

**H-GAC 2019-2022 TIP and 2040 RTP
May 2019 Administrative Modifications**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				STIP?	Funding (M)		Scope	Schedule	
					Fed/State	Local			
11654 0912-31-293	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Non-STIP	<input checked="" type="checkbox"/>	+\$0.7	+\$0.2	<input checked="" type="checkbox"/> Add R phase (from 16182).	<input type="checkbox"/>
16182 0912-31-293	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) ROW ACQUISITION FOR WIDENING TO 4-LANES	R	Non-STIP	<input checked="" type="checkbox"/>	(\$0.7)	(\$0.2)	<input checked="" type="checkbox"/> Cancel (add to 11654).	<input checked="" type="checkbox"/> Cancel.
17042 0508-01-356	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (GARTH RD, CHAMBERS CO ...) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Change limit (split out 17155).	<input type="checkbox"/> Let in FY 2018.
17070 0912-72-360	CITY OF WEST UNIVERSITY ... (HAR)	BUFFALO SPEEDWAY (BISSONNET ST, HOLCOMBE ST) RECONSTRUCT ROADWAY INCLUDING INTERSECTI...	R	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> FY2020 to FY2021.
17074 0980-02-018	CITY OF HOUSTON (HAR)	FM 526 (NOLA CT to I..., & FM 526 to ...) CONSTRUCT 10 FT SHARED USED PATH AND 5-6...	P/B	STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Change limit.	<input type="checkbox"/>
17155 0508-02-122	TXDOT BEAUMONT DISTRICT (CHA)	IH 10 (HARRIS COUNT..., SH 99) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	Non-STIP	<input checked="" type="checkbox"/>	+\$2.7		<input checked="" type="checkbox"/> Add (split from 17042).	<input checked="" type="checkbox"/> Let in FY 2018.

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

May 2019 Administrative Modifications

Projects Affected (MPOID (CSJ)):

11654 (0912-31-293) 16182 (0912-31-293) 17042 (0508-01-356) 17070 (0912-72-360)
17074 (0980-02-018) 17155 (0508-02-122)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3	5	3
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:

For  _____
Alan Clark
MPO Director
Houston-Galveston Area Council

5/24/19
Date

 _____
Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

5/24/2019
Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MAY 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11654/0912-31-293

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C,R	PEARLAND	CITY OF PEARLAND	\$4,655,822

STREET: SMITH RANCH RD
 LIMITS FROM: HUGHES RANCH RD
 LIMITS TO: N OF BROADWAY (FM 518)
 TIP: WIDEN FROM 2 TO 4 LANES DIVIDED
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 11654
 FUNDING CATEGORY: 3,7
 MTP REFERENCE:

Project History: Amendment #MAY-2019A - 5/24/19 - Combine ROW phase, 16182, into construction phase, 11654, per agreement between sponsor and TXDOT Houston District. *** Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #SEP-2017A - 9/22/17 - DELAY FROM FY2018 TO FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$171,101							
Right Of Way:	\$1,163,956						\$163,361	\$163,361
Construction:	\$3,491,867	\$4,655,822	3-LOCAL CONT:					\$653,442
Construction Engineering:	\$209,512		3-TMF:		\$653,442			
Contingencies:	\$349,187		7-STP-MM:	\$3,071,215			\$767,804	\$3,839,019
Indirects:	\$177,387		Funding by Share:	\$3,071,215	\$653,442		\$767,804	\$163,361
Bond Financing:	---							\$4,655,822
Total Project Cost:	\$5,563,009							

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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MAY 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11654/0912-31-293

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C	PEARLAND	CITY OF PEARLAND	\$3,839,019

STREET: SMITH RANCH RD	MPO PROJECT ID: 11654
LIMITS FROM: HUGHES RANCH RD	FUNDING CATEGORY: 7
LIMITS TO: N OF BROADWAY (FM 518)	MTP REFERENCE:
TIP: WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	
DESCRIPTION:	
REMARKS:	

Project History: Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #SEP-2017A - 9/22/17 - DELAY FROM FY2018 TO FY2019.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: \$188,112		7-STP-MM:	\$3,071,215	---	---	\$767,804	---	\$3,839,019
Right Of Way: ---		Funding by Share:	\$3,071,215	---	---	\$767,804	---	\$3,839,019
Construction: \$3,839,019	\$3,839,019							
Construction Engineering: \$230,341								
Contingencies: \$383,902								
Indirects: \$195,022								
Bond Financing: ---								
Total Project Cost: \$4,836,396								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MAY 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16182/0912-31-293

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	R	PEARLAND	CITY OF PEARLAND	\$816,803

STREET: SMITH RANCH RD MPO PROJECT ID: 16182
 LIMITS FROM: HUGHES RANCH RD FUNDING CATEGORY: 3
 LIMITS TO: N OF BROADWAY (FM 518) MTP REFERENCE: 11654
 TIP ROW ACQUISITION FOR WIDENING TO 4-LANES
 DESCRIPTION:
 REMARKS:

Project History: Amendment #MAY-2019A - 5/24/19 - Combine ROW phase, 16182, into construction phase, 11654, per agreement between sponsor and TXDOT Houston District. *** Amendment #APR-2019A - 4/05/19 - Carry over project phase, which was incorrectly coded as 'Complete', into the TIP. State Texas Mobility Funds have not been obligated or expended.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$328,668	\$816,803							
Right Of Way:	\$816,803		3-LOCAL CONT:	---	---	---	---	\$163,361	\$163,361
Construction:	\$3,839,019		3-TMF:	---	\$653,442	---	---	---	\$653,442
Construction Engineering:	---		Funding by Share:	---	\$653,442	---	---	\$163,361	\$816,803
Contingencies:	---								
Indirects:	\$200,000								
Bond Financing:	---								
Total Project Cost:	\$5,184,490								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
MAY 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16182/0912-31-293

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	R	PEARLAND	CITY OF PEARLAND	\$816,803

STREET: SMITH RANCH RD MPO PROJECT ID: 16182
 LIMITS FROM: HUGHES RANCH RD FUNDING CATEGORY: 3
 LIMITS TO: N OF BROADWAY (FM 518) MTP REFERENCE: 11654
 TIP ROW ACQUISITION FOR WIDENING TO 4-LANES
 DESCRIPTION:
 REMARKS:

Project History: Amendment #APR-2019 - 4/05/19 - Carry over project phase into the TIP which was inadvertently coded as 'Complete'. State Texas Mobility Funds have not been obligated or expended.

Total Project Cost Information:		Cost of Approved Phases: \$816,803	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$328,668		---	---	---	---	\$163,361	\$163,361	
Right Of Way:	\$816,803		---	\$653,442	---	---	---	\$653,442	
Construction:	\$3,839,019								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	\$200,000								
Bond Financing:	---								
Total Project Cost:	\$5,184,490						\$163,361	\$816,803	

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
MAY 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17042/0508-01-356

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-356	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$5,734,000

STREET: IH 10 MPO PROJECT ID: 17042
 LIMITS FROM: GARTH RD FUNDING CATEGORY: 5
 LIMITS TO: CHAMBERS CO LINE MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS:

Project History: Amendment #MAR-2019 - 2/14/19 - TxDOT split project at HOU/BMT District line, let both with 17042 & didn't advise MPO. CSJ 0508-01-356 (HOU) & 0508-02-122 (BMT). MPO ID 17155 created for 0508-02-122. *** Amendment #OCT-2017 - 10/27/17 - Modify project limit to reflect overall deployment from Garth Rd to SH 99 and modify funding source to CMAQ. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$280,966	\$5,734,000	5-CMAQ:					---	\$5,734,000
Right Of Way:	---		\$4,587,200	\$1,146,800	---	---	---		
Construction:	\$5,734,000		Funding by Share:					---	\$5,734,000
Construction Engineering:	\$286,700		\$4,587,200	\$1,146,800	---	---	---		
Contingencies:	\$573,400								
Indirects:	\$291,287								
Bond Financing:	---								
Total Project Cost:	\$7,166,353								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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MAY 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17042/0508-01-356

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0508-01-356	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$5,734,000

STREET: IH 10
 LIMITS FROM: GARTH RD
 LIMITS TO: CHAMBERS CO LINE
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

MPO PROJECT ID: 17042
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS:

Project History: Amendment #MAR-2019 - 2/14/19 - TxDOT split project at HOU/BMT District line, let both with 17042 & didn't advise MPO. CSJ 0508-01-356 (HOU) & 0508-02-122 (BMT). MPO ID 17155 created for 0508-02-122. *** Amendment #OCT-2017 - 10/27/17 - Modify project limit to reflect overall deployment from Garth Rd to SH 99 and modify funding source to CMAQ. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$280,966	\$5,734,000							
Right Of Way:	---		5-CMAQ:	\$4,587,200	\$1,146,800	---	---	---	\$5,734,000
Construction:	\$5,734,000		Funding by Share:	\$4,587,200	\$1,146,800	---	---	---	\$5,734,000
Construction Engineering:	\$286,700								
Contingencies:	\$573,400								
Indirects:	\$291,287								
Bond Financing:	---								
Total Project Cost:	\$7,166,353								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MAY 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17070/0912-72-360

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-360	CS	C	WEST UNIVERSITY PLACE	CITY OF WEST UNIVERSITY PLACE	\$10,075,000

STREET: BUFFALO SPEEDWAY MPO PROJECT ID: 17070
 LIMITS FROM: BISSONNET ST FUNDING CATEGORY: 7
 LIMITS TO: HOLCOMBE ST MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS
 DESCRIPTION:
 REMARKS:

Project History: Amendment #MAY-2019A - 5/24/19 - Delay from FY 2020 to FY 2021 per agreement between sponsor and TXDOT Houston District. *** Amendment #OCT-2018A - 10/26/18 - Delay to FY 2020 at sponsor's request. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$493,675	\$10,075,000							
Right Of Way:	---		7-STP-MM:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000
Construction:	\$10,075,000								
Construction Engineering:	\$503,750		Funding by Share:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000
Contingencies:	\$1,007,500								
Indirects:	\$511,810								
Bond Financing:	---								
Total Project Cost:	\$12,591,735								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
MAY 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17070/0912-72-360

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-360	CS	C	WEST UNIVERSITY PLACE	CITY OF WEST UNIVERSITY PLACE	\$10,075,000

STREET: BUFFALO SPEEDWAY MPO PROJECT ID: 17070
 LIMITS FROM: BISSONNET ST FUNDING CATEGORY: 7
 LIMITS TO: HOLCOMBE ST MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS
 DESCRIPTION:
 REMARKS:

Project History: Amendment #OCT-2018A - 10/26/18 - Delay to FY 2020 at sponsor's request. ***
 Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 -
 4/22/16 - Program in FY 2019 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local Contribution			
Preliminary Engineering:	\$493,675	\$10,075,000	7-STP-MM:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000
Right Of Way:	---		Funding by Share:	\$8,060,000	---	---	\$2,015,000	---	\$10,075,000
Construction:	\$10,075,000								
Construction Engineering:	\$503,750								
Contingencies:	\$1,007,500								
Indirects:	\$511,810								
Bond Financing:	---								
Total Project Cost:	\$12,591,735								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MAY 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17074/0980-02-018

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0980-02-018	FM 526	C	HOUSTON	CITY OF HOUSTON	\$2,459,000

STREET: FM 526 MPO PROJECT ID: 17074
LIMITS FROM: **NOLA CT TO IH 10** FUNDING CATEGORY: 9
 LIMITS TO: & FM 526 TO GREENS BAYOU ALONG IH 10 AND NORMANDY ST MTP REFERENCE:
 TIP CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS
 DESCRIPTION:
 REMARKS:

Project History: Amendment #MAY-2019A - 5/24/19 - Make minor changes to From limit. ***
 Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's
 request. *** Amendment #Jun-2017 - 6/23/17 - Modify description of work and limit.
 *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 -
 4/22/16 - Program in FY 2019 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$120,491							
Right Of Way:	---							
Construction:	\$2,459,000	\$2,459,000	\$1,967,200	\$491,800	---	---	---	\$2,459,000
Construction Engineering:	\$147,540							
Contingencies:	\$245,900							
Indirects:	\$124,917							
Bond Financing:	---							
Total Project Cost:	\$3,097,848							

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17074/0980-02-018

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0980-02-018	FM 526	C	HOUSTON	CITY OF HOUSTON	\$2,459,000

STREET: FM 526 MPO PROJECT ID: 17074
 LIMITS FROM: WOODFOREST BLVD TO IH 10 FUNDING CATEGORY: 9
 LIMITS TO: AND FM 526 TO GREENS BAYOU ALONG IH 10 AND NORMANDY ST MTP REFERENCE:
 TIP CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS
 DESCRIPTION:
 REMARKS:

Project History: Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #Jun-2017 - 6/23/17 - Modify description of work and limit. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with STP-TAP funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$120,491							
Right Of Way:	---							
Construction:	\$2,459,000	\$2,459,000	9-STP-TAP: \$1,967,200	\$491,800	---	---	---	
Construction Engineering:	\$147,540							
Contingencies:	\$245,900							
Indirects:	\$124,917							
Bond Financing:	---							
Total Project Cost:	\$3,097,848		Funding by Share: \$1,967,200	\$491,800	---	---	\$2,459,000	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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MAY 2019 MODIFICATIONS AND PREVIEWS**

PROPOSED VERSION

MPOID/CSJ: 17155/0508-02-122

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0508-02-122	IH 10	C	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	\$2,662,328

STREET: IH 10
 LIMITS FROM: HARRIS COUNTY LINE
 LIMITS TO: SH 99
 TIP: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)
 DESCRIPTION: MPO PROJECT ID: 17155
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #MAR-2019 - 5/24/19 - TxDOT split project from 17042/0508-01-356. Both let to contract in 4/2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$130,454	\$2,662,328	5-CMAQ:	\$1,729,862	\$932,466	---	---	---	\$2,662,328
Right Of Way:	---		Funding by Share:	\$1,729,862	\$932,466	---	---	---	\$2,662,328
Construction:	\$2,662,328								
Construction Engineering:	\$159,740								
Contingencies:	\$266,233								
Indirects:	\$135,246								
Bond Financing:	---								
Total Project Cost:	\$3,354,001								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
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MAY 2019 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17155/0508-02-122

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0508-02-122	IH 10	C	MONT BELVIEU	TXDOT BEAUMONT DISTRICT	\$2,662,328

STREET:	IH 10	MPO PROJECT ID:	17155
LIMITS FROM:	HARRIS COUNTY LINE	FUNDING CATEGORY:	5
LIMITS TO:	SH 99	MTP REFERENCE:	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-		
DESCRIPTION:	CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		

REMARKS:
Project History: Amendment #MAR-2019 - 3/22/19 - TxDOT split project from 17042/0508-01-356. Both let to contract in 4/2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			5-CMAQ:	Federal	State	Regional	Local	
Preliminary Engineering:	\$130,454	\$2,662,328						
Right Of Way:	---							
Construction:	\$2,662,328		\$1,729,862	\$932,466	---	---	---	\$2,662,328
Construction Engineering:	\$159,740							
Contingencies:	\$266,233							
Indirects:	\$135,246							
Bond Financing:	---							
Total Project Cost:	\$3,354,001							