

**H-GAC 2019-2022 TIP and 2045 RTP  
February 2020 TPC Amendments**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP Revision?	Funding (M)		Scope	Schedule
					Fed/State	Local		
<a href="#">204</a> <a href="#">1685-03-058</a>	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (BF 1960A, E OF TWIGSWO...) WIDEN FROM 4-LANE TO 6-LANE DIVIDED WITH...	R	No	<input checked="" type="checkbox"/>	+ \$13.0	<input checked="" type="checkbox"/> Update Description.	
<a href="#">981</a> <a href="#">0188-09-040</a>	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (FM 1093, S OF BEADLE ...) WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROAD...	R	Yes	<input checked="" type="checkbox"/>	(\$27.0)	<input checked="" type="checkbox"/> Split out 18515.	
<a href="#">6046</a> <a href="#">0500-04-104</a>	TXDOT HOUSTON DISTRICT (GAL)	IH 45 (N OF FM 519, N OF TEXAS C...) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN L...	R	Yes	<input checked="" type="checkbox"/>	+ \$31.9	<input checked="" type="checkbox"/> Update Description.	<input checked="" type="checkbox"/> FY 2021 to FY 2020.
<a href="#">6047</a> <a href="#">0500-04-103</a>	TXDOT HOUSTON DISTRICT (GAL)	IH 45 (N OF TEXAS C..., S OF TEXAS C...) RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANG...	O	Yes	<input checked="" type="checkbox"/>	+ \$38.0	<input checked="" type="checkbox"/> Update Description.	
<a href="#">16316</a> <a href="#">1685-03-098</a>	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (E OF TWIGSWO..., W OF SAN JAC...) WIDEN FROM 4 TO 6 LANES AND CONSTRUCT 4 ...	R	Yes	<input checked="" type="checkbox"/>	+ \$25.2	<input checked="" type="checkbox"/> Update Description.	
<a href="#">17050</a> <a href="#">0188-10-021</a>	TXDOT HOUSTON DISTRICT (FOR)	FM 1463 (IH 10, N OF WESTRID...) WIDEN FROM 2 TO 6 LANES FROM IH10 W TO S...	R	No	<input checked="" type="checkbox"/>	+ \$10.1	<input checked="" type="checkbox"/> Update Description.	
<a href="#">18515</a> <a href="#">0188-09-051</a>	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (BEADLE LN, N OF BRAZOS ...) WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY ...	R	Yes	<input checked="" type="checkbox"/>	+ \$57.0	<input checked="" type="checkbox"/> Split from 981.	

**HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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**February 2020 TPC Amendments**

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**Projects Affected (MPOID (CS)):**

204 (1685-03-058)      981 (0188-00-040)      6046 (0500-04-104)      6047 (0500-04-103)  
16316 (1685-03-098)      17050 (0188-10-021)      18515 (0188-09-040)

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**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	19	16	17
Notes:			

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**



**Alan Clark**  
MPO Director  
Houston-Galveston Area Council

2/28/2020  
**Date**



**Andrew Mao, P.E.**  
Director of Advanced Planning  
TxDOT, Houston District

2/28/2020  
**Date**



**Honorable Tom Reid**  
Secretary  
Transportation Policy Council

2/28/2020  
**Date**

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 204/1685-03-058**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-058	FM 1960	C	HUMBLE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018 MPO PROJECT ID: 204 FUNDING CATEGORY: 2 MTP REFERENCE:	<b>\$64,000,000</b>
STREET: FM 1960							
LIMITS FROM: BF 1960A							
LIMITS TO: E OF TWIGSWORTH LN							
TIP: <b>WIDEN FROM 4 TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED</b>							
DESCRIPTION: <b>TURN LANES</b>							
REMARKS:							

**Project History:** Amendment #FEB-2020 - 2/28/20 - Increase funding due to additional costs of concrete pavement, drainage and water line relocation. Update Description. \*\*\*  
 Amendment #OCT-2017 - 10/27/17 - Split W Lake Houston overpass out into MPOID 16316 and update funding to reflect potential use of federal funds. \*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,136,000							
Right Of Way:	\$28,350,000							
Construction:	\$64,000,000	<b>\$64,000,000</b>	2-METRO-TMA: \$0	<b>\$64,000,000</b>	---	---	---	<b>\$64,000,000</b>
Construction Engineering:	\$2,560,000							
Contingencies:	\$6,400,000							
Indirects:	\$3,251,200							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$107,697,200</b>		<b>Funding by Share: \$0</b>	<b>\$64,000,000</b>	---	---	---	<b>\$64,000,000</b>

**OLD VERSION**

**MPOID/CSJ: 204/1685-03-058**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-058	FM 1960	C	HUMBLE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018 MPO PROJECT ID: 204 FUNDING CATEGORY: 2 MTP REFERENCE:	<b>\$51,000,000</b>
STREET: FM 1960							
LIMITS FROM: BF 1960A							
LIMITS TO: E OF TWIGSWORTH LN							
TIP: WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES							
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #OCT-2017 - 10/27/17 - Split W Lake Houston overpass out into MPOID 16316 and update funding to reflect potential use of federal funds. \*\*\*  
 Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,499,000							
Right Of Way:	\$28,350,000							
Construction:	\$51,000,000	<b>\$51,000,000</b>	2-METRO-TMA: \$40,800,000	\$10,200,000	---	---	---	<b>\$51,000,000</b>
Construction Engineering:	\$2,040,000							
Contingencies:	\$5,100,000							
Indirects:	\$2,590,800							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$91,579,800</b>		<b>Funding by Share: \$40,800,000</b>	<b>\$10,200,000</b>	---	---	---	<b>\$51,000,000</b>

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 981/0188-09-040**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	NONE	TXDOT HOUSTON DISTRICT REV DATE: 05/2020 MPO PROJECT ID: 981 FUNDING CATEGORY: 2 MTP REFERENCE:	<b>\$53,000,000</b>
STREET: FM 723							
LIMITS FROM: FM 1093							
LIMITS TO: S OF BEADLE LN							
TIP: <b>WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY</b>							
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #FEB-2020 - 2/28/20 - Split out southern section as MPO ID 18515/CSJ 0188-09-051. Overall limits remain the same. Overall funding increases by \$30M due to multiple design changes. Update description of work.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$2,597,000	<b>\$53,000,000</b>							
Right Of Way:	\$24,000,000			\$42,400,000	\$10,600,000	---	---	---	
Construction:	\$53,000,000							<b>\$53,000,000</b>	
Construction Engineering:	\$2,120,000			<b>\$42,400,000</b>	<b>\$10,600,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Contingencies:	\$5,300,000								
Indirects:	\$2,692,400								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$89,709,400</b>								

**OLD VERSION**

**MPOID/CSJ: 981/0188-09-040**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT REV DATE: 07/2018 MPO PROJECT ID: 981 FUNDING CATEGORY: 2 MTP REFERENCE:	<b>\$80,000,000</b>
STREET: FM 723							
LIMITS FROM: FM 1093							
LIMITS TO: BEADLE LN							
TIP: WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS							
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JUL-2019A - 7/26/19 - Delay from 2020 to 2021 at sponsor's request. \*\*\* Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$3,920,000	<b>\$80,000,000</b>							
Right Of Way:	\$24,000,000			\$64,000,000	\$16,000,000	---	---	---	
Construction:	\$80,000,000							<b>\$80,000,000</b>	
Construction Engineering:	\$3,200,000			<b>\$64,000,000</b>	<b>\$16,000,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	
Contingencies:	\$8,000,000								
Indirects:	\$4,064,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$123,184,000</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 6046/0500-04-104**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-104	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT REV DATE: 05/2020 MPO PROJECT ID: 6046 FUNDING CATEGORY: 2 MTP REFERENCE:	<b>\$128,000,000</b>
STREET:	IH 45						
LIMITS FROM:	N OF FM 519						
LIMITS TO:	N OF TEXAS CITY WYE C/L						
TIP	<b>WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT BOTH 2 LANE FRONTAGE ROADS</b>						
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #FEB-2020 - 2/28/20 - Increase funding due to increased costs of improvements of embankments, drainage and detention. Advance from FY 2021 to FY 2020. Clarify description of work.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,272,000	<b>\$128,000,000</b>	2-METRO-TMA:	\$0	<b>\$116,270,000</b>	---	---	---	<b>\$116,270,000</b>
Right Of Way:	\$33,640,000		4-STATEWIDE:	<b>\$0</b>	<b>\$11,730,000</b>	---	---	---	<b>\$11,730,000</b>
Construction:	\$128,000,000								
Construction Engineering:	\$5,120,000								
Contingencies:	\$12,800,000								
Indirects:	\$6,502,400			\$0	\$128,000,000	---	---	---	\$128,000,000
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$192,334,400</b>								

**OLD VERSION**

**MPOID/CSJ: 6046/0500-04-104**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-104	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018 MPO PROJECT ID: 6046 FUNDING CATEGORY: 2 MTP REFERENCE:	<b>\$96,100,000</b>
STREET:	IH 45						
LIMITS FROM:	N OF FM 519						
LIMITS TO:	N OF TEXAS CITY WYE						
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS						
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #OCT-2017 - 10/27/17 - Delay project from FY2019 to FY2021. Modify Cat-2 funding and reflect potential use of federal funds. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,708,900	<b>\$96,100,000</b>	2-METRO-TMA:	\$76,880,000	\$19,220,000	---	---	---	\$96,100,000
Right Of Way:	\$33,640,000								
Construction:	\$96,100,000								
Construction Engineering:	\$3,844,000								
Contingencies:	\$9,610,000								
Indirects:	\$4,881,880								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$152,784,780</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
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**FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 6047/0500-04-103**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT REV DATE: 05/2020 MPO PROJECT ID: 6047 FUNDING CATEGORY: 2 MTP REFERENCE:	<b>\$106,000,000</b>
STREET:		IH 45					
LIMITS FROM:		N OF TEXAS CITY WYE C/L					
LIMITS TO:		S OF TEXAS CITY WYE C/L					
TIP		RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAINLANES					
DESCRIPTION:		FROM 6 TO 8 LANES					

REMARKS:

**Project History:** Amendment #FEB-2020 - 2/28/20 - Increase funding to cover cost increases in embankments, retaining walls, bridge and drainage. Update description of work.  
 \*\*\* Amendment #AUG-2019A - 8/23/19 - Accelerate from FY 2021 to FY 2020 at TXDOT's request. \*\*\*

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,194,000							
Right Of Way:	\$23,800,000							
Construction:	\$106,000,000	<b>\$106,000,000</b>	2-METRO-TMA:	\$0	\$79,200,000	---	---	\$79,200,000
Construction Engineering:	\$4,240,000		4-STATEWIDE:		\$26,800,000			\$26,800,000
Contingencies:	\$10,600,000		<b>Funding by Share:</b>	\$0	\$106,000,000	--	-	\$106,000,000
Indirects:	\$5,384,800					-	-	
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$155,218,800</b>							

**OLD VERSION**

**MPOID/CSJ: 6047/0500-04-103**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT REV DATE: 07/2018 MPO PROJECT ID: 6047 FUNDING CATEGORY: 2 MTP REFERENCE:	<b>\$68,000,000</b>
STREET:		IH 45					
LIMITS FROM:		N OF TEXAS CITY WYE					
LIMITS TO:		S OF TEXAS CITY WYE					
TIP		WIDEN IH 45 MAINLANES FROM 6 TO 8 LANES AND RECONSTRUCT IH 45/SH 146/SH 6					
DESCRIPTION:		INTERCHANGE AND					

REMARKS:

**Project History:** Amendment #AUG-2019A - 8/23/19 - Accelerate from FY 2021 to FY 2020 at TXDOT's request. \*\*\* Amendment #OCT-2017 - 10/27/17 - Delay project to FY2021. Modify Cat-2 funding to reflect potential use of federal funds. \*\*\*  
 Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-1 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,332,000							
Right Of Way:	\$23,800,000							
Construction:	\$68,000,000	<b>\$68,000,000</b>	2-METRO-TMA:	\$54,400,000	\$13,600,000	---	---	\$68,000,000
Construction Engineering:	\$2,720,000		<b>Funding by Share:</b>	\$54,400,000	\$13,600,000	---	---	
Contingencies:	\$6,800,000							
Indirects:	\$3,454,400							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$108,106,400</b>							

HOUSTON-GALVESTON MPO  
 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
 2045 REGIONAL TRANSPORTATION PLAN

FEBRUARY 2020 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 16316/1685-03-098**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-098	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT REV DATE: 05/2020	<b>\$69,200,000</b>
STREET:	FM 1960					MPO PROJECT ID: 16316	
LIMITS FROM:	E OF TWIGSWORTH LN					FUNDING CATEGORY: 2	
LIMITS TO:	W OF SAN JACINTO RIVER BRIDGE					MTP REFERENCE:	
TIP	<b>WIDEN FROM 4 TO 6 LANES AND CONSTRUCT 4 LANE OVERPASS AT THE WEST LAKE HOUSTON</b>						
DESCRIPTION:	<b>PKWY</b>						
REMARKS:	<p><b>Project History:</b> Amendment #FEB-2020 - 2/28/20 - Increase funding to cover design changes for intersections, driveways, bridge retaining walls, erosion control and signage. *** Update description of work.</p>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,390,800	<b>\$69,200,000</b>	2-METRO-TMA:	\$0	\$69,200,000	---	---	---	\$69,200,000
Right Of Way:	\$24,090,000								
Construction:	\$69,200,000		<b>Funding by Share:</b>	\$0	\$69,200,000	---	---	---	\$69,200,000
Construction Engineering:	\$2,768,000								
Contingencies:	\$6,920,000								
Indirects:	\$3,515,360								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$109,884,160</b>								

**OLD VERSION**

**MPOID/CSJ: 16316/1685-03-098**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-098	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT REV DATE: 11/2017	<b>\$44,000,000</b>
STREET:	FM 1960					MPO PROJECT ID: 16316	
LIMITS FROM:	E OF TWIGSWORTH LN					FUNDING CATEGORY: 2	
LIMITS TO:	W OF SAN JACINTO RIVER BRIDGE					MTP REFERENCE:	
TIP	WIDEN FROM 4 TO 6 LANES AND 4 LANE OVERPASS AT WEST LAKE HOUSTON PKWY						
DESCRIPTION:							
REMARKS:	<p><b>Project History:</b> Amendment #OCT-2017 - 10/27/17 - Split W Lake Houston overpass out from MPOID 204 and update funding to reflect potential use of federal funds.</p>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,156,000	<b>\$44,000,000</b>	2-METRO-TMA:	\$35,200,000	\$8,800,000	---	---	---	\$44,000,000
Right Of Way:	\$24,090,000								
Construction:	\$44,000,000		<b>Funding by Share:</b>	\$35,200,000	\$8,800,000	---	---	---	\$44,000,000
Construction Engineering:	\$1,760,000								
Contingencies:	\$4,400,000								
Indirects:	\$2,235,200								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$78,641,200</b>								

HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17050/0188-10-021**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	C	KATY	TXDOT HOUSTON DISTRICT REV DATE: 07/2018	<b>\$43,500,000</b>
STREET:	FM 1463					MPO PROJECT ID: 17050	
LIMITS FROM:	IH 10					FUNDING CATEGORY: 2	
LIMITS TO:	N OF WESTRIDGE CREEK LN					MTP REFERENCE:	
TIP	<b>WIDEN FROM 2 TO 6 LANES FROM IH10 W TO SPRING GREEN RD (1.04 MI)</b>						
DESCRIPTION:	<b>AND 2 TO 4 LANES FROM SPRING GREEN TO N OF WESTRIDGE CREEK LANE (2.09 MI) ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS</b>						

REMARKS: **Project History:** Amendment #FEB-2020 - 2/28/20 - Increase funding to cover increased costs of storm sewers, detention pond, ITS, noise walls and unit price of pavement. Clarify description of work.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,131,500	<b>\$43,500,000</b>	2-METRO-TMA:	\$34,800,000	\$8,700,000	---	---	---	\$43,500,000
Right Of Way:	\$3,690,000								
Construction:	\$43,500,000		<b>Funding by Share:</b>	<b>\$34,800,000</b>	<b>\$8,700,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$43,500,000</b>
Construction Engineering:	\$1,740,000								
Contingencies:	\$4,350,000								
Indirects:	\$2,209,800								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$57,621,300</b>								

**OLD VERSION**

**MPOID/CSJ: 17050/0188-10-021**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	C	KATY	TXDOT HOUSTON DISTRICT REV DATE: 07/2018	<b>\$33,400,000</b>
STREET:	FM 1463					MPO PROJECT ID: 17050	
LIMITS FROM:	IH 10					FUNDING CATEGORY: 2	
LIMITS TO:	N OF WESTRIDGE CREEK LN					MTP REFERENCE:	
TIP	WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDED ROADWAY WITH RAISED MEDIAN,						
DESCRIPTION:	INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS						

REMARKS: **Project History:** #Jul-2017 - 7/28/17 - Delay to FY2019 and modify funding, limits and scope to reflect changes during preliminary design. \*\*\* Amendment #25 - 12/16/16 - Add CSJ

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,636,600	<b>\$33,400,000</b>	2-METRO-TMA:	\$26,720,000	\$6,680,000	---	---	---	\$33,400,000
Right Of Way:	\$2,461,000								
Construction:	\$33,400,000		<b>Funding by Share:</b>	<b>\$26,720,000</b>	<b>\$6,680,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$33,400,000</b>
Construction Engineering:	\$1,336,000								
Contingencies:	\$3,340,000								
Indirects:	\$1,696,720								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$43,870,320</b>								



HOUSTON-GALVESTON MPO  
**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**FEBRUARY 2020 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 18515/0188-09-051**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-051	FM 723	C	NONE	TXDOT HOUSTON DISTRICT REV DATE: 05/2020 MPO PROJECT ID: 18515 FUNDING CATEGORY: 2 MTP REFERENCE:	<b>\$57,000,000</b>
STREET: FM 723							
LIMITS FROM: S OF BEADLE LN							
LIMITS TO: N OF BRAZOS RIVER							
TIP WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY							
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #FEB-2020 - 2/28/20 - Split out southern section of 981/0188-09-040 as MPOID 18515/CSJ 0188-09-051 using updated description. Overall limits remain the same. Overall funding increases by \$30M.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,793,000							
Right Of Way:	---							
Construction:	\$57,000,000	<b>\$57,000,000</b>	<b>\$45,600,000</b>	<b>\$11,400,000</b>	---	---	---	<b>\$57,000,000</b>
Construction Engineering:	\$2,280,000							
Contingencies:	\$5,700,000							
Indirects:	\$2,895,600							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$70,668,600</b>							