



# Item 5. Amendments to the 2023-2026 TIP and 2045 RTP



Transportation Advisory Committee  
June 14, 2023

# METRO FTA Formula Fund Revisions

- Urbanized Area Formula Grants: FTA Section 5307
- Increase federal/local funding of Bus/Rail Capitalization Preventative Maintenance: FY 2021 (MPO ID 18000). (+\$133K ; \$81.9M)
- Increase federal/local funding of METROLift ADA Support: FY 2021 (MPO ID 18007). (+\$453K ; \$10.7M)
- Reduce federal/local funding of Bus/Rail Capitalized Maintenance: FY 2022 (MPO ID 11759). (-\$24.6M ; \$57.2M)
- Increase federal/local funding of METROLift ADA Support: FY 2022 (MPO ID 11811). (+\$3.5M ; \$13.8M)

# METRO FTA Formula Fund Revisions

- Program FTA Section 5307/local Texas Medical Center Upgrades (MPO ID 18924) in FY 2023. (+\$25.0M)
- Program FTA Section 5307/local State of Good Repair Projects (MPO ID 18925) in FY 2023. (+\$25.0M)
- Increase FTA Section 5337/local funding of Rail Capitalized Maintenance: FY 2020 (MPO ID 18153). (+\$7.5M ; \$15.5M)
- Increase FTA Section 5337/local funding of Rail Capitalized Maintenance: FY 2022 (MPO ID 11892). (+\$15.6M ; \$24.1M)
- Increase FTA Section 5339/local funding of West Bellfort Park & Ride Modifications: FY 2020 (MPO ID 18858) and update description. (+\$20.2M ; \$26.5M)

# FTA Formula Fund Allocations: 5310

- Enhanced Mobility of Seniors and Individuals with Disabilities Program : FTA Section 5310
- Program Fort Bend County Transit: FY 2021 allocation/local (MPO ID 18926) in FY 2023. (+\$1.3M)
- Program Harris County Transit: FY 2021 allocation/local (MPO ID 18927) in FY 2023. (+\$1.3M)
- Program Gulf Coast Transit District: FY 2021 allocation/local (MPO ID 18928) in FY 2023. (+\$250K)
- Program Fort Bend County Transit: FY 2022 allocation/local (MPO ID 18930) in FY 2023. (+\$1.3M)
- Program Harris County Transit: FY 2022 allocation/local (MPO ID 18931) in FY 2023. (+\$1.7M)

# FTA Formula Fund Allocations: 5339

- Bus and Bus Facilities Program : FTA Section 5339
- Program Gulf Coast Transit District: FY 2021 allocation/local (MPO ID 18929) in FY 2023. (+ \$330K)
- Program Gulf Coast Transit District: FY 2022 allocation/local (MPO ID 18932) in FY 2023. (+ \$2.3M)

# Action

- Recommendation for Transportation Policy Council approval of Resolution 2023-23.