# 11A. ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

# **Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Delay the Fort Bend County SH 99 frontage road construction project (MPO ID 451/CSJ 3510-04-055) from FY 2021 to FY 2022 at the County's request.
- Delay the Fort Bend County SH 99 frontage road construction project (MPO ID 455/CSJ 3510-04-054) from FY 2021 to FY 2023 at the County's request.
- Correct the detail page entry by replacing a Funding Category '5' (CMAQ) with a '7' for Surface Transportation Block Grant (STBG) for the Eastwood Intermodal Terminal Parking Space Lease/Sidewalk project (MPO ID 18144/CSJ 0912-72-617).

A summary table of actions and detail pages are attached.

# **Action Requested**

For information only.

# **HOUSTON-GALVESTON MPO** 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

## **December 2021 Administrative Modifications**

Projects Affected (MPOID (CSJ)):

**45**I (3510-04-055)

**455** (3510-04-054)

18144 (0912-72-617)

#### **Summary of Modifications:**

<b>Modification Type:</b>	Funding	Scope	Schedule
Affected Projects:	-	-	2
*Notes:			

# **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

## **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

# Approved By:

DocuSigned by:

Craig Raborn

12/21/2021

12/20/2021

**Craig Raborn** MPO Director

**Date** 

Andrew Mao, P.E. Director of Advanced Planning **Date** 

Houston-Galveston Area Council

TxDOT, Houston District

# H-GAC 2021-2024 TIP and 2045 RTP

# **December 2021 Administrative Amendments**

							Proposed Modifi	cations		
				Proj		Fui	nding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?	Fed/State	Local	Scope		Schedule
	451	FORT BEND	SH 99 (CINCO RANCH, WESTHEIMER P)	R	No				V	FY 2021 to FY
1	3510-04-055	COUNTY (FOR)	CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE							2022.
			ROAD							
	455	FORT BEND	SH 99 (S FRY ROAD, FM 1093)	R	No				☑	FY 2021 to FY
2	3510-04-054	COUNTY (FOR)	CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE							2023.
			ROAD							
	18144	EAST END DISTRICT	EASTWOOD INTERMODAL TERMINAL (AT 4500 HARR, )	Т	Yes			☐ Clerical only.		
3	0912-72-617	(HAR)	Purchase long-term capital lease for METRO rail Park &							
3			Ride at Lockwood/Eastwood station and construct							
			associated sidewalk improvements							

December 2021

Administrative Amendments

Detailed Pages

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## 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **DECEMBER 2021 ADMINISTRATIVE AMENDMENTS**

#### PROPOSED VERSION MPOID/CSJ: 451/3510-04-055 FY 2022 COUNTY DISTRICT YOE COST **HWY PHASE** CITY **PROJECT SPONSOR** CSJ HOUSTON FORT BEND SH 99 С FORT BEND COUNTY 3510-04-055 NONE \$4,000,000 REV DATE: STREET: SH 99 MPO PROJECT ID: 45 I LIMITS FROM: CINCO RANCH BLVD FUNDING CATEGORY: 3 LIMITS TO: WESTHEIMER PKWY MTP REFERENCE: CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD DESCRIPTION: **REMARKS**: AMENDMENT #DEC-2021A 12/17/2021 Delay from FY 2021 to FY 2022 at **Project History:** the sponsor's request. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$196,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: 3-LOCAL CONT: \$4,000,000 \$4,000,000 Construction: \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 Funding by Share: \$240,000 Construction Engineering: Contingencies: \$400,000 Indirects: \$203,200 Bond Financing: \$5,039,200 **Total Project Cost: OLD VERSION** MPOID/CSJ: 451/3510-04-055 FY 2021 COUNTY DISTRICT CSJ **HWY PHASE** CITY PROJECT SPONSOR **YOE COST**

					•		,==: -: -: -: -:	•		
HOUSTON STREET:	FORT BEND SH 99	3510-04-055	SH 99	С	NONE		FORT BEND COU REV DATE: MPO PROJE		451	\$4,000,000
LIMITS FROM:	CINCO RANCH	BLVD					•	CATEGORY:	3	
LIMITS TO:	WESTHEIMER PK	WY					MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT NE	W 2 LANE SOUTH	I BOUND FRONTAC	GE ROAD	•					
REMARKS:					Project Histo	ory:				
Total Project Cost Information: Cost of				Au	Local	Funding				
Preliminary Engine Right Of Way:	ering: \$19	6,000 Approve			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$4,00		3-LOCAL CO	NT:					\$4,000,000	\$4,000,000
Construction Engi	neering: \$24	0,000	Funding by Sh	are:					\$4,000,000	\$4,000,000
Contingencies:	\$40	0,000								
Indirects:	\$20	3,200								
Bond Financing:										

\$5,039,200

**Total Project Cost:** 

# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **DECEMBER 2021 ADMINISTRATIVE AMENDMENTS**

MPOID/C	SJ: 455/3510	0-04-054						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	3510-04-054	-054 SH 99 C NONE FORT BEND COUNTY REV DATE:			\$10,000,000		
STREET:	SH 99					MPO PROJECT ID:	455	
LIMITS FROM:	S FRY ROAD					FUNDING CATEGORY:	3	
LIMITS TO:	FM 1093					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT NE	EW 2 LANE SOUTH BO	DUND FRON	ITAGE ROAD	)			
REMARKS:					Project History	: AMENDMENT #DEC-2021A 12/17/2021 the sponsor's request.	Delay from FY 2021 t	o FY 2023 at
Total Proje	ct Cost Informat				Autho	rized Funding by Category/Share:	Local	Funding
Preliminary Engine	eering: \$49	0,000 Approved			Federal	State Regional Local	Contribution	By Category
Right Of Way:	\$10,00	Phases: 0,000 \$10,000,000	3-LOCAL	CONT:			- \$10,000,000	\$10,000,000
Construction: Construction Engi	• •	0,000	Funding by	y Share:			- \$10,000,000	\$10,000,000
Contingencies:	\$1,00							
Indirects:	• 1	8,000						
Bond Financing:	φ50							
Total Project C	ost: \$12,498	3,000						
OLD VERSI								I
OLD VEKSI	ON							
MPOID/C	SJ: 455/3510	0-04-054						FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	3510-04-054	SH 99	С	NONE	FORT BEND COUNTY REV DATE:		\$10,000,000
STREET:	SH 99					MPO PROJECT ID:	455	
LIMITS FROM:	S FRY ROAD					FUNDING CATEGORY:	3	
LIMITS TO:	FM 1093					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT NE	EW 2 LANE SOUTH BO	DUND FRON	ITAGE ROAD	)			
REMARKS:					Project History	·		
					i roject mistory	•		

Total Project Cost Information:		Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$490,000	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	3-LOCAL CONT:					\$10,000,000	\$10,000,00
Construction:	\$10,000,000	\$10,000,000							
Construction Engineering:	\$500,000		Funding by Share:					\$10,000,000	\$10,000,00
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:									
Total Project Cost:	\$12,498,000								

# 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **DECEMBER 2021 ADMINISTRATIVE AMENDMENTS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	SOR		YOE COST		
HOUSTON	HARRIS	0912-72-617	CS	Т	HOUSTON	E	EAST END DISTRICT REV DATE:			\$8,963,456		
STREET:	TREET: EASTWOOD INTERMODAL		۸L				MPO PROJ		18144			
LIMITS FROM:	AT 4500 HARRISBU	JRG BLVD					FUNDING	CATEGORY:	7			
LIMITS TO:							MTP REFER	RENCE:				
TIP DESCRIPTION:		-TERM CAPITAL LEATWOOD STATION				K IMPROVEMEN	NOx (KG/E NTS	DAY): 0.1	VOC (KG/DA	(Y): 0.003		
REMARKS:					Project Histo	error.	1ENT #DEC-2021A	12/17/2021 Cha	inge funding category	from 5 to 7, cleric		
Total Project Cost Information: Cost of				<u>-</u>	Aut	horized Fun	ory/Share:	11				
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category		
Right Of Way:		Phases:	7-STBG:		\$5,839,934			\$3,123,522		\$8,963,456		
Construction:	\$8,963	. , ,	Funding I	ov Share	\$5,839,934			\$3,123,522		\$8,963,456		
Construction Engi	neering:		i unung i	y Share.	ψ5,057,751			Ψ3,123,322		ψο, 703, 130		
Contingencies:												
Indirects:												
Bond Financing:	00.042	474										
Total Project C OLD VERSI		456	i I									
	SJ: 18144/09	12-72-617								FY 202		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	SOR		YOE COST		
HOUSTON	HARRIS	0912-72-617	CS	Т	HOUSTON		EAST END DISTRICT REV DATE:			\$8,963,456		
	EASTWOOD INTERMODAL TERMINAL				MPO PROJECT ID:				18144			
	AT 4500 HARRISBU	JRG BLVD						CATEGORY:	5			
LIMITS FROM:	AT 1500 TIARRISDO						MTP REFER		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			
STREET: LIMITS FROM: LIMITS TO:				PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT NOx (KG/DAY): 0.1  LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS								
LIMITS FROM:	PURCHASE LONG					K IMPROVEMEN	,	JAY): 0.1	VOC (KG/DA	(Y): 0.003		

Total Project Cost Information:		Cost of Approved		Authorized Funding by Category/Share:					Funding
Preliminary Engineering: Right Of Way:		Phases:		Federal	State	Regional	Local	Contribution	By Category
,			7-STBG:	\$5,839,934			\$3,123,522		\$8,963,456
Construction:	\$8,963,456	\$8,963,456							
Construction Engineering:			Funding by Share:	\$5,839,934			\$3,123,522		\$8,963,456
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$8,963,456								