6. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE 2045 REGIONAL TRANSPORTATION PLAN (RTP)

#### **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### **CURRENT SITUATION**

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Add \$1.6M of Surface Transportation Block Grant (STBG) funding, split 80/20, to Brazoria County's County Road 59 4-lane widening project (MPO ID 12760) to cover increased construction costs that are due to inflation. (+\$1.6M; Total: \$15.7M)
- Program unused Federal Transit Administration Section 5307, 5310 and 5339 formula funds for Gulf Coast Transit District capital and operating expenditures (MPO IDs 19138, 19139, 19140) in FY 2024 using 815,142 Transportation Development Credits in lieu of matching funds. (+\$2.3M; Total: \$2.3M)
- Program the \$360K Congressional appropriation to Fort Bend County for a transit scheduling and dispatch system in FY 2025. The funding comes from the Consolidated Appropriations Act of 2024, which dedicated funds for Community Project Funding (CPF). Fort Bend County will provide \$90K of matching funds. (+\$450K; Total: \$450K)

### **ACTION REQUESTED**

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2024-12 and 2024-13.





۸ DDD (\/ LD



NO. 2024-12

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF JUNE 2024 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

**PASSED AND APPROVED** this 28th day of June 2024, at a regularly called meeting of the Transportation Policy Council.

**ATTECT** 

AFFROVED:	ATTEST:
Hon. Justin Beckendorff, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

Agenda Item 6 TAC Meeting Packet - 6/12/24





APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 28th day of June 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:	ATTEST:
Hon. Justin Beckendorff, Chairman	Hon. Nancy Arnold, Secretary
Transportation Policy Council	Transportation Policy Council

### H-GAC 2023-2026 TIP and 2045 RTP

### **June 2024 TPC Amendments**

						Pro	posed Modifi	cations	
				Proj		Funding (N	1)		
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local		Scope	Schedule
1		BRAZORIA COUNTY (BRA)	CR 59 (CR 48, KIRBY DR) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	+\$1.3 +\$0.3		I	1
2	NA	GULF COAST TRANSIT DISTR (BRA)	LAKE JACKSON-ANGLETON UZA (VA, VA) COMBINE FY 2017 & FY 2019 LAKE JACKSON/ANGLETON FUNDS FOR OPERATING EXPENDITURES	Т	Yes	<b>☑</b>	Add to TIP	Add to TIP	Add to FY 2024
3	NA	GULF COAST TRANSIT DISTR (MUL)	TEXAS CITY & LAKE JACKSON-ANGLETON UZAS (VA, VA) FY 2016, 2017 and 2021 FTA SECTION 5339 FOR CAPITAL EXPENDITURES FOR TEXAS CITY & LAKE JACKSON- ANGLETON UZAS	Т	Yes	<b></b> √	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
4	NA	GULF COAST TRANSIT DISTR (MUL)	GULF COAST TRANSIT DISTRICT SERVICE AREA (VA, VA) FY 2022 FTA SECTION 5310 FUNDS FOR CAPITAL EXPENDITURES DISTRICT-WIDE	Т	Yes	<b></b> √	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
5		FORT BEND COUNTY PUBLIC (FOR)	FORT BEND COUNTY (VA, VA) TRANSIT SCHEDULING AND DISPATCH SYSTEM	Т	Yes	<b></b> √	Add to TIP	✓ Add to TIP	✓ Add to FY 2025

Table 1

**June 2024 Transportation Development Credits** 

	_				TDCs	Priority Use Under	
Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	Requested	TDC Policy	Comments
Gulf Coast Transit District	19138/NA	COMBINE FY 2017 & FY 2019 LAKE JACKSON / ANGLETON FUNDS FOR OPERATING EXPENDITURES	117 3307	\$1,169,480	584,740	Support of Federal Transit Funding	The Gulf Coast Transit District will use TDCs as match and u se local funds to support other ongoi ng public transit needs.
Gulf Coast Transit District	19139/NA	FY 2016, 2017 and 2021 FTA SECTION 5339 FOR CAPITAL EXPENDITURES FOR TEXAS CITY & LAKE JACKSON- ANGLETON UZAS	FTA 5339	\$902,008	180,402	Support of Federal Transit Funding	The Gulf Coast Transit District will use TDCs as match and u se local funds to support other ongoi ng public transit needs.
Gulf Coast Transit District	19140/NA	FY 2022 FTA SECTION 5310 FUNDS FOR CAPITAL EXPENDITURES DISTRICT- WIDE	FTA 5310	\$250,000	50,000	Support of Federal Transit Funding	The Gulf Coast Transit District will use TDCs as match and u se local funds to support other ongoi ng public transit needs.

### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

June 2024 Amendment

PROPOSED V		0912-31-305		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-305	CR 59	C:E(REVIEW)	PEARLAND	BRAZORIA COUNTY	\$15,683,584
STREET:	CR 59					FUNDING CATEGORY: 7	
LIMITS FROM:	CR 48					VOC:	kg/day
LIMITS TO:	KIRBY DR					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDER	N FROM 2	TO 4 LANES DIVID	DED		
•	Amendment# JI costs caused by		28: Add \$1	,641,891 split 80/20	, federal /local (\$1,31	3,513/\$328,378) to cover increased cor	nstruction

#### Remarks:

Total Project Cost I	Information:	Cost of Approved	- <sub>1</sub>	Author	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$768,496	Phases:	1	7140		Cutogo: // Cita		Funding
Right Of Way:	\$0	\$15,683,584	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$15,683,584		STBG	\$12,546,867	\$0	\$3,136,717	\$0	\$15,683,584
Construction Engineering:	\$784,179							
Contingencies:	\$1,568,358		Funding by share:	\$12,546,867	\$0	\$3,13 <mark>6,717</mark>	\$0	\$15,683,584
Indirects:	\$796,726		1		•			
Bond Financing:	\$0		1					
Total Project Cost	\$19,601,343							
			TDC: 0					

MPOID / CSJ	12760	0912-31-305		STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-305	CR	C:E(REVIEW)	PEARLAND	BRAZORIA COUNTY	\$14,041,693
STREET:	CR 59					FUNDING CATEGORY: 7	
LIMITS FROM:	CR 48					VOC:	kg/day
LIMITS TO:	KIRBY DR					NOx:	kg/day
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDEN	N FROM 2	TO 4 LANES DIVID	DED		

Project History: Amendment# NOV-2022: 2022-11-18: Increase funding to cover low bid amount of \$14,041,693 which increased over estimated amount due to inflation of material and labor costs.

#### Remarks:

Total Project Cost I	Information:	Cost of Approved	 	Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$688,043	Phases:	1	Addition	ized i dildilig b)	Gutego: y/Gila	Local	Funding
Right Of Way:	\$0	\$14,041,693	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$14,041,693		STBG	\$11,233,354	\$0	\$2,808,339	\$0	\$14,041,693
Construction Engineering:	\$702,085							
Contingencies:	\$1,404,169		Funding by share:	\$11,233,354	\$0	\$2,808,339	\$0	\$14,041,693
Indirects:	\$713,318		1	• , ,	•			
Bond Financing:	\$0		1					
Total Project Cost	\$17,549,308							
			TDC: 0					

Indirects:

Bond Financing:

**Total Project Cost** 

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

June 2024 Amendment

MPOID / CSJ	19138 /			STIP	<b>Revision Date</b>	<b>:</b> :			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE COST
Houston	Brazoria		VA	Т	LAKE JACKSON	GULF COAST T	ransit disti	RICT	\$1,169,480
STREET:	LAKE JACKSO	N-ANGLETO	N UZA			FUNDING (	CATEGORY:	FTA Sec.	5307
LIMITS FROM:	VA					VOC:			kg/day
LIMITS TO:	VA					NOx:			kg/day
TIP DESCRIPTION :	COMPINIT TV	2017 0 57 20	10 1 AVE 14 CVCON	/ANICIETON	1 FUNDS FOR ORF	D 4 TIN IC EVEN ID			
TIF DESCRIPTION :	COMBINE FT	2017 & FT 20	19 LAKE JACKSON	ANGLETON	n funds for ope	RATING EXPENDI	ITURES		
Project History :		N-2024- 2024-			5307, 5310 and 5339			ckson-Angle	eton and Texas
Project History :		N-2024- 2024-						.ckson-Angle	eton and Texas
Project History :	Amendment # JUI City UZAs in FY 2	N-2024- 2024- 2024. Cost of			5307, 5310 and 5339	funds apportioned	to the Lake Ja	ckson-Angle	eton and Texas
Project History : Remarks: Total Project Cos	Amendment # JUI City UZAs in FY 2	N-2024- 2024- 2024.			5307, 5310 and 5339		to the Lake Ja		
Project History : Remarks: Total Project Cos Preliminary Engineering:	Amendment # JUI City UZAs in FY 2	N-2024- 2024- 2024. Cost of Approved Phases:		sed Formula 5	5307, 5310 and 5339	funds apportioned	to the Lake Ja	ckson-Angle	Funding By Category
Project History:  Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:	Amendment # JUI City UZAs in FY 2 st Information: \$1,169,480	N-2024- 2024- 2024. Cost of Approved	06-28 Program unus	sed Formula 5	Authorized Fu	Inding by Catego	to the Lake Ja	Local	Funding
Project History :	Amendment # JUI City UZAs in FY 2 st Information: \$1,169,480 \$0 \$0	N-2024- 2024- 2024. Cost of Approved Phases:		sed Formula 5	5307, 5310 and 5339	funds apportioned	to the Lake Ja  ry/Share: cal Con	Local Itribution	Funding By Category

\$0

\$0 **\$1,169,480** 

TDC: 584,740

Bond Financing:

**Total Project Cost** 

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

June 2024 Amendment

ORIGINAL VI	ERSION									
MPOID / CSJ	19139 /		STIP Revision Date:							
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSOI	R	YOE COST	
Houston	Multiple		VA	Т	TEXAS CIT	Y GULF C	OAST TRANSIT D	ISTRICT	\$902,008	
STREET:	TEXAS CITY 8	LAKE JACKS	SON-ANGLETON	UZAs		FUI	NDING CATEGOR	Y: FTA Sec.	5330	
LIMITS FROM:	VA					VOC	C:		kg/day	
LIMITS TO:	VA					NO:	x:		kg/day	
TIP DESCRIPTION :	FY 2016, 2017	and 2021 FTA	SECTION 5339 FO	OR CAPITAL	EXPENDITURI	ES FOR TEXAS	CITY & LAKE JAC	kson-angle	TON UZAs	
Project History : Remarks:	Amendment # JUN City UZAs in FY 2		.06-28 Program unu	sed Formula !	5307, 5310 and	5339 funds app	ortioned to the Lak	e Jackson-Angl	eton and Texas	
Total Project Co		Cost of Approved Phases:	- <sub>1</sub>		Authorize	ed Funding by	Category/Share:		Funding	
Right Of Way:	\$0	\$902,008	Funding Category	Fe	deral	State	Local	Local Contribution	By Category	
Construction:	\$902,008	,,	BBF	\$90	02,008	\$0	\$0	\$0	\$902,008	
Construction Engineeri	ng: \$0		-2.	**	. ,	**			,	
Contingencies:	\$0		Funding by share	: \$90	02,008	\$0	\$0	\$0	\$902,008	
Indirects:	\$0		1							

\$0

TDC: 180,402

\$902,008

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

June 2024 Amendment

ORIGINAL VI	ERSION						
MPOID / CSJ	19140 /			FY 2024			
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	VA		Т	NONE	GULF COAST TRANSIT DISTI	RICT <b>\$250,000</b>
STREET:	GULF COAST	TRANSIT DIS	STRICT SERVIC	CE AREA		FUNDING CATEGORY:	FTA Sec. 5310
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	FY 2022 FTA S	ECTION 5310	FUNDS FOR	CAPITAL EXPEN	DITURES DISTRI	CT-WIDE	
Project History:	Amendment # JUN City UZAs in FY 2		06-28 Program	unused Formula 5	3307, 5310 and 53	39 funds apportioned to the Lake Ja	ckson-Angleton and Texas
Remarks:	- ,						

Total Project Cost Ir		Cost of Approved		Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	<u>\$0</u>	Phases:	 	F	<b>c</b>		Local Contribution	Funding By Category
Right Of Way:	\$0	\$250,000	Funding Category	Federal	State	Local	Contribution	Dy Gategory
Construction:	\$250,000		ELDERLY	\$250,000	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$250,000	\$0	\$0	\$0	\$250,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$250,000							
			TDC: 50,000					

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

June 2024 Amendment

MPOID / CSJ	19141 /		STIP Revision Date:					FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE C	ITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend		VA	T NO	ONE FO	RT BEND COUNTY PU TRANSPORTATION	IBLIC	\$450,00
STREET:	FORT BEND	COUNTY				FUNDING CATEGORY:	: 10	
LIMITS FROM:	VA				,	VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	TRANSIT SCH	EDULING AN	ND DISPATCH SYST	EM				
Project History : Remarks:	County for a Tran Congress appropr	isit Scheduling a riated \$360K to	and Dispatch System  Fort Bend County	which will be matche	ed with local funds ng and Dispatch S	roject Funding award of S S. ystem. The funding come		
Remarks:	County for a Tran Congress appropr	isit Scheduling a riated \$360K to	and Dispatch System  Fort Bend County	which will be matche for a Transit Scheduli or Community Projec	ed with local funds ng and Dispatch S t Funding (CPF).	s. ' ystem. The funding come		
Remarks: Total Project Co	County for a Tran Congress appropr Appropriations Acoust Information:	sit Scheduling a riated \$360K to ct of 2024, which Cost of	and Dispatch System o Fort Bend County ch dedicated funds fo	which will be matche for a Transit Scheduli or Community Projec Auth	ed with local funds ng and Dispatch S t Funding (CPF). norized Funding	s.  ystem. The funding come  by Category/Share:	s from the Co	onsolidated  Funding
Remarks:  Total Project Co Preliminary Engineerin Right Of Way:	County for a Tran Congress appropr Appropriations Ac ost Information: sg: \$0	sit Scheduling a riated \$360K to to of 2024, which Cost of Approved	and Dispatch System  Fort Bend County	which will be matche for a Transit Scheduli or Community Projec	ed with local funds ng and Dispatch S t Funding (CPF).	s. ystem. The funding come by Category/Share:	s from the C	onsolidated
Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction:	County for a Tran Congress appropr Appropriations Ac ost Information: g: \$0 \$450,000	sit Scheduling sized \$360K to ct of 2024, which cost of Approved Phases:	and Dispatch System o Fort Bend County ch dedicated funds fo	which will be matche for a Transit Scheduli or Community Projec Auth	ed with local funds ng and Dispatch S t Funding (CPF). norized Funding	s.  ystem. The funding come  by Category/Share:	s from the Co	onsolidated  Funding By Category
Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer	County for a Tran Congress appropr Appropriations Ac ost Information: g: \$0 \$450,000 ring: \$0	sit Scheduling sized \$360K to ct of 2024, which cost of Approved Phases:	and Dispatch System of Fort Bend County ch dedicated funds for funding Category MISC	which will be matche for a Transit Scheduli or Community Projec Auth Federal \$360,000	ed with local funds ng and Dispatch S t Funding (CPF). norized Funding State	s. system. The funding come system. The fundin	s from the Co	Funding By Category \$450,000
Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies:	County for a Tran Congress appropriations Action  g: \$0 \$450,000 ring: \$0	sit Scheduling siated \$360K to ct of 2024, which cost of Approved Phases:	and Dispatch System o Fort Bend County ch dedicated funds for	which will be matche for a Transit Scheduli or Community Projec Auth Federal	ed with local funds ng and Dispatch S t Funding (CPF). 	s.  ystem. The funding come  by Category/Share:  Local  C	Local ontribution	onsolidated Funding
Remarks:  Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	County for a Tran Congress appropriations Accepted to the congress of the congress appropriations are congressed to the	sit Scheduling siated \$360K to ct of 2024, which cost of Approved Phases:	and Dispatch System of Fort Bend County ch dedicated funds for funding Category MISC	which will be matche for a Transit Scheduli or Community Projec Auth Federal \$360,000	ed with local funds ng and Dispatch S t Funding (CPF). norized Funding State	s. system. The funding come system. The fundin	s from the Co	Funding By Category \$450,000
Remarks:  Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer	County for a Tran Congress appropriations Action  g: \$0 \$450,000 ring: \$0	sit Scheduling siated \$360K to ct of 2024, which cost of Approved Phases:	and Dispatch System of Fort Bend County ch dedicated funds for funding Category MISC	which will be matche for a Transit Scheduli or Community Projec Auth Federal \$360,000	ed with local funds ng and Dispatch S t Funding (CPF). norized Funding State	s. system. The funding come system. The fundin	s from the Co	Funding By Category \$450,000



June 6, 2024

Mr. Craig Raborn Houston-Galveston Area Council P.O. Box 22777 Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula Funds into the Transportation Improvement Program (TIP)

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) respectfully requests the programming of unused Formula 5307, 5310 and 5339 funds apportioned to both the Lake Jackson-Angleton and Texas City UZA funds into the 2024 TIP. These funds were formally Gulf Coast Center funds that were transferred to GCTD and subsequently left unprogrammed. We are also requesting Transportation Development Credits to be used as local match for these awards. The local funds will be used to support on-going transit operations and the purchase of rolling stock. The table below provides the information on these funds:

MPOID	Project	Federal Award	TDC Request
19138	Combine FY 17 & 19 Lake Jackson / Angleton 5307 funds for Operating Expenditures	\$1,169,480	584,740
19139	FY's 16, 17, and 21 5339 for Capital Expenditures for Texas City & Lake Jackson-Angleton UZAs	\$902,008	180,402
19140	FY22 5310 for Capital Expenditures District-wide	\$250,000	50,000

All three GCTD projects need to be programmed in the 2024 TIP to be used in FY 24. If you have any questions regarding this request, please contact Sandy Sabatier at (409) 359.7876 or at <a href="mailto:ssabatier@gctdtx.gov">ssabatier@gctdtx.gov</a>.

Respectfully,

Theodore Ross

Director of Operations
Gulf Coast Transit District



Federal Transit Administration

May 17, 2024

Perri D'Armond Director Fort Bend County Transit 3737 Bamore Road Rosenberg, TX 77471

Dear Ms. D'Armond,

Federal Transit Administration Region VI

Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Suite 14A02 Fort Worth, TX 76102 (817) 978-0550 (817) 978-0575 (fax)

We at the Federal Transit Administration (FTA) wanted to be sure you were aware that Congress recently appropriated \$360,000 to Fort Bend County Transit for the Fort Bend County Transit Scheduling and Dispatch System Replacement Project. FTA's Discretionary Project ID for this project is 2024-CMPJ-120.

The funding for this project comes from the *Consolidated Appropriations Act, 2024*, (Pub. L. 118-42, Mar. 9, 2024), which dedicated \$206,817,976 in Community Project Funding (CPF) / Congressionally Directed Spending (CDS) for 141 Transit Infrastructure Grants projects.

The purpose of this email is to provide you with key information about FTA's administration of CPF / CDS funding.

#### **Grant Administration**

All CPF / CDS grants will be administered through FTA's Transit Award Management System (TrAMS). In order to receive the funds, recipients will need to prepare an electronic grant application in TrAMS. Existing FTA recipients with TrAMS access should be able to initiate their project application in a similar way to other FTA grants. Please include the project name, project ID for your project above and upload a copy of the application that you submitted to your member of Congress.

Upon written request, FTA may approve another entity to act as the direct recipient of the funding, in which case the <u>recipient identified in the FY 2024 Appropriations Act</u> (<a href="https://www.transit.dot.gov/funding/apportionments/table-20-fy-2024-transit-infrastructure-grants-community-project">https://www.transit.dot.gov/funding/apportionments/table-20-fy-2024-transit-infrastructure-grants-community-project</a>) may instead serve as a subrecipient.

### **Grant Requirements**

More detailed guidance on requirements associated with 2024 CPF grants can be found in FTA's Fiscal Year (FY) 2024 Notice of Apportionments, Allocations and Program Information, which will be published in the next few weeks. As you proceed with project development, CPF recipients must follow these Chapter 53 cross-cutting requirements, if applicable:

• Transportation Improvement Program (TIP)/State TIP (§§ 5303–5304) – Project must be included in the MPO Long Range Plan and TIP and federally approved state TIP for award of funding;

- Bus testing (§ 5318);
- General Provisions (§ 5323);
- NEPA compliance Project must be environmentally cleared for award of funding;
- Buy America;
- No exclusionary specifications;
- Charter service prohibition;
- No art or non-functional landscaping;
- Limitations on rolling stock procurements and cybersecurity;
- Contract Requirements (§ 5325);
- Transit Asset Management (§ 5326);
- Project Management Plan (§ 5327);
- Nondiscrimination (§ 5332);
- Dispositions (§ 5334);
- National Transit Database (§ 5335);
- FTA oversight (§ 5338); and
- Drug and Alcohol Testing;
- Additional requirements may apply if the CPF funds will go toward a current or future Capital Investment Grants (CIG) or Expedited Project Delivery (EPD) project.
   Recipients should coordinate with their FTA regional office before obligating or expending any funding related to a current or future CIG or EPD project.

### **Non-Federal Match**

A 20 percent non-Federal match is required for these grants.

### **Pre-Award Authority**

CPF / CDS projects are subject to the same pre-award authority requirements as other FTA grant programs. Generally, pre-award authority allows recipients to incur certain project costs before grant approval and retain the eligibility of those costs for subsequent reimbursement after grant approval. The recipient assumes all risk and is responsible for ensuring that all conditions are met to retain eligibility. For transit capital projects, the date that costs may be incurred varies depending on the type of activity and its potential to have a significant impact on the human and natural environment. Please verify the applicability of pre-award authority with your FTA regional office before incurring expenses.

#### **Contact Information**

FTA Region VI is the primary contact for CPF project questions. Please contact Ronisha Hodge, <u>ronisha.hodge@dot.gov</u>, (817) 978-0576 with any questions. We look forward to working with you to successfully deliver these public transportation projects for your communities.

Sincerely,

GAIL C Digitally signed by GAIL C LYSSY Date: 2024.05.18
14:27:49 -05'00'

Gail Lyssy

FTA Region VI Administrator

 $CC: Pamela\ LeBrane, \underline{Pamela.LeBrane@fortbendcountytx.gov}$ 

# H-GAC Transportation Development Credits Application

## **Contact Information**

Name Phone Number E-Mail Address

Sean Middleton 409-500-2773 smiddleton@gulfcoasttransitdistrict.com

# **Project Information**

MPOID Sponsor Name

19138 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District (GCTD) is requesting 1,169,480 Transportation Development Credits (TDCs) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 17 & FY 19 5307 funds.

 Federal Cost
 TDC Request

 \$1,169,480
 1,169,480

Is this project currently in the TIP?

Is this project currently in the RTP?

No Yes

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for FY2017 and FY 2019 FTA 5307 Urban Area Formula Program funding and use existing local funding, which would have been applied to transit projects, to support on-going transit operations and the purchase of rolling stock.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of Federal 5307 funds on needed transit project so the local funds normally allocated to these projects can be used for support of transit operations and the purchase of rolling stock.

### **Date Submitted**

05/24/2024

# H-GAC Transportation Development Credits Application

## **Contact Information**

Name Phone Number E-Mail Address

Sean Middleton 409-500-2773 smiddleton@gulfcoasttransitdistrict.com

# **Project Information**

MPOID Sponsor Name

19139 Gulf Coast Transit District

#### **TIP Project Description**

The Gulf Coast Transit District (GCTD) is requesting 180,000 Transportation Development Credits (TDCs) as local match for the Texas City and Lake Jackson / Angleton Small Urbanized Area FY 16, FY 17, & FY 21 5339 funds.

Federal Cost TDC Request

\$902,008 180,402

Is this project currently in the TIP?

Is this project currently in the RTP?

No Yes

# Priority Use of TDCs

#### **TDC Priority**

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for Federal 5339 Program funding and use existing local funding, which would have been applied to transit projects, to support on-going Transit Capital Projects.

## Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of Federal 5339 funds on needed capital transit projects so the local funds normally allocated to these projects can be used for support of transit operations and the purchase of rolling stock.

### **Date Submitted**

05/24/2024

# H-GAC Transportation Development Credits Application

## **Contact Information**

Name Phone Number E-Mail Address

Sean Middleton 409-500-2773 smiddleton@gulfcoasttransitdistrict.com

# **Project Information**

MPOID Sponsor Name

19140 Gulf Coast Transit District

**TIP Project Description** 

The Gulf Coast Transit District (GCTD) is requesting 50,000 Transportation Development Credits (TDCs) as local match for FY 22 5310 funding for District-wide Operating and Capital expenditures.

Federal Cost TDC Request

\$250,000 50,000

Is this project currently in the TIP?

Is this project currently in the RTP?

No Yes

# Priority Use of TDCs

**TDC Priority** 

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for Federal 5310 funding and use existing local funding, which would have been applied to various transit projects, to support on-going rural transit operations and the purchase of rolling stock.

### Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of Federal 5310 funds on needed transit projects so the local funds normally allocated to these projects can be used for support of rural transit operations and the purchase of rolling stock.

### **Date Submitted**

05/24/2024