

ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the modifications to the 2023-2026 TIP is included for information below.

- Change the authorized phase of work of METRO's Congestion Mitigation/Air Quality (CMAQ) funded Inner Katy Busway (MPO ID 11473) to 'Transfer'. Change the project description to engineering only with decreased funding from \$189.7M to \$15.1M. Delay from FY 2023 to FY 2024. (-\$174.6M; Total: \$15.1M)
- Change the authorized phase of work of METRO's Inner Katy Busway (MPO ID 18405) to 'Construction' only. Increase the funding from \$126.4 to \$301.0M. (+\$174.6M; Total: \$301.0M)
- Increase federal Surface Transportation Block Grant (STBG) funding of the Houston-Galveston Area Council's Central Regional Planning Projects (MPO ID 18819) by \$38K, matched with 167,600 Transportation Development Credits (TDCs), to fund an additional Task 3: 'Program Implementation and Oversight'. (+\$38K; Total: \$838K)
- Increase federal STBG funding by \$36K for the Houston-Galveston Area Council's Southeast Regional Planning Projects (MPO ID 18820), matched with 177,200 TDCs, to fund additional public outreach activities. (+\$36K; Total: \$886K)
- Increase federal STBG funding by \$31K for the Houston-Galveston Area Council's South Regional Planning Projects (MPO ID 18528), matched with 216,200 TDCs, to fund additional public outreach activities and new Task 3: 'Program Implementation and Oversight'. (+\$31K; Total: \$1.1M)

- Change the authorized phase of work of the Near Northwest Management District's federally funded Sharpstown Multi-use Trail Phase-1 construction project (MPO ID 18885) from 'Construction' to 'Transfer' to allow the transfer of the Category-10 federal earmark funding to the FTA. Assign CSJ# 0912-72-684 to the project. (Total: \$1.3M)

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

July 2023 Administrative Modifications

Projects Affected (MPOID (CS)):

11473 (0271-07-332) **18405** (NA) **18528** (0912-00-632) **18819** (0912-00-667)
18820 (0912-00-668) **18885** (0912-72-684)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	5	3	1
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-


Approved By:



07/20/2023

Craig Raborn
MPO Director
Houston-Galveston Area Council

Date



07/21/2023

Catherine McCreight (Jul 21, 2023 14:14 CDT)

Catherine McCreight
Director of Advanced Planning
TxDOT, Houston District

Date

Craig Raborn

E-signed 2023-07-20 10:22PM CDT
craig.raborn@h-gac.com
Houston-Galveston Area Council



Catherine McCreight

E-signed 2023-07-21 02:14PM CDT
catherine.mccreight@txdot.gov



H-GAC 2023-2026 TIP and 2045 RTP
July 2023 Administrative Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	11473 0271-07-332	METRO (HAR)	INNER KATY CORRIDOR (IH 610 W, KATY FREEWAY...) ENGINEERING FOR CONSTRUCTION OF MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.	T	Yes	<input checked="" type="checkbox"/> (\$101.7)	<input type="checkbox"/> (\$72.8)	<input checked="" type="checkbox"/> Work and phase.	<input type="checkbox"/> FY 2023 to FY 2024.
2	18405 NA	METRO (HAR)	INNER KATY CORRIDOR (IH 610 W, KATY FREEWAY...) CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER	T	Yes	<input checked="" type="checkbox"/> + \$101.7	<input checked="" type="checkbox"/> + \$72.8	<input checked="" type="checkbox"/> Phase.	<input type="checkbox"/>
3	18528 0912-00-632	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDY 3) PROGRAM IMPLEMENTATION AND OVERSIGHT	O	No	<input checked="" type="checkbox"/> + \$0.0		<input checked="" type="checkbox"/>	<input type="checkbox"/>
4	18819 0912-00-667	H-GAC (HAR)	HOUSTON-GALVESTON TMA (VA, VA) CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES 3) PROGRAM IMPLEMENTATION AND OVERSIGHT	O	No	<input checked="" type="checkbox"/> + \$0.0		<input type="checkbox"/>	<input type="checkbox"/>
5	18820 0912-00-668	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN	O	No	<input checked="" type="checkbox"/> + \$0.0		<input type="checkbox"/>	<input type="checkbox"/>
6	18885 0912-72-684	NEAR NORTHWEST MANAGEMEN... (HAR)	SHARPSTOWN MULTI-USE TRAIL (SANDPOINT DR, BEECHNUT ST) SHARPSTOWN MULTI-USE TRAIL PHASE-1	P/B	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Phase.	<input type="checkbox"/>

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ 11473 / 0271-07-332 STIP Revision Date: FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-332	BRT	T	HOUSTON	METRO	\$15,100,000

STREET: INNER KATY CORRIDOR FUNDING CATEGORY: 5
 LIMITS FROM: IH 610 W VOC: 9.67 kg/day
 LIMITS TO: KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP NOx: 1.71 kg/day

TIP DESCRIPTION : ENGINEERING FOR CONSTRUCTION OF MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.

Project History : Amendment# JUL-2023A: 2023-07-20 Change the authorized phase to 'Transfer'. Change Description to engineering only. Decrease funding from \$189,652,070 to \$15,100,000. Delay from FY 2023 to FY 2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$15,100,000	5-CMAQ	\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000	
Right Of Way:	\$0		Funding by share:		\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000
Construction:	\$15,100,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$15,100,000								
			TDC: 0						

OLD VERSION

MPOID / CSJ 11473 / 0271-07-332 STIP Revision Date: FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-07-332	BRT	C:E	HOUSTON	METRO	\$189,652,070

STREET: INNER KATY CORRIDOR FUNDING CATEGORY: 5
 LIMITS FROM: IH 610 W VOC: 9.67 kg/day
 LIMITS TO: KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP NOx: 1.71 kg/day

TIP DESCRIPTION : CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$189,652,070	5-CMAQ	\$113,791,242	\$0	\$75,860,828	\$0	\$189,652,070	
Right Of Way:	\$0		Funding by share:		\$113,791,242	\$0	\$75,860,828	\$0	\$189,652,070
Construction:	\$189,652,070								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$189,652,070								
			TDC: 0						

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **18405 /** **STIP Revision Date:** **FY 2025**

DISTRICT **COUNTY** **CSJ** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris BRT C HOUSTON METRO **\$300,986,783**

STREET: INNER KATY CORRIDOR FUNDING CATEGORY: 5
 LIMITS FROM: IH 610 W VOC: 9.67 kg/day
 LIMITS TO: KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP NOx: 1.71 kg/day
 TIP DESCRIPTION : CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER

Project History : Amendment# JUL-2023A: 2023-07-28: Increase the funding from \$126,434,713 to \$300,986,783. Change the authorized phase to Construction only.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$300,986,783	5-CMAQ	\$177,572,070	\$0	\$44,393,018	\$79,021,695	\$300,986,783
Right Of Way:	\$0		Funding by share:					
Construction:	\$300,986,783			\$177,572,070	\$0	\$44,393,018	\$79,021,695	\$300,986,783
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,986,783							

TDC: 0

OLD VERSION

MPOID / CSJ **18405 /** **STIP Revision Date:** **FY 2025**

DISTRICT **COUNTY** **CSJ** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Harris BRT C:E HOUSTON METRO **\$126,434,713**

STREET: INNER KATY CORRIDOR FUNDING CATEGORY: 5
 LIMITS FROM: IH 610 W VOC: 9.67 kg/day
 LIMITS TO: KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP NOx: 1.71 kg/day
 TIP DESCRIPTION : CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$126,434,713	5-CMAQ	\$75,860,828	\$0	\$50,573,885	\$0	\$126,434,713
Right Of Way:	\$0		Funding by share:					
Construction:	\$126,434,713			\$75,860,828	\$0	\$50,573,885	\$0	\$126,434,713
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$126,434,713							

TDC: 0

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ 18528 / 0912-00-632 **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-632	VA	C	PEARLAND	H-GAC	\$1,081,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDY 3) PROGRAM IMPLEMENTATION AND OVERSIGHT

Project History : Amendment # JUL-2023A- 2023-07-28 Add \$31,000 to Task 2 Pearland Mobility Study, for additional public outreach efforts. Add task 3) PROGRAM IMPLEMENTATION AND OVERSIGHT. Total: \$1,081,000 Federal, 216,200 TDCs.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,081,000	7-STBG	\$1,081,000	\$0	\$0	\$0	\$1,081,000
Right Of Way:	\$0		Funding by share:					\$1,081,000
Construction:	\$1,081,000			\$1,081,000	\$0	\$0	\$0	\$1,081,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,081,000							
			TDC: 216,200					

OLD VERSION

MPOID / CSJ 18528 / 0912-00-632 **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-632	VA	C	PEARLAND	H-GAC	\$1,050,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDY

Project History : Amendment # FEB-2022- 2022-02-25 Redefine 18528/0912-00-632 to South Regional Planning Projects and split out 18819 Central Regional Planning Projects and 18820 Southeast Regional Planning Projects. Program in FY 2023 with \$1,050,000 STBG and 210K TDCs.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,050,000	7-STBG	\$1,050,000	\$0	\$0	\$0	\$1,050,000
Right Of Way:	\$0		Funding by share:					\$1,050,000
Construction:	\$1,050,000			\$1,050,000	\$0	\$0	\$0	\$1,050,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,050,000							
			TDC: 0					

HOUSTON-GALVESTON MPO

11-Jul-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ 18819 / 0912-00-667 STIP Revision Date: FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-667	VA	E	HOUSTON	H-GAC	\$838,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION: CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES 3) PROGRAM IMPLEMENTATION AND OVERSIGHT

Project History: Amendment # JUL-2023A- 2023-07-28 Increase federal STBG funding by \$38K to \$838,000 with 167,600 TDCs to fund additional Task 3: PROGRAM IMPLEMENTATION AND OVERSIGHT.

Remarks: 167,600 TDCs match \$838,000.

Total Project Cost Information:

Preliminary Engineering:	\$838,000
Right Of Way:	\$0
Construction:	\$0
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$838,000

Cost of Approved Phases:

\$838,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
7-STBG	\$838,000	\$0	\$0	\$0	\$838,000
Funding by share:	\$838,000	\$0	\$0	\$0	\$838,000

TDC: 167,600

OLD VERSION

MPOID / CSJ 18819 / 0912-00-667 STIP Revision Date: FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-667	VA	E	HOUSTON	H-GAC	\$800,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION: CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES

Project History: Amendment # FEB-2022- 2022-02-25 Split from 18528/0912-00-632 and program as 18819/0912-00-667 Central Regional Planning Projects in FY 2023 with \$800,000 STBG and 160K TDCs.*** Amendment # MAR-2022A- 2022-03-25 Assign CSJ# 0912-00-667.***

Remarks:

Total Project Cost Information:

Preliminary Engineering:	\$800,000
Right Of Way:	\$0
Construction:	\$0
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$800,000

Cost of Approved Phases:

\$800,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
7-STBG	\$800,000	\$0	\$0	\$0	\$800,000
Funding by share:	\$800,000	\$0	\$0	\$0	\$800,000

TDC: 0

HOUSTON-GALVESTON MPO

11-Jul-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Administrative Amendments

PROPOSED VERSION

MPOID / CSJ 18820 / 0912-00-668 STIP Revision Date: FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-668	VA	E	FRIENDSWOOD	H-GAC	\$886,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION: SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN

Project History: Amendment # JUL-2023A- 2023-07-28 Add \$12,000 to each of the three tasks (Total: \$36,000) for additional public outreach such as Steering Committee, Stakeholder and Public meetings. Increase TDCs to 177,200.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Category	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$886,000	\$886,000	7-STBG	\$886,000	\$0	\$0	\$0	\$886,000
Right Of Way:	\$0		Funding by share:	\$886,000	\$0	\$0	\$0	\$886,000
Construction:	\$0		TDC: 177,200					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$886,000							

OLD VERSION

MPOID / CSJ 18820 / 0912-00-668 STIP Revision Date: FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-668	VA	E	FRIENDSWOOD	H-GAC	\$850,000

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION: SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN

Project History: Amendment # FEB-2022- 2022-02-25 Split from placeholder 18528/0912-00-632 and program as 18820/0912-00-668 Southeast Regional Planning Projects in FY 2023 with \$850,000 STBG and 170K TDCs.*** Amendment # MAR-2022A- 2022-03-25 Assign CSJ# 0912-00-668.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Category	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$850,000	\$850,000	7-STBG	\$850,000	\$0	\$0	\$0	\$850,000
Right Of Way:	\$0		Funding by share:	\$850,000	\$0	\$0	\$0	\$850,000
Construction:	\$0		TDC: 0					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$850,000							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
July 2023 Administrative Amendments**

VERSION #1							
MPOID / CSJ	18885 /		STIP Revision Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-684	VA	Transfer	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRICT	\$1,250,000
STREET:	SHARPSTOWN MULTI-USE TRAIL					FUNDING CATEGORY:	10
LIMITS FROM:	SANDPOINT DR					VOC:	kg/day
LIMITS TO:	BEECHNUT ST					NOx:	kg/day
TIP DESCRIPTION :	SHARPSTOWN MULTI-USE TRAIL PHASE-I						

Project History: Amendment # JUL-2023A- 2023-07-28: Change the authorized phase from 'Construction' to 'Transfer' to enable funds to be transferred to the Federal Transit Administration. Assign TXDOT CSJ# 0912-72-684.
Remarks: Construction of a new multi-use trail using federal Category-10 earmark funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$1,250,000	MISC	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$1,250,000		\$1,000,000	\$0	\$250,000	\$0	\$1,250,000	
Construction Engineering:	\$0		TDC: 0					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,250,000							

ORIGINAL VERSION							
MPOID / CSJ	18885 /		STIP Revision Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRICT	\$1,250,000
STREET:	SHARPSTOWN MULTI-USE TRAIL					FUNDING CATEGORY:	10
LIMITS FROM:	SANDPOINT DR					VOC:	kg/day
LIMITS TO:	BEECHNUT ST					NOx:	kg/day
TIP DESCRIPTION :	SHARPSTOWN MULTI-USE TRAIL PHASE-I						

Project History : Amendment # MAR-2023- 2023-03-24 Program the Near Northwest Management District Sharpstown Multi-Use Trail Phase-I construction project with \$1M of federal Category-10 funds matched by \$250K of local funds in FY 2023.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$61,250	\$1,250,000	MISC	\$1,000,000	\$0	\$250,000	\$0	\$1,250,000
Right Of Way:	\$0		Funding by share:					
Construction:	\$1,250,000		\$1,000,000	\$0	\$250,000	\$0	\$1,250,000	
Construction Engineering:	\$75,000		TDC: 0					
Contingencies:	\$125,000							
Indirects:	\$63,500							
Bond Financing:	\$0							
Total Project Cost	\$1,574,750							

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.
Chair

Don Elder, Jr.
Second Vice-Chair

Troi Taylor
Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

Roberto Treviño, P.E.

President & Chief Executive Officer

Thomas C. Lambert



April 25, 2023

Mr. Craig Raborn
Director of Transportation Planning & Air Quality
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: Inner Katy Busway (MPO ID 11473/18405): Request to Flex Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds to the Federal Transit Administration (FTA) and amend the 2023-2026 TIP

Dear Mr. Raborn:

In the 2018 Call for Projects, the Metropolitan Transit Authority of Harris County (METRO) was awarded Congestion Mitigation and Air Quality (CMAQ) funding for the Inner Katy Busway to construct a multimodal, dedicated bus rapid transit busway. Following the selection of the project for federal funding, the Inner Katy Busway was split into two projects. Both projects are included in the 2023-2026 Transportation Improvement Program (TIP) as shown in the table below.

2021-2024 TIP Funding Amounts

TIP Year	MPO ID	Phase	Federal	Local	Total
2023	11473	C (Construction)	\$113,791,242	\$75,860,828	\$189,652,070
2025	18405	C	\$75,858,000	\$50,572,000	\$126,430,000

We are ready to move forward in obligating \$15.1 million from MPOID 11473. METRO respectfully requests that the funds be flexed to FTA at the earliest opportunity. In addition, METRO requests that MPO ID 18405 be advanced to fiscal year 2024 in the 2023-2026 TIP.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me.

Sincerely,

Clint B. Harbert, AICP
Vice President – System and Capital Planning

cc:

Shri Reddy, P.E, EVP Planning, Engineering & Construction/METRO

Alan Clark, Chief Strategy Officer/METRO

Alberto Lyne, Director, Grant Programs/METRO

Amma Cobbinah, Senior Planning Program Manager/METRO

Vishu Lingala, H-GAC

Adam Beckom, H-GAC

Proposed

CSJ	MPOID	Federal	State	Local	Local Contribution	Total	
0271-07-332	11473	\$12,080,000		\$3,020,000		\$15,100,000	438%
	18405	\$177,572,070		\$44,393,018	\$79,021,695	\$300,986,783	238%
		\$189,652,070		\$47,413,018	\$79,021,695	\$316,086,783	

Current

	MPOID	Federal	State	Local	Local Contribution	Total
0271-07-332	11473	\$113,791,242		\$75,860,828		\$189,652,070
	18405	\$75,860,828		\$50,573,885		\$126,434,713
		\$189,652,070		\$126,434,713		\$316,086,783

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Carlene Mullins	832-681-2585	carlene.mullins@h-gac.com

Project Information

MPOID	Sponsor Name
18528	H-GAC

TIP Project Description

SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDY

Federal Cost	TDC Request
\$1,081,000	216,200

Is th project currently in the TIP? Yes

TIP Year

2023

Priority Use of TDCs

TDC Priority
Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC's will be used in funding the City of Pearland Mobility Study. The study will be proposing multi-modal projects that will improve the overall mobility to the City's residents and mitigate congestion.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will be used in funding the City of Pearland Mobility Study. The planning study will be proposing multi-modal projects that will improve the resident's overall mobility and mitigate congestion.

Date Submitted

07/05/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Carlene Mullins	832-681-2585	carlene.mullins@h-gac.com

Project Information

MPOID	Sponsor Name
18819	H-GAC

TIP Project Description

CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES

Federal Cost	TDC Request
\$838,000	167,600

Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC's will be used in funding the Washington Ave. Corridor study and Old Sixth Ward mobility study. These planning studies will be proposing multi-modal projects that will improve the overall safety and mitigate congestion. The additional funding/TDC's will be used for additional public outreach efforts and to improve program implementation and oversight.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will be used in funding the Washington Ave. Corridor study and Old Sixth Ward mobility study. These planning studies will be proposing multi-modal projects that will improve the overall safety and mitigate congestion to move people and goods efficiently.

Date Submitted

07/06/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Carlene Mullins	832-681-2585	carlene.mullins@h-gac.com

Project Information

MPOID	Sponsor Name
18820	H-GAC

TIP Project Description

SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN

Federal Cost	TDC Request
\$886,000	177,200
Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The TDC's will be used in funding the Friendswood Lakes Corridor Study, Cemetery Road Corridor study and the Chambers County Thoroughfare Plan. All three planning studies will be proposing multi-modal projects to mitigate congestion.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The TDC's will be used in funding the Friendswood Lakes Corridor Study, Cemetery Road Corridor study and the Chambers County Thoroughfare Plan. All three planning studies will be proposing multi-modal projects to mitigate congestion.

Date Submitted

07/05/2023