

14A. ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2023-2026 TIP is included for information below.

- Convert Local matching funds to State funding for TxDOT state-allocated Federal right-of-way funds for six (6) TxDOT Houston District added-capacity projects (MPO IDs: 514, 981, 10132, 10920, 18048, 18515) per the new Texas Administrative Code (TAC), 43 Rule 15.55 (c), which eliminates the local match requirements. It went into effect on September 1st, 2023. (+/--\$0; Total: \$475.0M)
- Update the project description of the City of Galveston Island Transit's FY 2023 Federal Transit Administration (FTA) Bus and Bus Facilities Program (Section 5339) vehicle purchase project (MPO ID 11025) to allow for full expenditure of the program funding. (+/--\$0; Total: \$1.1M)
- Program \$10M of federal Community Project Funding ((CPF), also referred to as *Congressionally Directed Spending (CDS)*), which was appropriated and allocated by Congress from the General Fund, for METRO'S FY 2024 Missouri City/SH 6 Park and Ride (MPO ID 18167; \$5M) and 82 Westheimer BOOST Corridor (MPO ID 18763; \$5M) replacing an equal amount of local funding on each project. Advance the Westheimer BOOST Corridor from FY 2025 to FY 2024. (+/--\$0; Total: \$103.8M)
- Assign the Texas Department of Transportation Control-Section-Job (CSJ) number 0912-00-692 to the METRO FY 2025, Congestion Mitigation/Air Quality funded, Regional Vanpool project (MPO ID 15310). (+/--\$0; Total: \$8.0M)

- Assign the Texas Department of Transportation Control-Section-Job (CSJ) number 0912-00-720 to the METRO FY 2025, Surface Transportation Block Grant funded, Regional Vanpool project (MPO ID 18852). (+/--\$0; Total: \$4.0M)

ACTION REQUESTED

For Discussion and Possible Action. [No Action Requested]

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

November 2023 Administrative Modifications

Projects Affected (MPOID (CS)):

514 (3049-01-022)	981 (0188-09-040)	10132 (3416-01-012)	10920 (3049-01-023)
11025 (NA)	15310 (0912-00-692)	18048 (0271-16-111)	18167 (NA)
18515 (0188-09-051)	18763 (NA)	18852 (0912-00-720)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	8	1	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
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Approved By:



11/20/2023

Craig Raborn, AICP
MPO Director
Houston-Galveston Area Council

Date



11/21/2023

[Catherine McCreight \(Nov 21, 2023 09:38 CST\)](#)

Catherine McCreight
Director of Advanced Planning
TxDOT, Houston District

Date

**H-GAC 2023-2026 TIP and 2045 RTP
November 2023 Administrative Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				Schedule
					STIP?	Funding (M)		Scope	
						Fed/State	Local		
1	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	R	No	<input checked="" type="checkbox"/> + \$0.5	<input type="checkbox"/> (\$0.5)	<input type="checkbox"/>	<input type="checkbox"/>
2	981 0188-09-040	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (FM 1093, S OF BEADLE ...) WIDEN FROM 2-LANE TO 4-LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$1.4	<input type="checkbox"/> (\$1.4)	<input type="checkbox"/>	<input type="checkbox"/>
3	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	<input checked="" type="checkbox"/> + \$1.0	<input type="checkbox"/> (\$1.0)	<input type="checkbox"/>	<input type="checkbox"/>
4	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/> + \$1.0	<input type="checkbox"/> (\$1.0)	<input type="checkbox"/>	<input type="checkbox"/>
5	11025 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) PURCHASE 10 NEW TRANSIT BUSES, FUEL DELIVERY SYSTEM AND MAINTENANCE EQUIPMENT	T	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6	15310 0912-00-692	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL: FY 2025	O	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Assign CSJ#.
7	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35,) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE	R	No	<input checked="" type="checkbox"/> + \$1.0	<input type="checkbox"/> (\$0.5)	<input type="checkbox"/>	<input type="checkbox"/>
8	18167 NA	METRO (FOR)	MISSOURI CITY/SH 6 PARK AND RIDE (at SH 6/Fort...,) REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED PARK AND RIDE STRUCTURE	T	No	<input checked="" type="checkbox"/> + \$5.0	<input type="checkbox"/> (\$5.0)	<input type="checkbox"/>	<input type="checkbox"/>
9	18515 0188-09-051	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (BEADLE LN, N OF BRAZOS ...) WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	R	No	<input checked="" type="checkbox"/> + \$1.8	<input type="checkbox"/> (\$1.8)	<input type="checkbox"/>	<input type="checkbox"/>
10	18763 NA	METRO (HAR)	82 WESTHEIMER BOOST CORRIDOR (VA, VA) DEVELOP THE 82 WESTHEIMER HIGH FREQUENCY ROUTE AS A BOOST CORRIDOR	T	No	<input checked="" type="checkbox"/> + \$5.0	<input type="checkbox"/> (\$5.0)	<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2024.
11	18852 0912-00-720	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL & METRO STAR VANPOOL FY 2025-2026	O	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Assign CSJ#.

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

November 2023 - Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000

STREET: FM 646 FUNDING CATEGORY: 2,9999
 LIMITS FROM: EDMUNDS WAY VOC: kg/day
 LIMITS TO: FM 1266 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS

Project History : Amendment# NOV-2023A- 2023-10-27: Replace SW_ROW Local matching funds (\$470,000) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,525,223	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Right Of Way:	\$6,325,000		ROW-UTIL	\$5,855,000	\$470,000	\$0	\$0	\$6,325,000
Construction:	\$31,127,000							
Construction Engineering:	\$1,245,080							
Contingencies:	\$3,112,700							
Indirects:	\$1,581,252							
Bond Financing:	\$0							
Total Project Cost	\$44,916,255		Funding by share:	\$30,756,600	\$6,695,400	\$0	\$0	\$37,452,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000

STREET: FM 646 FUNDING CATEGORY: 2,9999
 LIMITS FROM: EDMUNDS WAY VOC: kg/day
 LIMITS TO: FM 1266 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2-year letting schedule.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,525,223	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Right Of Way:	\$6,325,000		ROW-UTIL	\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Construction:	\$31,127,000							
Construction Engineering:	\$1,245,080							
Contingencies:	\$3,112,700							
Indirects:	\$1,581,252							
Bond Financing:	\$0							
Total Project Cost	\$44,916,255		Funding by share:	\$30,756,600	\$6,225,400	\$470,000	\$0	\$37,452,000
			TDC: 0					

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

November 2023 - Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **981 / 0188-09-040** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	C:R	NONE	TXDOT HOUSTON DISTRICT	\$71,016,380
STREET:		FM 723		FUNDING CATEGORY:		2,9999	
LIMITS FROM:		FM 1093		VOC:		kg/day	
LIMITS TO:		S OF BEADLE LN		NOx:		kg/day	
TIP DESCRIPTION : WIDEN FROM 2-LANE TO 4-LANES DIVIDED							

Project History : Amendment# NOV-2023A- 2023-10-27: Replace SW_ROW Local matching funds (\$1,409,638) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,597,000	\$71,016,380	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Right Of Way:	\$18,016,380		ROW-UTIL	\$16,606,742	\$1,409,638	\$0	\$0	\$18,016,380
Construction:	\$53,000,000							
Construction Engineering:	\$2,120,000							
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400							
Bond Financing:	\$0							
Total Project Cost	\$83,725,780		Funding by share:	\$16,606,742	\$54,409,638	\$0	\$0	\$71,016,380
			TDC: 0					

OLD VERSION

MPOID / CSJ **981 / 0188-09-040** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	C:R	NONE	TXDOT HOUSTON DISTRICT	\$71,016,380
STREET:		FM 723		FUNDING CATEGORY:		2,9999	
LIMITS FROM:		FM 1093		VOC:		kg/day	
LIMITS TO:		S OF BEADLE LN		NOx:		kg/day	
TIP DESCRIPTION : WIDEN FROM 2-LANE TO 4-LANES DIVIDED							

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: \$18,016,380 (Fed \$16,606,742 and Local \$1,409,638) per TxDOT ROW Division policy.**

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,597,000	\$71,016,380	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Right Of Way:	\$18,016,380		ROW-UTIL	\$16,606,742	\$0	\$1,409,638	\$0	\$18,016,380
Construction:	\$53,000,000							
Construction Engineering:	\$2,120,000							
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400							
Bond Financing:	\$0							
Total Project Cost	\$83,725,780		Funding by share:	\$16,606,742	\$53,000,000	\$1,409,638	\$0	\$71,016,380
			TDC: 0					

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

November 2023 - Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2024**

DISTRICT **COUNTY** **CSJ** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Galveston 3049-01-023 FM 646 C:R LEAGUE CITY TXDOT HOUSTON DISTRICT **\$33,331,092**

STREET: FM 646 FUNDING CATEGORY: 2,4,9999
 LIMITS FROM: FM 1266 VOC: kg/day
 LIMITS TO: FM 3436 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment# NOV-2023A- 2023-10-27: Replace SW_ROW Local matching funds (\$1,000,000) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,172,575	\$33,331,092	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Right Of Way:	\$9,401,000		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Construction:	\$23,930,092		ROW-UTIL	\$8,401,000	\$1,000,000	\$0	\$0	\$9,401,000
Construction Engineering:	\$957,204							
Contingencies:	\$2,393,009							
Indirects:	\$1,215,649							
Bond Financing:	\$0							
Total Project Cost	\$39,069,528		Funding by share:	\$27,545,073	\$5,786,019	\$0	\$0	\$33,331,092
			TDC:	0				

OLD VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2024**

DISTRICT **COUNTY** **CSJ** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Galveston 3049-01-023 FM 646 C:R LEAGUE CITY TXDOT HOUSTON DISTRICT **\$33,331,092**

STREET: FM 646 FUNDING CATEGORY: 2,4,9999
 LIMITS FROM: FM 1266 VOC: kg/day
 LIMITS TO: FM 3436 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,172,575	\$33,331,092	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Right Of Way:	\$9,401,000		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Construction:	\$23,930,092		ROW-UTIL	\$8,401,000	\$0	\$1,000,000	\$0	\$9,401,000
Construction Engineering:	\$957,204							
Contingencies:	\$2,393,009							
Indirects:	\$1,215,649							
Bond Financing:	\$0							
Total Project Cost	\$39,069,528		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

November 2023 - Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **11025 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	GALVESTON	CITY OF GALVESTON	\$1,060,000

STREET: CITY OF GALVESTON FUNDING CATEGORY: FTA Sec. 5339
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : **PURCHASE 10 NEW TRANSIT BUSES, FUEL DELIVERY SYSTEM AND MAINTENANCE EQUIPMENT**

Project History : Amendment# NOV-2023A- 2023-10-27: Update Description to increase number of buses and specify inclusion of fueling and maintenance equipment.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,060,000	Sec.5339	\$1,060,000	\$0	\$0	\$0	\$1,060,000
Right Of Way:	\$0							
Construction:	\$1,060,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,060,000		Funding by share:	\$1,060,000	\$0	\$0	\$0	\$1,060,000
			TDCs: 212,000					

OLD VERSION

MPOID / CSJ **11025 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	GALVESTON	CITY OF GALVESTON	\$1,060,000

STREET: CITY OF GALVESTON FUNDING CATEGORY: FTA Sec. 5330
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : PURCHASE 5 NEW LPG TRANSIT VEHICLES

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,060,000	Sec.5339	\$1,060,000	\$0	\$0	\$0	\$1,060,000
Right Of Way:	\$0							
Construction:	\$1,060,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,060,000		Funding by share:	\$1,060,000	\$0	\$0	\$0	\$1,060,000
			TDC: 212,000					

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

November 2023 - Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **18048 / 0271-16-111** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,969,376

STREET: IH 610 FUNDING CATEGORY: 2,12,9998
 LIMITS FROM: AT SH 35 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)

Project History : Amendment# NOV-2023A- 2023-10-27: Move SW_ROW Local match funds (\$496,938) to the State match funds (NEW: \$993,876) due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$10,008,366	\$204,969,376	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Right Of Way:	\$4,969,376		I2-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Construction:	\$204,252,376		SW_ROW	\$3,975,500	\$993,876	\$0	\$0	\$4,969,376
Construction Engineering:	\$8,170,095		Funding by share:	\$163,975,500	\$40,993,876	\$0	\$0	\$204,969,376
Contingencies:	\$20,425,238		TDC:	0				
Indirects:	\$10,376,021							
Bond Financing:	\$0							
Total Project Cost	\$258,201,472							

OLD VERSION

MPOID / CSJ **18048 / 0271-16-111** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,969,376

STREET: IH 610 FUNDING CATEGORY: 2,12,9998
 LIMITS FROM: AT SH 35 VOC: kg/day
 LIMITS TO: - NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)

Project History : Amendment # JUN-2023- 2023-06-23 Increase the Federal/State ROW funding per TxDOT's latest estimate: \$4,969,375 (Fed \$3,975,500; State \$496,938; Local \$496,938).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$10,008,366	\$204,969,376	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Right Of Way:	\$717,000		I2-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Construction:	\$204,252,376		SW_ROW	\$3,975,500	\$496,938	\$496,938	\$0	\$4,969,376
Construction Engineering:	\$8,170,095		Funding by share:	\$163,975,500	\$40,496,938	\$496,938	\$0	\$204,969,376
Contingencies:	\$20,425,238		TDC:	0				
Indirects:	\$10,376,021							
Bond Financing:	\$0							
Total Project Cost	\$253,949,096							

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

November 2023 - Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **18167 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	T	MISSOURI CITY	METRO	\$59,800,000

STREET: MISSOURI CITY/SH 6 PARK AND RIDE FUNDING CATEGORY: 3
 LIMITS FROM: at SH 6/Fort Bend Parkway VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED PARK AND RIDE STRUCTURE

Project History: Amendment# NOV-2023A- 2023-10-27: Replace \$5M of local funding with federal Community Project Funding appropriated and allocated by Congress from the General Fund for Transit Infrastructure Grants.

Authorized Funding by Category/Share:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		10-MISC	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$0	\$59,800,000	3-LOCAL CONT	\$0	\$0	\$0	\$54,800,000	\$54,800,000
Construction:	\$59,800,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$59,800,000		Funding by share:	\$0	\$0	\$0	\$59,800,000	\$59,800,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **18167 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	T	MISSOURI CITY	METRO	\$51,724,000

STREET: MISSOURI CITY/SH 6 PARK AND RIDE FUNDING CATEGORY: 3
 LIMITS FROM: At SH 6/Fort Bend Parkway VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED PARK AND RIDE STRUCTURE

Project History: Amendment # JUN-2023A- 2023-06-24 Update the Description and increase the local funding to facilitate the development of a 'Letter of No Prejudice' (LONP).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$51,724,000	3-LOCAL CONT	\$0	\$0	\$0	\$59,800,000	\$59,800,000
Right Of Way:	\$0							
Construction:	\$51,724,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$51,724,000		Funding by share:	\$0	\$0	\$0	\$59,800,000	\$59,800,000
			TDC: 0					

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

November 2023 - Administrative Amendments

PROPOSED VERSION

MPOID / CSJ **18515 / 0188-09-051** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	C:R	NONE	TXDOT HOUSTON DISTRICT	\$74,504,000

STREET: FM 723 FUNDING CATEGORY: 2,3,9999
 LIMITS FROM: BEADLE LN VOC: kg/day
 LIMITS TO: N OF BRAZOS RIVER NOx: kg/day
 TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY

Project History: Amendment# NOV-2023A- 2023-10-27: Replace SW_ROW Local matching funds (\$1,844,000) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,038,000	\$74,504,000	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Right Of Way:	\$12,504,000		3-LOCAL CONT	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Construction:	\$62,000,000		ROW-UTIL	\$10,660,000	\$1,844,000	\$0	\$0	\$12,504,000
Construction Engineering:	\$2,480,000							
Contingencies:	\$6,200,000							
Indirects:	\$3,149,600							
Bond Financing:	\$0							
Total Project Cost	\$89,371,600		Funding by share:	\$56,260,000	\$13,244,000	\$0	\$5,000,000	\$74,504,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **18515 / 0188-09-051** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-051	FM 723	C:R	NONE	TXDOT HOUSTON DISTRICT	\$74,504,000

STREET: FM 723 FUNDING CATEGORY: 2,3,9999
 LIMITS FROM: BEADLE LN VOC: kg/day
 LIMITS TO: N OF BRAZOS RIVER NOx: kg/day
 TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with funding: ROW-UTIL \$12,504,000 (Fed \$10,660,000 and Local \$1,844,000) per TxDOT ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,038,000	\$74,504,000	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Right Of Way:	\$12,504,000		3-LOCAL CONT	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Construction:	\$62,000,000		ROW-UTIL	\$10,660,000	\$0	\$1,844,000	\$0	\$12,504,000
Construction Engineering:	\$2,480,000							
Contingencies:	\$6,200,000							
Indirects:	\$3,149,600							
Bond Financing:	\$0							
Total Project Cost	\$89,371,600		Funding by share:	\$56,260,000	\$11,400,000	\$1,844,000	\$5,000,000	\$74,504,000
			TDC:	0				



City of Galveston

Island Transit

August 24, 2023

Adam Beckom
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77027

RE: TIP Amendment

Dear Mr. Dickinson:

This letter and attached form request the revisions of Island Transit sponsored projects to the FY 2023-2026 Transportation Improvement Program (TIP). Island Transit would like to amend the FY 2023-2026 Transportation Improvement Program to include the following project:

MPOID: 11025
City of Galveston
Purchase of 10 New Transit Buses

City of Galveston purchased 3 alternative fueled buses under the FY 2021 5339 Grant Program. City of Galveston requests the Federal Funding Category be change to reflect 5339 funding. City of Galveston would also request that the Project description to be read as purchase 10 New Transit Buses and fuel delivery system and maintenance equipment.

City of Galveston is unsure if a new MPOID must be issued or if the additional language can be added to the current MPOID.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. Once approved by the policy council, H-GAC can send notification for public comment. If you have any questions regarding the request, please contact me, at 409-797-3914.





City of Galveston

Island Transit

Sincerely,

James Oliver
General Manager
Island Transit



TRANSIT PROJECT DESCRIPTIONS

FY 2023 - 2026 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

05/16/2022

Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description

Houston

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	LOCAL CONT
MPO Project Information (reference number, etc)	MPOID: 16217 Location: GALVESTON CBD	Federal (FTA) Funds	\$0
TIP Fiscal Year	2023	State Funds from TxDOT	\$0
Apportionment Year		Other Funds	\$5,500,000
Project Phase	Capital	Fiscal Year Cost:	\$5,500,000
Brief Project Description	PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	Total Project Cost:	\$3,000,000
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Requested	0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date Amount)	0

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	FTA Sec. 5307
MPO Project Information (reference number, etc)	MPOID: 11025 Location: CITY OF GALVESTON	Federal (FTA) Funds	\$1,060,000
TIP Fiscal Year	2023	State Funds from TxDOT	\$0
Apportionment Year	2023	Other Funds	\$0
Project Phase	Capital	Fiscal Year Cost:	\$1,060,000
Brief Project Description	PURCHASE 10 NEW TRANSIT VEHICLES	Total Project Cost:	\$1,060,000
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Dev. Credits Awarded (Date Amount)	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	LOCAL CONT
MPO Project Information (reference number, etc)	MPOID: 16224 Location: UTMB MAIN CAMPUS	Federal (FTA) Funds	\$0
TIP Fiscal Year	2023	State Funds from TxDOT	\$0
Apportionment Year		Other Funds	\$2,400,000
Project Phase	Capital	Fiscal Year Cost:	\$2,400,000
Brief Project Description	STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.	Total Project Cost:	\$2,400,000
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Requested	0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date Amount)	0

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.
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Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



September 19, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lan, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – Westheimer BOOST & Missouri City Park and Ride Community Project Funding/ Congressionally Directed Spending

Dear Mr. Raborn:

This letter and attached form request the administrative modification of METRO sponsored projects currently included in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

Please include the administrative modifications to the FY2023-2026 TIP at your earliest convenience. If you have any questions regarding this request, please contact me at 713-739-4637 or al21@ridemetro.org.

Sincerely,

Albert Lyne
Deputy Chief Strategy Officer

- cc: Adam Beckom, H-GAC
- Jim Dickinson, H-GAC
- Vishu Lingala, H-GAC
- Alan Clark, METRO
- Bryan Carroll, METRO
- George Fotinos, METRO
- Phil Brenner, METRO
- Jimmie Young, METRO
- Clint Harbert, METRO
- Edmund Petry, METRO
- Kenneth Brown, METRO

Attachment

= Required Updates

LINE ITEM	SPONSOR	MPOID	FY	DESCRIPTION	ORIGINAL			REVISION			ACTION		
					FED	STATE	LOCAL	TOTAL	FED	STATE		LOCAL	TOTAL
1	METRO	18167	2024	MISSOURI CITY/SH 6 PARK AND RIDE	\$-	\$-	\$ 59,800,000	\$ 59,800,000	\$ 5,000,000	\$-	\$ 54,800,000	\$ 59,800,000	Amend TIP to reflect funding adjustment
2	METRO	18763	2024	82 WESTHEIMER BOOST CORRIDOR	\$-	\$-	\$ 44,000,000	\$ 44,000,000	\$ 5,000,000	\$-	\$ 39,000,000	\$ 44,000,000	Amend TIP to reflect funding adjustment