8B. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP are included below for the Committee's review.

- Add \$26.0M of Local Toll funding to Fort Bend County's FY 2025 Westpark Tollway Extension project (MPO ID 8014) due to ramp and utilities relocation cost increases. Advance from FY 2025 to FY 2024. (+26.0M; \$45.0M)
- Add \$11.8M of Local Toll funding to Fort Bend County's FY 2023 FM 1093 Tollway construction project (MPO ID 16192) to include a bridge over FM 1436/FM 359. (+11.8M; \$27.0M)
- Split the SH 225 Westbound-Northbound direct connector construction project at SL 8 (MPOID 18883) from the locally funded Harris County Toll Road Authority's direct connectors construction project (16340) with \$24.0M, and program it in FY 2028 of the Ten-Year Plan. (Total Cost: \$24.0M)
- Modify the description of the Harris County Toll Road Authority's SH 225 direct connectors
 construction project at SL 8 (MPO ID 16340) from construction of five (5) direct connectors to
 construction of four (4) direct connectors (Northbound-Westbound, Southbound-Eastbound,
 Northbound-Eastbound, Southbound-Westbound) and retain it in FY 2023 with \$92M of Local
 Toll funding. (Total Cost: \$92.0M)
- Update the scope of work of the City of Bellaire's Traffic Management System installation project (MPO ID 18020) to specify that the system will be built with the '5G' (fifth generation) technology standard. Delay the letting date from FY 2023 to FY 2024. (Total Cost: \$866K)
- Delay the City of Baytown Surface Transportation Block Grant (STBG) funded Garth Road

- widening project (MPO ID 17096) from FY 2023 to FY 2025 due to Right-of-Way acquisition issues. (Total Cost: \$41.7M)
- Delay the City of Galveston locally funded 61st Street extension project (MPO ID 9403) from FY 2023 to FY 2027 in the Ten-Year Plan due to environmental and railroad agreement issues. (Total Cost: \$17.3M)
- Delay the City of Galveston locally funded Central Business District Pedestrian Access to Transit project (MPO ID 16217) from FY 2023 to FY 2025 as Galveston rescopes the project. (Total Cost: \$5.5M)
- Delay the Fort Bend County's locally funded Beechnut Street widening project (MPO ID 13754)
 from FY 2023 to FY 2028 in the Ten-Year Plan due to readiness issues. (Total Cost: \$26.0M)
- Delay the Harris County's locally funded Underwood Road extension project (MPO ID 147) from FY 2023 to FY 2026 as the County reassesses their priorities. (Total Cost: \$4.8M)
- Delay the Harris County's locally funded Katy-Hockley Cutoff widening project (MPO ID 7474) from FY 2023 to FY 2026 as the County reassesses their priorities. (Total Cost: \$60.0M)
- Delay the Harris County's locally funded Park Row Boulevard widening project (MPO ID 7762) from FY 2023 to FY 2026 as the County reassesses their priorities. (Total Cost: \$1.3M)
- Delay the Harris County's locally funded North Diamondhead Boulevard widening project (MPO ID 8047) from FY 2023 to FY 2026 as the County reassesses their priorities. (Total Cost: \$1.1M)
- Delay the Harris County's locally funded Cypress North Houston Road extension project (MPO ID 8011) from FY 2023 to FY 2024 as the County reassesses their priorities and costs. (Total Cost: \$2.0M)
- Cancel Harris County's locally funded Hufsmith-Kohrville Road widening project (MPO ID 7671) as it is no longer a priority for the County. (-\$12.0M)
- Cancel the City of Galveston's locally funded UTMB Main Campus Pedestrian/Transit Infrastructure Improvements project (MPO ID 16224) as it is no longer a priority for the City. (-\$2.4M)
- Cancel the City of South Houston's locally Transportation Alternatives Set Aside (TASA) funded sidewalk construction project (MPO ID 17119) at the City's request due to drainage and constructability issues. (-\$1.5M)

ACTION

For Information and Discussion.

H-GAC 2023-2026 TIP and 2045 RTP January 2023 Future Amendments

Count								osed Modif				
Count						F	unding (M)					
C				Proj								
Count	-	Sponsor/County	Project	Туре	STIP?	Fed/State	Local		<u> </u>	Scope		Schedule
1	<u>147</u>	HARRIS COUNTY	UNDERWOOD RD (FAIRMONT PKW, RED BLUFF)	R	No						v	FY 2023 to FY
	N/A	· ,	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE			_						2026.
		HARRIS COUNTY	KATY HOCKLEY CUTOFF (US 290, MORTON RD)	R	No						V	FY 2023 to FY
2	N/A	(HAR)	WIDEN TO 4-LANE DIVIDED BLVD									2026.
	<u>7671</u>	HARRIS COUNTY	HUFSMITH-KOHRVILLE RD (FM 2920, SH 99)	R	No	V		Cancel.	V	Cancel.	V	Cancel.
3	N/A	(HAR)	WIDEN FROM 2 TO 4-LANES UNDIVIDED ASPHALT									
4	7762	HARRIS COUNTY	PARK ROW BLVD (SUMMITRY CIR, WESTGREEN BL)	R	No						v	FY 2023 to FY
4	N/A	(HAR)	WIDEN TO 4-LANE UNDIVIDED ASPHALT									2026.
5	8011	HARRIS COUNTY	CYPRESS N HOUSTON RD (PERRY RD, FM 1960)	R	No						v	FY 2023 to FY
5	N/A	(HAR)	CONSTRUCT 4-LANE ROAD ON NEW LOCATION									2024.
6	<u>8014</u>	FORT BEND	FM 359 (W OF CROSS C, FM 1463/FM 3)	R	Yes	V	+ \$26.0				V	FY 2025 to FY
0	0543-02-064	COUNTY (FOR)	CONSTRUCT NEW 4-LANES TOLLWAY									2024.
	<u>8047</u>	HARRIS COUNTY	N DIAMONDHEAD BLVD (GOLF CLUB DR, PORT OF CALL)	R	No						☑	FY 2023 to FY
7	N/A	(HAR)	WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS									2026.
,												
	9403	CITY OF GALVESTON	61ST ST (BROADWAY ST/, HARBORSIDE D)	R	No						V	FY 2023 to FY
8	N/A	(GAL)	4 LANE EXTENSION TO HARBORSIDE DR									2027.
	13754	FORT BEND	BEECHNUT ST (SH 99, FM 1464)	R	No						v	FY 2023 to FY
α ι	N/A	COUNTY (FOR)	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY									2028.
	16192	FORT BEND	FM 1093 (FM 1463/FM 3, W OF FM 723)	R	Yes	v	+ \$11.8					
10	1258-03-045	COUNTY (FOR)	CONSTRUCT 4 TOLL LANES									
	16217	CITY OF GALVESTON	GALVESTON CBD (VA, VA)	Т	No						v	FY 2023 to FY
	N/A	(GAL)	PEDESTRIAN-TRANSIT ACCESS STREETSCAPE									2025.
			IMPROVEMENTS IN DOWNTOWN GALVESTON AND									
11			SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED									
			FOR DISASTER RELIEF FUNDED IMPROVEMENTS									
			(CDBG)INCLUDING THE STRAND, MECHANIC, MARKET,									
			POST OFFICE, CHURCH, 53RD AND 43RD.									
	16224	CITY OF GALVESTON	UTMB MAIN CAMPUS (VA, VA)	Т	No	V		Cancel.	V	Cancel.	V	Cancel.
	N/A	(GAL)	Streetscape enhancements and pedestrian facilities to									
		•	facilitate access to transit on the UTMB medical campus in									
12			Galveston, Texas. Includes extension of campus									
			pedestrian mall and upgrade of adjacent high-utilization									
			Island Transit stop.									

H-GAC 2023-2026 TIP and 2045 RTP

January 2023 Future Amendments

							Proposed Modifi	catio	ns		
						Fu	nding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	Local		Scope		Schedule
13	<u>16340</u> <u>0502-01-217</u>	, ,	SH 225 (AT SL 8,) CONSTRUCT 4 DIRECT CONNECTORS: PHASE 1 (NB-WB, SB-EB, NB-EB, SB-WB)	R	Yes		(\$24.0)	N S			
14	17096 0912-72-359	CITY OF BAYTOWN (HAR)	GARTH RD (IH 10, S OF ARCHER) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS	R	No						FY 2023 to FY 2025.
15			SOUTH HOUSTON ROADWAYS (VA, VA) Construct concrete sidewalks along several sections of	P/B	No	V	Cancel.	V	Cancel.	V	Cancel.
16	18020 0912-72-597	CITY OF BELLAIRE (HAR)	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST (CHIMNEY ROCK, FOURNACE PLA)	R	No			N		V	FY 2023 to FY 2024.
17	18883 0502-01-243	HCTRA (HAR)	SH 225 (AT SL 8,) CONSTRUCTION WB-NB DIRECT CONNECTOR TO SL 8	R	No	V	Add to 10Y.	V	Add to 10Y.	V	Add to FY 2028.

JANUARY 2023 FUTURE AMENDMENTS

MPOID / CSJ	147 /			STIP	Revision Date	te:			FY 2026		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR	YOE COST		
Houston	Harris		CR	С	PASADENA		HARRIS COUN	ITY	\$4,830,00		
STREET:	UNDERWOOI	O RD				FUNI	DING CATEGO	RY: 3			
LIMITS FROM:	FAIRMONT PK	WY				VOC	•		kg/day		
LIMITS TO:	RED BLUFF					NOx			kg/day		
TIP DESCRIPTION :		UIRE ROW A	ND CONSTRUCT	6-LANE RO	ADWAY, INCLU			nals at unde	o ,		
Project History: /	Amendment # FEI	3-2023- 2023-	02-24 Delay from F	Y 2023 to F)	7 2026 at the spor	nsor's request.	***				
Remarks:											
Total Project Cost Information:		Cost of Approved	T	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$236,670	Phases:	1				omeoger //one	Local	Funding		
Right Of Way:	\$0	\$4,830,000	Funding Category	Fed	eral	State	Local	Contribution	By Category		
Construction:	\$4,830,000	, , ,	3-LOCAL CONT		\$0	\$0		\$4,830,000	\$4,830,000		
Construction Engineering	• • •		Funding by share	<u></u>	\$0	\$0	\$0	\$4,830,000	\$4,830,000		
				-	ΨΟ	ΨΟ	Ψ	Ψ-1,050,000	ψ1,030,000		
Contingencies:	\$483,000										
Indirects:	\$245,364		1								
Indirects: Bond Financing:	\$245,364 \$0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
Indirects:	\$245,364		TDC: 0								
Indirects: Bond Financing:	\$245,364 \$0		TDC: 0								
Indirects: Bond Financing:	\$245,364 \$0 \$6,084,834		TDC: 0								
Indirects: Bond Financing: Total Project Cost	\$245,364 \$0 \$6,084,834		TDC: 0	STIP	Revision Dat	te:			FY 2023		
Indirects: Bond Financing: Total Project Cost OLD VERSION	\$245,364 \$0 \$6,084,834	CSJ	TDC: 0	STIP	Revision Dat		PROJECT SPON	SOR	FY 2023 YOE COST		
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$245,364 \$0 \$6,084,834	CSJ					PROJECT SPON HARRIS COUN				
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$245,364 \$0 \$6,084,834 I 47 / COUNTY		HWY	PHASE	CITY	P		JTY	YOE COST		
Indirects: Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$245,364 \$0 \$6,084,834	D RD	HWY	PHASE	CITY	P	HARRIS COUN	JTY	YOE COST		

Project History: Amendment # 29- 2005-08-26 UPDATE APPENDIX D: "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE COMPREHENSIVE LIST.*** Amendment # 2012- 2012-01-01 Delay from FY 2020 to FY 2023.***

TIP DESCRIPTION: DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD

Total Project Cost Information:		Cost of Approved		Author	ized Funding by	Category/Shar	·e:			
Preliminary Engineering:	\$236,670	Phases:	Authorized Funding by Category/Share:							
Right Of Way:	\$0	\$4,830,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$4,830,000	, ,,	3-LOCAL CONT	\$0	\$0		\$4,830,000	\$4,830,000		
Construction Engineering:	\$289,800			Ψ*	Ψ*		4 1,000,000	ψ 1,050,000		
Contingencies:	\$483,000		Funding by share:	\$0	\$0	\$0	\$4,830,000	\$4,830,000		
Indirects:	\$245,364			•	•	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , ,		
Bond Financing:	\$0		1							
Total Project Cost	\$6,084,834		1							
			TDC:							

JANUARY 2023 FUTURE AMENDMENTS

				2115	Revision Date:	:	FY 2026	
DISTRICT C	OUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST \$60,000,000	
Houston	Harris		CR	С	NONE	HARRIS COUNTY		
STREET: KA	ATY HOCKLEY	CUTOFF				FUNDING CATEGORY: 3		
LIMITS FROM: US	S 290					VOC:	kg/day	
LIMITS TO: M	ORTON RD					NOx:	kg/day	
TIP DESCRIPTION: W	/IDEN TO 4-LAN	NE DIVIDED	BLVD					

Total Project Cost Information:							
Preliminary Engineering:	\$2,940,000						
Right Of Way:	\$0						
Construction:	\$60,000,000						
Construction Engineering:	\$2,400,000						
Contingencies:	\$6,000,000						
Indirects:	\$3,048,000						
Bond Financing:	\$0						
Total Project Cost	\$74,388,000						

Cost of Approved Phases:
\$60,000,000

1	- "				
Funding Category	Federal \$0	State \$0	Local	Local Contribution \$60,000,000	Funding By Category \$60,000,000
Funding by share:	\$0	\$0	\$0	\$60,000,000	\$60,000,000

FUNDING CATEGORY: 3

TDC: 0

MPOID / CSJ

7474 /

STIP Revision Date:

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С		HARRIS COUNTY	\$60,000,000

STREET: KATY HOCKLEY CUTOFF

LIMITS FROM:US 290VOC:kg/dayLIMITS TO:MORTON RDNOx:kg/day

TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED BLVD

Project History:

Total Project Cost Information:		Cost of Approved		Author	ized Funding by	Category/Shar	·	
Preliminary Engineering:	\$2,940,000	Phases:		Addition	ized i dildilig by	Gategor y/Grian		Funding
Right Of Way:	\$0	\$60,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,000,000	***,****,***	3-LOCAL CONT	\$0	\$0		\$60,000,000	\$60,000,000
Construction Engineering:	\$2,400,000			Ψ*	Ψ*		φου,σου,σου	Ψου,σου,σου
Contingencies:	\$6,000,000		Funding by share:	\$0	\$0	\$0	\$60,000,000	\$60,000,000
Indirects:	\$3,048,000			• •	•	•	* , ,	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$74,388,000		1					
			TDC:					

JANUARY 2023 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

MPOID / CSJ	7671 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	TOMBALL	HARRIS COUNTY	\$12,000,000
STREET:	HUFSMITH-KO	HRVILLE RD				FUNDING CATEGORY: 3	
LIMITS FROM:	FM 2920					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	2 TO 4-LAN	ES UNDIVIDEI	O ASPHALT			
Project History :							
Remarks:							

Total Project Cost I		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$588,000	Phases:	1					Funding		
Right Of Way:	\$0	\$12,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$12,000,000		3-LOCAL CONT	\$0	\$0		\$12,000,000	\$12,000,000		
Construction Engineering:	\$600,000			*	*			,,,,,,,,,		
Contingencies:	\$1,200,000		Funding by share:	\$0	\$0	\$0	\$12,000,000	\$12,000,000		
Indirects:	\$609,600		1		•	-				
Bond Financing:	\$0		1							
Total Project Cost	\$14,997,600		1							
			TDC: 0							

JANUARY 2023 FUTURE AMENDMENTS

MPOID / CSJ	7762 /			FY 2026			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$1,326,000
STREET:	PARK ROW BL	VD				FUNDING CATEGORY: 3	
LIMITS FROM:	SUMMITRY CIR	CLE				VOC:	kg/day
LIMITS TO:	WESTGREEN B	LVD				NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-L	ANE UNDIV	IDED ASPHAL	Т			

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2026 at the sponsor's request.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	· · · · · · · · · · · · · · · · · · ·	Δuth	orized Funding by	Category/Sha		
Preliminary Engineering:	\$64,974	Phases:	1	Adding	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Guttego: y/Gila	Local	Funding
Right Of Way:	\$0	\$1,326,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,326,000	\$1,320,000	3-LOCAL CONT	\$0	\$0		\$1,326,000	\$1,326,000
Construction Engineering:	\$79,560							
Contingencies:	\$132,600		Funding by share:	\$0	\$0	\$0	\$1,326,000	\$1,326,000
Indirects:	\$67,361		1					
Bond Financing:	\$0		I I					
Total Project Cost	\$1,670,495		1					
			TDC: 0					

MPOID / CSJ	7762 /		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$1,326,000		
STREET:	PARK ROW BL	VD				FUNDING CATEGORY: 3			
LIMITS FROM:	SUMMITRY CIR	CLE				VOC:	kg/day		
LIMITS TO:	WESTGREEN B	LVD				NOx:	kg/day		
TIP DESCRIPTION:	WIDEN TO 4-L	ANE UNDIV	IDED ASPHAL	Т					

Project History:

Total Project Cost I	Total Project Cost Information: Cost of Approved		!	Author	ized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$64,974	Phases:			Funding			
Right Of Way:	\$0	\$1,326,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,326,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3-LOCAL CONT	\$0	\$0		\$1,326,000	\$1,326,000
Construction Engineering:	\$79,560		1	Ψ*	Ψ*		Ψ1,520,000	ψ1,520,000
Contingencies:	\$132,600		Funding by share:	\$0	\$0	\$0	\$1,326,000	\$1,326,000
Indirects:	\$67,361			• •	•	•	, ,,	, , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,670,495		1					
			TDC:					

JANUARY 2023 FUTURE AMENDMENTS

MPOID / CSJ	8011/		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$2,000,000		
STREET:	CYPRESS N HC	USTON RD				FUNDING CATEGORY: 3			
LIMITS FROM:	PERRY RD					VOC:	kg/day		
LIMITS TO:	FM 1960					NOx:	kg/day		
TIP DESCRIPTION:	CONSTRUCT 4	1-LANE ROA	D ON NEW L	OCATION					

Remarks:

Total Project Cost I		Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$98,000	Phases:	1				Local Contribution	Funding
Right Of Way:	\$0	\$2,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,000,000	\$2,000,000	3-LOCAL CONT	\$0	\$0		\$2,000,000	\$2,000,000
Construction Engineering:	\$120,000							
Contingencies:	\$200,000		Funding by share:	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Indirects:	\$101,600		1					
Bond Financing:	\$0		1					
Total Project Cost	\$2,519,600							
			TDC: 0					

MPOID / CSJ	8011 /			FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$2,000,000
STREET:	CYPRESS N HO	USTON RD				FUNDING CATEGORY: 3	
LIMITS FROM:	PERRY RD					VOC:	kg/day
LIMITS TO:	FM 1960					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4	I-LANE ROA	D ON NEW L	OCATION			

Project History:

Total Project Cost I	Total Project Cost Information: Cost of Approved			Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$98,000	Phases:		Gutego: //Gilai		Funding		
Right Of Way:	\$0	\$2,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$2,000,000	+ =,,	3-LOCAL CONT	\$0	\$0		\$2,000,000	\$2,000,000
Construction Engineering:	\$120,000			Ψ*	Ψ*		Ψ2,000,000	Ψ2,000,000
Contingencies:	\$200,000		Funding by share:	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Indirects:	\$101,600			• •	•	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,
Bond Financing:	\$0		1					
Total Project Cost	\$2,519,600		1					
			TDC: 0					

JANUARY 2023 FUTURE AMENDMENTS

PROPOSED VE	RSION								
MPOID / CSJ	8014/	0543-02-064	4	STIP Re	vision Date	e:			FY 2024
DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONSO	OR	YOE COST
Houston	Fort Bend	0543-02-064	FM 359	C:E:R	NONE		FORT BEND COUN	VTY	\$45,000,000
STREET:	FM 1093/FM 35	59				FU	INDING CATEGOR	Y: 3	
LIMITS FROM:	W of Texas He	eritage Pkwy				VC	DC:	k	g/day
LIMITS TO:	W of FM 723	,				NO	Ox:	k	g/day
TIP DESCRIPTION:	CONSTRUCT	NEW 4-LANES	TOLLWAY						
Remarks:	**		r		ease funding to		e to increases in ramp	o and dundes rec	
Total Project Cos	t Information:	Cost of Approved	 		Authorized I	Funding	by Category/Share	:	
Preliminary Engineering:	\$1,480,064	Phases:						Local	Funding By Category
Right Of Way:	\$7,551,349	\$45,000,000	Funding Category	Federal		State	Local	Contribution	
Construction:	\$30,205,397		3-TOLL	\$	0	\$0	\$45,000,000	\$0	
Construction Engineering	g: \$1,208,216						(a		\$45,000,000
Contingencies:	\$3,020,540		' Eunding by chare			ΦΛ		40	
	φ3,020,3 1 0		Funding by share	: 1	0	\$0	\$45,000,000	\$0	\$45,000,000
Indirects:	\$1,534,434		Funding by share	: 3	50	\$0	\$45,000,000	\$0	

OLD VERSION							
MPOID / CSJ	8014 /	0543-02-064	4	STIP I	Revision Date	•	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0543-02-064	FM 359	C:E:R	NONE	FORT BEND COUNTY	\$19,011,508
STREET:	FM 1093/FM 3	359				FUNDING CATEGORY: 3	
LIMITS FROM:	W of Texas H	leritage Pkwy				VOC:	kg/day
LIMITS TO:	W of FM 723					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T NEW 4-LANES	TOLLWAY				

Project History:

Total Project Cost

\$45,000,000

TDC: 0

Total Project Cost I	Information:	Cost of Approved	!	Author	ized Funding	by Category/Shar	·e:	
Preliminary Engineering:	\$621,125	Phases:	1	7.44		., enteger,,e		Funding
Right Of Way:	\$3,169,007	\$19,011,508	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$12,676,029	, , , , , , , , , , , , , , , , , , , ,	3-TOLL	\$0	\$0	\$19,011,508	\$0	\$19,011,508
Construction Engineering:	\$633,801			Ψ*	Ψ0	Ψ17,011,500	4 -	4.17,0.17,000
Contingencies:	\$1,267,603		Funding by share:	\$0	\$0	\$19,011,508	\$0	\$19,011,508
Indirects:	\$643,942			•	•	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	, ,,,
Bond Financing:	\$0		1 1					
Total Project Cost	\$19,011,508		1					
			TDC: 0					

JANUARY 2023 FUTURE AMENDMENTS

MPOID / CSJ	8047 /			STIP F	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$1,067,000
STREET:	N DIAMONDH	EAD BLVD				FUNDING CATEGORY: 3	
LIMITS FROM:	GOLF CLUB DE	२				VOC:	kg/day
LIMITS TO:	PORT OF CALL	=				NOx:	kg/day
TIP DESCRIPTION:	WIDEN TO 4-L	ANE BLVD V	V/CURBS AND	STORM SEWER	S		

Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Autho	orized Funding by	Category/Sha	are:	
Preliminary Engineering: Right Of Way:	\$52,283 \$0	Phases: \$1,067,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,067,000	\$1,067,000	3-LOCAL CONT	\$0	\$0		\$1,067,000	\$1,067,000
Construction Engineering:	\$64,020							
Contingencies:	\$106,700		Funding by share:	\$0	\$0	\$0	\$1,067,000	\$1,067,000
Indirects:	\$54,204		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,344,207		1					
			TDC: 0					

MPOID / CSJ	8047 /			STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CR	С	NONE	HARRIS COUNTY	\$1,067,000
STREET:	N DIAMONDHI	EAD BLVD				FUNDING CATEGORY: 3	
LIMITS FROM:	GOLF CLUB DR	t				VOC:	kg/day
LIMITS TO:	PORT OF CALL	_				NOx:	kg/day
TIP DESCRIPTION :	WIDEN TO 4-L	ANE BLVD V	V/CURBS AND	STORM SEWER	S		

Project History:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$52,283	Phases:						Funding
Right Of Way:	\$0	\$1,067,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$1,067,000	4.,,	3-LOCAL CONT	\$0	\$0		\$1,067,000	\$1,067,000
Construction Engineering:	\$64,020			Ψ*	Ψ*		Ψ1,007,000	Ψ1,007,000
Contingencies:	\$106,700		Funding by share:	\$0	\$0	\$0	\$1,067,000	\$1,067,000
Indirects:	\$54,204			•	•	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,
Bond Financing:	\$0		i i					
Total Project Cost	\$1,344,207		1					
			TDC:					

JANUARY 2023 FUTURE AMENDMENTS

PROPOSED VE	RSION						
MPOID / CSJ	9403 /			STIP	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	С	GALVESTON	CITY OF GALVESTON	\$17,300,000
STREET:	61ST ST					FUNDING CATEGORY: 3	
LIMITS FROM:	BROADWAY S	T/SH 87				VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	HARBORSIDE D		ARBORSIDE DE	l.		NOx:	kg/day

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2027 in the 10Y due to environmental and railroad agreement issues.

Remarks:

Total Project Cost	Information:	Cost of Approved	T	Δutho	orized Funding by	Category/Sha		
Preliminary Engineering:	\$847,700	Phases:	1	Auth	orized i dildilig by	Category/ona	Local	Funding
Right Of Way:	\$0	\$17,300,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$17,300,000	\$17,300,000	3-LOCAL CONT	\$0	\$0		\$17,300,000	\$17,300,000
Construction Engineering:	\$865,000							
Contingencies:	\$1,730,000		Funding by share:	\$0	\$0	\$0	\$17,300,000	\$17,300,000
Indirects:	\$878,840		1					
Bond Financing:	\$0		1					
Total Project Cost	\$21,621,540		1					
			TDC: 0					

MPOID / CSJ	9403 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	С	GALVESTON	CITY OF GALVESTON	\$17,300,000
STREET:	6IST ST					FUNDING CATEGORY: 3	
LIMITS FROM:	BROADWAY ST	Γ/SH 87				VOC:	kg/day
LIMITS TO:	HARBORSIDE D	PR/SH 275				NOx:	kg/day
TIP DESCRIPTION:	4 LANE EXTEN	SION TO HA	ARBORSIDE DI	R			

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$847,700	Phases:		Addition	1200 1 01101116 07	Gatego: //Gilai		Funding
Right Of Way:	\$0	\$17,300,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,300,000	4.1.,000,000	3-LOCAL CONT	\$0	\$0		\$17,300,000	\$17,300,000
Construction Engineering:	\$865,000			Ψ*	Ψ*		Ψ17,500,000	Ψ17,500,000
Contingencies:	\$1,730,000		Funding by share:	\$0	\$0	\$0	\$17,300,000	\$17,300,000
Indirects:	\$878,840			• •	•	, .	• -,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$21,621,540		1					
			TDC: 0					

JANUARY 2023 FUTURE AMENDMENTS

MPOID / CSJ	13754 /			STIP I	Revision Date	:	FY 2028
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$32,234,800
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	Peek Rd					VOC:	kg/day
LIMITS TO:	W of Lakehead In					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FROM 2-L	ANE TO	4-LANE				

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2028 in the 10Y due to readiness.

Remarks:

Total Project Cost	Information:	Cost of Approved	1	Δuth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,274,000	Phases:		Adding	orized i diidiiig by	Gutego: y/Gila	Local	Funding
Right Of Way:	\$0	\$32,234,800	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$26,000,000	\$32,234,000	3-LOCAL CONT	\$0	\$0		\$26,000,000	\$26,000,000
Construction Engineering:	\$1,040,000							
Contingencies:	\$2,600,000		Funding by share:	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Indirects:	\$1,320,800		1					
Bond Financing:	\$0		1					
Total Project Cost	\$32,234,800		1					
			TDC: 0					

MPOID / CSJ	13754 /			STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		CR	С	NONE	FORT BEND COUNTY	\$26,000,000
STREET:	BEECHNUT ST					FUNDING CATEGORY: 3	
LIMITS FROM:	Peek Rd					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION:	W of Lakehead In WIDEN FROM 2-L	ANIE TO	4 1 4 5 15			NOx:	kg/day

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·	
Preliminary Engineering:	\$1,274,000	Phases:		Addition	1200 1 01101116 07	Gutego: //Gilai		Funding
Right Of Way:	\$0	\$26,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$26,000,000	420,000,000	3-LOCAL CONT	\$0	\$0		\$26,000,000	\$26,000,000
Construction Engineering:	\$1,040,000			Ψ0	Ψ*		Ψ20,000,000	Ψ20,000,000
Contingencies:	\$2,600,000		Funding by share:	\$0	\$0	\$0	\$26,000,000	\$26,000,000
Indirects:	\$1,320,800			• •	•	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$32,234,800		1					
			TDC: 0					

JANUARY 2023 FUTURE AMENDMENTS

MPOID / CSJ	16192/	1258-03-04	5	STIP Revi	ision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS
Houston	Fort Bend	1258-03-045	FM	C:E	NONE	FORT BEND CO	UNTY	\$27,000,00
STREET:	FM 1093					FUNDING CATEGO	ORY: 3	
LIMITS FROM:	FM 1463/FM 35	59				VOC:	I	kg/day
LIMITS TO:	W OF FM 723					NOx:	ı	kg/day
TIP DESCRIPTION :	CONSTRUCT	4 TOLL LANE	s					,
-	ver FM 1436/FM	Cost of Approved	T		Authorized Fundi	g by Category/Sha		
Remarks: Total Project Cost Preliminary Engineering:	Information: \$1,261,201	Cost of	Funding Category			ng by Category/Sha	Local	Funding By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	Information: \$1,261,201 \$0	Cost of Approved	Funding Category	Federal	State	Local	Local Contribution	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$1,261,201 \$0 \$25,738,799	Cost of Approved Phases:					Local	By Category
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,261,201 \$0 \$25,738,799	Cost of Approved Phases:		Federal \$0	State	Local	Local Contribution	8y Category \$27,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,261,201 \$0 \$25,738,799 \$1,029,552	Cost of Approved Phases:	3-TOLL	Federal \$0	State \$0	Local \$27,000,000	Local Contribution \$0	8y Category \$27,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,261,201 \$0 \$25,738,799 \$1,029,552 \$2,573,880	Cost of Approved Phases:	3-TOLL	Federal \$0	State \$0	Local \$27,000,000	Local Contribution \$0	8y Category \$27,000,000
Remarks:	\$1,261,201 \$0 \$25,738,799 \$1,029,552 \$2,573,880 \$1,307,531	Cost of Approved Phases:	3-TOLL	Federal \$0	State \$0	Local \$27,000,000	Local Contribution \$0	
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$1,261,201 \$0 \$25,738,799 \$1,029,552 \$2,573,880 \$1,307,531 \$0	Cost of Approved Phases:	3-TOLL	Federal \$0	State \$0	Local \$27,000,000	Local Contribution \$0	8y Category \$27,000,000
Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$1,261,201 \$0 \$25,738,799 \$1,029,552 \$2,573,880 \$1,307,531 \$0	Cost of Approved Phases:	3-TOLL Funding by share	Federal \$0	State \$0	Local \$27,000,000	Local Contribution \$0	8y Category \$27,000,000

MPOID / CSJ	16192 /	1258-03-045	5	STIP	Revision Date:		FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend	1258-03-045	FM	C:E	NONE	FORT BEND COUNTY	\$15,207,078	
STREET:	FM 1093					FUNDING CATEGORY: 3		
LIMITS FROM:	FM 1463/FM 3	359				VOC:	kg/day	
LIMITS TO:	W OF FM 72	3				NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUC	T 4 TOLL LANES						

Project History: Amendment # RTP-07-13- 2013-07-26 Split from MPOID 8014. No change in modeling or scope.*** Amendment # OCT-2017- 2017-10-27 Delay from FY 2020 TO FY 2023.***

Total Project Cost I	Information:	Cost of Approved	1	Author	ized Funding	by Category/Shar	·	
Preliminary Engineering:	\$710,340	Phases:	1	Author	ized i diidiiig i	by Cacegory/Smar	C.	Funding
Right Of Way:	\$0	\$15,207,078	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$14,496,738	,, ,	3-TOLL	\$0	\$0	\$15,207,078	\$0	\$15,207,078
Construction Engineering:	\$724,837			Ψ0	Ψ0	Ψ13,207,070	Ψ0	Ψ13,207,070
Contingencies:	\$1,449,674		Funding by share:	\$0	\$0	\$15,207,078	\$0	\$15,207,078
Indirects:	\$736,434			**	**	4 10,201,010	**	4 · · · · · · · · · · · · · · · · · · ·
Bond Financing:	\$0		1					
Total Project Cost	\$18,118,023		1					
			TDC:					

JANUARY 2023 FUTURE AMENDMENTS

PROPOSED VI	ERSION						
MPOID / CSJ	16217 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	OUNTY CSJ HWY PHASE		CITY	PROJECT SPONSOR	YOE COST	
Houston	Galveston		CS	Т	GALVESTON	CITY OF GALVESTON	\$5,500,000
STREET:	GALVESTON C	BD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :						OWN GALVESTON AND SURROUN ITS (CDBG)INCLUDING THE STRAN	

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2025 at the sponsor's request.

MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.

Remarks:

Total Project Cost I	nformation:	Cost of Approved	- ,	Δuth	orized Funding by	Category/Sha		
Preliminary Engineering:	\$0	Phases:	1 1	Auch	onized I dildilig by	Category/one	Local Contribution	Funding
Right Of Way:	\$0	\$5,500,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$5,500,000	ψ5,500,000	3-LOCAL CONT	\$0	\$0		\$5,500,000	\$5,500,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$5,500,000		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	16217 /				FY 2023		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		CS	Т	GALVESTON	CITY OF GALVESTON	\$5,500,000
STREET:	GALVESTON C	BD				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:		RIDORS SLA	TED FOR DISA	STERRELIEF FU		OWN GALVESTON AND SURROUNI ITS (CDBG)INCLUDING THE STRAN	

Project History:

Total Project Cost I		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	Phases: \$5,500,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$5,500,000	40,000,000	3-LOCAL CONT	\$0	\$0		\$5.500.000	\$5,500,000
Construction Engineering:	\$0			Ψ*	Ψ*		45,505,000	45,500,000
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Indirects:	\$0			• •	•	•	, -,,	, -,,
Bond Financing:	\$0		1 1					
Total Project Cost	\$5,500,000		TDC: 0					

JANUARY 2023 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION	ı						
MPOID / CSJ	16224 /			FY 2023			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Т	GALVESTON	CITY OF GALVESTON	\$2,400,000
STREET:	UTMB MAIN C	AMPUS				FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :		ALVESTON,	TEXAS. INCLU			TE ACCESS TO TRANSIT ON THE L STRIAN MALL AND UPGRADE OF A	

Project History: Amendment # JAN-2022A- 2022-01-28 Change funding category from Local Transit to Local Contribution.

Total Project Cost Ir		Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1				Local	Funding
Right Of Way:	\$0	\$2,400,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,400,000		3-LOCAL CONT	\$0	\$0		\$2,400,000	\$2,400,000
Construction Engineering:	\$0			¥*	4 -		4-,,	4 =,111,111
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$2,400,000	\$2,400,000
Indirects:	\$0		1	·	·	•		• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$2,400,000		1					
			TDC: 0					

JANUARY 2023 FUTURE AMENDMENTS

MPOID / CSJ	16340 / (0502-01-21	7	STIP R	Revision Date:				FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PRO	JECT SPONSO)R	YOE COS
Houston	Harris	0502-01-217	SH 225	С	PASADENA		HCTRA		\$92,000,00
STREET:	SH 225					FUNDIN	IG CATEGOR	ſ: 3	
LIMITS FROM:	AT SL 8					VOC:			kg/day
LIMITS TO:						NOx:			kg/day
TIP DESCRIPTION :	CONSTRUCT	4 DIRECT COI	NNIECTORS: PHA	SE I (NIR-W/R	, SB-EB, NB-EB, SB-	W/R)			<i>o</i> ,
Remarks:	Contribution func	ding.***	2-24 Split out WB	/NB direct cor	nnector (MPO ID 18	3883) with \$2	4M which leave	s a remainder	of \$92M of Local
	Contribution func		2-24 Split out WB	/NB direct cor					of \$92M of Local
Remarks: Total Project Cos	Contribution func	ding.*** Cost of	, , ,		Authorized Fu	unding by Ca	ategory/Share	: Local	Funding
Remarks: Total Project Cos Preliminary Engineering:	Contribution func	Cost of Approved	Funding Category	/NB direct cor	Authorized Fu	unding by Ca		: Local Contribution	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	Contribution function: t Information: \$4,508,000	Cost of Approved Phases:	, , ,		Authorized Fu	unding by Ca	ategory/Share	: Local	Funding By Category
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$4,508,000 \$0 \$92,000,000 \$3,680,000	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Feder	Authorized Fural Sta	unding by Ca	ategory/Share Local	Local Contribution \$92,000,000	Funding By Category \$92,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	t Information: \$4,508,000 \$0 \$92,000,000	Cost of Approved Phases:	Funding Category	Feder	Authorized Fu	unding by Ca	ategory/Share	: Local Contribution	Funding
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$4,508,000 \$0 \$92,000,000 \$3,680,000 \$9,200,000 \$4,673,600	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Feder	Authorized Fural Sta	unding by Ca	ategory/Share Local	Local Contribution \$92,000,000	Funding By Category \$92,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	t Information: \$4,508,000 \$0 \$92,000,000 \$3,680,000 \$9,200,000	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Feder	Authorized Fural Sta	unding by Ca	ategory/Share Local	Local Contribution \$92,000,000	Funding By Category \$92,000,000
Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	t Information: \$4,508,000 \$0 \$92,000,000 \$3,680,000 \$9,200,000 \$4,673,600	Cost of Approved Phases:	Funding Category 3-LOCAL CONT	Feder	Authorized Fural Sta	unding by Ca	ategory/Share Local	Local Contribution \$92,000,000	Funding By Category \$92,000,000

MPOID / CSJ	16340 /	0502-01-217	7	STIP	Revision Date:		FY 2023	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0502-01-217	SH 225	С	PASADENA	HCTRA	\$116,000,000	
STREET:	SH 225					FUNDING CATEGORY: 3		
LIMITS FROM:	AT SL 8					VOC:	kg/day	
LIMITS TO:	-					NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUC	T 5 DIRECT CON	NECTORS:	PHASE I (NBW	B, SBEB, WBNB, NBEI	B, SBWB)		

Project History:

Total Project Cost	Information:	Cost of Approved	1	Author	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$5,684,000	Phases:	, 	7144110		category, chia		Funding
Right Of Way:	\$0	\$116,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$116,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3-LOCAL CONT	\$0	\$0		\$116,000,000	\$116,000,000
Construction Engineering:	\$4,640,000		1	Ψ0	Ψ*		4,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4.1.0,000,000
Contingencies:	\$11,600,000		Funding by share:	\$0	\$0	\$0	\$116,000,000	\$116,000,000
Indirects:	\$5,892,800		1	•	•	·	• , ,	. , ,
Bond Financing:	\$0		1 1					
Total Project Cost	\$143,816,800		1 1 1					
			TDC: 0					

JANUARY 2023 FUTURE AMENDMENTS

MPOID / CSJ	17096 /	0912-72-359		STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-359	CS	C:E	BAYTOWN	CITY OF BAYTOWN	\$41,730,000
STREET:	GARTH RD					FUNDING CATEGORY: 7	
LIMITS FROM:	IH 10					VOC:	kg/day
LIMITS TO:	S OF ARCHE	R RD				NOx:	kg/day

Project History: Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2025 at the sponsor's request due to Right-of-Way acquisition issues.

Total Project Cost	Information:	Cost of Approved	T	Autho	rized Funding	by Category/Sha		
Preliminary Engineering: Right Of Way:	\$1,949,256 \$0	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$39,780,744	\$41,730,000	7-STBG	\$32,334,000	\$0	\$9,396,000	\$0	\$41,730,000
Construction Engineering:	\$1,591,230							
Contingencies:	\$3,978,074		Funding by share:	\$32,334,000	\$0	\$9,396,000	\$0	\$41,730,000
Indirects:	\$2,020,862		1 1					
Bond Financing:	\$0		1					
Total Project Cost	\$49,320,166		1					
			TDC: 0					

MPOID / CSJ	17096 /	0912-72-359	•	STIP I	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-359	CS	C:E(REVIEW)	BAYTOWN	CITY OF BAYTOWN	\$41,730,000
STREET:	GARTH RD					FUNDING CATEGORY: 7	
LIMITS FROM:	IH 10					VOC:	kg/day
LIMITS TO:	S OF ARCHE	R RD				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDEN	N FROM 4	TO 6 LANES INCLU	JDING ACCESS MAI	NAGEMENT IMPROVEMENTS	

Project History: Amendment # JUN-2022- 2022-06-24 Program an additional \$3.5M of STBG funds split 50/50 federal/local to cover cost escalation caused by

inflation.***

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding h	y Category/Shar	·e•	
Preliminary Engineering:	\$2,044,770	Phases:	1	Addioi	ized i dildilig i	y Category/Shar		Funding
Right Of Way:	\$0	\$41,730,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$41,730,000	, , , , , , , , , ,	7-STBG	\$32.334.000	\$0	\$9,396,000	\$0	\$41,730,000
Construction Engineering:	\$1,669,200			402,001,000		4 1,310,000	**	4 11,7 20,000
Contingencies:	\$4,173,000		Funding by share:	\$32,334,000	\$0	\$9,396,000	\$0	\$41,730,000
Indirects:	\$2,119,884		1	. , ,	·	• • •	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$51,736,854		1					
			TDC: 0					

JANUARY 2023 FUTURE AMENDMENTS

PROPOSED VERSION

Cancelled

OLD VERSION							
MPOID / CSJ	17119 /	0912-72-397	1	STI	P Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-397	CS	С	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,452,000
STREET:	SOUTH HOL	JSTON ROADW	AYS			FUNDING CATEGORY: 9	
LIMITS FROM:	VA					VOC:	0.02 kg/day
LIMITS TO:	VA					NOx:	0.08 kg/day
TIP DESCRIPTION :	AVENUE TO		STREET FR	OM AVENUE I		OWNED ROADWAY: 6TH STRE STREET FROM AVENUE N TO A	

Project History:

Total Project Cost In		Cost of Approved	1	Author	ized Funding by	y Category/Shar	e:	
Preliminary Engineering:	\$71,148	Phases:	1				Local	Funding
Right Of Way:	\$0	\$1,452,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$1,452,000		9-TASA	\$1,241,600	\$0	\$210,400	\$0	\$1,452,000
Construction Engineering:	\$87,120			4. , 2. ., 300	**	42.0,.00	**	4 1,123,111
Contingencies:	\$145,200		Funding by share:	\$1,241,600	\$0	\$210,400	\$0	\$1,452,000
Indirects:	\$73,762			. , ,	·	• ,	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$1,829,230		1					
			TDC: 0					

JANUARY 2023 FUTURE AMENDMENTS

MPOID / CSJ	18020 /	0912-72-597	7	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-597	CS	С	BELLAIRE	CITY OF BELLAIRE	\$866,743
STREET:	BELLAIRE BL	D; BISSONNET	ST; S RICE A	VE; NEWCASTL	E ST	FUNDING CATEGORY: 5	
LIMITS FROM:	CHIMNEY RO	OCK TO NEWC	ASTLE; CHIN	MNEY ROCK TO	NEWCASTLE	VOC:	0.40 kg/day
LIMITS TO:	FOURNACE	PLACE TO BEEC	HNUT; BISS	ONNET TO BEE	CHNUT	NOx:	0.70 kg/day
TIP DESCRIPTION :	Installation of sensors	wireless commur	ications tech	nology (5G or sin	nilar), closed-circuit ((CCTV) cameras, dynamic message	signs and loop detector

Remarks:

Total Project Cost I	nformation:	Cost of Approved	T	Δuth	orized Funding b	v Category/Sha		
Preliminary Engineering:	\$42,470	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$866,743	5-CMAO	\$693.394	\$0	\$173.349	\$0	\$866,743
Construction:	\$866,743		1 3 3. 11 (2	φονο,οντ	φU	φ1/3,347	φυ	φοσο,/ το
Construction Engineering:	\$78,007							
Contingencies:	\$86,674		Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743
Indirects:	\$44,031		1					
Bond Financing:	\$0		1					
Total Project Cost	\$1,117,925		1					
			TDC: 0					

OLD VERSION								
MPOID / CSJ	18020 /	0912-72-597	•	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Harris	0912-72-597	CS	С	BELLAIRE	CITY OF BELLAIRE		\$866,743
STREET:	BELLAIRE BL	VD; BISSONNET	ST; S RICE A	AVE; NEWCASTL	E ST	FUNDING CATEGORY:	5	
LIMITS FROM:	CHIMNEY RO	OCK TO NEWCA	ASTLE; CHII	MNEY ROCK TO	NEWCASTLE	VOC:	0.4	0 kg/day
LIMITS TO:	FOURNACE	PLACE TO BEEC	HNUT; BISS	ONNET TO BEE	CHNUT	NOx:	0.7	0 kg/day
TIP DESCRIPTION:						structure currently exists: included loop detector sensors	ides fiber (optic cable, twisted

Project History: Amendment # NOV-2022A- 2022-11-30 Clarify the scope of work to indicate the installation of new ITS infrastructure.***

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding b	y Category/Shar	·e:	
Preliminary Engineering:	\$42,470	Phases:				,		Funding
Right Of Way:	\$0	\$866,743	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$866,743	, , .	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743
Construction Engineering:	\$78,007			φονσ,σνι	Ψ*	Ψ173,317	4 -	4000,1.10
Contingencies:	\$86,674		Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743
Indirects:	\$44,031			, ,	, -	•	•	, , .
Bond Financing:	\$0		1					
Total Project Cost	\$1,117,925							
			TDC: 0					

JANUARY 2023 FUTURE AMENDMENTS

MPOID / CSJ	18883 /	0502-01-24	43	STIP	Revision Da	ite:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR	YOE COS
Houston	Harris		SH 225	С	PASADENA	A.	HCTRA		\$24,000,00
STREET:	SH 225					FUND	ING CATEGO	RY:	
LIMITS FROM:	AT SL 8					VOC:			kg/day
LIMITS TO:	AT SE O					NOx:			kg/day
TIP DESCRIPTION :	CONSTRUCT	WB/NB DIREC	CT CONNECTOR	R TO SL 8		TOX.			
Project History: A Contribution for Remarks:	Amendment # FE			3/NB direct	connector MPO II	D 18883/CSJ 05	02-01-243 from	MPO ID 16340 v	with \$24M of Loc
Total Project Cos	t Information:	Cost of Approved	T			ed Funding by			
Preliminary Engineering:	\$1,176,000	Phases:		_				Local	Funding By Category
Right Of Way:	\$0	\$24,000,000	Funding Category 3-LOCAL CONT	Fe	ederal	State	Local	Contribution	
Construction: Construction Engineering	\$24,000,000		- S-EOCAE COIVI		\$ 0	\$ 0		\$24,000,000	\$24,000,000
Contingencies:	\$1,200,000 \$2,400,000		Funding by share	:	\$0	\$0	\$0	\$24,000,000	\$24,000,000
Indirects:	\$1,219,200		1						
Bond Financing:	\$0								
Bond Financing: Total Project Cost			1						
	\$0 \$29,995,200		TDC: 0						
Total Project Cost			TDC: 0						
			TDC: 0						
Total Project Cost			TDC: 0	STIF	Revision Da	ite:			FY
Total Project Cost OLD VERSION		CSJ	TDC: 0	STIF	Revision Da		ROJECT SPON	SOR	FY YOE COS
OLD VERSION MPOID / CSJ	\$29,995,200	CSJ					ROJECT SPON:	SOR	
OLD VERSION MPOID / CSJ	\$29,995,200	CSJ				PI	ROJECT SPONS		
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT	\$29,995,200	CSJ				PI		RY:	
OLD VERSION MPOID / CSJ DISTRICT STREET:	\$29,995,200	CSJ				FUND		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM:	\$29,995,200	CSJ				FUND VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO:	\$29,995,200	CSJ				FUND VOC:		RY:	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	\$29,995,200	CSJ				FUND VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History:	\$29,995,200 / COUNTY	Cost of				FUND VOC:		RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$29,995,200 / COUNTY				CITY	FUND VOC:	DING CATEGO	RY:	YOE COS
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering:	\$29,995,200 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUND VOC: NOx:	DING CATEGO	RY:	YOE COS
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks:	\$29,995,200 / COUNTY	Cost of Approved		PHASE	CITY Authorized	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY: Pe: Local Contribution	YOE COS kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	\$29,995,200 / COUNTY	Cost of Approved	HWY	PHASE	CITY	FUND VOC: NOx:	DING CATEGO	RY:	YOE COS kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$29,995,200 / COUNTY	Cost of Approved	HWY	PHASE	CITY Authorized	FUNE VOC: NOx:	DING CATEGO Category/Shar	RY: Pe: Local Contribution	kg/day kg/day Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$29,995,200 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized sederal \$0	FUND VOC: NOx: d Funding by C State \$0	DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$0	kg/day kg/day Funding By Category
OLD VERSION MPOID / CSJ DISTRICT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: Project History: Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$29,995,200 / COUNTY	Cost of Approved	HWY Funding Category	PHASE	Authorized sederal \$0	FUND VOC: NOx: d Funding by C State \$0	DING CATEGO Category/Shar Local \$0	RY: re: Contribution \$0	kg/day kg/day Funding By Category



CITY OF BAYTOWN

PUBLIC WORKS & ENGINEERING DEPARTMENT

2123 Market Street Baytown, Texas 77520 (281) 420-5300

December 13, 2022

Houston-Galveston Area Council Craig Raborn, AICP, MPO Director P.O. Box 22777 Houston, TX 77227-2777

Email: craig.raborn@h-gac.com

RE: Garth Road Widening Project (MPOID 17096, CSJ 0912-72-359) Letting Date

Dear Craig,

The City of Baytown is requesting to move the above-referenced project to a letting date in October 2024. The project is currently scheduled in the Transportation Improvement Plan for letting in June 2023; however, the City is not confident that all right of way will be acquired and utilities relocated prior to the current letting date. The right of way acquisition was delayed due to the time required for the environmental clearance. The acquisition process has started and will proceed as quickly as possible. The utility relocation process has also started; however, there are a few private utilities that may not be relocated until the fall of 2023. The City is required to relocate water and wastewater lines. The bid for this work will start advertising this month and is expected to take seven months for construction. There is some doubt about availability of pipe material for the water and wastewater relocation. For all of these reasons, June 2023 does not seem to be a realistic letting date.

The City is requesting an October 2024 letting date, with the understanding that the project may be let earlier if funding is available. We will request letting as soon as right of way is acquired, utilities are clear and plans are approved by TxDOT.

Let me know if you would like to discuss this request, and thank you for your consideration.

Sincerely,

Frank O. Simoneaux, Jr., P.E.

Director



City of South Houston

1018 Dallas P.O. Box 238 • South Houston, TX 77587-0238 • 713-947-7700

December 20, 2022

Craig Raborn, AICP MPO Director H-GAC P.O. 22777 Houston, Texas 77227-2777

> RE: CSJ# 0912-72-397 Sidewalks in various location City of South Houston

MANUTED OF DIE REI

Mr. Raborn:

The City of South Houston hereby seeks to withdraw the awarded CJS # 0912-72-397 Sidewalks at various locations in the city of South Houston. Due to constructability and drainage issues, the project will not be able to proceed.

Please advise if you require any additional information by contacting Lance Avant at LAvant@SouthHoustonTx.gov.

Joe Soto Mayor

City of South Houston, Texas

Cc: Adam Beckom, HGAC (via email: <u>adam.beckom@h-gac.com</u>)

Mark Patterson, P.E., TxDOT Houston District (via e-mail: <u>Mark.Patterson@txdot.gov</u>)
Catherine McCreight, TxDOT Houston District (via e-mail: <u>Catherine.McCreight@txdot.gov</u>)