

H-GAC 2019-2022 TIP and 2045 RTP
October 2019 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				STIP?	Funding (M)		Scope	Schedule	
					Fed/State	Local			
11760 0912-00-600	METRO (HAR)	METRO SERVICE AR... (VA, VA) METRO STAR VANPOOL (CMAQ): FY 2020	T	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add CSJ number.	<input type="checkbox"/>	
11762 0912-00-601	METRO (HAR)	METRO SERVICE AR... (VA, VA) METRO STAR VANPOOL (CMAQ): FY 2021	T	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add CSJ number.	<input type="checkbox"/>	
11763 0912-00-602	METRO (HAR)	METRO SERVICE AR... (VA, VA) METRO STAR VANPOOL (CMAQ): FY 2022	T	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add CSJ number.	<input type="checkbox"/>	
11808 0912-00-603	METRO (HAR)	METRO SERVICE AR... (VA, VA) METRO STAR VANPOOL (STP): FY 2021	T	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add CSJ number.	<input type="checkbox"/>	
11809 0912-00-604	METRO (HAR)	METRO SERVICE AR... (VA, VA) METRO STAR VANPOOL (STP): FY 2022	T	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add CSJ number.	<input type="checkbox"/>	
17118 0912-73-215	CITY OF LEAGUE CITY (GAL)	VA (ON SH 96, FM..., SH 146) CONSTRUCT BIKE LANE (MILLING AND ASPHALT...	P/B	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add CSJ number.	<input type="checkbox"/>	
18025 0912-72-591	WESTCHASE MANAGEMENT DIS... (HAR)	ELMSIDE SIDEPATH (WESTHEIMER S..., WESTPARK TRA...) UPGRADE AND REPLACE EXISTING 3' SIDEWALK...	P/B	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Phase 'C' to 'T'. Add CSJ.	<input type="checkbox"/>	
18038 0912-72-592	WESTCHASE MANAGEMENT DIS... (HAR)	DEERWOOD SHARED ... (Citywest Blv..., Blue Willow,...) CONSTRUCT 8' SHARED USE PATH REPLACING E...	P/B	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Phase 'C' to 'T'. Add CSJ.	<input type="checkbox"/>	

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

October 2019 Administrative Modifications

Projects Affected (MPOID (CSJ)):

11760 (0912-00-600) 11762 (0912-00-601) 11763 (0912-00-602) 11808 (0912-00-603)
11809 (0912-00-604) 17118 (0912-73-215) 18025 (0912-72-591) 18038 (0912-72-592)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:			
*Notes:		CSJ numbers and phase only	

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



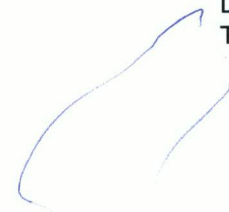
Alan Clark
MPO Director
Houston-Galveston Area Council

10/23/19
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

10/25/2019
Date



2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11760/0912-00-600

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-600	VA	C	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11760	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	METRO STAR VANPOOL (CMAQ): FY 2020					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 31.68	VOC (KG/DAY): 6.54
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-600. </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,400,000		\$2,400,000	---	---	---	\$2,400,000	
Right Of Way:	---								
Construction:	\$2,400,000			\$2,400,000	---	---	---	\$2,400,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000		\$2,400,000	---	---	---	\$2,400,000		

OLD VERSION

MPOID/CSJ: 11760/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE: 05/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11760	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	METRO STAR VANPOOL (CMAQ): FY 2020					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 31.68	VOC (KG/DAY): 6.54
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$2,400,000		\$2,400,000	---	---	---	\$2,400,000	
Right Of Way:	---								
Construction:	\$2,400,000			\$2,400,000	---	---	---	\$2,400,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000		\$2,400,000	---	---	---	\$2,400,000		

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11762/0912-00-601

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-601	VA	C	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA				REV DATE: 11/2019		
LIMITS FROM:	VA			MPO PROJECT ID: 11762			
LIMITS TO:	VA			FUNDING CATEGORY: 5			
TIP	METRO STAR VANPOOL (CMAQ): FY 2021				MTP REFERENCE:		
DESCRIPTION:					NOx (KG/DAY): 31.68	VOC (KG/DAY): 6.54	
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-601. </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$2,400,000		\$2,400,000	---	---	---	---	\$2,400,000
Right Of Way:	---								
Construction:	\$2,400,000			\$2,400,000	---	---	---	---	\$2,400,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000		\$2,400,000	---	---	---	---	\$2,400,000	

OLD VERSION

MPOID/CSJ: 11762/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA				REV DATE: 05/2018		
LIMITS FROM:	VA			MPO PROJECT ID: 11762			
LIMITS TO:	VA			FUNDING CATEGORY: 5			
TIP	METRO STAR VANPOOL (CMAQ): FY 2021				MTP REFERENCE:		
DESCRIPTION:					NOx (KG/DAY): 31.68	VOC (KG/DAY): 6.54	
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-601. </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	---	\$2,400,000		\$2,400,000	---	---	---	---	\$2,400,000
Right Of Way:	---								
Construction:	\$2,400,000			\$2,400,000	---	---	---	---	\$2,400,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,400,000		\$2,400,000	---	---	---	---	\$2,400,000	

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11763/0912-00-602

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-602	VA	C	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11763
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	METRO STAR VANPOOL (CMAQ): FY 2022					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY):	31.68
REMARKS:						VOC (KG/DAY):	6.54

Project History: Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-602.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	---		\$2,400,000	---	---	---	---	\$2,400,000
Right Of Way:	---	---							
Construction:	\$2,400,000	\$2,400,000							
Construction Engineering:	---	---							
Contingencies:	---	---							
Indirects:	---	---							
Bond Financing:	---	---							
Total Project Cost:	\$2,400,000		Funding by Share:	\$2,400,000	---	---	---	---	\$2,400,000

OLD VERSION

MPOID/CSJ: 11763/0912-00-602

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-602	VA	C	HOUSTON	METRO	\$2,400,000
STREET:	METRO SERVICE AREA					MPO PROJECT ID:	11763
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP	METRO STAR VANPOOL (CMAQ): FY 2022						
DESCRIPTION:							
REMARKS:							

Project History: *** Approved #1 - 5/25/18 - Programmed in the 2019 - 2020 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	---		\$2,400,000	---	---	---	---	\$2,400,000
Right Of Way:	---	---							
Construction:	\$2,400,000	\$2,400,000							
Construction Engineering:	---	---							
Contingencies:	---	---							
Indirects:	---	---							
Bond Financing:	---	---							
Total Project Cost:	\$2,400,000		Funding by Share:	\$2,400,000	---	---	---	---	\$2,400,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11808/0912-00-603

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-603	VA	C	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 11808	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	METRO STAR VANPOOL (STP): FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-603.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000

OLD VERSION

MPOID/CSJ: 11808/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE: 05/2018	
LIMITS FROM:	VA					MPO PROJECT ID: 11808	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	METRO STAR VANPOOL (STP): FY 2021					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-603.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

OCTOBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11809/0912-00-604

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-604	VA	C	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11809
LIMITS TO:	VA					FUNDING CATEGORY:	7
TIP	METRO STAR VANPOOL (STP): FY 2022					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-604. </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000

OLD VERSION

MPOID/CSJ: 11809/0912-00-604

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-604	VA	C	HOUSTON	METRO	\$3,750,000
STREET:	METRO SERVICE AREA					MPO PROJECT ID:	11809
LIMITS FROM:	VA					FUNDING CATEGORY:	7
LIMITS TO:	VA					MTP REFERENCE:	
TIP	METRO STAR VANPOOL (STP): FY 2022						
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: *** Approved #1- 5/25/18 - Programmed in the 2019 - 2020 TIP. </div>						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$3,750,000		\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17118/0912-73-215

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-215		C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,449,000
STREET:	VA					REV DATE: 11/2019 MPO PROJECT ID: 17118	
LIMITS FROM:	ON SH 96, FM 270 AND FM 2094					FUNDING CATEGORY: 9	
LIMITS TO:	SH 146					MTP REFERENCE:	
TIP	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER						
DESCRIPTION:	WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS: Project History: Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-73-215.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			9-STP-TAP:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$120,001	\$2,449,000		\$1,959,200	---	---	\$489,800	---	\$2,449,000
Right Of Way:	---								
Construction:	\$2,449,000								
Construction Engineering:	\$146,940								
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:	---								
Total Project Cost:	\$3,085,250		Funding by Share:	\$1,959,200	---	---	\$489,800	---	\$2,449,000

OLD VERSION

MPOID/CSJ: 17118/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON			C	LEAGUE CITY	CITY OF LEAGUE CITY	\$2,449,000
STREET:	VA					REV DATE: 05/2018 MPO PROJECT ID: 17118	
LIMITS FROM:	ON SH 96, FM 270 AND FM 2094					FUNDING CATEGORY: 9	
LIMITS TO:	SH 146					MTP REFERENCE:	
TIP	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER						
DESCRIPTION:	WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS						

REMARKS: Project History: Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-73-215.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			9-STP-TAP:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$120,001	\$2,449,000		\$1,959,200	---	---	\$489,800	---	\$2,449,000
Right Of Way:	---								
Construction:	\$2,449,000								
Construction Engineering:	\$146,940								
Contingencies:	\$244,900								
Indirects:	\$124,409								
Bond Financing:	---								
Total Project Cost:	\$3,085,250		Funding by Share:	\$1,959,200	---	---	\$489,800	---	\$2,449,000

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18025/0912-72-591

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-591	CS	T	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$2,109,120
STREET:	ELMSIDE SIDEPATH					REV DATE: 11/2019	
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 18025	
LIMITS TO:	WESTPARK TRAIL					FUNDING CATEGORY: 9	
TIP	UPGRADE AND REPLACE EXISTING 3' SIDEWALK WITH AN 8' SHARED-USE PATH. INSTALL A FULLY-					MTP REFERENCE:	
DESCRIPTION:	SIGNALIZED TRAFFIC SIGNAL AT RICHMOND AND ELMSIDE.					NOx (KG/DAY): 0.126	VOC (KG/DAY): 0.028

REMARKS:
Project History: Amendment #OCT-2019A - 10/25/19 - Change phase from 'Construction' to 'Transfer' in preparation for transferring funds to the FTA. Add CSJ number 0912-72-591. *** Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Projects award in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	---	\$2,109,120	9-TASA:	Federal	State	Regional	Local	Local Contribution	\$2,109,120
Right Of Way:	---			\$1,646,048	---	---	\$463,072	---	
Construction:	\$2,109,120								
Construction Engineering:	---		Funding by Share:	\$1,646,048	---	---	\$463,072	---	\$2,109,120
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,109,120								

OLD VERSION

MPOID/CSJ: 18025/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		ELMSIDE SI	C	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$2,109,120
STREET:	ELMSIDE SIDEPATH					REV DATE: 11/2019	
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 18025	
LIMITS TO:	WESTPARK TRAIL					FUNDING CATEGORY: 9	
TIP	UPGRADE AND REPLACE EXISTING 3' SIDEWALK WITH AN 8' SHARED-USE PATH. INSTALL A FULLY-					MTP REFERENCE:	
DESCRIPTION:	SIGNALIZED TRAFFIC SIGNAL AT RICHMOND AND ELMSIDE.					NOx (KG/DAY): 0.126	VOC (KG/DAY): 0.028

REMARKS:
Project History: Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Projects award in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$103,347	\$2,109,120	9-STP-TAP:	Federal	State	Regional	Local	Local Contribution	\$2,225,458
Right Of Way:	---			\$1,780,366	---	---	\$445,092	---	
Construction:	\$2,109,120								
Construction Engineering:	\$126,547		Funding by Share:	\$1,780,366	---	---	\$445,092	---	\$2,225,458
Contingencies:	\$210,912								
Indirects:	\$107,143								
Bond Financing:	---								
Total Project Cost:	\$2,657,069								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18038/0912-72-592

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-592	VA	T	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$1,300,083
STREET:	DEERWOOD SHARED USE PATH					REV DATE:	11/2019
LIMITS FROM:	ON CITYWEST BLVD, BRIAR FOREST DR, WALNUT BEND LN,					MPO PROJECT ID:	18038
LIMITS TO:	BLUE WILLOW, DEERWOOD, SL 8, TERRY HERSHEY TRAIL					FUNDING CATEGORY:	9
TIP	CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR					MTP REFERENCE:	
DESCRIPTION:	SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE					NOx (KG/DAY):	0.077
						VOC (KG/DAY):	0.017

REMARKS:
Project History: Amendment #OCT-2019A - 10/25/19 - Change phase from 'Construction' to 'Transfer' in preparation for transferring funds to the FTA. Add CSJ number 0912-72-592. *** Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Projects award in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,300,083		\$1,040,036	---	---	\$260,047	---	\$1,300,083
Right Of Way:	---								
Construction:	\$1,300,083								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,300,083		Funding by Share:	\$1,040,036	---	---	\$260,047	---	\$1,300,083

OLD VERSION

MPOID/CSJ: 18038/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$1,300,083
STREET:	DEERWOOD SHARED USE PATH					REV DATE:	11/2019
LIMITS FROM:	Citywest Blvd, Briar Forest Dr., Walnut Bend Ln.,					MPO PROJECT ID:	18038
LIMITS TO:	Blue Willow, Deerwood, BW-8, Terry Hershey Trail					FUNDING CATEGORY:	9
TIP	CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR					MTP REFERENCE:	
DESCRIPTION:	SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE					NOx (KG/DAY):	0.077
						VOC (KG/DAY):	0.017

REMARKS:
Project History: Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Projects award in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-TAP:	Federal	State	Regional	Local		
Preliminary Engineering:	\$63,704	\$1,300,083		\$1,124,903	---	---	\$281,267	---	\$1,406,170
Right Of Way:	---								
Construction:	\$1,300,083								
Construction Engineering:	\$78,005								
Contingencies:	\$130,008								
Indirects:	\$66,044								
Bond Financing:	---								
Total Project Cost:	\$1,637,845		Funding by Share:	\$1,124,903	---	---	\$281,267	---	\$1,406,170