

## **11A. ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP**

### **Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Delay the Fort Bend County SH 99 frontage road construction project (MPO ID 451/CSJ 3510-04-055) from FY 2021 to FY 2022 at the County's request.
- Delay the Fort Bend County SH 99 frontage road construction project (MPO ID 455/CSJ 3510-04-054) from FY 2021 to FY 2023 at the County's request.
- Correct the detail page entry by replacing a Funding Category '5' (CMAQ) with a '7' for Surface Transportation Block Grant (STBG) for the Eastwood Intermodal Terminal Parking Space Lease/Sidewalk project (MPO ID 18144/CSJ 0912-72-617).

A summary table of actions and detail pages are attached.

### **Action Requested**

For information only.

**HOUSTON-GALVESTON MPO  
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**December 2021 Administrative Modifications**

**Projects Affected (MPOID (CSJ)):**

**451** (3510-04-055)                      **455** (3510-04-054)                      **18144** (0912-72-617)

**Summary of Modifications:**

|                           |                |              |                 |
|---------------------------|----------------|--------------|-----------------|
| <b>Modification Type:</b> | <b>Funding</b> | <b>Scope</b> | <b>Schedule</b> |
| <b>Affected Projects:</b> | -              | -            | 2               |
| <b>*Notes:</b>            |                |              |                 |

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

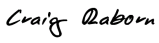
**Air Quality Conformity Statement:**


Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

**Attachments:**

1. Summary of Proposed Changes
2. Detailed Project Listing

**Approved By:**

DocuSigned by:  
  
 14B4CB248051495...  
 12/21/2021  
 \_\_\_\_\_  
**Date**  
**Craig Raborn**  
 MPO Director  
 Houston-Galveston Area Council

DocuSigned by:  
  
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 12/20/2021  
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**Date**  
**Andrew Mao, P.E.**  
 Director of Advanced Planning  
 TxDOT, Houston District

**H-GAC 2021-2024 TIP and 2045 RTP****December 2021 Administrative Amendments**

| Count | MPOID/CSJ            | Sponsor/County             | Project   | Proj Type | Proposed Modifications |                          |       |   |  |
|-------|----------------------|----------------------------|---|-----------|------------------------|--------------------------|-------|---|--|
|       |                      |                            |   |           | STIP?                  | Funding (M)              |       | Scope                                   | Schedule   |
|       |                      |                            |   |           |                        | Fed/State                | Local |   |  |
| 1     | 451<br>3510-04-055   | FORT BEND<br>COUNTY (FOR)  | SH 99 (CINCO RANCH ..., WESTHEIMER P...)<br>CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE<br>ROAD   | R         | No                     | <input type="checkbox"/> |       | <input type="checkbox"/>                | <input checked="" type="checkbox"/> FY 2021 to FY<br>2022. |
| 2     | 455<br>3510-04-054   | FORT BEND<br>COUNTY (FOR)  | SH 99 (S FRY ROAD, FM 1093)<br>CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE<br>ROAD  | R         | No                     | <input type="checkbox"/> |       | <input type="checkbox"/>                | <input checked="" type="checkbox"/> FY 2021 to FY<br>2023. |
| 3     | 18144<br>0912-72-617 | EAST END DISTRICT<br>(HAR) | EASTWOOD INTERMODAL TERMINAL (AT 4500 HARR..., )<br>Purchase long-term capital lease for METRO rail Park &<br>Ride at Lockwood/Eastwood station and construct<br>associated sidewalk improvements | T         | Yes                    | <input type="checkbox"/> |       | <input type="checkbox"/> Clerical only. | <input type="checkbox"/>                                   |

December 2021  
Administrative Amendments  
Detailed Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**DECEMBER 2021 ADMINISTRATIVE AMENDMENTS**

**PROPOSED VERSION****MPOID/CSJ: 451/3510-04-055****FY 2022**

| DISTRICT     | COUNTY   | CSJ         | HWY   | PHASE | CITY | PROJECT SPONSOR   | YOE COST    |
|--------------|--|-------------|-------|-------|------|-------------------|-------------|
| HOUSTON      | FORT BEND                                      | 3510-04-055 | SH 99 | C     | NONE | FORT BEND COUNTY  | \$4,000,000 |
| STREET:      | SH 99  |             |       |       |      | REV DATE:         |             |
| LIMITS FROM: | CINCO RANCH BLVD                               |             |       |       |      | MPO PROJECT ID:   | 451         |
| LIMITS TO:   | WESTHEIMER PKWY                                |             |       |       |      | FUNDING CATEGORY: | 3           |
| TIP          | CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD |             |       |       |      | MTP REFERENCE:    |             |
| DESCRIPTION: |  |             |       |       |      |                   |             |
| REMARKS:     |  |             |       |       |      |                   |             |

**Project History:** AMENDMENT #DEC-2021A 12/17/2021 Delay from FY 2021 to FY 2022 at the sponsor's request.

| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |       |          |       |                    | <b>Funding By Category</b> |
|--|--------------------|---------------------------------|--|-------|----------|-------|--------------------|----------------------------|
|  |                    |                                 | Federal                                      | State | Regional | Local | Local Contribution |                            |
| Preliminary Engineering:               | \$196,000          |                                 |  |       |          |       |                    |                            |
| Right Of Way:                          | ---                |                                 |  |       |          |       |                    |                            |
| Construction:                          | \$4,000,000        | \$4,000,000                     | 3-LOCAL CONT:                                | ---   | ---      | ---   | ---                | \$4,000,000                |
| Construction Engineering:              | \$240,000          |                                 |  |       |          |       |                    |                            |
| Contingencies:                         | \$400,000          |                                 |  |       |          |       |                    |                            |
| Indirects:                             | \$203,200          |                                 |  |       |          |       |                    |                            |
| Bond Financing:                        | ---                |                                 |  |       |          |       |                    |                            |
| <b>Total Project Cost:</b>             | <b>\$5,039,200</b> |                                 |  |       |          |       |                    |                            |
|  |                    |                                 | <b>Funding by Share:</b>                     | ---   | ---      | ---   | ---                | \$4,000,000                |
|  |                    |                                 |  |       |          |       |                    | \$4,000,000                |

**OLD VERSION****MPOID/CSJ: 451/3510-04-055****FY 2021**

| DISTRICT     | COUNTY   | CSJ         | HWY   | PHASE | CITY | PROJECT SPONSOR   | YOE COST    |
|--------------|--|-------------|-------|-------|------|-------------------|-------------|
| HOUSTON      | FORT BEND                                      | 3510-04-055 | SH 99 | C     | NONE | FORT BEND COUNTY  | \$4,000,000 |
| STREET:      | SH 99  |             |       |       |      | REV DATE:         |             |
| LIMITS FROM: | CINCO RANCH BLVD                               |             |       |       |      | MPO PROJECT ID:   | 451         |
| LIMITS TO:   | WESTHEIMER PKWY                                |             |       |       |      | FUNDING CATEGORY: | 3           |
| TIP          | CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD |             |       |       |      | MTP REFERENCE:    |             |
| DESCRIPTION: |  |             |       |       |      |                   |             |
| REMARKS:     |  |             |       |       |      |                   |             |

**Project History:**

| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |       |          |       |                    | <b>Funding By Category</b> |
|--|--------------------|---------------------------------|--|-------|----------|-------|--------------------|----------------------------|
|  |                    |                                 | Federal                                      | State | Regional | Local | Local Contribution |                            |
| Preliminary Engineering:               | \$196,000          |                                 |  |       |          |       |                    |                            |
| Right Of Way:                          | ---                |                                 |  |       |          |       |                    |                            |
| Construction:                          | \$4,000,000        | \$4,000,000                     | 3-LOCAL CONT:                                | ---   | ---      | ---   | ---                | \$4,000,000                |
| Construction Engineering:              | \$240,000          |                                 |  |       |          |       |                    |                            |
| Contingencies:                         | \$400,000          |                                 |  |       |          |       |                    |                            |
| Indirects:                             | \$203,200          |                                 |  |       |          |       |                    |                            |
| Bond Financing:                        | ---                |                                 |  |       |          |       |                    |                            |
| <b>Total Project Cost:</b>             | <b>\$5,039,200</b> |                                 |  |       |          |       |                    |                            |
|  |                    |                                 | <b>Funding by Share:</b>                     | ---   | ---      | ---   | ---                | \$4,000,000                |
|  |                    |                                 |  |       |          |       |                    | \$4,000,000                |

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
DECEMBER 2021 ADMINISTRATIVE AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 455/3510-04-054**

**FY 2023**

| DISTRICT     | COUNTY   | CSJ         | HWY   | PHASE | CITY | PROJECT SPONSOR   | YOE COST     |
|--------------|--|-------------|-------|-------|------|-------------------|--------------|
| HOUSTON      | FORT BEND                                      | 3510-04-054 | SH 99 | C     | NONE | FORT BEND COUNTY  | \$10,000,000 |
| STREET:      | SH 99  |             |       |       |      | REV DATE:         |              |
| LIMITS FROM: | S FRY ROAD                                     |             |       |       |      | MPO PROJECT ID:   | 455          |
| LIMITS TO:   | FM 1093  |             |       |       |      | FUNDING CATEGORY: | 3            |
| TIP          | CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD |             |       |       |      | MTP REFERENCE:    |              |
| DESCRIPTION: |  |             |       |       |      |                   |              |
| REMARKS:     |  |             |       |       |      |                   |              |

**Project History:** AMENDMENT #DEC-2021A 12/17/2021 Delay from FY 2021 to FY 2023 at the sponsor's request.

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |       |          |       |     | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|-----|--------------------|---------------------|
|                                 |                     |                          | Federal                               | State | Regional | Local |     |                    |                     |
| Preliminary Engineering:        | \$490,000           | \$10,000,000             | 3-LOCAL CONT:                         | ---   | ---      | ---   | --- | \$10,000,000       | \$10,000,000        |
| Right Of Way:                   | ---                 |                          |                                       |       |          |       |     |                    |                     |
| Construction:                   | \$10,000,000        |                          |                                       |       |          |       |     |                    |                     |
| Construction Engineering:       | \$500,000           |                          | <b>Funding by Share:</b>              | ---   | ---      | ---   | --- | \$10,000,000       | \$10,000,000        |
| Contingencies:                  | \$1,000,000         |                          |                                       |       |          |       |     |                    |                     |
| Indirects:                      | \$508,000           |                          |                                       |       |          |       |     |                    |                     |
| Bond Financing:                 | ---                 |                          |                                       |       |          |       |     |                    |                     |
| <b>Total Project Cost:</b>      | <b>\$12,498,000</b> |                          |                                       |       |          |       |     |                    |                     |

**OLD VERSION**

**MPOID/CSJ: 455/3510-04-054**

**FY 2021**

| DISTRICT     | COUNTY   | CSJ         | HWY   | PHASE | CITY | PROJECT SPONSOR   | YOE COST     |
|--------------|--|-------------|-------|-------|------|-------------------|--------------|
| HOUSTON      | FORT BEND                                      | 3510-04-054 | SH 99 | C     | NONE | FORT BEND COUNTY  | \$10,000,000 |
| STREET:      | SH 99  |             |       |       |      | REV DATE:         |              |
| LIMITS FROM: | S FRY ROAD                                     |             |       |       |      | MPO PROJECT ID:   | 455          |
| LIMITS TO:   | FM 1093  |             |       |       |      | FUNDING CATEGORY: | 3            |
| TIP          | CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD |             |       |       |      | MTP REFERENCE:    |              |
| DESCRIPTION: |  |             |       |       |      |                   |              |
| REMARKS:     |  |             |       |       |      |                   |              |

**Project History:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |       |          |       |     | Local Contribution | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------|----------|-------|-----|--------------------|---------------------|
|                                 |                     |                          | Federal                               | State | Regional | Local |     |                    |                     |
| Preliminary Engineering:        | \$490,000           | \$10,000,000             | 3-LOCAL CONT:                         | ---   | ---      | ---   | --- | \$10,000,000       | \$10,000,000        |
| Right Of Way:                   | ---                 |                          |                                       |       |          |       |     |                    |                     |
| Construction:                   | \$10,000,000        |                          |                                       |       |          |       |     |                    |                     |
| Construction Engineering:       | \$500,000           |                          | <b>Funding by Share:</b>              | ---   | ---      | ---   | --- | \$10,000,000       | \$10,000,000        |
| Contingencies:                  | \$1,000,000         |                          |                                       |       |          |       |     |                    |                     |
| Indirects:                      | \$508,000           |                          |                                       |       |          |       |     |                    |                     |
| Bond Financing:                 | ---                 |                          |                                       |       |          |       |     |                    |                     |
| <b>Total Project Cost:</b>      | <b>\$12,498,000</b> |                          |                                       |       |          |       |     |                    |                     |

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
DECEMBER 2021 ADMINISTRATIVE AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18144/0912-72-617**

**FY 2022**

| DISTRICT     | COUNTY   | CSJ         | HWY | PHASE | CITY    | PROJECT SPONSOR   | YOE COST            |
|--------------|--|-------------|-----|-------|---------|-------------------|---------------------|
| HOUSTON      | HARRIS   | 0912-72-617 | CS  | T     | HOUSTON | EAST END DISTRICT | <b>\$8,963,456</b>  |
| STREET:      | EASTWOOD INTERMODAL TERMINAL   |             |     |       |         | REV DATE:         |                     |
| LIMITS FROM: | AT 4500 HARRISBURG BLVD  |             |     |       |         | MPO PROJECT ID:   | 18144               |
| LIMITS TO:   |  |             |     |       |         | FUNDING CATEGORY: | <b>7</b>            |
| TIP          | PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT           |             |     |       |         | MTP REFERENCE:    |                     |
| DESCRIPTION: | LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS |             |     |       |         | NOx (KG/DAY): 0.1 | VOC (KG/DAY): 0.003 |

REMARKS: **Project History:** AMENDMENT #DEC-2021A 12/17/2021 Change funding category from 5 to 7, clerical error.

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |          |       |             | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|----------|-------|-------------|--------------------|---------------------|
|                                 |                    |                          | Federal                               | State       | Regional | Local |             |                    |                     |
| Preliminary Engineering:        | ---                | <b>\$8,963,456</b>       | 7-STBG:                               | \$5,839,934 | ---      | ---   | \$3,123,522 | ---                | \$8,963,456         |
| Right Of Way:                   | ---                |                          | <b>Funding by Share:</b>              | \$5,839,934 | ---      | ---   | \$3,123,522 | ---                | \$8,963,456         |
| Construction:                   | \$8,963,456        |                          |                                       |             |          |       |             |                    |                     |
| Construction Engineering:       | ---                |                          |                                       |             |          |       |             |                    |                     |
| Contingencies:                  | ---                |                          |                                       |             |          |       |             |                    |                     |
| Indirects:                      | ---                |                          |                                       |             |          |       |             |                    |                     |
| Bond Financing:                 | ---                |                          |                                       |             |          |       |             |                    |                     |
| <b>Total Project Cost:</b>      | <b>\$8,963,456</b> |                          |                                       |             |          |       |             |                    |                     |

**OLD VERSION**

**MPOID/CSJ: 18144/0912-72-617**

**FY 2022**

| DISTRICT     | COUNTY   | CSJ         | HWY | PHASE | CITY    | PROJECT SPONSOR   | YOE COST            |
|--------------|--|-------------|-----|-------|---------|-------------------|---------------------|
| HOUSTON      | HARRIS   | 0912-72-617 | CS  | T     | HOUSTON | EAST END DISTRICT | <b>\$8,963,456</b>  |
| STREET:      | EASTWOOD INTERMODAL TERMINAL   |             |     |       |         | REV DATE:         |                     |
| LIMITS FROM: | AT 4500 HARRISBURG BLVD  |             |     |       |         | MPO PROJECT ID:   | 18144               |
| LIMITS TO:   |  |             |     |       |         | FUNDING CATEGORY: | 5                   |
| TIP          | PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT           |             |     |       |         | MTP REFERENCE:    |                     |
| DESCRIPTION: | LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS |             |     |       |         | NOx (KG/DAY): 0.1 | VOC (KG/DAY): 0.003 |

REMARKS: **Project History:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |          |       |             | Local Contribution | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|----------|-------|-------------|--------------------|---------------------|
|                                 |                    |                          | Federal                               | State       | Regional | Local |             |                    |                     |
| Preliminary Engineering:        | ---                | <b>\$8,963,456</b>       | 7-STBG:                               | \$5,839,934 | ---      | ---   | \$3,123,522 | ---                | \$8,963,456         |
| Right Of Way:                   | ---                |                          | <b>Funding by Share:</b>              | \$5,839,934 | ---      | ---   | \$3,123,522 | ---                | \$8,963,456         |
| Construction:                   | \$8,963,456        |                          |                                       |             |          |       |             |                    |                     |
| Construction Engineering:       | ---                |                          |                                       |             |          |       |             |                    |                     |
| Contingencies:                  | ---                |                          |                                       |             |          |       |             |                    |                     |
| Indirects:                      | ---                |                          |                                       |             |          |       |             |                    |                     |
| Bond Financing:                 | ---                |                          |                                       |             |          |       |             |                    |                     |
| <b>Total Project Cost:</b>      | <b>\$8,963,456</b> |                          |                                       |             |          |       |             |                    |                     |