

9A. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 Transportation Improvement Program is included below.

- Program the remaining \$43.2M set-aside of Surface Transportation Block Grant (STBG) funds from the 2018 Call-for-Projects, matched with 10.6M Transportation Development Credits, in Houston-Galveston Area Council's FY 2026 Regional Freeway Incident Management project (MPO ID 18856). Advance from FY 2026 to FY 2025 and group in TXDOT's Statewide Safety Program.

ACTION REQUESTED

For information only.

**H-GAC 2025-2028 TIP and TXDOT Statewide Safety Program
December 2024 TPC Amendment**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP	Funding (M)		Scope	Schedule
					Fed/State	Local		
18856 0912-00-688	H-GAC	REGIONAL FREEWAY INCIDENT MANAGEMENT: FYs 2025-2028	O	Yes	\$ +43.2	\$ 0.0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

HOUSTON-GALVESTON MPO
 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM
 TXDOT STATEWIDE SAFETY PROGRAM

December 2024 TPC Amendment

PROPOSED VERSION

MPOID / CSJ **18856 / 0912-00-688** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-688	VA	C	NONE	H-GAC	\$53,200,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : REGIONAL FREEWAY INCIDENT MANAGEMENT: FYs 2025-2028

Project History : Amendment # DEC-2024- 2024-12-20 Program remaining \$43.2M of the \$84.0M STBG Regional Incident Management set-aside from the 2018 Call-for-Projects. Match with 8,640,000 TDCs. Advance from FY 2026 to FY 2025 and group in TxDOT's Statewide Safety Program.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,606,800	\$53,200,000	STBG	\$53,200,000	\$0	\$0	\$0	\$53,200,000
Right Of Way:	\$0		Funding by share:	\$53,200,000	\$0	\$0	\$0	\$53,200,000
Construction:	\$53,200,000		TDC: 10,640,000					
Construction Engineering:	\$2,128,000							
Contingencies:	\$5,320,000							
Indirects:	\$2,702,560							
Bond Financing:	\$0							
Total Project Cost	\$65,957,360							

OLD VERSION

MPOID / CSJ **18856 / 0912-00-688** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-688	VA	C	NONE	H-GAC	\$10,000,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : REGIONAL FREEWAY INCIDENT MANAGEMENT: FY 2026

Project History : Amendment # MAR-2023A- 2023-03-24 Assign CSJ# 0912-00-688.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,000,000	STBG	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$0		Funding by share:	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction:	\$10,000,000		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,000,000							

H-GAC Transportation Development Credits Application

Application ID	25214
Submitted By	Francis Rodriguez
Email Address	Francis.rodriguez@h-gac.com
Phone Number	713-993-2437
Sponsor Name	Houston-Galveston Area Council
MPO ID	18856
TIP Project Description	Regional Freeway Incident Management
Is this project currently in the TIP?	Yes
TIP Year	2025
Roadway, Transit, or Other Project?	Other Project
Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.	The TDC's will advance the regional goals established in the RTP by improving safety and keep moving people efficiently. Through the quick clearance of mechanically stalled vehicles, we save lives by reducing secondary vehicle crashes and reduce traffic congestion.
TDC Priority	Other Regionally Significant Project
Please explain how the use of TDCs will help meet the priority established for this project.	TDC's will serve as the local participation to complete the funding amount needed to successfully continue this program.
Federal Cost	53200000
TDC Request	10640000
Please explain the reason for the change in the TDC Request amount.	Adding funds.
Date Submitted	10/31/24