

7. AMENDMENTS TO THE 2021-2024 TIP AND 2045 RTP

Summary

- Delay the City of Baytown's Garth Road reconstruction and widening project (MPOID 17096/CSJ 0912-72-359) from FY 2022 to FY 2023 at the City's request due to delays in design completion and review. (Total Cost: \$38.2M)

Action Requested

Transportation Policy Council approval of Resolution 2021-28.



Resolution

NO. 2021-28

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

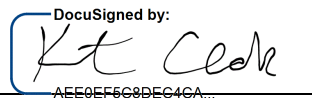
NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **OCTOBER 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

Agenda Item 07
TPC Meeting Packet - 10/22/21

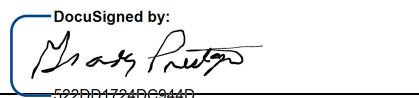
PASSED AND APPROVED this 22nd day of October 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:

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Hon. Kenneth Clark, Chairman
Transportation Policy Council

ATTEST:

DocuSigned by:

522DB1724DC944D...

Hon. Grady Prestage, Secretary
Transportation Policy Council

**H-GAC 2021-2024 TIP and 2045 RTP
October 2021 TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
					STIP?	Funding (M)			Scope		Schedule	
						Fed/State	Local					
2	17096 0912-72-359	CITY OF BAYTOWN (HAR)	GARTH RD (IH 10, S OF ARCHER ...) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS	R	No	<input type="checkbox"/>				<input type="checkbox"/>	<input checked="" type="checkbox"/>	Delay FY 2022 to FY 2023.

October 2021
TPC Amendments
Detailed Pages

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**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
OCTOBER 2021 TPC AMENDMENTS**

PROPOSED VERSION

MPOID/CSJ: 17096/0912-72-359

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	C,E (REVIEW)	BAYTOWN	CITY OF BAYTOWN	\$38,230,000
STREET:	GARTH RD					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	17096
LIMITS TO:	S OF ARCHER RD					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS						
REMARKS:	<div style="border: 1px dashed gray; padding: 5px; display: inline-block;"> Project History: AMENDMENT #OCT-2021 10/22/2021 Delay from FY 2022 to FY 2023. </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,641,000	\$38,230,000	7-STBG:	\$30,584,000	---	---	\$7,646,000	\$38,230,000
Right Of Way:	\$1,090,000							
Construction:	\$15,862,000							
Construction Engineering:	\$800,600							
Contingencies:	\$1,601,200							
Indirects:	\$813,410							
Bond Financing:	---							
Total Project Cost:	\$21,808,210		Funding by Share:	\$30,584,000	---	---	\$7,646,000	\$38,230,000

OLD VERSION

MPOID/CSJ: 17096/0912-72-359

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	C,E (REVIEW)	BAYTOWN	CITY OF BAYTOWN	\$38,230,000
STREET:	GARTH RD					REV DATE:	
LIMITS FROM:	IH 10					MPO PROJECT ID:	17096
LIMITS TO:	S OF ARCHER RD					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT					MTP REFERENCE:	
DESCRIPTION:	IMPROVEMENTS						
REMARKS:	<div style="border: 1px dashed gray; padding: 5px; display: inline-block;"> Project History: </div>						

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Bond Financing:	---							
Total Project Cost:	\$21,808,210		Funding by Share:	\$30,584,000	---	---	\$7,646,000	\$38,230,000



CITY OF BAYTOWN

PUBLIC WORKS & ENGINEERING DEPARTMENT

2123 Market Street
Baytown, Texas 77520
(281) 420-5300

August 18, 2021

Mr. Mark Patterson, P.E.
Director of Consultant Contract Administration,
Houston District
Texas Department of Transportation
7721 Washington Ave. Houston, TX 77007

RE: Garth Rd. Widening from I-10 to SH 146; Phase A & B
CSJ: 0912-72-359
Request to Amend the Fiscal Year

Dear Mr. Patterson,

The Garth Rd. Widening Project, CSJ 0912-72-359 initiated with an Advanced Funding Agreement (AFA) which was executed in 2016 and requested to be amended to shift federal funds to Phase A and B construction in July 2020 through the Houston Galveston Area Council Transportation Improvement Plan (HGAC TIP) process. We understand this process is still moving forward, and we look forward to a successful amendment of the project funding and subsequent revised Advanced Funding Agreement.

The City of Baytown has since acted on the intent of the change, and has funded and began the design and utility coordination and relocation of utilities as part of the project. The plans are now at the 60% design status, and are in review with the TxDOT Houston District office.

The project is currently on schedule for a February 2022 design completion, at which time the five (5) month review will occur. This will bring the completion of that design effort to July 2022, with an expected let date in late September 2022. This communication is to request the Fiscal Year be revised from 2022 and adjusted to Fiscal Year 2023. A schedule is included as part of this letter.

If any clarifications are needed, you may reach me at 281-420-7154 or via email at andrea.brinkley@baytown.org.

Sincerely,

Andrea Brinkley, PMP
Assistant Director-Capital Projects

Attachment: Garth Rd Widening Project Design Schedule

