4,120,000	2,344,000	\$1,172,000	RSTF Program	C	2026	\$11,720,000
19182	City of Pearland	Pearland Parkway at Barry Rose Intersection Improvements	Pearland Parkway	Barry Rose Rd.	Hughes Rd.	Install dual left turn lanes and a right turn lane	\$0	\$1,520,000	304,000	\$152,000	RSTF Program	C	2026	\$1,520,000
19183	City of Pearland	Dixie Farm Road at Hastings Friendswood Road Intersection Improvements	Dixie Farm Rd.	Hastings Friendswood Rd.	Hastings Friendswood Rd.	Realign and install traffic signal (convert stop controlled intersection to signalized intersection)	\$0	\$980,000	196,000	\$98,000	RSTF Program	C	2026	\$980,000
19069	City of Missouri City	ITS Communication s Network	City Service Area	VA	VA	Installation of new ITS Equipment at Various Locations where no ITS exists	\$100,000	\$1,000,000	220,000	\$100,000	RSTF Program	C	2026	\$1,100,000

* For Mill and Overlays, no subst. base material repair needed (stays 2R).

** For MPO ID 11268 - \$40,229,078 of existing funds is Formula (Cat 5307) Funds

*** Excludes TxDOT Projects

19237	Montgomery County	County Wide	Montgomery County Service Area	VA	VA	Add new fiber connections to non-connected intersections where no fiber currently exists	\$0	\$5,000,000	1,000,000	\$500,000	RSTF Program	C	2026	\$5,000,000
19184	City of Galveston	ITS/Traffic Signal Integration	City of Galveston Service Area	VA	VA	Install new ITS and communication equipment for collectively monitoring and operating the City's traffic signals island wide	\$0	\$16,000,000	3,200,000	\$1,600,000	RSTF Program	C	2026	\$16,000,000
19186	City of Friendswood	Intersection Improvements at S. Friendswood Dr/FM 518 and E. Parkwood Dr/FM 528	S. Friendswood Dr/FM 518	At E. Parkwood Dr/FM 528 intersection		Install eastbound and westbound right turn lanes	\$0	\$550,000	110,000	\$55,000	RSTF Program	C	2026	\$550,000
19187	TxDOT Beaumont District	CHANGE ORDER -Grade Separation, Safety Lighting at Intersection	US 90	AT FM 1413		Construct grade separation and install safety lighting		\$14,560,766	N/A	N/A	\$3,640,191	C	2025	\$18,200,957
19188	TxDOT Beaumont District	CHANGE ORDER -Construct Sidewalks for Pedestrians (Eastbound)	US 90	SH 146, East	S.COLBERT ST	Construct eastbound sidewalks		\$24,728	N/A	N/A	\$6,182	C	2025	\$30,911
19189	TxDOT Beaumont District	CHANGE ORDER -Install Continuous Turn Lane, Milled Edgeline Rumble Strips	SH 146	NORTH OF FM 1011	SOUTH OF FM 1011	Install Continuous Turn Lane, Milled Edgeline Rumble Strips		\$120,000	N/A	N/A	\$30,000	C	2025	\$150,000
19190	Houston Parks Board	Alief Trail	CenterPoint Energy Corridor	Brays Bayou	Keegans Bayou	Construct a shared-use path through the existing CenterPoint Utility Corridor	\$0	\$18,000,000	3,600,000	\$1,800,000	RSTF Program	T	2026	\$18,000,000

* For Mill and Overlays, no subst. base material repair needed (stays 2R).

** For MPO ID 11268 - \$40,229,078 of existing funds is Formula (Cat 5307) Funds

** Excludes TxDOT Projects

19191	Houston Parks Board	Bridge and Trail Extension/Rehabilitation	Various	Various	Various	Construct new 10 ft wide trail and construct new pedestrian bridges where no pedestrian bridges currently exist	\$0	\$10,000,000	2,000,000	\$1,000,000	RSTF Program	T	2026	\$10,000,000
19192	The Woodlands Township	The Woodlands Township Maintenance Facility	TBD	TBD	TBD	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility	\$0	\$10,000,000	2,000,000	\$1,000,000	\$0	T	2026	\$10,000,000
11268	Metropolitan Transit Authority of Harris County	Bus Replacements	METRO Service Area	Various	Various	Replacement of 160 Diesel Hybrid Buses	\$84,127,829	\$33,891,262	23,603,818	\$7,485,092	RSTF Program	T	2025	\$118,019,091
18402	TxDOT Houston District	IH 10 W Widening and Managed Lanes Project	IH-10	Waller/Fort Bend County Line	West of Snake Creek	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES). CMAQ funds will be used for managed lanes only		\$14,384,064	N/A	N/A	\$3,596,016	C	2026	\$17,980,080
6056	TxDOT Houston District	IH 10 W Widening and Managed Lanes Project	IH-10	FM 359	Waller/Fort Bend County Line	Construction of managed Lanes Including Bridges & Retaining Walls (Not general purpose lanes)		\$96,619,536	N/A	N/A	\$24,154,884	C	2026	\$120,774,420
19238	Harris County Housing and Community Development (HCD)	Lynchburg Ferry Boat Replacements Project	Lynchburg Ferry, 1001 Independence Pkwy N, Baytown, TX 77520	1001 Independence Pkwy N	1001 Independence Pkwy N	Replace two Lynchburg Ferry Vessels with two new cleaner hybrid (diesel/battery) ferry vessels	\$0	\$32,686,667	6,537,333	\$3,268,667	RSTF Program	T	2025	\$32,686,667
Totals							\$91,827,829	\$259,457,023	\$45,115,152	\$18,230,759	\$31,427,274			\$382,712,125

* For Mill and Overlays, no subst. base material repair needed (stays 2R).

** For MPO ID 11268 - \$40,229,078 of existing funds is Formula (Cat 5307) Funds

** Excludes TxDOT Projects



Resolution

NO. 2024-45

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) UPDATE, AND TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE - ITEM 9A-06 (TRANSPORTATION DEVELOPMENT CREDITS TABLE – FOR RESOLUTION 2024-45) DATED DECEMBER 20, 2024, AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 20th day of December 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

Transportation Development Credits (TDCs) Table - For Resolution 2024-45

Sponsor Name	MPO ID	Street/Facility	Project Description	Existing Federal Funds*	Amount Requested From CMAQ Carry Over Spend Down (FEDERAL ONLY)	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy**	Transportation Development Credits (TDCs) For This Round of Carryover Spend Down***
Montgomery County	19236	VA	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markings and crosswalks where no buttons and pavement marking exists currently	\$7,600,000	\$4,120,000	RSTF Program**	\$11,720,000	Regional traffic monitoring and management, including incident management	2,344,000
City of Pearland	19182	Pearland Parkway	Install dual left turn lanes and a right turn lane	\$0	\$1,520,000	RSTF Program**	\$1,520,000	Regional traffic monitoring and management, including incident management	304,000
City of Pearland	19183	Dixie Farm Rd.	Realign and install traffic signal (convert stop controlled intersection to signalized intersection)	\$0	\$980,000	RSTF Program**	\$980,000	Regional traffic monitoring and management, including incident management	196,000
City of Missouri City	19069	City Service Area	Installation of new ITS Equipment at Various Locations where no ITS exists	\$100,000	\$1,000,000	RSTF Program**	\$1,100,000	Regional traffic monitoring and management, including incident management	220,000
Montgomery County	19237	Montgomery County Service Area	Add new fiber connections to non-connected intersections where no fiber currently exists	\$0	\$5,000,000	RSTF Program**	\$5,000,000	Regional traffic monitoring and management, including incident management	1,000,000
City of Galveston	19184	City of Galveston Service Area	Install new ITS and communication equipment for collectively monitoring and operating the City's traffic signals island wide	\$0	\$16,000,000	RSTF Program**	\$16,000,000	Regional traffic monitoring and management, including incident management	3,200,000

* Excludes TxDOT Projects

** TDC eligibility based on current TDC Policy

*** Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% local match

Transportation Development Credits (TDCs) Table - For Resolution 2024-45

Sponsor Name	MPO ID	Street/Facility	Project Description	Existing Federal Funds*	Amount Requested From CMAQ Carry Over Spend Down (FEDERAL ONLY)	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy**	Transportation Development Credits (TDCs) For This Round of Carryover Spend Down***
City of Friendswood	19186	S. Friendswood Dr/FM 518	Install eastbound and westbound right turn lanes	\$0	\$550,000	RSTF Program**	\$550,000	Regional traffic monitoring and management, including incident management	110,000
TxDOT Beaumont District	19187	US 90	Construct grade separation and install safety lighting		\$14,560,766	\$3,640,191	\$18,200,957	N/A	N/A
TxDOT Beaumont District	19188	US 90	Construct eastbound sidewalks		\$24,728	\$6,182	\$30,911	N/A	N/A
TxDOT Beaumont District	19189	SH 146	Install Continuous Turn Lane, Milled Edgeline Rumble Strips		\$120,000	\$30,000	\$150,000	N/A	N/A
Houston Parks Board	19190	CenterPoint Energy Corridor	Construct a shared-use path through the existing CenterPoint Utility Corridor	\$0	\$18,000,000	RSTF Program**	\$18,000,000	Support for other regional strategies to promote reductions in vehicle emissions	3,600,000
Houston Parks Board	19191	Various	Construct new 10 ft wide trail and construct new pedestrian bridges where no pedestrian bridges currently exist	\$0	\$10,000,000	RSTF Program**	\$10,000,000	Support for other regional strategies to promote reductions in vehicle emissions	2,000,000
The Woodlands Township	19192	TBD	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility	\$0	\$10,000,000	\$0	\$10,000,000	Support for other regional strategies to promote reductions in vehicle emissions	2,000,000

* Excludes TxDOT Projects

** TDC eligibility based on current TDC Policy

*** Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% local match

Transportation Development Credits (TDCs) Table - For Resolution 2024-45

Sponsor Name	MPO ID	Street/Facility	Project Description	Existing Federal Funds*	Amount Requested From CMAQ Carry Over Spend Down (FEDERAL ONLY)	Local/State Match	Total Project Funding (Including Previously Funded AND/OR LOCAL Match and New Carry Over Spend Down Funds)	Priority Use Under TDC Policy**	Transportation Development Credits (TDCs) For This Round of Carryover Spend Down***
Metropolitan Transit Authority of Harris County	11268	METRO Service Area	Replacement of 160 Diesel Hybrid Buses	\$84,127,829	\$33,891,262	RSTF Program**	\$118,019,091	Support for other regional strategies to promote reductions in vehicle emissions	23,603,818
TxDOT Houston District	18402	IH-10	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES). CMAQ funds will be used for managed lanes only		\$14,384,064	\$3,596,016	\$17,980,080	N/A	N/A
TxDOT Houston District	6056	IH-10	Construction of managed Lanes Including Bridges & Retaining Walls (Not general purpose lanes)		\$96,619,536	\$24,154,884	\$120,774,420	N/A	N/A
Harris County Toll Road Authority	19238	Lynchburg Ferry, 1001 Independence Pkwy N, Baytown, TX 77520	Replace two Lynchburg Ferry Vessels with two new cleaner hybrid (diesel/battery) ferry vessels	\$0	\$32,686,667	RSTF Program**	\$32,686,667	Support for other regional strategies to promote reductions in vehicle emissions	6,537,333
				\$91,827,829	\$259,457,023	\$31,427,274	\$382,712,125		\$45,115,152

* Excludes TxDOT Projects

** TDC eligibility based on current TDC Policy

*** Per RSTF Policy date Nov 20, 2020 (10% Contr to RSTF 10% for another project) - if ILA not signed then 20% local match

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$597,829,196
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998,5
LIMITS FROM:	FM 359					VOC:	2.96 kg/day
LIMITS TO:	FORT BEND C/L					NOx:	31.79 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment# DEC-2024: 2024-12-20: Update Funding to match 2025 UTP approved by the Texas Transportation Commission and add CMAQ funds per the Carryover Spend Down approval.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$27,926,751	\$597,829,196	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		ST-WIDE	\$196,754,622	\$49,188,655	\$0	\$0	\$245,943,277
Construction:	\$569,933,696		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Construction Engineering:	\$22,797,348		CMAQ	\$96,619,536	\$24,154,884	\$0	\$0	\$120,774,420
Contingencies:	\$56,993,370		Funding by share:	\$455,946,957	\$141,882,239	\$0	\$0	\$597,829,196
Indirects:	\$28,952,632		TDC: 0					
Bond Financing:	\$0							
Total Project Cost	\$734,499,296							

OLD VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$17,693,952	\$388,996,569	STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Construction:	\$361,101,069		ROW	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Construction Engineering:	\$14,444,043		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569
Contingencies:	\$36,110,107		TDC: 0					
Indirects:	\$18,343,934							
Bond Financing:	\$0							
Total Project Cost	\$475,588,605							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ **11268 / 0912-00-726** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-726	VA	C	HOUSTON	METRO	\$118,019,091

STREET: METRO SERVICE AREA FUNDING CATEGORY: 5,FTA Sec. 5307
 LIMITS FROM: VA VOC: 0.15 kg/day
 LIMITS TO: VA NOx: 63.90 kg/day
 TIP DESCRIPTION : REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES

Project History : Amendment# DEC-2024: 2024-12-20: Modify funding and TDC match for Carryover Spend Down process.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$118,019,091	CMAQ	\$74,850,922	\$0	\$0	\$0	\$74,850,922	
Right Of Way:	\$0		URBAN	\$43,168,169	\$0	\$0	\$0	\$43,168,169	
Construction:	\$118,019,091		Funding by share:		\$118,019,091	\$0	\$0	\$0	\$118,019,091
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$118,019,091								
			TDC: 23,603,818						

OLD VERSION

MPOID / CSJ **11268 / 0912-00-726** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-726	VA	C	HOUSTON	METRO	\$150,790,000

STREET: METRO SERVICE AREA FUNDING CATEGORY: 5,3
 LIMITS FROM: VA VOC: 1.84 kg/day
 LIMITS TO: VA NOx: 29.02 kg/day
 TIP DESCRIPTION : REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES

Project History : Amendment # SEP-2024SD- 2024-09-27 Adjust funding and TDCs as Carry-Over Spend Down process.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$0	\$150,790,000	CMAQ	\$40,959,660	\$0	\$0	\$0	\$40,959,660	
Right Of Way:	\$0		LOCAL CONT	\$0	\$0		\$109,830,340	\$109,830,340	
Construction:	\$150,790,000		Funding by share:		\$40,959,660	\$0	\$0	\$109,830,340	\$150,790,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$150,790,000								
			TDC: 8,191,932						

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$120,011,690
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998,5
LIMITS FROM:	WALLER C/L					VOC:	1.82 kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	13.58 kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment# DEC-2024: 2024-12-20: Update funding to match 2025 UTP approved by the Texas Transportation Commission and add CMAQ Carryover Spend Down approval.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,356,519	\$120,011,690	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Right Of Way:	\$10,694,971		ST-WIDE	\$21,242,110	\$5,310,528	\$0	\$0	\$26,552,638
Construction:	\$109,316,719		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Construction Engineering:	\$4,372,669		CMAQ	\$14,384,064	\$3,596,016	\$0	\$0	\$17,980,080
Contingencies:	\$10,931,672		Funding by share:	\$87,453,375	\$32,558,315	\$0	\$0	\$120,011,690
Indirects:	\$5,553,289		TDC:	0				
Bond Financing:	\$0							
Total Project Cost	\$146,225,839							

OLD VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$94,815,498
STREET:	IH 10 W					FUNDING CATEGORY:	12,49998
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKE CREEK					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)						

Project History : Amendment # AUG-2024A- 2024-08-14 Delay from FY 2026 to FY 2027 at TXDOT's request to assist with statewide level lettings.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$4,121,906	\$94,815,498	STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001	
Right Of Way:	\$10,694,971		ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526	
Construction:	\$84,120,527		ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971	
Construction Engineering:	\$3,364,821		Funding by share:	\$67,296,422	\$27,519,076	\$0	\$0	\$94,815,498	
Contingencies:	\$8,412,053		TDC:	0					
Indirects:	\$4,273,323								
Bond Financing:	\$0								
Total Project Cost	\$114,987,600								

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ **19069 / 0912-00-735** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	0912-00-735	CS	C:E	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,100,000
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STREET: CITY OF MISSOURI CITY FUNDING CATEGORY: 5,7
 LIMITS FROM: VA VOC: 0.189 kg/day
 LIMITS TO: VA NOx: 0.468 kg/day

TIP DESCRIPTION : Installation of new ITS equipment at various locations where no ITS exists.

Project History : Amendment# DEC-2024: 2024-12-20: Ungroup and program in FY 2026 of the 2025-2028 TIP with \$1.1M CMAQ matched with 220K TDCs for Engineering and Construction phases.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$51,382	\$1,100,000	CMAQ	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0		STBG	\$100,000	\$0	\$0	\$0	\$100,000
Construction:	\$1,048,618		Funding by share:					
Construction Engineering:	\$62,917			\$1,100,000	\$0	\$0	\$0	\$1,100,000
Contingencies:	\$104,862		TDC: 220,000					
Indirects:	\$53,270							
Bond Financing:	\$0							
Total Project Cost	\$1,321,049							

OLD VERSION

MPOID / CSJ **19069 / 0912-00-735** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	0912-00-735	CS	E	MISSOURI CITY	CITY OF MISSOURI CITY	\$100,000
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STREET: CITY OF MISSOURI CITY FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : Engineering/Environmental (Development Phase Only) for ITS Equipment at Various Locations

Project History : Amendment # 2023-39- 2023-12-15 Program Carry-over project with federal Cat-7, STBG, funding and matching TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$100,000	\$100,000	STBG	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$0			\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$0		TDC: 20,000					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000							

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ 19182 / **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CS	C	PEARLAND	CITY OF PEARLAND	\$1,520,000

STREET: PEARLAND PKWY FUNDING CATEGORY: 5
 LIMITS FROM: AT Barry Rose Rd/Hughes Rd VOC: 0.172 kg/day
 LIMITS TO: NOx: 0.425 kg/day
 TIP DESCRIPTION : Install dual left turn lanes and a right turn lane.

Project History : Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend Down project with CMAQ funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$74,480	\$1,520,000	CMAQ	\$1,520,000	\$0	\$0	\$0	\$1,520,000
Right Of Way:	\$0							
Construction:	\$1,520,000							
Construction Engineering:	\$91,200							
Contingencies:	\$152,000							
Indirects:	\$77,216							
Bond Financing:	\$0							
Total Project Cost	\$1,914,896							
			TDC:	304,000				

OLD VERSION

MPOID / CSJ 19182 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ **19183 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		CS	C	PEARLAND	CITY OF PEARLAND	\$980,000

STREET: Dixie Farm Rd FUNDING CATEGORY: 5
 LIMITS FROM: AT Hastings Friendswood Rd./Tall Oak Dr VOC: 0.11 kg/day
 LIMITS TO: NOx: 0.26 kg/day
 TIP DESCRIPTION : Realign and install traffic signal (convert stop controlled intersection to signalized intersection).

Project History : Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend Down project with CMAQ funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$48,020	\$980,000	CMAQ	\$980,000	\$0	\$0	\$0	\$980,000
Right Of Way:	\$0							
Construction:	\$980,000							
Construction Engineering:	\$88,200							
Contingencies:	\$98,000							
Indirects:	\$49,784							
Bond Financing:	\$0							
Total Project Cost	\$1,264,004							
			Funding by share:	\$980,000	\$0	\$0	\$0	\$980,000
			TDC:	196,000				

OLD VERSION

MPOID / CSJ **19183 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:		\$0						
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ 19184 / **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	C	GALVESTON	CITY OF GALVESTON	\$16,000,000

STREET: City of Galveston Service Area FUNDING CATEGORY: 5
 LIMITS FROM: VA VOC: 0.10 kg/day
 LIMITS TO: VA NOx: 0.25 kg/day
 TIP DESCRIPTION : Install new ITS and communication equipment for collectively monitoring and operating the City's traffic signals island wide.

Project History : Amendment # DEC-2024- 2024-12-20 Program carry over spend down project in FY 2026 of the FY 2025 TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$784,000	\$16,000,000	CMAQ	\$16,000,000	\$0	\$0	\$0	\$16,000,000
Right Of Way:	\$0							
Construction:	\$16,000,000							
Construction Engineering:	\$800,000							
Contingencies:	\$1,600,000							
Indirects:	\$812,800							
Bond Financing:	\$0							
Total Project Cost	\$19,996,800		Funding by share:	\$16,000,000	\$0	\$0	\$0	\$16,000,000
			TDC: 3,200,000					

OLD VERSION

MPOID / CSJ 19184 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

4-Dec-24

December 2024 COSD Amendment

ORIGINAL VERSION

MPOID / CSJ 19186 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		FM 518	C	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$550,000
STREET:		FM 518		FUNDING CATEGORY:		5	
LIMITS FROM:		At E. Parkwood Dr/FM 528 intersection		VOC:		1.19 kg/day	
LIMITS TO:				NOx:		2.94 kg/day	
TIP DESCRIPTION :		Install eastbound and westbound right turn lanes.					

Project History : Amendment # DEC-2024- 2024-12-20 Program carry over spend down project in FY 2026 of the FY 2025 TIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$26,950	\$550,000	CMAQ	\$550,000	\$0	\$0	\$0	\$550,000
Right Of Way:	\$0		Funding by share:	\$550,000	\$0	\$0	\$0	\$550,000
Construction:	\$550,000							
Construction Engineering:	\$49,500							
Contingencies:	\$55,000							
Indirects:	\$27,940							
Bond Financing:	\$0							
Total Project Cost	\$709,390							
			TDC:	110,000				

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ **19187 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	C	NONE	TXDOT BEAUMONT DISTRICT	\$18,200,957
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	AT FM 1413					VOC:	0.03 kg/day
LIMITS TO:						NOx:	0.22 kg/day
TIP DESCRIPTION :	CONSTRUCT GRADE SEPARATION AND INSTALL SAFETY LIGHTING						

Project History : Amendment # DEC-2024C- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$891,847	\$18,200,957	CMAQ	\$14,560,766	\$3,640,191	\$0	\$0	\$18,200,957
Right Of Way:	\$0							
Construction:	\$18,200,957							
Construction Engineering:	\$910,048							
Contingencies:	\$1,820,096							
Indirects:	\$924,609							
Bond Financing:	\$0							
Total Project Cost	\$22,747,556							
			TDC:	0				

OLD VERSION

MPOID / CSJ **19187 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ 19188 / **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		US 90	C	NONE	TXDOT BEAUMONT DISTRICT	\$30,910
STREET:						FUNDING CATEGORY:	5
LIMITS FROM:						VOC:	0.12 kg/day
LIMITS TO:						NOx:	0.25 kg/day
TIP DESCRIPTION : Construct eastbound sidewalks.							

Project History : Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend Down project with CMAQ funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,515	\$30,910	CMAQ	\$24,728	\$0	\$6,182	\$0	\$30,910
Right Of Way:	\$0		Funding by share:	\$24,728	\$0	\$6,182	\$0	\$30,910
Construction:	\$30,910		TDC: 0					
Construction Engineering:	\$2,782							
Contingencies:	\$3,091							
Indirects:	\$1,570							
Bond Financing:	\$0							
Total Project Cost	\$39,868							

OLD VERSION

MPOID / CSJ 19188 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ **19189 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty		SH 146	C	NONE	TXDOT BEAUMONT DISTRICT	\$30,120,000
STREET:		SH 146		FUNDING CATEGORY:			5
LIMITS FROM:		N OF FM 1011		VOC:			0.03 kg/day
LIMITS TO:		S OF FM 1011		NOx:			0.10 kg/day
TIP DESCRIPTION : Install Continuous Turn Lane, Milled Edgeline Rumble Strips							

Project History : Amendment # DEC-2024C- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,475,880	\$30,120,000	CMAQ	\$120,000	\$30,000	\$0	\$0	\$30,120,000
Right Of Way:	\$0		Funding by share:	\$120,000	\$30,000	\$0	\$0	\$30,120,000
Construction:	\$30,120,000		TDC: 0					
Construction Engineering:	\$1,204,800							
Contingencies:	\$3,012,000							
Indirects:	\$1,530,096							
Bond Financing:	\$0							
Total Project Cost	\$37,342,776							

OLD VERSION

MPOID / CSJ **19189 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:		FUNDING CATEGORY:					
LIMITS FROM:		VOC:			kg/day		
LIMITS TO:		NOx:			kg/day		
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0		\$0
Construction:			Funding by share:					
Construction Engineering:				\$0	\$0	\$0		
Contingencies:			TDC:					
Indirects:								
Bond Financing:								
Total Project Cost								

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ **19190 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$18,000,000
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STREET: CenterPoint Energy Corridor FUNDING CATEGORY: 5

LIMITS FROM: Brays Bayou VOC: 0.32 kg/day

LIMITS TO: Keegans Bayou NOx: 0.08 kg/day

TIP DESCRIPTION : Construct a shared-use path through the existing CenterPoint Utility Corridor

Project History : Amendment # DEC-2024C- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$18,000,000	CMAQ	\$18,000,000	\$0	\$0	\$0	\$18,000,000
Right Of Way:	\$0							
Construction:	\$18,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$18,000,000		Funding by share:	\$18,000,000	\$0	\$0	\$0	\$18,000,000
			TDC: 3,600,000					

OLD VERSION

MPOID / CSJ **19190 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ 19191 / **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris		VA	Transfer	HOUSTON	HOUSTON PARKS BOARD	\$10,000,000
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STREET: VA FUNDING CATEGORY: 5
 LIMITS FROM: VA VOC: 0.07 kg/day
 LIMITS TO: VA NOx: 0.07 kg/day

TIP DESCRIPTION : Construct new 10 ft wide trail and construct new pedestrian bridges where no pedestrian bridges currently exist.

Project History : Amendment # DEC-2024C- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0		Funding by share:					\$10,000,000
Construction:	\$10,000,000		\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							

TDC: 2,000,000

OLD VERSION

MPOID / CSJ 19191 / **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ **19192 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Transfer	The Woodlands Township	THE WOODLANDS TOWNSHIP	\$10,000,000
STREET:	The Woodlands Township Service area					FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.01 kg/day
LIMITS TO:	VA					NOx:	0.77 kg/day
TIP DESCRIPTION :	Advance planning, environmental review, design and construction of a new Transit Maintenance Facility.						

Project History : Amendment # DEC-2024C- 2024- 12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	CMAQ	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0							
Construction:	\$10,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
			TDC: 2,000,000					

OLD VERSION

MPOID / CSJ **19192 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0		
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0		
			TDC:					

HOUSTON-GALVESTON MPO
2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ **19236 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	C	NONE	MONTGOMERY COUNTY	\$11,720,009

STREET: MONTGOMERY COUNTY FUNDING CATEGORY: 5,7
 LIMITS FROM: VA VOC: 218.15 kg/day
 LIMITS TO: VA NOx: 4,190.60 kg/day

TIP DESCRIPTION : Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement marking

Project History : Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend Down project with CMAQ and STBG funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$574,280	\$11,720,009	CMAQ	\$4,120,000	\$0	\$9	\$0	\$4,120,009
Right Of Way:	\$0		STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000
Construction:	\$11,720,009		Funding by share:	\$11,720,000	\$0	\$9	\$0	\$11,720,009
Construction Engineering:	\$586,000							
Contingencies:	\$1,172,001							
Indirects:	\$595,376							
Bond Financing:	\$0							
Total Project Cost	\$14,647,667							

TDC: 2,344,000

OLD VERSION

MPOID / CSJ **19236 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ **19237 /** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	C	NONE	MONTGOMERY COUNTY	\$5,000,000
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STREET: MONTGOMERY COUNTY FUNDING CATEGORY: 5
 LIMITS FROM: VA VOC: 0.53 kg/day
 LIMITS TO: VA NOx: 1.73 kg/day

TIP DESCRIPTION : Add new fiber connections to non-connected intersections where no fiber currently exists

Project History : Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend Down project with CMAQ funds in FY 2026.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$245,000	\$5,000,000	CMAQ	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$0							
Construction:	\$5,000,000							
Construction Engineering:	\$250,000							
Contingencies:	\$500,000							
Indirects:	\$254,000							
Bond Financing:	\$0							
Total Project Cost	\$6,249,000		Funding by share:	\$5,000,000	\$0	\$0	\$0	\$5,000,000
			TDC: 1,000,000					

OLD VERSION

MPOID / CSJ **19237 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 2045 REGIONAL TRANSPORTATION PLAN

December 2024 COSD Amendment

PROPOSED VERSION

MPOID / CSJ **19238 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Transfer	HOUSTON	HCTRA	\$32,686,667

STREET: LYNCHBURG FERRY FUNDING CATEGORY: 5
 LIMITS FROM: AT 1001 INDEPENDENCE PKWY N VOC: 0.01 kg/day
 LIMITS TO: NOx: 9.322 kg/day
 TIP DESCRIPTION : Replace two Lynchburg ferry vessels with two new cleaner hybrid (diesel/battery) ferry vessels

Project History : Amendment# DEC-2024: 2024-12-20: Program Carryover-Spend Down project with CMAQ funds in FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$32,686,667	CMAQ	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Right Of Way:	\$0		Funding by share:	\$32,686,667	\$0	\$0	\$0	\$32,686,667
Construction:	\$32,686,667		TDC: 102,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$32,686,667							

OLD VERSION

MPOID / CSJ **19238 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								