

10. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

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The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### CURRENT SITUATION

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- A summary of the proposed revisions to the 2023-2026 TIP are included below for the Committee's review.
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 99 Segment B-1 construction project in Galveston County (MPO ID 283/CSJ 3510-01-001) with federal funding per the new TxDOT Right of Way Division policy. (+\$25.5M; Total Cost: \$257.0M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District FM 2100 widening project (MPO ID 290/CSJ 1062-02-011) with federal funding per the new TxDOT Right of Way Division policy. (+\$11.9M; Total Cost: \$42.9M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District SH 35 widening project in Brazoria County (MPO ID 18027/CSJ 0178-02-092) with federal funding per the new TxDOT Right of Way Division policy. (+\$2.0M; Total Cost: \$39.4M)
- Add Right-of-Way ('R') as an authorized phase to the TxDOT Houston District IH 45 widening project in Montgomery County (MPO ID 18028/CSJ 0110-04-205) with federal funding per the new TxDOT Right of Way Division policy. (+\$6.8M; Total Cost: \$21.7M)
- Add federal Right-of-Way ('R') funding to the Fort Bend County Toll Road Authority SH 99 direct connector construction project at FM 1093 (MPO ID 11378/CSJ 3510-04-058) per the new TxDOT Right of Way Division policy. (+\$2.0M; Total Cost: \$80.8M)

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- Increase the Congestion Mitigation/Air Quality (CMAQ) funding of the Fort Bend County wireless traffic signal communication construction project (MPO ID 17062/CSJ 0912-34-192) and confirm its CMAQ eligibility by updating the project description specifying that it is a new installation. (+\$2.50M; Total Cost: \$9.3M)
  - Increase the Surface Transportation Block Grant (STBG) funding of the City of League City Landing Boulevard/NASA Road 1 Bypass construction project (MPO ID 17080/CSJ 0912-00-519) to cover new estimates which include higher units costs for labor and material caused by inflation. (+\$14.4M; Total Cost: \$63.8M)
  - Delay the Fort Bend County funded Beechnut Street widening project (MPO ID 972/CSJ N/A) from FY 2023 to FY 2028 due to a change in funding priorities. (Total Cost: \$6.2M)
  - Delay the Fort Bend County funded Harlem Road widening project (MPO ID 12622/CSJ N/A) from FY 2023 to FY 2024 and reduce its funding by \$13.3M as a result of a new estimate. (Total Cost: \$11.2M)
  - Delay the City of Pearland Mykawa Road widening projects (MPO IDs 7602, 17082/CSJs 0912-72-564, 0912-31-319) from FY 2023 to FY 2024 due to allow for the re-evaluation of environment documents. (Total Cost: \$41.9M)
  - Delay the City of Sugar Land funded University Boulevard widening project (MPO ID 11196/N/A) from FY 2023 to FY 2024 to allow for finalization of funding. (Total Cost: \$2.5M)
  - Delay the Brazoria County funded CR 220 widening project (MPO ID 15315/CSJ N/A) from FY 2023 to FY 2028 in the 10Y due to a change in funding priorities. (Total Cost: \$8.2M)
  - Delay the CMAQ funded Houston-Galveston Area Council Ridematching/Travel Demand Management software development project (MPO ID 17138/CSJ 0912-00-566) from FY 2023 to FY 2026 to allow time to coordinate with TxDOT on their ConnectSmart software development project. (Total Cost: \$2.5M)
  - Change the sponsor of two City of Galveston funded, port-related, projects (MPO IDs 7566, 15492/CSJs N/A) to the Port of Galveston at the City's request. (\$24.9M)
  - Reprogram the Gulf Coast Transit District's FY 2013 to FY 2020 Federal Transit Administration Section 5307, Urban Area Formula, Program of Projects in FY 2023 by cancelling seventeen (17) projects (MPO IDs 11740, 14776, 11761, 18810, 14779, 18822, 18823, 18824, 18825, 11744, 18813, 16361, 16362, 18826, 18827, 18828 and 18829) and programming two new transit operating expenditure projects (MPO IDs 18881 and 18882) for the Texas City/La Marque and Lake Jackson/Angleton Urbanized Areas.

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## ACTION

For Information and Discussion.

**H-GAC 2021-2024 TIP and 2045 RTP  
November 2022 Future Amendments**

| Count | MPOID/CSJ            | Sponsor/County                    | Project   | Proj Type | Proposed Modifications |  |          |  |   |
|-------|----------------------|-----------------------------------|---|-----------|------------------------|--|----------|--|---|
|       |                      |                                   |   |           | STIP?                  | Funding (M)                                  |          | Scope  | Schedule  |
|       |                      |                                   |   |           |                        | Fed/State                                    | Local    |  |   |
| 1     | 283<br>3510-01-001   | TXDOT HOUSTON DISTRICT (GAL)      | SH 99 (IH 45 S, BRAZORIA C/L)<br>SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE                   | R         | Yes                    | <input checked="" type="checkbox"/> + \$25.5 |          | <input checked="" type="checkbox"/> Add R phase. | <input type="checkbox"/>                                      |
| 2     | 290<br>1062-02-011   | TXDOT HOUSTON DISTRICT (HAR)      | FM 2100 (SH 99, HUFFMAN-CLEV...)<br>RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY                            | R         | Yes                    | <input checked="" type="checkbox"/> + \$11.9 |          | <input checked="" type="checkbox"/> Add R phase. | <input type="checkbox"/>                                      |
| 3     | 972                  | FORT BEND COUNTY (FOR)            | BEECHNUT ST (ADDICKS CLOD..., HARRIS C/L)<br>WIDEN FROM 4 TO 6-LANE DIVIDED   | R         | No                     | <input type="checkbox"/>                     |          | <input type="checkbox"/>                         | <input checked="" type="checkbox"/> Delay FY 2023 to FY 2028. |
| 4     | 7566                 | PORT OF GALVESTON (GAL)           | GALVESTON CBD (VA, VA)<br>CONSTRUCT LONG TERM CRUISE PARKING MULTISTORY GARAGE  | O         | No                     | <input type="checkbox"/>                     |          | <input type="checkbox"/> Change sponsor only.    | <input type="checkbox"/>                                      |
| 5     | 7602<br>0912-72-564  | CITY OF PEARLAND (HAR)            | MYKAWA RD (SL 8, BRAZORIA C/L)<br>WIDEN FROM 2 TO 4 LANES DIVIDED   | R         | No                     | <input type="checkbox"/>                     |          | <input type="checkbox"/>                         | <input checked="" type="checkbox"/> Delay FY 2023 to FY 2024. |
| 6     | 11196                | CITY OF SUGAR LAND (FOR)          | UNIVERSITY BLVD (New Territor..., 1,000 ft. S ...)<br>WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS | R         | No                     | <input type="checkbox"/>                     |          | <input type="checkbox"/>                         | <input checked="" type="checkbox"/> Delay FY 2023 to FY 2024. |
| 7     | 11378<br>3510-04-058 | FBCTRA (FOR)                      | SH 99 (AT FM 1093 (...))<br>SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, WB-SB, NB-WB, EB-SB)                              | R         | No                     | <input checked="" type="checkbox"/> + \$2.0  |          | <input type="checkbox"/>                         | <input type="checkbox"/>                                      |
| 8     | 11740                | GULF COAST TRANSIT DISTR...       | TEXAS CITY/LA MARQUE UZA (VA, VA)<br>CAPITAL COST OF CONTRACTING  | T         | Yes                    | <input checked="" type="checkbox"/>          | Cancel.  | <input checked="" type="checkbox"/> Cancel.      | <input checked="" type="checkbox"/> Cancel.                   |
| 9     | 11744                | GULF COAST TRANSIT DISTR... (BRA) | LAKE JACKSON/ANGLETON UZA (VA, VA)<br>LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION                         | T         | Yes                    | <input checked="" type="checkbox"/>          | Cancel.  | <input checked="" type="checkbox"/> Cancel.      | <input checked="" type="checkbox"/> Cancel.                   |
| 10    | 11761                | GULF COAST TRANSIT DISTR... (GAL) | TEXAS CITY/LA MARQUE UZA (VA, VA)<br>TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018                                      | T         | Yes                    | <input checked="" type="checkbox"/>          | Cancel.  | <input checked="" type="checkbox"/> Cancel.      | <input checked="" type="checkbox"/> Cancel.                   |
| 11    | 12622                | FORT BEND COUNTY (FOR)            | HARLEM RD (Morton Rd, N of W Airpo...)<br>WIDEN FROM 4 TO 6 LANES   | R         | No                     | <input checked="" type="checkbox"/>          | (\$13.3) | <input type="checkbox"/>                         | <input checked="" type="checkbox"/> Delay FY 2023 to FY 2024. |
| 12    | 14776                | GULF COAST CENTER (GAL)           | TEXAS CITY/LA MARQUE UZA (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORATION IN TEXAS CITY/LA MARQUE (FY 2014)              | T         | Yes                    | <input checked="" type="checkbox"/>          | Cancel.  | <input checked="" type="checkbox"/> Cancel.      | <input checked="" type="checkbox"/> Cancel.                   |
| 13    | 14779                | GULF COAST CENTER (GAL)           | TEXAS CITY/LA MARQUE UZA (VA, VA)<br>OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)           | T         | Yes                    | <input checked="" type="checkbox"/>          | Cancel.  | <input checked="" type="checkbox"/> Cancel.      | <input checked="" type="checkbox"/> Cancel.                   |

**H-GAC 2021-2024 TIP and 2045 RTP  
November 2022 Future Amendments**

| Count | MPOID/CSJ            | Sponsor/County                    | Project   | Proj Type | Proposed Modifications |                                     |                |  |   |
|-------|----------------------|-----------------------------------|---|-----------|------------------------|-------------------------------------|----------------|--|---|
|       |                      |                                   |   |           | STIP?                  | Funding (M)                         |                | Scope  | Schedule  |
|       |                      |                                   |   |           |                        | Fed/State                           | Local          |  |   |
| 14    | 15315                | BRAZORIA COUNTY (BRA)             | CR 220 (SH 288, FM 523)<br>WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)  | R         | No                     | <input type="checkbox"/>            |                | <input type="checkbox"/>                                 | <input checked="" type="checkbox"/> Delay FY 2023 to FY 2028. |
| 15    | 15492                | PORT OF GALVESTON (GAL)           | PORT OF GALVESTON (51ST ST, HARBORSIDE D...)<br>51ST ST FLYOVER TO HARBORSIDE DR  | R         | No                     | <input type="checkbox"/>            |                | <input type="checkbox"/> Change sponsor only.            | <input type="checkbox"/>                                      |
| 16    | 16319                | TXDOT HOUSTON DISTRICT (GAL)      | FM 517 (FM 646, IH 45)<br>ACCESS MANAGEMENT TREATMENTS  | R         | No                     | <input type="checkbox"/>            |                | <input type="checkbox"/>                                 | <input checked="" type="checkbox"/> Grouped in FY 2024.       |
| 17    | 16361                | GULF COAST TRANSIT DISTR... (BRA) | LAKE JACKSON/ANGLETON UZA (VA, VA)<br>CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION<br>LAKE JACKSON/ANGLETON: FY 2018  | T         | Yes                    | <input checked="" type="checkbox"/> | Cancel.        | <input checked="" type="checkbox"/> Cancel.              | <input checked="" type="checkbox"/> Cancel.                   |
| 18    | 16362                | GULF COAST TRANSIT DISTR... (BRA) | LAKE JACKSON/ANGLETON UZA (VA, VA)<br>PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION<br>in LAKE JACKSON/ANGLETON: FY 2018  | T         | Yes                    | <input checked="" type="checkbox"/> | Cancel.        | <input checked="" type="checkbox"/> Cancel.              | <input checked="" type="checkbox"/> Cancel.                   |
| 19    | 17062<br>0912-34-192 | FORT BEND COUNTY (FOR)            | FORT BEND COUNTY (VA, VA)<br>CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL<br>COMMUNICATION SYSTEM  | R         | No                     | <input checked="" type="checkbox"/> | +\$2.0 +\$0.5  | <input checked="" type="checkbox"/> Clarify Description. | <input type="checkbox"/>                                      |
| 20    | 17080<br>0912-00-519 | CITY OF LEAGUE CITY (HAR)         | LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS..., FM 518)<br>CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW<br>ALIGNMENT WITH PEDESTRIAN/BICYCLE<br>ACCOMMODATIONS   | R         | No                     | <input checked="" type="checkbox"/> | +\$11.5 +\$2.9 | <input type="checkbox"/>                                 | <input type="checkbox"/>                                      |
| 21    | 17082<br>0912-31-319 | CITY OF PEARLAND (BRA)            | MYKAWA RD (HARRIS C/L, FM 518)<br>WIDEN FROM 2 TO 4 LANES DIVIDED   | R         | No                     | <input type="checkbox"/>            |                | <input type="checkbox"/>                                 | <input checked="" type="checkbox"/> Delay FY 2023 to FY 2024. |
| 22    | 17138<br>0912-00-566 | H-GAC (MUL)                       | HOUSTON-GALVESTON TMA (VA, VA)<br>RIDEMATCHING/TRAVEL DEMAND MANAGEMENT<br>SOFTWARE AND RELATED OUTREACH TO HELP SHIFT<br>MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES<br>MARKETING, PROMOTION AND RELATED SUPPORT<br>SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND<br>EMERGENCY RIDE HOME SUPPORT) | T         | No                     | <input type="checkbox"/>            |                | <input type="checkbox"/>                                 | <input checked="" type="checkbox"/> Delay FY 2023 to FY 2026. |
| 23    | 18027<br>0178-02-092 | TXDOT HOUSTON DISTRICT (BRA)      | SH 35 (BS 35 C N (N..., STEELE RD)<br>CONSTRUCT 4 MAIN LANES AND OVERPASSES   | R         | Yes                    | <input checked="" type="checkbox"/> | +\$2.0         | <input checked="" type="checkbox"/> Add R phase.         | <input type="checkbox"/>                                      |
| 24    | 18028<br>0110-04-205 | MONTGOMERY COUNTY (MON)           | IH 45 (AT SH 242, )<br>CONSTRUCT NEW DIRECT CONNECTOR (NB-EB)   | R         | Yes                    | <input checked="" type="checkbox"/> | +\$6.8         | <input checked="" type="checkbox"/> Add R phase.         | <input type="checkbox"/>                                      |
| 25    | 18810                | GULF COAST TRANSIT DISTR...       | TEXAS CITY/LA MARQUE UZA (VA, VA)<br>TRANSIT CAPITAL EXPENDITURES   | T         | Yes                    | <input checked="" type="checkbox"/> | Cancel.        | <input checked="" type="checkbox"/> Cancel.              | <input checked="" type="checkbox"/> Cancel.                   |

**H-GAC 2021-2024 TIP and 2045 RTP**  
**November 2022 Future Amendments**

| Count | MPOID/CSJ | Sponsor/County                    | Project  | Proj Type | Proposed Modifications |                                     |         |           |                                     |             |                                     |                 |
|-------|-----------|-----------------------------------|--|-----------|------------------------|-------------------------------------|---------|-----------|-------------------------------------|-------------|-------------------------------------|-----------------|
|       |           |                                   |  |           | STIP?                  | Funding (M)                         |         | Scope     | Schedule                            |             |                                     |                 |
|       |           |                                   |  |           |                        | Fed/State                           | Local   |           |                                     |             |                                     |                 |
| 26    | 18813     | GULF COAST TRANSIT DISTR...       | LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES                                    | T         | Yes                    | <input checked="" type="checkbox"/> |         | Cancel.   | <input checked="" type="checkbox"/> | Cancel.     | <input checked="" type="checkbox"/> | Cancel.         |
| 27    | 18822     | GULF COAST TRANSIT DISTR...       | TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT CAPITAL EXPENDITURES                                     | T         | Yes                    | <input checked="" type="checkbox"/> |         | Cancel.   | <input checked="" type="checkbox"/> | Cancel.     | <input checked="" type="checkbox"/> | Cancel.         |
| 28    | 18823     | GULF COAST TRANSIT DISTR...       | TEXAS CITY/LA MARQUE UZA (VA, VA) CONSTRUCTION - MAINTENANCE FACILITY                              | T         | Yes                    | <input checked="" type="checkbox"/> |         | Cancel.   | <input checked="" type="checkbox"/> | Cancel.     | <input checked="" type="checkbox"/> | Cancel.         |
| 29    | 18824     | GULF COAST TRANSIT DISTR...       | TEXAS CITY/LA MARQUE UZA (VA, VA) TEXAS CITY/LA MARQUE TRANSIT PLANNING                            | T         | Yes                    | <input checked="" type="checkbox"/> |         | Cancel.   | <input checked="" type="checkbox"/> | Cancel.     | <input checked="" type="checkbox"/> | Cancel.         |
| 30    | 18825     | GULF COAST TRANSIT DISTR...       | TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES                                   | T         | Yes                    | <input checked="" type="checkbox"/> |         | Cancel.   | <input checked="" type="checkbox"/> | Cancel.     | <input checked="" type="checkbox"/> | Cancel.         |
| 31    | 18826     | GULF COAST TRANSIT DISTR... (BRA) | LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES              | T         | Yes                    | <input checked="" type="checkbox"/> |         | Cancel.   | <input checked="" type="checkbox"/> | Cancel.     | <input checked="" type="checkbox"/> | Cancel.         |
| 32    | 18827     | GULF COAST TRANSIT DISTR... (BRA) | LAKE JACKSON/ANGLETON UZA (VA, VA) LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION MAINTENANCE FACILITY | T         | Yes                    | <input checked="" type="checkbox"/> |         | Cancel.   | <input checked="" type="checkbox"/> | Cancel.     | <input checked="" type="checkbox"/> | Cancel.         |
| 33    | 18828     | GULF COAST TRANSIT DISTR...       | LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES                                  | T         | Yes                    | <input checked="" type="checkbox"/> |         | Cancel.   | <input checked="" type="checkbox"/> | Cancel.     | <input checked="" type="checkbox"/> | Cancel.         |
| 34    | 18829     | GULF COAST TRANSIT DISTR...       | LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES                                  | T         | Yes                    | <input checked="" type="checkbox"/> |         | Cancel.   | <input checked="" type="checkbox"/> | Cancel.     | <input checked="" type="checkbox"/> | Cancel.         |
| 35    | 18881     | GULF COAST TRANSIT DISTR...       | TEXAS CITY/LA MARQUE UZA (VA, VA) TRANSIT OPERATING EXPENDITURES                                   | T         | Yes                    | <input checked="" type="checkbox"/> | + \$2.5 | 2.5M TDCs | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> | Add to FY 2023. |
| 36    | 18882     | GULF COAST TRANSIT DISTR...       | LAKE JACKSON/ANGLETON UZA (VA, VA) TRANSIT OPERATING EXPENDITURES                                  | T         | Yes                    | <input checked="" type="checkbox"/> | + \$3.6 | 3.6M TDCs | <input checked="" type="checkbox"/> | Add to TIP. | <input checked="" type="checkbox"/> | Add to FY 2023. |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **283 / 3510-01-001**      **STIP Revision Date:**      **FY 2026**

| DISTRICT          | COUNTY  | CSJ         | HWY   | PHASE | CITY | PROJECT SPONSOR        | YOE COST      |
|-------------------|---|-------------|-------|-------|------|------------------------|---------------|
| Houston           | Galveston   | 3510-01-001 | SH 99 | C:R   | NONE | TXDOT HOUSTON DISTRICT | \$257,000,000 |
| STREET:           | SH 99   |             |       |       |      | FUNDING CATEGORY:      | 3, SW_ROW     |
| LIMITS FROM:      | IH 45 S   |             |       |       |      | VOC:                   | kg/day        |
| LIMITS TO:        | BRAZORIA C/L  |             |       |       |      | NOx:                   | kg/day        |
| TIP DESCRIPTION : | SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS |             |       |       |      |                        |               |

**Project History :** Amendment # DEC-2022- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.

**Remarks:**

| Total Project Cost Information: |                      | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |       |               |                    | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|--------------|-------|---------------|--------------------|---------------------|
|                                 |                      |                          | Funding Category                      | Federal      | State | Local         | Local Contribution |                     |
| Preliminary Engineering:        | \$11,343,500         | \$257,000,000            | 3-TOLL                                | \$0          | \$0   | \$231,500,000 | \$0                | \$231,500,000       |
| Right Of Way:                   | \$25,500,000         |                          | SW_ROW                                | \$25,500,000 | \$0   | \$0           | \$0                | \$25,500,000        |
| Construction:                   | \$231,500,000        |                          | <b>Funding by share:</b>              |              |       |               |                    |                     |
| Construction Engineering:       | \$9,260,000          |                          | \$25,500,000                          | \$0          | \$0   | \$231,500,000 | \$0                | \$257,000,000       |
| Contingencies:                  | \$23,150,000         |                          | TDC: 0                                |              |       |               |                    |                     |
| Indirects:                      | \$11,760,200         |                          |                                       |              |       |               |                    |                     |
| Bond Financing:                 | \$0                  |                          |                                       |              |       |               |                    |                     |
| <b>Total Project Cost</b>       | <b>\$312,513,700</b> |                          |                                       |              |       |               |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **283 / 3510-01-001**      **STIP Revision Date:**      **FY 2026**

| DISTRICT          | COUNTY  | CSJ         | HWY   | PHASE | CITY | PROJECT SPONSOR        | YOE COST      |
|-------------------|---|-------------|-------|-------|------|------------------------|---------------|
| Houston           | Galveston   | 3510-01-001 | SH 99 | C     | NONE | TXDOT HOUSTON DISTRICT | \$231,500,000 |
| STREET:           | SH 99   |             |       |       |      | FUNDING CATEGORY:      | 3             |
| LIMITS FROM:      | IH 45 S   |             |       |       |      | VOC:                   | kg/day        |
| LIMITS TO:        | BRAZORIA C/L  |             |       |       |      | NOx:                   | kg/day        |
| TIP DESCRIPTION : | SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS |             |       |       |      |                        |               |

**Project History :** Amendment #MAY-2022 2022-05-20 Program in FY 2026 with Cat-3 (Local) funding.

**Remarks:**

| Total Project Cost Information: |                      | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |               |               |                    | Funding By Category |
|---------------------------------|----------------------|--------------------------|---------------------------------------|---------|---------------|---------------|--------------------|---------------------|
|                                 |                      |                          | Funding Category                      | Federal | State         | Local         | Local Contribution |                     |
| Preliminary Engineering:        | \$11,343,500         | \$231,500,000            | 3-TOLL                                | \$0     | \$0           | \$231,500,000 | \$0                | \$231,500,000       |
| Right Of Way:                   | \$0                  |                          | <b>Funding by share:</b>              |         |               |               |                    |                     |
| Construction:                   | \$231,500,000        |                          | \$0                                   | \$0     | \$231,500,000 | \$0           | \$231,500,000      |                     |
| Construction Engineering:       | \$9,260,000          |                          | TDC: 0                                |         |               |               |                    |                     |
| Contingencies:                  | \$23,150,000         |                          |                                       |         |               |               |                    |                     |
| Indirects:                      | \$11,760,200         |                          |                                       |         |               |               |                    |                     |
| Bond Financing:                 | \$0                  |                          |                                       |         |               |               |                    |                     |
| <b>Total Project Cost</b>       | <b>\$287,013,700</b> |                          |                                       |         |               |               |                    |                     |

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **290 / 1062-02-011**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY | CSJ  | HWY     | PHASE                      | CITY | PROJECT SPONSOR        | YOE COST     |
|-------------------|--------|--|---------|----------------------------|------|------------------------|--------------|
| Houston           | Harris | 1062-02-011  | FM 2100 | C:R                        | NONE | TXDOT HOUSTON DISTRICT | \$42,877,000 |
| STREET:           |        | FM 2100  |         | FUNDING CATEGORY: 2,SW_ROW |      |                        |              |
| LIMITS FROM:      |        | SH 99  |         | VOC:                       |      | kg/day                 |              |
| LIMITS TO:        |        | HUFFMAN-CLEVELAND RD (NORTH)                                       |         | NOx:                       |      | kg/day                 |              |
| TIP DESCRIPTION : |        | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY |         |                            |      |                        |              |

**Project History :** Amendment # DEC-22- 2022-12-16 Add R Phase and \$11,877,000 of federal SW ROW per TxDOT-ROW Division policy.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |             |       |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal      | State       | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$1,519,000         | \$42,877,000             | 2-METRO-TMA                           | \$24,800,000 | \$6,200,000 | \$0   | \$0                | \$31,000,000        |
| Right Of Way:                   | \$11,877,000        |                          | SW_ROW                                | \$11,877,000 | \$0         | \$0   | \$0                | \$11,877,000        |
| Construction:                   | \$31,000,000        |                          | <b>Funding by share:</b>              | \$36,677,000 | \$6,200,000 | \$0   | \$0                | \$42,877,000        |
| Construction Engineering:       | \$1,240,000         |                          |                                       |              |             |       |                    |                     |
| Contingencies:                  | \$3,100,000         |                          |                                       |              |             |       |                    |                     |
| Indirects:                      | \$1,574,800         |                          |                                       |              |             |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |             |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$50,310,800</b> |                          |                                       |              |             |       |                    |                     |
|                                 |                     |                          | TDC:                                  | 0            |             |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **290 / 1062-02-011**      **STIP Revision Date:**      **FY 2025**

| DISTRICT          | COUNTY | CSJ  | HWY     | PHASE               | CITY | PROJECT SPONSOR        | YOE COST     |
|-------------------|--------|--|---------|---------------------|------|------------------------|--------------|
| Houston           | Harris | 1062-02-011  | FM 2100 | C                   | NONE | TXDOT HOUSTON DISTRICT | \$31,000,000 |
| STREET:           |        | FM 2100  |         | FUNDING CATEGORY: 2 |      |                        |              |
| LIMITS FROM:      |        | SH 99  |         | VOC:                |      | kg/day                 |              |
| LIMITS TO:        |        | HUFFMAN-CLEVELAND RD (NORTH)                                       |         | NOx:                |      | kg/day                 |              |
| TIP DESCRIPTION : |        | RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY |         |                     |      |                        |              |

**Project History :** Amendment # AUG-2022- 2022-08-26 Delay to FY 2025 due to ROW issues/realignment needs TxDOT Commission Approval.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |             |       |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal      | State       | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$1,519,000         | \$31,000,000             | 2-METRO-TMA                           | \$24,800,000 | \$6,200,000 | \$0   | \$0                | \$31,000,000        |
| Right Of Way:                   | \$0                 |                          | <b>Funding by share:</b>              | \$24,800,000 | \$6,200,000 | \$0   | \$0                | \$31,000,000        |
| Construction:                   | \$31,000,000        |                          |                                       |              |             |       |                    |                     |
| Construction Engineering:       | \$1,240,000         |                          |                                       |              |             |       |                    |                     |
| Contingencies:                  | \$3,100,000         |                          |                                       |              |             |       |                    |                     |
| Indirects:                      | \$1,574,800         |                          |                                       |              |             |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |             |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$38,433,800</b> |                          |                                       |              |             |       |                    |                     |
|                                 |                     |                          | TDC:                                  | 0            |             |       |                    |                     |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **972 /**      **STIP Revision Date:**      **FY 2028**

| DISTRICT          | COUNTY                         | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR     | YOE COST    |
|-------------------|--------------------------------|-----|-----|-------|------|---------------------|-------------|
| Houston           | Fort Bend                      |     | CR  | C     | NONE | FORT BEND COUNTY    | \$6,173,526 |
| STREET:           | BEECHNUT ST                    |     |     |       |      | FUNDING CATEGORY: 3 |             |
| LIMITS FROM:      | ADDICKS CLODINE RD             |     |     |       |      | VOC:      kg/day    |             |
| LIMITS TO:        | HARRIS C/L                     |     |     |       |      | NOx:      kg/day    |             |
| TIP DESCRIPTION : | WIDEN FROM 4 TO 6-LANE DIVIDED |     |     |       |      |                     |             |

**Project History :** Amendment # DEC-2022- 2022-12-16 Delay out of TIP to FY 2028 due to funding priority.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$302,503          | <b>\$6,173,526</b>       | 3-LOCAL CONT                          | \$0     | \$0   |       | \$6,173,526        | \$6,173,526         |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$6,173,526        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$308,676          |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$617,353          |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$313,615          |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$7,715,673</b> |                          |                                       |         |       |       |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$6,173,526        | \$6,173,526         |
|                                 |                    |                          | TDC:                                  | 0       |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **972 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT          | COUNTY                         | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR     | YOE COST    |
|-------------------|--------------------------------|-----|-----|-------|------|---------------------|-------------|
| Houston           | Fort Bend                      |     | CR  | C     | NONE | FORT BEND COUNTY    | \$6,173,526 |
| STREET:           | BEECHNUT ST                    |     |     |       |      | FUNDING CATEGORY: 3 |             |
| LIMITS FROM:      | ADDICKS CLODINE RD             |     |     |       |      | VOC:      kg/day    |             |
| LIMITS TO:        | HARRIS C/L                     |     |     |       |      | NOx:      kg/day    |             |
| TIP DESCRIPTION : | WIDEN FROM 4 TO 6-LANE DIVIDED |     |     |       |      |                     |             |

**Project History :** Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Local funding.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$302,503          | <b>\$6,173,526</b>       | 3-LOCAL CONT                          | \$0     | \$0   |       | \$6,173,526        | \$6,173,526         |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$6,173,526        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$308,676          |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$617,353          |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$313,615          |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$7,715,673</b> |                          |                                       |         |       |       |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$6,173,526        | \$6,173,526         |
|                                 |                    |                          | TDC:                                  | 0       |       |       |                    |                     |



2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **7566 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT   | COUNTY    | CSJ | HWY | PHASE | CITY      | PROJECT SPONSOR     | YOE COST    |
|--|-----------|-----|-----|-------|-----------|---------------------|-------------|
| Houston  | Galveston |     | VA  | C     | GALVESTON | PORT OF GALVESTON   | \$7,910,000 |
| STREET: GALVESTON CBD  |           |     |     |       |           | FUNDING CATEGORY: 3 |             |
| LIMITS FROM: VA  |           |     |     |       |           | VOC:                | kg/day      |
| LIMITS TO: VA  |           |     |     |       |           | NOx:                | kg/day      |
| TIP DESCRIPTION : CONSTRUCT LONG TERM CRUISE PARKING MULTISTORY GARAGE |           |     |     |       |           |                     |             |

**Project History :** Amendment # DEC-2022- 2022-12-16 Change sponsor from City of Galveston to Port of Galveston.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    |                     |
|---------------------------------|--------------------|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution | Funding By Category |
| Preliminary Engineering:        | \$387,590          | \$7,910,000              | 3-LOCAL CONT                          | \$0        | \$0        |            | \$7,910,000        | \$7,910,000         |
| Right Of Way:                   | \$0                |                          |                                       |            |            |            |                    |                     |
| Construction:                   | \$7,910,000        |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       | \$395,500          |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  | \$791,000          |                          |                                       |            |            |            |                    |                     |
| Indirects:                      | \$401,828          |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$9,885,918</b> |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,910,000</b> | <b>\$7,910,000</b>  |
|                                 |                    |                          | TDC: 0                                |            |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **7566 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT   | COUNTY    | CSJ | HWY | PHASE | CITY      | PROJECT SPONSOR     | YOE COST    |
|--|-----------|-----|-----|-------|-----------|---------------------|-------------|
| Houston  | Galveston |     | VA  | C     | GALVESTON | CITY OF GALVESTON   | \$7,910,000 |
| STREET: GALVESTON CBD  |           |     |     |       |           | FUNDING CATEGORY: 3 |             |
| LIMITS FROM: VA  |           |     |     |       |           | VOC:                | kg/day      |
| LIMITS TO: VA  |           |     |     |       |           | NOx:                | kg/day      |
| TIP DESCRIPTION : LONG TERM CRUISE PARKING MULTISTORY GARAGE |           |     |     |       |           |                     |             |

**Project History :** Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Local funding.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    |                     |
|---------------------------------|--------------------|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution | Funding By Category |
| Preliminary Engineering:        | \$387,590          | \$7,910,000              | 3-LOCAL CONT                          | \$0        | \$0        |            | \$7,910,000        | \$7,910,000         |
| Right Of Way:                   | \$0                |                          |                                       |            |            |            |                    |                     |
| Construction:                   | \$7,910,000        |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       | \$395,500          |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  | \$791,000          |                          |                                       |            |            |            |                    |                     |
| Indirects:                      | \$401,828          |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$9,885,918</b> |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,910,000</b> | <b>\$7,910,000</b>  |
|                                 |                    |                          | TDC: 0                                |            |            |            |                    |                     |

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2022 FUTURE AMENDMENTS**

**PROPOSED VERSION**

**MPOID / CSJ**      **7602 / 0912-72-564**      **STIP Revision Date:**      **FY 2024**

| DISTRICT  | COUNTY | CSJ         | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST    |
|---|--------|-------------|-----|-------|----------|---------------------|-------------|
| Houston   | Harris | 0912-72-564 | CS  | C:E:R | PEARLAND | CITY OF PEARLAND    | \$2,932,045 |
| STREET: MYKAWA RD                                 |        |             |     |       |          | FUNDING CATEGORY: 7 |             |
| LIMITS FROM: SL 8                                 |        |             |     |       |          | VOC: kg/day         |             |
| LIMITS TO: BRAZORIA C/L                           |        |             |     |       |          | NOx: kg/day         |             |
| TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED |        |             |     |       |          |                     |             |

**Project History :** Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |           |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-----------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal     | State | Local     | Local Contribution |                     |
| Preliminary Engineering:        | \$34,858           | <b>\$2,932,045</b>       | 7-STBG                                | \$2,345,636 | \$0   | \$586,409 | \$0                | \$2,932,045         |
| Right Of Way:                   | \$1,858,000        |                          | <hr/>                                 |             |       |           |                    |                     |
| Construction:                   | \$711,382          |                          | <b>Funding by share:</b>              | \$2,345,636 | \$0   | \$586,409 | \$0                | \$2,932,045         |
| Construction Engineering:       | \$42,683           |                          | <hr/>                                 |             |       |           |                    |                     |
| Contingencies:                  | \$71,138           |                          | <hr/>                                 |             |       |           |                    |                     |
| Indirects:                      | \$36,138           |                          | <hr/>                                 |             |       |           |                    |                     |
| Bond Financing:                 | \$0                | <hr/>                    |                                       |             |       |           |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,754,199</b> | <hr/>                    |                                       |             |       |           |                    |                     |
|                                 |                    | <b>TDC: 0</b>            |                                       |             |       |           |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **7602 / 0912-72-564**      **STIP Revision Date:**      **FY 2023**

| DISTRICT  | COUNTY | CSJ         | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST    |
|---|--------|-------------|-----|-------|----------|---------------------|-------------|
| Houston   | Harris | 0912-72-564 | CS  | C:E:R | PEARLAND | CITY OF PEARLAND    | \$2,932,045 |
| STREET: MYKAWA RD                                 |        |             |     |       |          | FUNDING CATEGORY: 7 |             |
| LIMITS FROM: SL 8                                 |        |             |     |       |          | VOC: kg/day         |             |
| LIMITS TO: BRAZORIA C/L                           |        |             |     |       |          | NOx: kg/day         |             |
| TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED |        |             |     |       |          |                     |             |

**Project History :** Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |           |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-----------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal     | State | Local     | Local Contribution |                     |
| Preliminary Engineering:        | \$34,858           | <b>\$2,932,045</b>       | 7-STBG                                | \$2,345,636 | \$0   | \$586,409 | \$0                | \$2,932,045         |
| Right Of Way:                   | \$1,858,000        |                          | <hr/>                                 |             |       |           |                    |                     |
| Construction:                   | \$711,382          |                          | <b>Funding by share:</b>              | \$2,345,636 | \$0   | \$586,409 | \$0                | \$2,932,045         |
| Construction Engineering:       | \$42,683           |                          | <hr/>                                 |             |       |           |                    |                     |
| Contingencies:                  | \$71,138           |                          | <hr/>                                 |             |       |           |                    |                     |
| Indirects:                      | \$36,138           |                          | <hr/>                                 |             |       |           |                    |                     |
| Bond Financing:                 | \$0                | <hr/>                    |                                       |             |       |           |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,754,199</b> | <hr/>                    |                                       |             |       |           |                    |                     |
|                                 |                    | <b>TDC: 0</b>            |                                       |             |       |           |                    |                     |

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2022 FUTURE AMENDMENTS**

**PROPOSED VERSION**

**MPOID / CSJ**      **11196 /**      **STIP Revision Date:**      **FY 2024**

| DISTRICT  | COUNTY    | CSJ                           | HWY | PHASE | CITY       | PROJECT SPONSOR     | YOE COST    |
|---|-----------|-------------------------------|-----|-------|------------|---------------------|-------------|
| Houston   | Fort Bend |                               | CS  | C     | SUGAR LAND | CITY OF SUGAR LAND  | \$2,500,000 |
| STREET:   |           | UNIVERSITY BLVD               |     |       |            | FUNDING CATEGORY: 3 |             |
| LIMITS FROM:  |           | New Territory Blvd            |     |       |            | VOC: kg/day         |             |
| LIMITS TO:  |           | 1,000 ft. S of Lexington Blvd |     |       |            | NOx: kg/day         |             |
| TIP DESCRIPTION : WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS |           |                               |     |       |            |                     |             |

**Project History :** Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |             |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local       | Local Contribution |                     |
| Preliminary Engineering:        | \$122,500          | <b>\$2,500,000</b>       | 3-LOCAL CONT                          | \$0     | \$0   |             | \$2,500,000        | \$2,500,000         |
| Right Of Way:                   | \$0                |                          | <b>Funding by share:</b>              |         |       |             |                    |                     |
| Construction:                   | \$2,500,000        |                          | \$0                                   | \$0     | \$0   | \$2,500,000 | \$2,500,000        |                     |
| Construction Engineering:       | \$150,000          |                          |                                       |         |       |             |                    |                     |
| Contingencies:                  | \$250,000          |                          |                                       |         |       |             |                    |                     |
| Indirects:                      | \$127,000          |                          |                                       |         |       |             |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |             |                    |                     |
| <b>Total Project Cost</b>       | <b>\$3,149,500</b> | <b>TDC: 0</b>            |                                       |         |       |             |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **11196 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT  | COUNTY    | CSJ                           | HWY | PHASE | CITY       | PROJECT SPONSOR     | YOE COST    |
|---|-----------|-------------------------------|-----|-------|------------|---------------------|-------------|
| Houston   | Fort Bend |                               | CS  | C     | SUGAR LAND | CITY OF SUGAR LAND  | \$2,500,000 |
| STREET:   |           | UNIVERSITY BLVD               |     |       |            | FUNDING CATEGORY: 3 |             |
| LIMITS FROM:  |           | New Territory Blvd            |     |       |            | VOC: kg/day         |             |
| LIMITS TO:  |           | 1,000 ft. S of Lexington Blvd |     |       |            | NOx: kg/day         |             |
| TIP DESCRIPTION : WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS |           |                               |     |       |            |                     |             |

**Project History :** Amendment #MAY-2022 05-20-2022 Program in FY 2023 with Cat-3 funding.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |             |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local       | Local Contribution |                     |
| Preliminary Engineering:        | \$122,500          | <b>\$2,500,000</b>       | 3-LOCAL CONT                          | \$0     | \$0   |             | \$2,500,000        | \$2,500,000         |
| Right Of Way:                   | \$0                |                          | <b>Funding by share:</b>              |         |       |             |                    |                     |
| Construction:                   | \$2,500,000        |                          | \$0                                   | \$0     | \$0   | \$2,500,000 | \$2,500,000        |                     |
| Construction Engineering:       | \$150,000          |                          |                                       |         |       |             |                    |                     |
| Contingencies:                  | \$250,000          |                          |                                       |         |       |             |                    |                     |
| Indirects:                      | \$127,000          |                          |                                       |         |       |             |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |             |                    |                     |
| <b>Total Project Cost</b>       | <b>\$3,149,500</b> | <b>TDC: 0</b>            |                                       |         |       |             |                    |                     |

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2022 FUTURE AMENDMENTS**

**PROPOSED VERSION**

|                    |   |             |                            |              |                             |                        |                     |
|--------------------|---|-------------|----------------------------|--------------|-----------------------------|------------------------|---------------------|
| <b>MPOID / CSJ</b> | <b>I1378 / 3510-04-058</b>  |             | <b>STIP Revision Date:</b> |              |                             | <b>FY 2023</b>         |                     |
| <b>DISTRICT</b>    | <b>COUNTY</b>   | <b>CSJ</b>  | <b>HWY</b>                 | <b>PHASE</b> | <b>CITY</b>                 | <b>PROJECT SPONSOR</b> | <b>YOE COST</b>     |
| Houston            | Fort Bend   | 3510-04-058 | SH 99                      | C:E:R        | NONE                        | FBCTRA                 | <b>\$80,800,000</b> |
| STREET:            | SH 99   |             |                            |              | FUNDING CATEGORY: 3, SW_ROW |                        |                     |
| LIMITS FROM:       | AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE                             |             |                            |              | VOC:                        | kg/day                 |                     |
| LIMITS TO:         |   |             |                            |              | NOx:                        | kg/day                 |                     |
| TIP DESCRIPTION :  | SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB) |             |                            |              |                             |                        |                     |

**Project History :** Amendment # DEC-22- 2022-12-16 Add \$2,000,000 of federal SW ROW funding per TxDOT-ROW Division policy.

**Remarks:**

|  |                     |                                 |  |                    |             |       |                    |                            |              |
|--|---------------------|---------------------------------|--|--------------------|-------------|-------|--------------------|----------------------------|--------------|
| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                    |             |       |                    |                            |              |
| Preliminary Engineering:               | \$3,680,839         |                                 | Funding Category                             | Federal            | State       | Local | Local Contribution | <b>Funding By Category</b> |              |
| Right Of Way:                          | \$2,000,000         | <b>\$80,800,000</b>             | 3-LOCAL CONT                                 | \$0                | \$0         |       | \$78,800,000       | \$78,800,000               |              |
| Construction:                          | \$75,119,161        |                                 | <b>SW_ROW</b>                                | <b>\$2,000,000</b> | \$0         | \$0   | \$0                | \$2,000,000                |              |
| Construction Engineering:              | \$2,169,419         |                                 | <b>Funding by share:</b>                     |                    | \$2,000,000 | \$0   | \$0                | \$78,800,000               | \$80,800,000 |
| Contingencies:                         | \$5,423,547         |                                 |  |                    |             |       |                    |                            |              |
| Indirects:                             | \$2,755,162         |                                 |  |                    |             |       |                    |                            |              |
| Bond Financing:                        | \$0                 |                                 |  |                    |             |       |                    |                            |              |
| <b>Total Project Cost</b>              | <b>\$91,148,128</b> |                                 | <b>TDC: 0</b>                                |                    |             |       |                    |                            |              |

**OLD VERSION**

|                    |   |             |                            |              |                          |                        |                     |
|--------------------|---|-------------|----------------------------|--------------|--------------------------|------------------------|---------------------|
| <b>MPOID / CSJ</b> | <b>I1378 / 3510-04-058</b>  |             | <b>STIP Revision Date:</b> |              |                          | <b>FY 2023</b>         |                     |
| <b>DISTRICT</b>    | <b>COUNTY</b>   | <b>CSJ</b>  | <b>HWY</b>                 | <b>PHASE</b> | <b>CITY</b>              | <b>PROJECT SPONSOR</b> | <b>YOE COST</b>     |
| Houston            | Fort Bend   | 3510-04-058 | SH 99                      | C:E:R        | NONE                     | FBCTRA                 | <b>\$80,800,000</b> |
| STREET:            | SH 99   |             |                            |              | FUNDING CATEGORY: 3,9998 |                        |                     |
| LIMITS FROM:       | AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE                             |             |                            |              | VOC:                     | kg/day                 |                     |
| LIMITS TO:         |   |             |                            |              | NOx:                     | kg/day                 |                     |
| TIP DESCRIPTION :  | SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB) |             |                            |              |                          |                        |                     |

**Project History :** Amendment # JAN-2022A- 2022-01-28 Change Tollway funding to Local Contribution.

**Remarks:**

|  |                     |                                 |  |         |       |       |                    |                            |              |
|--|---------------------|---------------------------------|--|---------|-------|-------|--------------------|----------------------------|--------------|
| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |         |       |       |                    |                            |              |
| Preliminary Engineering:               | \$2,657,538         |                                 | Funding Category                             | Federal | State | Local | Local Contribution | <b>Funding By Category</b> |              |
| Right Of Way:                          | \$13,558,867        | <b>\$78,800,000</b>             | 3-LOCAL CONT                                 | \$0     | \$0   |       | \$78,800,000       | \$78,800,000               |              |
| Construction:                          | \$54,235,468        |                                 | <b>Funding by share:</b>                     |         | \$0   | \$0   | \$0                | \$78,800,000               | \$78,800,000 |
| Construction Engineering:              | \$2,169,419         |                                 |  |         |       |       |                    |                            |              |
| Contingencies:                         | \$5,423,547         |                                 |  |         |       |       |                    |                            |              |
| Indirects:                             | \$2,755,162         |                                 |  |         |       |       |                    |                            |              |
| Bond Financing:                        | \$0                 |                                 |  |         |       |       |                    |                            |              |
| <b>Total Project Cost</b>              | <b>\$80,800,000</b> |                                 | <b>TDC: 0</b>                                |         |       |       |                    |                            |              |

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **11740 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY       | PROJECT SPONSOR             | YOE COST  |
|----------|-----------|-----|-----|-------|------------|-----------------------------|-----------|
| Houston  | Galveston |     | VA  | T     | TEXAS CITY | GULF COAST TRANSIT DISTRICT | \$128,861 |

STREET: TEXAS CITY/LA MARQUE UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : CAPITAL COST OF CONTRACTING

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.  
**Remarks:** 25,773 TDCs.

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                  |            |            |                    | <b>Funding By Category</b> |
|--|------------------|---------------------------------|--|------------------|------------|------------|--------------------|----------------------------|
|  |                  |                                 | Funding Category                             | Federal          | State      | Local      | Local Contribution |                            |
| Preliminary Engineering:               | \$0              | <b>\$128,861</b>                | Sec.5307                                     | \$128,861        | \$0        | \$0        | \$0                | \$128,861                  |
| Right Of Way:                          | \$0              |                                 |  |                  |            |            |                    |                            |
| Construction:                          | \$128,861        |                                 |  |                  |            |            |                    |                            |
| Construction Engineering:              | \$0              |                                 |  |                  |            |            |                    |                            |
| Contingencies:                         | \$0              |                                 |  |                  |            |            |                    |                            |
| Indirects:                             | \$0              |                                 |  |                  |            |            |                    |                            |
| Bond Financing:                        | \$0              |                                 |  |                  |            |            |                    |                            |
| <b>Total Project Cost</b>              | <b>\$128,861</b> |                                 | <b>Funding by share:</b>                     | <b>\$128,861</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$128,861</b>           |
|  |                  |                                 | <b>TDC:</b>                                  | <b>0</b>         |            |            |                    |                            |

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **11744 /**      **STIP Revision Date:**      **FY 2022**

| DISTRICT | COUNTY   | CSJ | HWY | PHASE | CITY     | PROJECT SPONSOR             | YOE COST  |
|----------|----------|-----|-----|-------|----------|-----------------------------|-----------|
| Houston  | Brazoria |     | VA  | T     | ANGLETON | GULF COAST TRANSIT DISTRICT | \$876,665 |

STREET: LAKE JACKSON/ANGLETON UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION

**Project History :** Amendment # MAY-2021A 2021-05-21 Redesignate the Sponsor as the newly created Gulf Coast Transit District.

**Remarks:**

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                  |            |            |                    | <b>Funding By Category</b> |
|--|------------------|---------------------------------|--|------------------|------------|------------|--------------------|----------------------------|
|  |                  |                                 | Funding Category                             | Federal          | State      | Local      | Local Contribution |                            |
| Preliminary Engineering:               | \$0              | <b>\$876,665</b>                | Sec.5307                                     | \$876,665        | \$0        | \$0        | \$0                | \$876,665                  |
| Right Of Way:                          | \$0              |                                 |  |                  |            |            |                    |                            |
| Construction:                          | \$876,665        |                                 |  |                  |            |            |                    |                            |
| Construction Engineering:              | \$0              |                                 |  |                  |            |            |                    |                            |
| Contingencies:                         | \$0              |                                 |  |                  |            |            |                    |                            |
| Indirects:                             | \$0              |                                 |  |                  |            |            |                    |                            |
| Bond Financing:                        | \$0              |                                 |  |                  |            |            |                    |                            |
| <b>Total Project Cost</b>              | <b>\$876,665</b> |                                 | <b>Funding by share:</b>                     | <b>\$876,665</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$876,665</b>           |

TDC:

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **11761 /**      **STIP Revision Date:**      **FY 2021**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY       | PROJECT SPONSOR             | YOE COST  |
|----------|-----------|-----|-----|-------|------------|-----------------------------|-----------|
| Houston  | Galveston |     | VA  | T     | TEXAS CITY | GULF COAST TRANSIT DISTRICT | \$271,614 |

STREET: TEXAS CITY/LA MARQUE UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018

**Project History :** Amendment # 1 2020-06-26 Program in 2021-2024 TIP.

**Remarks:**

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                  |            |            |                    | <b>Funding By Category</b> |
|--|------------------|---------------------------------|--|------------------|------------|------------|--------------------|----------------------------|
|  |                  |                                 | Funding Category                             | Federal          | State      | Local      | Local Contribution |                            |
| Preliminary Engineering:               | \$0              | \$271,614                       | Sec.5307                                     | \$271,614        | \$0        | \$0        | \$0                | \$271,614                  |
| Right Of Way:                          | \$0              |                                 |  |                  |            |            |                    |                            |
| Construction:                          | \$271,614        |                                 |  |                  |            |            |                    |                            |
| Construction Engineering:              | \$0              |                                 |  |                  |            |            |                    |                            |
| Contingencies:                         | \$0              |                                 |  |                  |            |            |                    |                            |
| Indirects:                             | \$0              |                                 |  |                  |            |            |                    |                            |
| Bond Financing:                        | \$0              |                                 |  |                  |            |            |                    |                            |
| <b>Total Project Cost</b>              | <b>\$271,614</b> |                                 | <b>Funding by share:</b>                     | <b>\$271,614</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$271,614</b>           |

**TDC:**





NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **14776 /**      **STIP Revision Date:**      **FY 2014**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY       | PROJECT SPONSOR   | YOE COST  |
|----------|-----------|-----|-----|-------|------------|-------------------|-----------|
| Houston  | Galveston |     | VA  | T     | TEXAS CITY | GULF COAST CENTER | \$511,133 |

STREET: TEXAS CITY/LA MARQUE UZA      FUNDING CATEGORY: FTA Sec. 5307

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)

**Project History :** Amendment # 59- 2014-05-23 Reconcile the 2013 TIP with the Connect Transit Section 5307 Program of Projects for FY 2013 and 2014. Modification of 14776 requires STIP revision.

**Remarks:**

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |           |       |           |                    | <b>Funding By Category</b> |
|--|------------------|---------------------------------|--|-----------|-------|-----------|--------------------|----------------------------|
|  |                  |                                 | Funding Category                             | Federal   | State | Local     | Local Contribution |                            |
| Preliminary Engineering:               | \$0              | \$511,133                       | Sec.5307                                     | \$408,906 | \$0   | \$102,227 | \$0                | \$511,133                  |
| Right Of Way:                          | \$0              |                                 | <b>Funding by share:</b>                     |           |       |           |                    | \$511,133                  |
| Construction:                          | \$511,133        |                                 |  |           |       |           |                    |                            |
| Construction Engineering:              | \$0              |                                 |  |           |       |           |                    |                            |
| Contingencies:                         | \$0              |                                 |  |           |       |           |                    |                            |
| Indirects:                             | \$0              |                                 |  |           |       |           |                    |                            |
| Bond Financing:                        | \$0              |                                 |  |           |       |           |                    |                            |
| <b>Total Project Cost</b>              | <b>\$511,133</b> |                                 |  |           |       |           |                    |                            |

**TDC:**

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **14779 /**      **STIP Revision Date:**      **FY 2014**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY       | PROJECT SPONSOR   | YOE COST    |
|----------|-----------|-----|-----|-------|------------|-------------------|-------------|
| Houston  | Galveston |     | VA  | T     | TEXAS CITY | GULF COAST CENTER | \$1,523,964 |

STREET: TEXAS CITY/LA MARQUE UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)

**Project History :** Amendment# 1 2012-01-28 Update 5307 allocation per sponsor.

**Remarks:**

| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                  |                  |                  |                    |                     |
|--|--------------------|---------------------------------|--|------------------|------------------|------------------|--------------------|---------------------|
|  |                    |                                 | Funding Category                             | Federal          | State            | Local            | Local Contribution | Funding By Category |
| Preliminary Engineering:               | \$0                | <b>\$1,523,964</b>              | Sec.5307                                     | \$761,982        | \$281,074        | \$480,908        | \$0                | \$1,523,964         |
| Right Of Way:                          | \$0                |                                 |  |                  |                  |                  |                    |                     |
| Construction:                          | \$1,523,964        |                                 |  |                  |                  |                  |                    |                     |
| Construction Engineering:              | \$0                |                                 |  |                  |                  |                  |                    |                     |
| Contingencies:                         | \$0                |                                 |  |                  |                  |                  |                    |                     |
| Indirects:                             | \$0                |                                 |  |                  |                  |                  |                    |                     |
| Bond Financing:                        | \$0                |                                 |  |                  |                  |                  |                    |                     |
| <b>Total Project Cost</b>              | <b>\$1,523,964</b> |                                 | <b>Funding by share:</b>                     | <b>\$761,982</b> | <b>\$281,074</b> | <b>\$480,908</b> | <b>\$0</b>         | <b>\$1,523,964</b>  |

TDC:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **15315 /**      **STIP Revision Date:**      **FY 2028**

| DISTRICT          | COUNTY                                      | CSJ | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST    |
|-------------------|---|-----|-----|-------|----------|---------------------|-------------|
| Houston           | Brazoria                                    |     | CR  | C     | ANGLETON | BRAZORIA COUNTY     | \$8,170,000 |
| STREET:           | CR 220                                      |     |     |       |          | FUNDING CATEGORY: 3 |             |
| LIMITS FROM:      | SH 288                                      |     |     |       |          | VOC:                | kg/day      |
| LIMITS TO:        | FM 523                                      |     |     |       |          | NOx:                | kg/day      |
| TIP DESCRIPTION : | WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2) |     |     |       |          |                     |             |

**Project History :** AMENDMENT #DEC-2022 2022-12-16 Program in FY 2028 of the 10Y with local funding.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$400,330           | <b>\$8,170,000</b>       | 3-LOCAL CONT                          | \$0        | \$0        |            | \$8,170,000        | \$8,170,000         |
| Right Of Way:                   | \$0                 |                          |                                       |            |            |            |                    |                     |
| Construction:                   | \$8,170,000         |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       | \$408,500           |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  | \$817,000           |                          |                                       |            |            |            |                    |                     |
| Indirects:                      | \$415,036           |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$10,210,866</b> |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,170,000</b> | <b>\$8,170,000</b>  |
|                                 |                     |                          | <b>TDC: 0</b>                         |            |            |            |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **15315 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT          | COUNTY                                      | CSJ | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST    |
|-------------------|---|-----|-----|-------|----------|---------------------|-------------|
| Houston           | Brazoria                                    |     | CR  | C     | ANGLETON | BRAZORIA COUNTY     | \$8,170,000 |
| STREET:           | CR 220                                      |     |     |       |          | FUNDING CATEGORY: 3 |             |
| LIMITS FROM:      | SH 288                                      |     |     |       |          | VOC:                | kg/day      |
| LIMITS TO:        | FM 523                                      |     |     |       |          | NOx:                | kg/day      |
| TIP DESCRIPTION : | WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2) |     |     |       |          |                     |             |

**Project History :** Amendment # I 2020-06-26 Program in FY 2023 with 100% local funding.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |            |            |            |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|------------|------------|------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal    | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$400,330           | <b>\$8,170,000</b>       | 3-LOCAL CONT                          | \$0        | \$0        |            | \$8,170,000        | \$8,170,000         |
| Right Of Way:                   | \$0                 |                          |                                       |            |            |            |                    |                     |
| Construction:                   | \$8,170,000         |                          |                                       |            |            |            |                    |                     |
| Construction Engineering:       | \$408,500           |                          |                                       |            |            |            |                    |                     |
| Contingencies:                  | \$817,000           |                          |                                       |            |            |            |                    |                     |
| Indirects:                      | \$415,036           |                          |                                       |            |            |            |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |            |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$10,210,866</b> |                          | <b>Funding by share:</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,170,000</b> | <b>\$8,170,000</b>  |
|                                 |                     |                          | <b>TDC:</b>                           |            |            |            |                    |                     |

1-Nov-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **15492 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY      | PROJECT SPONSOR   | YOE COST     |
|----------|-----------|-----|-----|-------|-----------|-------------------|--------------|
| Houston  | Galveston |     | CS  | C     | GALVESTON | PORT OF GALVESTON | \$17,000,000 |

STREET: PORT OF GALVESTON      FUNDING CATEGORY: 3  
 LIMITS FROM: 51ST ST      VOC:      kg/day  
 LIMITS TO: HARBORSIDE DR      NOx:      kg/day  
 TIP DESCRIPTION : 51ST ST FLYOVER TO HARBORSIDE DR

**Project History :** Amendment # DEC-2022- 2022-12-16 Change sponsor from City of Galveston to Port of Galveston.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Item                            | Amount              |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$833,000           | \$17,000,000             | 3-LOCAL CONT                          | \$0     | \$0   |       | \$17,000,000       | \$17,000,000        |
| Right Of Way:                   | \$0                 |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$17,000,000       | \$17,000,000        |
| Construction:                   | \$17,000,000        |                          | TDC: 0                                |         |       |       |                    |                     |
| Construction Engineering:       | \$850,000           |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$1,700,000         |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$863,600           |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$21,246,600</b> |                          |                                       |         |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **15492 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY      | PROJECT SPONSOR   | YOE COST     |
|----------|-----------|-----|-----|-------|-----------|-------------------|--------------|
| Houston  | Galveston |     | CS  | C     | GALVESTON | CITY OF GALVESTON | \$17,000,000 |

STREET: PORT OF GALVESTON      FUNDING CATEGORY: 3  
 LIMITS FROM: 51ST ST      VOC:      kg/day  
 LIMITS TO: HARBORSIDE DR      NOx:      kg/day  
 TIP DESCRIPTION : 51ST ST FLYOVER TO HARBORSIDE DR

**Project History :** Amendment #MAY-2022 2022-05-20 Program in the 2023 TIP with local funding.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Item                            | Amount              |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$833,000           | \$17,000,000             | 3-LOCAL CONT                          | \$0     | \$0   |       | \$17,000,000       | \$17,000,000        |
| Right Of Way:                   | \$0                 |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$17,000,000       | \$17,000,000        |
| Construction:                   | \$17,000,000        |                          | TDC: 0                                |         |       |       |                    |                     |
| Construction Engineering:       | \$850,000           |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$1,700,000         |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$863,600           |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$21,246,600</b> |                          |                                       |         |       |       |                    |                     |



NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **16361 /**      **STIP Revision Date:**      **FY 2021**

| DISTRICT | COUNTY   | CSJ | HWY | PHASE | CITY         | PROJECT SPONSOR             | YOE COST         |
|----------|----------|-----|-----|-------|--------------|-----------------------------|------------------|
| Houston  | Brazoria |     | VA  | T     | LAKE JACKSON | GULF COAST TRANSIT DISTRICT | <b>\$373,967</b> |

STREET: LAKE JACKSON/ANGLETON UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

**Remarks:** 74.795 TDCs.

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                  |            |            |                    | <b>Funding By Category</b> |
|--|------------------|---------------------------------|--|------------------|------------|------------|--------------------|----------------------------|
|  |                  |                                 | Funding Category                             | Federal          | State      | Local      | Local Contribution |                            |
| Preliminary Engineering:               | \$0              | <b>\$373,967</b>                | Sec.5307                                     | \$373,967        | \$0        | \$0        | \$0                | \$373,967                  |
| Right Of Way:                          | \$0              |                                 |  |                  |            |            |                    |                            |
| Construction:                          | \$373,967        |                                 |  |                  |            |            |                    |                            |
| Construction Engineering:              | \$0              |                                 |  |                  |            |            |                    |                            |
| Contingencies:                         | \$0              |                                 |  |                  |            |            |                    |                            |
| Indirects:                             | \$0              |                                 |  |                  |            |            |                    |                            |
| Bond Financing:                        | \$0              |                                 |  |                  |            |            |                    |                            |
| <b>Total Project Cost</b>              | <b>\$373,967</b> |                                 | <b>Funding by share:</b>                     | <b>\$373,967</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$373,967</b>           |
|  |                  |                                 | <b>TDC:</b>                                  | <b>0</b>         |            |            |                    |                            |

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2022 FUTURE AMENDMENTS**

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **16362 /**      **STIP Revision Date:**      **FY 2021**

| DISTRICT | COUNTY   | CSJ | HWY | PHASE | CITY         | PROJECT SPONSOR             | YOE COST         |
|----------|----------|-----|-----|-------|--------------|-----------------------------|------------------|
| Houston  | Brazoria |     | VA  | T     | LAKE JACKSON | GULF COAST TRANSIT DISTRICT | <b>\$108,500</b> |

STREET: LAKE JACKSON/ANGLETON UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

**Remarks:** 16,700 TDCs.

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                  |            |            |                    | <b>Funding By Category</b> |
|--|------------------|---------------------------------|--|------------------|------------|------------|--------------------|----------------------------|
|  |                  |                                 | Funding Category                             | Federal          | State      | Local      | Local Contribution |                            |
| Preliminary Engineering:               | \$0              | <b>\$108,500</b>                | Sec.5307                                     | \$108,500        | \$0        | \$0        | \$0                | \$108,500                  |
| Right Of Way:                          | \$108,500        |                                 |  |                  |            |            |                    |                            |
| Construction:                          | \$0              |                                 |  |                  |            |            |                    |                            |
| Construction Engineering:              | \$0              |                                 |  |                  |            |            |                    |                            |
| Contingencies:                         | \$0              |                                 |  |                  |            |            |                    |                            |
| Indirects:                             | \$0              |                                 |  |                  |            |            |                    |                            |
| Bond Financing:                        | \$0              |                                 |  |                  |            |            |                    |                            |
| <b>Total Project Cost</b>              | <b>\$108,500</b> |                                 | <b>Funding by share:</b>                     | <b>\$108,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$108,500</b>           |
|  |                  |                                 | <b>TDC:</b>                                  | <b>0</b>         |            |            |                    |                            |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **17062 / 0912-34-192**      **STIP Revision Date:**      **FY 2024**

| DISTRICT | COUNTY    | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR  | YOE COST    |
|----------|-----------|-------------|-----|-------|------|------------------|-------------|
| Houston  | Fort Bend | 0912-34-192 | VA  | C:E   | NONE | FORT BEND COUNTY | \$6,740,000 |

STREET: FORT BEND COUNTY      FUNDING CATEGORY: 5  
 LIMITS FROM: VA      VOC: 0.43 kg/day  
 LIMITS TO: VA      NOx: 1.75 kg/day

**TIP DESCRIPTION :** CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM

**Project History :** Amendment #DEC-2022 2022-12-16 12/16 Increase CMAQ funding 38% to \$9,268,633. Update description to confirm that it is a new installation.

**Remarks:**

**Total Project Cost Information:**

|                           |                     |
|---------------------------|---------------------|
| Preliminary Engineering:  | \$432,949           |
| Right Of Way:             | \$0                 |
| Construction:             | \$8,835,684         |
| Construction Engineering: | \$441,784           |
| Contingencies:            | \$883,568           |
| Indirects:                | \$448,853           |
| Bond Financing:           | \$0                 |
| <b>Total Project Cost</b> | <b>\$11,042,838</b> |

**Cost of Approved Phases:**

\$6,740,000

**Authorized Funding by Category/Share:**

| Funding Category         | Federal            | State      | Local              | Local Contribution | Funding By Category |
|--------------------------|--------------------|------------|--------------------|--------------------|---------------------|
| 5-CMAQ                   | \$7,414,906        | \$0        | \$1,853,727        | \$0                | \$9,268,633         |
| <b>Funding by share:</b> | <b>\$7,414,906</b> | <b>\$0</b> | <b>\$1,853,727</b> | <b>\$0</b>         | <b>\$9,268,633</b>  |

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **17062 / 0912-34-192**      **STIP Revision Date:**      **FY 2024**

| DISTRICT | COUNTY    | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR  | YOE COST    |
|----------|-----------|-------------|-----|-------|------|------------------|-------------|
| Houston  | Fort Bend | 0912-34-192 | VA  | C:E   | NONE | FORT BEND COUNTY | \$6,740,000 |

STREET: FORT BEND COUNTY      FUNDING CATEGORY: 5  
 LIMITS FROM: VA      VOC: 0.43 kg/day  
 LIMITS TO: VA      NOx: 1.75 kg/day

**TIP DESCRIPTION :** CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM

**Project History :** Amendment # AUG-2022- 2022-08-26 Delay from FY 2023 to FY 2024 due to design changes.

**Remarks:**

**Total Project Cost Information:**

|                           |                    |
|---------------------------|--------------------|
| Preliminary Engineering:  | \$314,833          |
| Right Of Way:             | \$0                |
| Construction:             | \$6,425,167        |
| Construction Engineering: | \$321,258          |
| Contingencies:            | \$642,517          |
| Indirects:                | \$326,398          |
| Bond Financing:           | \$0                |
| <b>Total Project Cost</b> | <b>\$8,030,173</b> |

**Cost of Approved Phases:**

\$6,740,000

**Authorized Funding by Category/Share:**

| Funding Category         | Federal            | State      | Local              | Local Contribution | Funding By Category |
|--------------------------|--------------------|------------|--------------------|--------------------|---------------------|
| 5-CMAQ                   | \$5,392,000        | \$0        | \$1,348,000        | \$0                | \$6,740,000         |
| <b>Funding by share:</b> | <b>\$5,392,000</b> | <b>\$0</b> | <b>\$1,348,000</b> | <b>\$0</b>         | <b>\$6,740,000</b>  |

TDC: 0



2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **17080 / 0912-00-519**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY | CSJ         | HWY | PHASE | CITY        | PROJECT SPONSOR     | YOE COST     |
|----------|--------|-------------|-----|-------|-------------|---------------------|--------------|
| Houston  | Harris | 0912-00-519 | CS  | C     | LEAGUE CITY | CITY OF LEAGUE CITY | \$49,403,580 |

STREET: LANDING BLVD/NASA RD I BYPASS      FUNDING CATEGORY: 7  
 LIMITS FROM: NASA I BYPASS AT IH 45 S      VOC:      kg/day  
 LIMITS TO: FM 518      NOx:      kg/day  
 TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

**Project History :** Amendment # DEC-22- 2022-12-16 Increase construction funding by \$14,419,130 (Federal: \$11,535,304; Local: \$2,883,826) at the sponsor's request to cover increased labor and material unit prices caused by inflation.  
**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |       |              |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------|--------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal      | State | Local        | Local Contribution |                     |
| Preliminary Engineering:        | \$3,127,313         | \$49,403,580             | 7-STBG                                | \$42,807,694 | \$0   | \$21,015,016 | \$0                | \$63,822,710        |
| Right Of Way:                   | \$0                 |                          | <b>Funding by share:</b>              | \$42,807,694 | \$0   | \$21,015,016 | \$0                | \$63,822,710        |
| Construction:                   | \$63,822,710        |                          | TDC: 0                                |              |       |              |                    |                     |
| Construction Engineering:       | \$2,552,908         |                          |                                       |              |       |              |                    |                     |
| Contingencies:                  | \$6,382,271         |                          |                                       |              |       |              |                    |                     |
| Indirects:                      | \$3,242,194         |                          |                                       |              |       |              |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |       |              |                    |                     |
| <b>Total Project Cost</b>       | <b>\$79,127,396</b> |                          |                                       |              |       |              |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **17080 / 0912-00-519**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY | CSJ         | HWY | PHASE | CITY        | PROJECT SPONSOR     | YOE COST     |
|----------|--------|-------------|-----|-------|-------------|---------------------|--------------|
| Houston  | Harris | 0912-00-519 | CS  | C     | LEAGUE CITY | CITY OF LEAGUE CITY | \$49,403,580 |

STREET: LANDING BLVD/NASA RD I BYPASS      FUNDING CATEGORY: 7  
 LIMITS FROM: NASA I BYPASS AT IH 45 S      VOC:      kg/day  
 LIMITS TO: FM 518      NOx:      kg/day  
 TIP DESCRIPTION : CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

**Project History :** Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.  
**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |       |              |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------|--------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal      | State | Local        | Local Contribution |                     |
| Preliminary Engineering:        | \$2,420,775         | \$49,403,580             | 7-STBG                                | \$31,272,390 | \$0   | \$18,131,190 | \$0                | \$49,403,580        |
| Right Of Way:                   | \$0                 |                          | <b>Funding by share:</b>              | \$31,272,390 | \$0   | \$18,131,190 | \$0                | \$49,403,580        |
| Construction:                   | \$49,403,580        |                          | TDC: 0                                |              |       |              |                    |                     |
| Construction Engineering:       | \$1,976,143         |                          |                                       |              |       |              |                    |                     |
| Contingencies:                  | \$4,940,358         |                          |                                       |              |       |              |                    |                     |
| Indirects:                      | \$2,509,702         |                          |                                       |              |       |              |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |       |              |                    |                     |
| <b>Total Project Cost</b>       | <b>\$61,250,558</b> |                          |                                       |              |       |              |                    |                     |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **17082 / 0912-31-319**      **STIP Revision Date:**      **FY 2024**

| DISTRICT  | COUNTY   | CSJ         | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST     |
|---|----------|-------------|-----|-------|----------|---------------------|--------------|
| Houston   | Brazoria | 0912-31-319 | CS  | C:E:R | PEARLAND | CITY OF PEARLAND    | \$38,958,955 |
| STREET: MYKAWA RD                                 |          |             |     |       |          | FUNDING CATEGORY: 7 |              |
| LIMITS FROM: HARRIS C/L                           |          |             |     |       |          | VOC:                | kg/day       |
| LIMITS TO: FM 518                                 |          |             |     |       |          | NOx:                | kg/day       |
| TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED |          |             |     |       |          |                     |              |

**Project History :** Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |             |             |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal      | State       | Local       | Local Contribution |                     |
| Preliminary Engineering:        | \$1,044,000         | \$38,958,955             | 7-STBG                                | \$31,167,164 | \$0         | \$7,791,791 | \$0                | \$38,958,955        |
| Right Of Way:                   | \$0                 |                          | <b>Funding by share:</b>              |              |             |             |                    |                     |
| Construction:                   | \$40,033,000        |                          | \$31,167,164                          | \$0          | \$7,791,791 | \$0         | \$38,958,955       |                     |
| Construction Engineering:       | \$0                 |                          |                                       |              |             |             |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |              |             |             |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |              |             |             |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |             |             |                    |                     |
| <b>Total Project Cost</b>       | <b>\$41,077,000</b> |                          |                                       |              |             |             |                    |                     |
|                                 |                     |                          | TDC: 0                                |              |             |             |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **17082 / 0912-31-319**      **STIP Revision Date:**      **FY 2023**

| DISTRICT  | COUNTY   | CSJ         | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST     |
|---|----------|-------------|-----|-------|----------|---------------------|--------------|
| Houston   | Brazoria | 0912-31-319 | CS  | C:E:R | PEARLAND | CITY OF PEARLAND    | \$38,958,955 |
| STREET: MYKAWA RD                                 |          |             |     |       |          | FUNDING CATEGORY: 7 |              |
| LIMITS FROM: HARRIS C/L                           |          |             |     |       |          | VOC:                | kg/day       |
| LIMITS TO: FM 518                                 |          |             |     |       |          | NOx:                | kg/day       |
| TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED |          |             |     |       |          |                     |              |

**Project History :** Amendment #MAY-2022 2022-05-20 Program in FY 2023 with Cat-7 funding.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |             |             |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal      | State       | Local       | Local Contribution |                     |
| Preliminary Engineering:        | \$1,044,000         | \$38,958,955             | 7-STBG                                | \$31,167,164 | \$0         | \$7,791,791 | \$0                | \$38,958,955        |
| Right Of Way:                   | \$0                 |                          | <b>Funding by share:</b>              |              |             |             |                    |                     |
| Construction:                   | \$40,033,000        |                          | \$31,167,164                          | \$0          | \$7,791,791 | \$0         | \$38,958,955       |                     |
| Construction Engineering:       | \$0                 |                          |                                       |              |             |             |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |              |             |             |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |              |             |             |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |             |             |                    |                     |
| <b>Total Project Cost</b>       | <b>\$41,077,000</b> |                          |                                       |              |             |             |                    |                     |
|                                 |                     |                          | TDC: 0                                |              |             |             |                    |                     |



2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ** 18027 / 0178-02-092 **STIP Revision Date:** **FY 2024**

| DISTRICT          | COUNTY   | CSJ                                   | HWY   | PHASE | CITY  | PROJECT SPONSOR              | YOE COST     |
|-------------------|----------|---------------------------------------|-------|-------|-------|------------------------------|--------------|
| Houston           | Brazoria | 0178-02-092                           | SH 35 | C:R   | ALVIN | TXDOT HOUSTON DISTRICT       | \$39,411,873 |
| STREET:           |          | SH 35                                 |       |       |       | FUNDING CATEGORY: 2,4,SW_ROW |              |
| LIMITS FROM:      |          | BS 35 C N (NORTH GORDON ST)           |       |       |       | VOC: kg/day                  |              |
| LIMITS TO:        |          | STEELE RD                             |       |       |       | NOx: kg/day                  |              |
| TIP DESCRIPTION : |          | CONSTRUCT 4 MAIN LANES AND OVERPASSES |       |       |       |                              |              |

**Project History :** Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |              |             |                    | Funding By Category |              |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|--------------|-------------|--------------------|---------------------|--------------|
|                                 |                     |                          | Funding Category                      | Federal      | State        | Local       | Local Contribution |                     |              |
| Preliminary Engineering:        | \$1,747,318         | \$39,411,873             | 2-METRO-TMA                           | \$10,937,248 | \$2,734,312  | \$0         | \$0                | \$13,671,560        |              |
| Right Of Way:                   | \$2,005,000         |                          | 4-ST-WIDE                             | \$18,988,251 | \$4,747,062  | \$0         | \$0                | \$23,735,313        |              |
| Construction:                   | \$35,659,555        |                          | SW_ROW                                | \$2,005,000  | \$0          | \$0         | \$0                | \$2,005,000         |              |
| Construction Engineering:       | \$1,496,275         |                          | <b>Funding by share:</b>              |              | \$31,930,499 | \$7,481,374 | \$0                | \$0                 | \$39,411,873 |
| Contingencies:                  | \$3,740,687         |                          | TDC:                                  |              | 0            |             |                    |                     |              |
| Indirects:                      | \$1,900,269         |                          |                                       |              |              |             |                    |                     |              |
| Bond Financing:                 | \$0                 |                          |                                       |              |              |             |                    |                     |              |
| <b>Total Project Cost</b>       | <b>\$44,544,104</b> |                          |                                       |              |              |             |                    |                     |              |

**OLD VERSION**

**MPOID / CSJ** 18027 / 0178-02-092 **STIP Revision Date:** **FY 2024**

| DISTRICT          | COUNTY   | CSJ                                   | HWY   | PHASE | CITY  | PROJECT SPONSOR        | YOE COST     |
|-------------------|----------|---------------------------------------|-------|-------|-------|------------------------|--------------|
| Houston           | Brazoria | 0178-02-092                           | SH 35 | C     | ALVIN | TXDOT HOUSTON DISTRICT | \$37,406,873 |
| STREET:           |          | SH 35                                 |       |       |       | FUNDING CATEGORY: 2,4  |              |
| LIMITS FROM:      |          | BS 35 C N (NORTH GORDON ST)           |       |       |       | VOC: kg/day            |              |
| LIMITS TO:        |          | STEELE RD                             |       |       |       | NOx: kg/day            |              |
| TIP DESCRIPTION : |          | CONSTRUCT 4 MAIN LANES AND OVERPASSES |       |       |       |                        |              |

**Project History :** AMENDMENT #OCT-2022 2022-10-28 Update programmed costs to reflect 2023 UTP.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |              |             |                    | Funding By Category |              |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|--------------|-------------|--------------------|---------------------|--------------|
|                                 |                     |                          | Funding Category                      | Federal      | State        | Local       | Local Contribution |                     |              |
| Preliminary Engineering:        | \$1,832,937         | \$37,406,873             | 2-METRO-TMA                           | \$10,937,248 | \$2,734,312  | \$0         | \$0                | \$13,671,560        |              |
| Right Of Way:                   | \$0                 |                          | 4-ST-WIDE                             | \$18,988,251 | \$4,747,062  | \$0         | \$0                | \$23,735,313        |              |
| Construction:                   | \$37,406,873        |                          | <b>Funding by share:</b>              |              | \$29,925,499 | \$7,481,374 | \$0                | \$0                 | \$37,406,873 |
| Construction Engineering:       | \$1,496,275         |                          | TDC:                                  |              | 0            |             |                    |                     |              |
| Contingencies:                  | \$3,740,687         |                          |                                       |              |              |             |                    |                     |              |
| Indirects:                      | \$1,900,269         |                          |                                       |              |              |             |                    |                     |              |
| Bond Financing:                 | \$0                 |                          |                                       |              |              |             |                    |                     |              |
| <b>Total Project Cost</b>       | <b>\$46,377,041</b> |                          |                                       |              |              |             |                    |                     |              |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ** 18028 / 0110-04-205 **STIP Revision Date:** **FY 2024**

| DISTRICT          | COUNTY     | CSJ                                    | HWY   | PHASE             | CITY | PROJECT SPONSOR   | YOE COST     |
|-------------------|------------|--|-------|-------------------|------|-------------------|--------------|
| Houston           | Montgomery | 0110-04-205                            | IH 45 | C:E:R             | NONE | MONTGOMERY COUNTY | \$21,696,886 |
| STREET:           |            | IH 45                                  |       | FUNDING CATEGORY: |      | 3,SW_ROW          |              |
| LIMITS FROM:      |            | AT SH 242                              |       | VOC:              |      | kg/day            |              |
| LIMITS TO:        |            |  |       | NOx:              |      | kg/day            |              |
| TIP DESCRIPTION : |            | CONSTRUCT NEW DIRECT CONNECTOR (NB-EB) |       |                   |      |                   |              |

**Project History :** Amendment # DEC-22- 2022-12-16 Add R Phase and \$6,765,600 of federal SW ROW per TxDOT-ROW Division policy.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |       |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|-------------|-------|-------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal     | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$697,457           | \$21,696,886             | 3-LOCAL CONT                          | \$0         | \$0   | \$0   | \$14,931,286       | \$14,931,286        |
| Right Of Way:                   | \$6,765,600         |                          | SW_ROW                                | \$6,765,600 | \$0   | \$0   | \$0                | \$6,765,600         |
| Construction:                   | \$14,233,829        |                          | <b>Funding by share:</b>              |             |       |       |                    |                     |
| Construction Engineering:       | \$574,369           |                          |                                       | \$6,765,600 | \$0   |       |                    | \$21,696,886        |
| Contingencies:                  | \$1,148,737         |                          |                                       |             |       |       |                    |                     |
| Indirects:                      | \$583,558           |                          |                                       |             |       |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |             |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$24,003,550</b> |                          | <b>TDC:</b>                           | <b>0</b>    |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ** 18028 / 0110-04-205 **STIP Revision Date:** **FY 2023**

| DISTRICT          | COUNTY     | CSJ                                    | HWY   | PHASE             | CITY | PROJECT SPONSOR   | YOE COST     |
|-------------------|------------|--|-------|-------------------|------|-------------------|--------------|
| Houston           | Montgomery | 0110-04-205                            | IH 45 | C:E               | NONE | MONTGOMERY COUNTY | \$14,931,286 |
| STREET:           |            | IH 45                                  |       | FUNDING CATEGORY: |      | 3                 |              |
| LIMITS FROM:      |            | AT SH 242                              |       | VOC:              |      | kg/day            |              |
| LIMITS TO:        |            |  |       | NOx:              |      | kg/day            |              |
| TIP DESCRIPTION : |            | CONSTRUCT NEW DIRECT CONNECTOR (NB-EB) |       |                   |      |                   |              |

**Project History :** Amendment # MAY-2022- 2022-05-20 Change sponsor from TXDOT Houston District to Montgomery County and program with local funds in FY 2023 of the TIP.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |          |       |       |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|----------|-------|-------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal  | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$697,458           | \$14,931,286             | 3-LOCAL CONT                          | \$0      | \$0   | \$0   | \$14,931,286       | \$14,931,286        |
| Right Of Way:                   | \$0                 |                          | <b>Funding by share:</b>              |          |       |       |                    |                     |
| Construction:                   | \$14,233,828        |                          |                                       | \$0      | \$0   | \$0   | \$14,931,286       | \$14,931,286        |
| Construction Engineering:       | \$711,691           |                          |                                       |          |       |       |                    |                     |
| Contingencies:                  | \$1,423,383         |                          |                                       |          |       |       |                    |                     |
| Indirects:                      | \$723,078           |                          |                                       |          |       |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |          |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$17,789,439</b> |                          | <b>TDC:</b>                           | <b>0</b> |       |       |                    |                     |

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **18810 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY       | PROJECT SPONSOR             | YOE COST  |
|----------|-----------|-----|-----|-------|------------|-----------------------------|-----------|
| Houston  | Galveston |     | VA  | T     | TEXAS CITY | GULF COAST TRANSIT DISTRICT | \$150,000 |

STREET: TEXAS CITY/LA MARQUE UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : TRANSIT CAPITAL EXPENDITURES

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

**Remarks:**

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |           |       |       |                    |                     |
|--|------------------|---------------------------------|--|-----------|-------|-------|--------------------|---------------------|
|  |                  |                                 | Funding Category                             | Federal   | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering:               | \$0              | <b>\$150,000</b>                | Sec.5307                                     | \$150,000 | \$0   | \$0   | \$0                | \$150,000           |
| Right Of Way:                          | \$0              |                                 |  |           |       |       |                    |                     |
| Construction:                          | \$150,000        |                                 |  |           |       |       |                    |                     |
| Construction Engineering:              | \$0              |                                 |  |           |       |       |                    |                     |
| Contingencies:                         | \$0              |                                 |  |           |       |       |                    |                     |
| Indirects:                             | \$0              |                                 |  |           |       |       |                    |                     |
| Bond Financing:                        | \$0              |                                 |  |           |       |       |                    |                     |
| <b>Total Project Cost</b>              | <b>\$150,000</b> |                                 | <b>Funding by share:</b>                     | \$150,000 | \$0   | \$0   | \$0                | \$150,000           |
|  |                  |                                 | <b>TDC:</b>                                  | <b>0</b>  |       |       |                    |                     |

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2022 FUTURE AMENDMENTS**

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **18813 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY   | CSJ | HWY | PHASE | CITY         | PROJECT SPONSOR             | YOE COST  |
|----------|----------|-----|-----|-------|--------------|-----------------------------|-----------|
| Houston  | Brazoria |     | VA  | T     | LAKE JACKSON | GULF COAST TRANSIT DISTRICT | \$150,000 |

STREET: LAKE JACKSON/ANGLETON UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION: TRANSIT CAPITAL EXPENDITURES

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

**Remarks:** 30,000 TDCs.

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                  |            |            |                    |                     |
|--|------------------|---------------------------------|--|------------------|------------|------------|--------------------|---------------------|
|  |                  |                                 | Funding Category                             | Federal          | State      | Local      | Local Contribution | Funding By Category |
| Preliminary Engineering:               | \$0              | <b>\$150,000</b>                | Sec.5307                                     | \$150,000        | \$0        | \$0        | \$0                | \$150,000           |
| Right Of Way:                          | \$0              |                                 |  |                  |            |            |                    |                     |
| Construction:                          | \$150,000        |                                 |  |                  |            |            |                    |                     |
| Construction Engineering:              | \$0              |                                 |  |                  |            |            |                    |                     |
| Contingencies:                         | \$0              |                                 |  |                  |            |            |                    |                     |
| Indirects:                             | \$0              |                                 |  |                  |            |            |                    |                     |
| Bond Financing:                        | \$0              |                                 |  |                  |            |            |                    |                     |
| <b>Total Project Cost</b>              | <b>\$150,000</b> |                                 | <b>Funding by share:</b>                     | <b>\$150,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$150,000</b>    |
|  |                  |                                 | <b>TDC:</b>                                  | <b>0</b>         |            |            |                    |                     |

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2022 FUTURE AMENDMENTS**

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **18822 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY       | PROJECT SPONSOR             | YOE COST           |
|----------|-----------|-----|-----|-------|------------|-----------------------------|--------------------|
| Houston  | Galveston |     | VA  | T     | TEXAS CITY | GULF COAST TRANSIT DISTRICT | <b>\$1,057,548</b> |

STREET: TEXAS CITY/LA MARQUE UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : TRANSIT CAPITAL EXPENDITURES

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

**Remarks:** 211,510 TDCs as local match.

| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |             |       |       |                    |                     |
|--|--------------------|---------------------------------|--|-------------|-------|-------|--------------------|---------------------|
|  |                    |                                 | Funding Category                             | Federal     | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering:               | \$0                | <b>\$1,057,548</b>              | Sec.5307                                     | \$1,057,548 | \$0   | \$0   | \$0                | \$1,057,548         |
| Right Of Way:                          | \$0                |                                 | <b>Funding by share:</b>                     |             |       |       |                    | \$1,057,548         |
| Construction:                          | \$1,057,548        |                                 |  |             |       |       |                    |                     |
| Construction Engineering:              | \$0                |                                 |  |             |       |       |                    |                     |
| Contingencies:                         | \$0                |                                 |  |             |       |       |                    |                     |
| Indirects:                             | \$0                |                                 |  |             |       |       |                    |                     |
| Bond Financing:                        | \$0                |                                 |  |             |       |       |                    |                     |
| <b>Total Project Cost</b>              | <b>\$1,057,548</b> |                                 |  |             |       |       |                    |                     |
|  |                    |                                 | <b>TDC:</b>                                  | <b>0</b>    |       |       |                    |                     |



**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2022 FUTURE AMENDMENTS**

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **18823 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY       | PROJECT SPONSOR             | YOE COST  |
|----------|-----------|-----|-----|-------|------------|-----------------------------|-----------|
| Houston  | Galveston |     | VA  | T     | TEXAS CITY | GULF COAST TRANSIT DISTRICT | \$100,000 |

STREET: TEXAS CITY/LA MARQUE UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : CONSTRUCTION - MAINTENANCE FACILITY

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

**Remarks:** 20,000 TDCs.

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |           |       |       |                    |                     |
|--|------------------|---------------------------------|--|-----------|-------|-------|--------------------|---------------------|
|  |                  |                                 | Funding Category                             | Federal   | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering:               | \$0              | <b>\$100,000</b>                | Sec.5307                                     | \$100,000 | \$0   | \$0   | \$0                | \$100,000           |
| Right Of Way:                          | \$0              |                                 |  |           |       |       |                    |                     |
| Construction:                          | \$100,000        |                                 |  |           |       |       |                    |                     |
| Construction Engineering:              | \$0              |                                 |  |           |       |       |                    |                     |
| Contingencies:                         | \$0              |                                 |  |           |       |       |                    |                     |
| Indirects:                             | \$0              |                                 |  |           |       |       |                    |                     |
| Bond Financing:                        | \$0              |                                 |  |           |       |       |                    |                     |
| <b>Total Project Cost</b>              | <b>\$100,000</b> |                                 | <b>Funding by share:</b>                     | \$100,000 | \$0   | \$0   | \$0                | \$100,000           |
|  |                  |                                 | <b>TDC:</b>                                  | <b>0</b>  |       |       |                    |                     |

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2022 FUTURE AMENDMENTS**

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **18824 /**      **STIP Revision Date:**      **FY 2022**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY       | PROJECT SPONSOR             | YOE COST         |
|----------|-----------|-----|-----|-------|------------|-----------------------------|------------------|
| Houston  | Galveston |     | VA  | T     | TEXAS CITY | GULF COAST TRANSIT DISTRICT | <b>\$300,000</b> |

STREET: TEXAS CITY/LA MARQUE UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM:      VOC: kg/day  
 LIMITS TO:      NOx: kg/day  
 TIP DESCRIPTION : TEXAS CITY/LA MARQUE TRANSIT PLANNING

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

**Remarks:** 60,000 TDCs.

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                  |            |            |                    |                     |
|--|------------------|---------------------------------|--|------------------|------------|------------|--------------------|---------------------|
|  |                  |                                 | Funding Category                             | Federal          | State      | Local      | Local Contribution | Funding By Category |
| Preliminary Engineering:               | \$0              | <b>\$300,000</b>                | Sec.5307                                     | \$300,000        | \$0        | \$0        | \$0                | \$300,000           |
| Right Of Way:                          | \$300,000        |                                 |  |                  |            |            |                    |                     |
| Construction:                          | \$0              |                                 |  |                  |            |            |                    |                     |
| Construction Engineering:              | \$0              |                                 |  |                  |            |            |                    |                     |
| Contingencies:                         | \$0              |                                 |  |                  |            |            |                    |                     |
| Indirects:                             | \$0              |                                 |  |                  |            |            |                    |                     |
| Bond Financing:                        | \$0              |                                 |  |                  |            |            |                    |                     |
| <b>Total Project Cost</b>              | <b>\$300,000</b> |                                 | <b>Funding by share:</b>                     | <b>\$300,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$300,000</b>    |
|  |                  |                                 | <b>TDC:</b>                                  | <b>0</b>         |            |            |                    |                     |

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2022 FUTURE AMENDMENTS**

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **18825 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY       | PROJECT SPONSOR             | YOE COST    |
|----------|-----------|-----|-----|-------|------------|-----------------------------|-------------|
| Houston  | Galveston |     | VA  | T     | TEXAS CITY | GULF COAST TRANSIT DISTRICT | \$1,000,000 |

STREET: TEXAS CITY/LA MARQUE UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

**Remarks:** 1,000,000 TDCs.

| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |             |       |       |                    | <b>Funding By Category</b> |
|--|--------------------|---------------------------------|--|-------------|-------|-------|--------------------|----------------------------|
|  |                    |                                 | Funding Category                             | Federal     | State | Local | Local Contribution |                            |
| Preliminary Engineering:               | \$1,000,000        | <b>\$1,000,000</b>              | Sec.5307                                     | \$1,000,000 | \$0   | \$0   | \$0                | \$1,000,000                |
| Right Of Way:                          | \$0                |                                 | <b>Funding by share:</b>                     | \$1,000,000 | \$0   | \$0   | \$0                | \$1,000,000                |
| Construction:                          | \$0                |                                 |  |             |       |       |                    |                            |
| Construction Engineering:              | \$0                |                                 |  |             |       |       |                    |                            |
| Contingencies:                         | \$0                |                                 |  |             |       |       |                    |                            |
| Indirects:                             | \$0                |                                 |  |             |       |       |                    |                            |
| Bond Financing:                        | \$0                |                                 |  |             |       |       |                    |                            |
| <b>Total Project Cost</b>              | <b>\$1,000,000</b> |                                 |  |             |       |       |                    |                            |

**TDC: 0**

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **18826 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY   | CSJ | HWY | PHASE | CITY         | PROJECT SPONSOR             | YOE COST  |
|----------|----------|-----|-----|-------|--------------|-----------------------------|-----------|
| Houston  | Brazoria |     |     | T     | LAKE JACKSON | GULF COAST TRANSIT DISTRICT | \$736,538 |

STREET: LAKE JACKSON/ANGLETON UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM:      VOC: kg/day  
 LIMITS TO:      NOx: kg/day  
 TIP DESCRIPTION : LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

**Remarks:** 147,308 TDCs.

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                  |            |            |                    |                     |
|--|------------------|---------------------------------|--|------------------|------------|------------|--------------------|---------------------|
|  |                  |                                 | Funding Category                             | Federal          | State      | Local      | Local Contribution | Funding By Category |
| Preliminary Engineering:               | \$0              | <b>\$736,538</b>                | Sec.5307                                     | \$736,538        | \$0        | \$0        | \$0                | \$736,538           |
| Right Of Way:                          | \$0              |                                 |  |                  |            |            |                    |                     |
| Construction:                          | \$736,538        |                                 |  |                  |            |            |                    |                     |
| Construction Engineering:              | \$0              |                                 |  |                  |            |            |                    |                     |
| Contingencies:                         | \$0              |                                 |  |                  |            |            |                    |                     |
| Indirects:                             | \$0              |                                 |  |                  |            |            |                    |                     |
| Bond Financing:                        | \$0              |                                 |  |                  |            |            |                    |                     |
| <b>Total Project Cost</b>              | <b>\$736,538</b> |                                 | <b>Funding by share:</b>                     | <b>\$736,538</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$736,538</b>    |
|  |                  |                                 | <b>TDC:</b>                                  | <b>0</b>         |            |            |                    |                     |

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2022 FUTURE AMENDMENTS**

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **18827 /**      **STIP Revision Date:**      **FY 2022**

| DISTRICT | COUNTY   | CSJ | HWY | PHASE | CITY         | PROJECT SPONSOR | YOE COST  |
|----------|----------|-----|-----|-------|--------------|-----------------|-----------|
| Houston  | Brazoria |     |     | T     | LAKE JACKSON | H-GAC           | \$559,481 |

STREET: LAKE JACKSON/ANGLETON UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM:      VOC: kg/day  
 LIMITS TO:      NOx: kg/day  
 TIP DESCRIPTION : LAKE JACKSON/ANGLETON TRANSIT CONSTRUCTION MAINTENANCE FACILITY

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

**Remarks:** 111,897 TDCs.

| <b>Total Project Cost Information:</b> |                  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                  |            |            |                    |                     |
|--|------------------|---------------------------------|--|------------------|------------|------------|--------------------|---------------------|
|  |                  |                                 | Funding Category                             | Federal          | State      | Local      | Local Contribution | Funding By Category |
| Preliminary Engineering:               | \$0              | <b>\$559,481</b>                | Sec.5307                                     | \$559,481        | \$0        | \$0        | \$0                | \$559,481           |
| Right Of Way:                          | \$0              |                                 |  |                  |            |            |                    |                     |
| Construction:                          | \$559,481        |                                 |  |                  |            |            |                    |                     |
| Construction Engineering:              | \$50,353         |                                 |  |                  |            |            |                    |                     |
| Contingencies:                         | \$0              |                                 |  |                  |            |            |                    |                     |
| Indirects:                             | \$0              |                                 |  |                  |            |            |                    |                     |
| Bond Financing:                        | \$0              |                                 |  |                  |            |            |                    |                     |
| <b>Total Project Cost</b>              | <b>\$609,834</b> |                                 | <b>Funding by share:</b>                     | <b>\$559,481</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$559,481</b>    |
|  |                  |                                 | <b>TDC:</b>                                  | <b>0</b>         |            |            |                    |                     |

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2022 FUTURE AMENDMENTS**

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **18828 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY   | CSJ | HWY | PHASE | CITY         | PROJECT SPONSOR             | YOE COST    |
|----------|----------|-----|-----|-------|--------------|-----------------------------|-------------|
| Houston  | Brazoria |     | VA  | T     | LAKE JACKSON | GULF COAST TRANSIT DISTRICT | \$1,258,574 |

STREET: LAKE JACKSON/ANGLETON UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

**Remarks:** 1,258,574 TDCs.

| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                    |            |            |                    |                     |
|--|--------------------|---------------------------------|--|--------------------|------------|------------|--------------------|---------------------|
|  |                    |                                 | Funding Category                             | Federal            | State      | Local      | Local Contribution | Funding By Category |
| Preliminary Engineering:               | \$1,258,574        | <b>\$1,258,574</b>              | Sec.5307                                     | \$1,258,574        | \$0        | \$0        | \$0                | \$1,258,574         |
| Right Of Way:                          | \$0                |                                 |  |                    |            |            |                    |                     |
| Construction:                          | \$0                |                                 |  |                    |            |            |                    |                     |
| Construction Engineering:              | \$0                |                                 |  |                    |            |            |                    |                     |
| Contingencies:                         | \$0                |                                 |  |                    |            |            |                    |                     |
| Indirects:                             | \$0                |                                 |  |                    |            |            |                    |                     |
| Bond Financing:                        | \$0                |                                 |  |                    |            |            |                    |                     |
| <b>Total Project Cost</b>              | <b>\$1,258,574</b> |                                 | <b>Funding by share:</b>                     | <b>\$1,258,574</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,258,574</b>  |
|  |                    |                                 | <b>TDC:</b>                                  | <b>0</b>           |            |            |                    |                     |

NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

*Cancelled*

**OLD VERSION**

**MPOID / CSJ**      **18829 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY   | CSJ | HWY | PHASE | CITY         | PROJECT SPONSOR             | YOE COST    |
|----------|----------|-----|-----|-------|--------------|-----------------------------|-------------|
| Houston  | Brazoria |     |     | T     | LAKE JACKSON | GULF COAST TRANSIT DISTRICT | \$1,258,574 |

STREET: LAKE JACKSON/ANGLETON UZA      FUNDING CATEGORY: FTA Sec. 5307  
 LIMITS FROM: VA      VOC: kg/day  
 LIMITS TO: VA      NOx: kg/day  
 TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES

**Project History :** Amendment # MAY-2022 2022-05-20 Program in FY 2023 with FTA Section 5307 funding.

**Remarks:** 1,258,574 TDCs.

| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                    |            |            |                    | <b>Funding By Category</b> |
|--|--------------------|---------------------------------|--|--------------------|------------|------------|--------------------|----------------------------|
|  |                    |                                 | Funding Category                             | Federal            | State      | Local      | Local Contribution |                            |
| Preliminary Engineering:               | \$1,258,574        | <b>\$1,258,574</b>              | Sec.5307                                     | \$1,258,574        | \$0        | \$0        | \$0                | \$1,258,574                |
| Right Of Way:                          | \$0                |                                 |  |                    |            |            |                    |                            |
| Construction:                          | \$0                |                                 |  |                    |            |            |                    |                            |
| Construction Engineering:              | \$0                |                                 |  |                    |            |            |                    |                            |
| Contingencies:                         | \$0                |                                 |  |                    |            |            |                    |                            |
| Indirects:                             | \$0                |                                 |  |                    |            |            |                    |                            |
| Bond Financing:                        | \$0                |                                 |  |                    |            |            |                    |                            |
| <b>Total Project Cost</b>              | <b>\$1,258,574</b> |                                 | <b>Funding by share:</b>                     | <b>\$1,258,574</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$1,258,574</b>         |
|  |                    |                                 | <b>TDC:</b>                                  | <b>0</b>           |            |            |                    |                            |

2-Nov-22

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2022 FUTURE AMENDMENTS**

**PROPOSED VERSION**

**MPOID / CSJ**      **18881 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY       | PROJECT SPONSOR             | YOE COST           |
|----------|-----------|-----|-----|-------|------------|-----------------------------|--------------------|
| Houston  | Galveston |     | VA  | T     | TEXAS CITY | GULF COAST TRANSIT DISTRICT | <b>\$2,457,548</b> |

STREET: TEXAS CITY/LA MARQUE UZA      FUNDING CATEGORY:

LIMITS FROM: VA      VOC:      kg/day

LIMITS TO: VA      NOx:      kg/day

TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES

**Project History :** Amendment # DEC-2022- 2022-12-16 Re-program FY 2013-2020 FTA Formula 5307 Urban Area Program of Projects in FY 2023 using 2,457,548 TDCs in lieu of matching funds.

**Remarks:**

| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                    |            |            |                    | <b>Funding By Category</b> |
|--|--------------------|---------------------------------|--|--------------------|------------|------------|--------------------|----------------------------|
|  |                    |                                 | Funding Category                             | Federal            | State      | Local      | Local Contribution |                            |
| Preliminary Engineering:               | \$2,457,548        | <b>\$2,457,548</b>              | Sec.5307                                     | \$2,457,548        | \$0        | \$0        | \$0                | \$2,457,548                |
| Right Of Way:                          | \$0                |                                 |  |                    |            |            |                    |                            |
| Construction:                          | \$0                |                                 |  |                    |            |            |                    |                            |
| Construction Engineering:              | \$0                |                                 |  |                    |            |            |                    |                            |
| Contingencies:                         | \$0                |                                 |  |                    |            |            |                    |                            |
| Indirects:                             | \$0                |                                 |  |                    |            |            |                    |                            |
| Bond Financing:                        | \$0                |                                 |  |                    |            |            |                    |                            |
| <b>Total Project Cost</b>              | <b>\$2,457,548</b> |                                 | <b>Funding by share:</b>                     | <b>\$2,457,548</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$2,457,548</b>         |
|  |                    |                                 | <b>TDC: 2,457,548</b>                        |                    |            |            |                    |                            |

**OLD VERSION**

**MPOID / CSJ**      **/**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:      FUNDING CATEGORY:

LIMITS FROM:      VOC:      kg/day

LIMITS TO:      NOx:      kg/day

TIP DESCRIPTION :

**Project History :**

**Remarks:**

| <b>Total Project Cost Information:</b> |  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |            |            |            |                    | <b>Funding By Category</b> |
|--|--|---------------------------------|--|------------|------------|------------|--------------------|----------------------------|
|  |  |                                 | Funding Category                             | Federal    | State      | Local      | Local Contribution |                            |
| Preliminary Engineering:               |  |                                 |  |            |            |            |                    |                            |
| Right Of Way:                          |  |                                 |  | \$0        | \$0        | \$0        | \$0                | \$0                        |
| Construction:                          |  |                                 |  |            |            |            |                    |                            |
| Construction Engineering:              |  |                                 |  |            |            |            |                    |                            |
| Contingencies:                         |  |                                 |  |            |            |            |                    |                            |
| Indirects:                             |  |                                 |  |            |            |            |                    |                            |
| Bond Financing:                        |  |                                 |  |            |            |            |                    |                            |
| <b>Total Project Cost</b>              |  |                                 | <b>Funding by share:</b>                     | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$0</b>                 |
|  |  |                                 | <b>TDC:</b>                                  |            |            |            |                    |                            |



NOVEMBER 2022 FUTURE AMENDMENTS

**PROPOSED VERSION**

**MPOID / CSJ**      **18882 /**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY   | CSJ | HWY | PHASE | CITY         | PROJECT SPONSOR             | YOE COST    |
|----------|----------|-----|-----|-------|--------------|-----------------------------|-------------|
| Houston  | Brazoria |     |     | T     | LAKE JACKSON | GULF COAST TRANSIT DISTRICT | \$3,620,853 |

STREET: LAKE JACKSON/ANGLETON UZA      FUNDING CATEGORY:

LIMITS FROM: VA      VOC: kg/day

LIMITS TO: VA      NOx: kg/day

TIP DESCRIPTION : TRANSIT OPERATING EXPENDITURES

**Project History :** Amendment # DEC-2022- 2022-12-16 Re-program FY 2013-2020 FTA Formula 5307 Urban Area Program of Projects in FY 2023 using 3,620,853 TDCs in lieu of matching funds.

**Remarks:**

| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                    |            |            |                    | <b>Funding By Category</b> |
|--|--------------------|---------------------------------|--|--------------------|------------|------------|--------------------|----------------------------|
|  |                    |                                 | Funding Category                             | Federal            | State      | Local      | Local Contribution |                            |
| Preliminary Engineering:               | \$3,620,853        | <b>\$3,620,853</b>              | Sec.5307                                     | \$3,620,853        | \$0        | \$0        | \$0                | \$3,620,853                |
| Right Of Way:                          | \$0                |                                 |  |                    |            |            |                    |                            |
| Construction:                          | \$0                |                                 |  |                    |            |            |                    |                            |
| Construction Engineering:              | \$0                |                                 |  |                    |            |            |                    |                            |
| Contingencies:                         | \$0                |                                 |  |                    |            |            |                    |                            |
| Indirects:                             | \$0                |                                 |  |                    |            |            |                    |                            |
| Bond Financing:                        | \$0                |                                 |  |                    |            |            |                    |                            |
| <b>Total Project Cost</b>              | <b>\$3,620,853</b> |                                 | <b>Funding by share:</b>                     | <b>\$3,620,853</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$3,620,853</b>         |
|  |                    |                                 | <b>TDC: 3,620,853</b>                        |                    |            |            |                    |                            |

**OLD VERSION**

**MPOID / CSJ**      **/**      **STIP Revision Date:**      **FY**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

**Project History :**

**Remarks:**

| <b>Total Project Cost Information:</b> |  | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |            |            |            |                    | <b>Funding By Category</b> |
|--|--|---------------------------------|--|------------|------------|------------|--------------------|----------------------------|
|  |  |                                 | Funding Category                             | Federal    | State      | Local      | Local Contribution |                            |
| Preliminary Engineering:               |  |                                 |  |            |            |            |                    |                            |
| Right Of Way:                          |  |                                 |  |            |            |            |                    |                            |
| Construction:                          |  |                                 |  | \$0        | \$0        | \$0        | \$0                | \$0                        |
| Construction Engineering:              |  |                                 |  |            |            |            |                    |                            |
| Contingencies:                         |  |                                 |  |            |            |            |                    |                            |
| Indirects:                             |  |                                 |  |            |            |            |                    |                            |
| Bond Financing:                        |  |                                 |  |            |            |            |                    |                            |
| <b>Total Project Cost</b>              |  |                                 | <b>Funding by share:</b>                     | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$0</b>                 |
|  |  |                                 | <b>TDC:</b>                                  |            |            |            |                    |                            |



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n

November 1, 2022

Mr. Craig Raborn  
Houston-Galveston Area Council  
P.O. Box 22777  
Houston, TX 77227-2777

Re: Gulf Coast Transit District TDC and TIP Re-Programming Request for FY 13-20  
FTA Formula 5307 Urban Area Program of Projects

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) respectfully requests H-GAC program GCTD's FTA 5307 funds as specified in the table below. GCTD is requesting TDC's for these new projects.

The remaining unexpended balances of FTA 5307 federal funding and Transportation Development credits of GCTD's FY 13 to FY 20 program of projects including TDC's requested are shown in Table 1 below along with the MPOIDs GCTD are requesting to amend. These amended amounts will be programmed in FY 23 of the TIP.

The re-programming of GCTD's TIP's is due to the capital projects originally requested have been completed and GCTD currently not having any projects requiring planning at this time. In addition, GCTD was just recently notified by the FTA of additional funds they found that were determined to be owed to us.

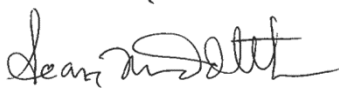
If you have any questions, please email me at [smiddleton@gulfcoasttransitdistrict.com](mailto:smiddleton@gulfcoasttransitdistrict.com) or call me at (409) 359-7889.

**Table 1**

| Urbanized Area                 | Project                        | Federal Funds       | TDC                 | Requested Outcome |  |
|--------------------------------|--------------------------------|---------------------|---------------------|-------------------|--|
| Texas City / La Marque         | Tranist Operating Expenditures | \$ 2,457,548        | \$ 2,457,548        | NEW TIP           |  |
| <b>Texas City / La Marque</b>  | <b>Total</b>                   | <b>\$ 2,457,548</b> | <b>\$ 2,457,548</b> |                   |  |
| Lake Jackson / Angelton        | Transit Operating Expenditures | \$ 3,620,853        | \$ 3,620,853        | NEW TIP           |  |
| <b>Lake Jackson / Angelton</b> | <b>Total</b>                   | <b>\$ 3,620,853</b> | <b>\$ 3,620,853</b> |                   |  |

| Urbanized Area                 | FTA Section # / Program | MPOID /CSJ | Old TIP Description for Projects to be Cancelled | Requested Outcome                 | Federal Funds       |
|--------------------------------|-------------------------|------------|--|-----------------------------------|---------------------|
| Texas City / La Marque         | 5307                    | 11740      | Capital  | TIP to be Cancelled               | \$ 128,861          |
| Texas City / La Marque         | 5307                    | 14776      | Capital  | TIP to be Cancelled               | \$ 408,906          |
| Texas City / La Marque         | 5307                    | 11761      | Capital  | TIP to be Cancelled               | \$ 271,614          |
| Texas City / La Marque         | 5307                    | 18810      | Capital  | TIP to be Cancelled               | \$ 150,000          |
| Texas City / La Marque         | 5307                    | 14779      | Operating  | TIP to be Cancelled               | \$ 761,982          |
| Texas City / La Marque         | 5307                    | 18822      | Capital  | TIP to be Cancelled               | \$ 1,057,548        |
| Texas City / La Marque         | 5307                    | 18823      | Capital  | TIP to be Cancelled               | \$ 100,000          |
| Texas City / La Marque         | 5307                    | 18824      | Planning   | TIP to be Cancelled               | \$ 300,000          |
| Texas City / La Marque         | 5307                    | 18825      | Operating  | TIP to be Cancelled               | \$ 1,000,000        |
| <b>Texas City / La Marque</b>  |                         |            |  | <b>Total TIPS to be Cancelled</b> | <b>\$ 4,178,911</b> |
| Lake Jackson / Angleton        | 5307                    | 11744      | Capital  | TIP to be Cancelled               | \$ 876,665          |
| Lake Jackson / Angleton        | 5307                    | 18813      | Capital  | TIP to be Cancelled               | \$ 150,000          |
| Lake Jackson / Angleton        | 5307                    | 16361      | Capital  | TIP to be Cancelled               | \$ 373,967          |
| Lake Jackson / Angleton        | 5307                    | 16362      | Planning   | TIP to be Cancelled               | \$ 108,500          |
| Lake Jackson / Angleton        | 5307                    | 18826      | Capital  | TIP to be Cancelled               | \$ 736,538          |
| Lake Jackson / Angleton        | 5307                    | 18827      | Capital  | TIP to be Cancelled               | \$ 559,481          |
| Lake Jackson / Angleton        | 5307                    | 18828      | Planning   | TIP to be Cancelled               | \$ 208,500          |
| Lake Jackson / Angleton        | 5307                    | 18829      | Operating  | TIP to be Cancelled               | \$ 1,258,574        |
| <b>Lake Jackson / Angleton</b> |                         |            |  | <b>Total TIPS to be Cancelled</b> | <b>\$ 4,272,225</b> |

Respectfully,



Sean Middleton  
Executive Director  
Gulf Coast Transit District



Project Management  
300 W Walker  
League City, TX 77573

Main: 281.554.1000  
Direct: 281.554.1453

[www.leaguecity.com](http://www.leaguecity.com)

October 25, 2022

Jim Dickinson  
Senior Transportation Planner  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77027

Re: Landing Blvd Extension Additional Funding

Dear Mr. Dickinson:

As you may know, the City of League City is nearing the end of the Final Engineering phase for the Landing Blvd Extension Project, from FM 518 to IH 45 South (CSJ 0912-00-519). The 95% design plans, specifications and estimate were submitted to TxDOT on February 1, 2022. Project is currently in ROW acquisition phase. The current Advance Funding Agreement has a budget of \$45,451,294 for construction and a total of \$4,130,929 for State's Direct and Indirect costs for a total project cost of \$49,582,223.00. Since this February submittal, the City had been receiving bid proposals much higher than estimated due to escalating unit prices. For this reason, we requested that WSP, the City's design consultant, to update the construction cost estimate. WSP revised the construction cost estimate to reflect the highest of the 3-Month Average and 12-Month Average unit prices from TxDOT. With the ongoing labor scarcities and material shortages, it is reasonable to expect unit prices to continue to rise. In addition, the current Let date of July 2023, would cause an increase to the unit prices due to yearly inflation (assumed 8%).

The updated construction cost estimate at \$64,813,901.47 plus the current \$4,130,929 for State's Direct and Indirect costs for a total \$68,944,830.47 exceeds the approved AFA amount by \$19,362,607.47. The City would like to seek the support of HGAC as we explore the opportunity for an increase in federal funding for this additional construction cost.

If you have any questions, please contact me.

Sincerely,

Mehran (Ron) Bavarian, P.E.  
Executive Director of Capital Projects

# H-GAC Transportation Development Credits Application

## Contact Information

| Name           | Phone Number | E-Mail Address                          |
|----------------|--------------|---|
| Sean Middleton | 409-359-7889 | smiddleton@gulfcoasttransitdistrict.com |

## Project Information

| MPOID | Sponsor Name                |
|-------|-----------------------------|
| 18881 | Gulf Coast Transit District |

### TIP Project Description

The Gulf Coast Transit District is requesting 2,457,548 Transportation Development Credits as local match for the Texas City / La Marque Small Urbanized Area Section 5307 program awards from FY 13 to FY 20 which is being consolidated, at request from the FTA, into one central grant.

| Federal Cost                                | TDC Request                                 |
|---|---|
| \$2,457,548                                 | 2,457,548                                   |
| Is this project currently in the TIP?<br>No | Is this project currently in the RTP?<br>No |

## Priority Use of TDCs

**TDC Priority**  
Support of Federal Transit Funding

### Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

## Maintenance of Local Investment

**Roadway, Transit, or Other Project?**  
Transit Project

### Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds on transit operations so the local funds normally allocated to these projects can be used for support of public transit. With TDCs matching the FY 13 through FY 20 5307 awards, existing local funding will be used to support on going transit operations and enable the purchase of rolling stock. GCC continues to provide local funding in support of public transit and has a local funding budget of \$2,702,845 for FY 2023.

## Date Submitted

11/02/2022