## 11A. JULY 2022 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

## **BACKGROUND**

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

## **CURRENT SITUATION**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects that were completed from the MPO Director and TxDOT District office.

- Add the Right-of-Way ('R') phase to four (4) TxDOT Houston District widening projects on FM 646 and IH 45 S to fulfill a new internal TxDOT Right-of-Way acquisition requirement (MPO ID/CSJ 282/0500-01-119; 514/3049-01-022; 10144/0978-02-053; 10920/3049-01-023).
- Make clerical correction on the TIP detail page to show \$1,028,800 of local funding as the match for Midtown Management District's Surface Transportation Block Grant (STBG) funded Brazos Street Pedestrian-Transit Improvements project (MPO ID 17092/CSJ 0912-72-392).
- Change the sponsor of the Lynchburg Ferry Operations Building Replacement project (MPO 18517/CSJ 0912-72-647) from Harris County to Harris County Toll Road Authority at Harris County's request.

## **ACTION REQUESTED**

For Information and Discussion

## HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

## **July 2022 Administrative Modifications**

## **Projects Affected (MPOID (CSJ)):**

**282** (0500-01-119) **514** (3049-01-022) **17092** (0912-72-392) **18517** (0912-72-647)

10144 (0978-02-053)

10920 (3049-01-023)

### **Summary of Modifications:**

<b>Modification Type:</b>	Funding	Scope	Schedule
Affected Projects:	•	-	-
*Notes:		4	

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

## **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

## **Attachments:**

I. Summary of Proposed Changes

2. Detailed Project Listing

Approved By:

08/09/2022

MPO Director

Craig Raborn, AICP

Houston-Galveston Area Council

James Koch, P.E. (Aug 9, 2022 14:26 CDT)

08/09/2022

James Koch, P.E.

**Date** 

Director of Transportation Planning &

Development

TxDOT, Houston District

**Date** 

# H-GAC 2023-2026 TIP and 2045 RTP

# **July 2022 Administrative Amendments**

					Proposed Modifications Funding (M)				
				Proj		Funding (M)			
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State Local	Scope	Schedule	
1	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA, 61ST ST) RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS	R	Yes		☑ Add R phase.		
2	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	R	Yes		☑ Add R phase.		
3	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	Yes		☑ Add R phase.		
4	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	Yes		☑ Add R phase.		
5	17092 0912-72-392	MIDTOWN MANAGEMENT DISTR (HAR)	BRAZOS ST (ELGIN ST, PIERCE ST) RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	P/B	Yes		☐ Clerical only.		
6	18517 0912-72-647	HCTRA (HAR)	LYNCHBURG FERRY (AT 1001 INDE, -) REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMPROVEMENTS	0	No		Sponsor change.		

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **JULY ADMINISTRATIVE AMENDMENTS**

PROPOSED VE	ERSION							
MPOID / CSJ	282 /	0500-01-119	)	STI	Revision Date	: 10/2022		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Galveston	0500-01-119	IH 45	C <mark>:R</mark>	GALVESTON	TXDOT HOUSTON E	DISTRICT	\$108,570,000
STREET:	IH 45 S					MPO PROJECT ID:	282	
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day	
LIMITS TO:	61ST ST					NOx:	kg/day	
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	N FROM 6 TO	O 8 MAIN LANI	ES AND BOTH 2 LAN	NE FRONTAGE ROADS		

Project History: Amendment # JUL-2022A- 2022-07-29 Add 'R' phase. No funding change.

#### Remarks:

Total Project Cost II	nformation:	Cost of Approved		Δ	bouised Eundine by	Cata-am/Sha		
Preliminary Engineering:	\$3,536,330	Phases:			thorized Funding by	σ,	Local	Funding By Category
Right Of Way:	\$36,400,000	\$108,570,000	Funding Category	Federal	State	Local	Contribution	by Category
Construction:	\$72,170,000	<b>4.00,0.0,000</b>	2-METRO-TMA	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Construction Engineering	\$2,886,800			********	401714000		***	********
Contingencies:	\$7,217,000		Funding by share:	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Indirects:	\$3,666,236							
Bond Financing:	\$0							
Total Project Cost	\$125,876,366							
			TDC: 0					

OLD VERSION	1							
MPOID / CSJ	282 /	0500-01-119	)	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Galveston	0500-01-119	IH 45	С	GALVESTON	TXDOT HOUSTON E	DISTRICT	\$108,570,000
STREET:	IH 45 S					MPO PROJECT ID:	282	
LIMITS FROM:	S OF CAUSE	WAY				VOC:	kg/day	
LIMITS TO:	61ST ST					NOx:	kg/day	
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDEN	N FROM 6 T	O 8 MAIN LANI	ES AND BOTH 2 LAN	E FRONTAGE ROADS		

## **Project History:**

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Share	e:	
Preliminary Engineering:	\$5,319,930	Phases:			0 ,	5 /		Funding
Right Of Way:	\$36,400,000	\$108,570,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$108,570,000	,,,	2-METRO-TMA	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Construction Engineering:	\$4,342,800		21121110 1101	<del>+</del>	Ψ21,711,000	Ψ0		<b>4</b> : 00,0 : 0,000
Contingencies:	\$10,857,000		Funding by share:	\$86,856,000	\$21,714,000	\$0	\$0	\$108,570,000
Indirects:	\$5,515,356							
Bond Financing:	\$0							
Total Project Cost	\$171,005,086							
			TDC: 0					

26-Jul-22

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **JULY ADMINISTRATIVE AMENDMENTS**

PROPOSED VI	ERSION							
MPOID / CSJ	514/	3049-01-022	2	10/2022		FY 2023		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C <mark>:R</mark>	LEAGUE CITY	TXDOT HOUSTON E	DISTRICT	\$31,127,000
STREET:	FM 646					MPO PROJECT ID:	514	
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day	
LIMITS TO:	FM 1266					NOx:	kg/day	
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDE	N FROM 2 TO	0 4 LANES DIV	IDED ROADWAY WI	ITH RAISED MEDIAN AND	O RAILROAD OVE	RPASS

Project History: Amendment # JUL-2022A- 2022-07-29 Add 'R' phase. No funding change.

## Remarks:

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,223,873	Phases:					Local	Funding		
Right Of Way:	\$6,150,000	\$31,127,000	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$24,977,000		Z-METKO-TIMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000		
Construction Engineering:	\$999,080		Funding by share:				\$0	\$31,127,000		
Contingencies:	\$2,497,700		runding by share:	\$24,901,600	\$6,225,400	\$0	Φ0	\$31,127,000		
Indirects:	\$1,268,832									
Bond Financing:	\$0									
Total Project Cost	\$37,116,485									
			TDC: 0							

OLD VERSION	1							
MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Galveston	3049-01-022	FM 646	С	LEAGUE CITY	TXDOT HOUSTON E	DISTRICT	\$31,127,000
STREET:	FM 646					MPO PROJECT ID:	514	
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION:	FM 1266		N EDOM 2 TO	O 4 I ANIES DIV		NOx:	kg/day	EDDACC
TIP DESCRIPTION:	KECONSTRU	ICT AND WIDE	N FROM 2 TO	7 4 LAINES DIV	IDED KOADWAT WI	TH RAISED MEDIAN AND	KAILKOAD OVI	EKPASS

## **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Auth	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,525,223	Phases:						Funding
Right Of Way:	\$6,150,000	\$31,127,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,127,000	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$1,245,080		21121110 11111	Ψ2 1,701,000	Ψ0,223,100	Ψ*		Ψ31,127,000
Contingencies:	\$3,112,700		Funding by share:	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Indirects:	\$1,581,252							
Bond Financing:	\$0							
Total Project Cost	\$44,741,255							
			TDC: 0					

26-Jul-22

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **JULY ADMINISTRATIVE AMENDMENTS**

MPOID / CSJ	10144/	0978-02-053	3	STIP	Revision Date:	10/2022		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C <mark>:R</mark>	TEXAS CITY	TXDOT HOUSTON	DISTRICT	\$12,061,994
STREET:	FM 646					MPO PROJECT ID:	10144	
LIMITS FROM:	FM 3436					VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION :	SH 146 WIDEN FRO	M 2 LANE TO 4 I	LANE DIVIDE	D		NOx:	kg/day	

Project History: Amendment # JUL-2022A- 2022-07-29 Add 'R' phase. No funding change.

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering:	\$384,258	Phases:		Aut	nonzed i dilding by	Categoryisiia	Local	Funding		
Right Of Way:	\$4,220,000	\$12,061,994	Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$/,8 <del>4</del> 1,774		Z-METRO-TMA	\$9,649,595	\$2,412,399	\$0	\$0	\$12,061,994		
Construction Engineering:	\$392,100		Funding by share:							
Contingencies:	\$784,199		runding by share:	\$9,649,595	\$2,412,399	\$0	\$0	\$12,061,994		
Indirects:	\$398,373									
Bond Financing:	\$0									
Total Project Cost	\$14,020,924									
			TDC: 0							

OLD VERSION	1							
MPOID / CSJ	10144/	0978-02-053	3	STIP F	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	С		TXDOT HOUSTON	DISTRICT	\$12,061,994
STREET:	FM 646					MPO PROJECT ID:	10144	
LIMITS FROM:	FM 3436					VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION :	SH 146 WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	≣D		NOx:	kg/day	

## **Project History:**

Total Project Cost I	Total Project Cost Information: Cost of Approved			Auth	norized Funding by	Category/Shar	<b>A•</b>	
Preliminary Engineering:	\$591,038	Phases:			Funding			
Right Of Way:	\$4,220,000	\$12,061,994	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$12,061,994		2-METRO-TMA	\$9,649,595	\$2,412,399	\$0	\$0	\$12,061,994
Construction Engineering:	\$603,100		2-11211(0-111/)	Ψ7,017,373	Ψ2, 112,377	Ψ*	<b>*</b>	Ψ12,001,771
Contingencies:	\$1,206,199		Funding by share:	\$9,649,595	\$2,412,399	\$0	\$0	\$12,061,994
Indirects:	\$612,749							
Bond Financing:	\$0							
Total Project Cost	\$19,295,080							
			TDC: 0					

# 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **JULY ADMINISTRATIVE AMENDMENTS**

MPOID / CSJ	10920 /	3049-01-023	3	STIF	P Revision Date:	10/2022		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C <mark>:R</mark>	LEAGUE CITY	TXDOT HOUSTON	DISTRICT	\$23,930,092
STREET:	FM 646					MPO PROJECT ID:	10920	
LIMITS FROM:	FM 1266					VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION :	FM 3436 WIDEN FRO	M 2 LANE TO 4 I	LANE DIVIDE	:D		NOx:	kg/day	

Project History: Amendment # JUL-2022A- 2022-07-29 Add 'R' phase. No funding change.

#### Remarks:

Total Project Cost	Information:	Cost of Approved		Λ	horized Funding by	Catagomi/Sha		
Preliminary Engineering:	\$760,975	Phases:		Aut	norized i dildilig by	Category/Sila	Local	Funding
Right Of Way:	\$8,400,000	\$23,930,092	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$15,530,072		Z-ITIE I KO- I ITIA	\$19,144,074	\$4,786,018	\$0	\$0	\$23,930,092
Construction Engineering:	\$776,505		Eunding by shares					
Contingencies:	\$1,553,009		Funding by share:	\$19,144,074	\$4,786,018	\$0	\$0	\$23,930,092
Indirects:	\$788,929							
Bond Financing:	\$0							
Total Project Cost	\$27,809,509							
			TDC: 0					

OLD VERSION	1							
MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	С	LEAGUE CITY	TXDOT HOUSTON	DISTRICT	\$23,930,092
STREET:	FM 646					MPO PROJECT ID:	10920	
LIMITS FROM:	FM 1266					VOC:	kg/day	
LIMITS TO: TIP DESCRIPTION:	FM 3436 WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	D		NOx:	kg/day	

## **Project History:**

Total Project Cost I	Total Project Cost Information: Cost of Approve			Διιth	norized Funding by	Category/Shar	۵.			
Preliminary Engineering:	\$1,172,575	Phases:		Authorized Funding by Category/Share:						
Right Of Way:	\$8,400,000	\$23,930,092	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$23,930,092		2-METRO-TMA	\$19,144,074	\$4,786,018	\$0	\$0	\$23,930,092		
Construction Engineering:	\$1,196,505		2-11211(0-111)(	Ψ17,111,071	Ψ 1,7 00,010	Ψ*	<b>*</b>	Ψ23,730,072		
Contingencies:	\$2,393,009		Funding by share:	\$19,144,074	\$4,786,018	\$0	\$0	\$23,930,092		
Indirects:	\$1,215,649									
Bond Financing:	\$0									
Total Project Cost	\$38,307,829									
			TDC: 0							

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **JULY ADMINISTRATIVE AMENDMENTS**

PROPOSED VERSION												
MPOID / CSJ	17092 /	0912-72-392	1	STIP Revision Date: 10/2022								
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	YOE COST					
Houston	Harris	0912-72-392	CS	Т	HOUSTON	MIDTOWN MANAC DISTRICT	GEMENT	\$5,144,000				
STREET:	BRAZOS ST					MPO PROJECT ID:	17092					
LIMITS FROM:	ELGIN ST					VOC:	kg/day					
LIMITS TO:	PIERCE ST					NOx:	kg/day					
TIP DESCRIPTION:	RECONSTRU LANDSCAPII		JRB INFRAS	TRUCTURE (SIE	DEWALKS, CURBS, A	DA RAMPS, PEDESTRIAN	LIGHTING AND					

Project History: Amendment # JUL-2022A- 2022-07-29 Clerical correction to TIP Detail Page only: Add \$1,028,800 of Local funding.\*\*\*

#### Remarks:

Total Project Cost I	nformation:	Cost of	Authorized Funding by Category/Share:					
Preliminary Engineering:  Right Of Way:	\$0	Approved Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$0 \$5,144,000	\$5,144,000	\-21RG	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Construction Engineering: Contingencies:	\$0 \$0		Funding by share:	\$4,115,200	\$0	\$1,028,800	\$0	\$5,144,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,144,000							
			TDC: 0					

OLD VERSION												
MPOID / CSJ	17092 /	0912-72-392	1	STIP	Revision Date:			FY 2023				
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST				
Houston	Harris	0912-72-392	CS	Transfer	HOUSTON	MIDTOWN MANAG DISTRICT	GEMENT	\$5,144,000				
STREET:	BRAZOS ST					MPO PROJECT ID:	17092					
LIMITS FROM:	ELGIN ST					VOC:	kg/day					
LIMITS TO:	PIERCE ST					NOx:	kg/day					
TIP DESCRIPTION:	reconstru Landscapii		JRB INFRAS	STRUCTURE (SIC	DEWALKS, CURBS, AD	da ramps, pedestrian	LIGHTING AND					

## **Project History:**

•	Total Project Cost Information: Cost Appro			Author	ized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$0	\$5,144,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$5,144,000	, , , , , , , , , , , , , , , , , , , ,	7-STBG	\$4,115,200	\$0		\$0	\$5,144,000
Construction Engineering:	\$0		, 0150	<del>+ ., ,</del>			<del></del>	40,1.1,000
Contingencies:	\$0		Funding by share:	\$4,115,200	\$0		\$0	\$5,144,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,144,000							
			TDC: 0					

26-Jul-22

## 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

## **JULY ADMINISTRATIVE AMENDMENTS**

PROPOSED VERSION												
MPOID / CSJ	18517/	0912-72-647	•	STIP	Revision Date:			FY 2023				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST				
Houston	Harris	0912-72-647	VA	С	HOUSTON	HCTRA		\$2,500,000				
STREET:	LYNCHBURG	G FERRY				MPO PROJECT ID:	18517					
LIMITS FROM:	AT 1001 IND	EPENDENCE PK	WY N			VOC:	kg/day					
LIMITS TO:	-					NOx:	kg/day					
TIP DESCRIPTION:	REPLACE TH	IE LYNCHBURG I	ERRY OPER	ATIONS BUILD	ING WITH A NEW B	BUILDING AND SITE IMPI	ROVEMENTS					

Project History: Amendment # JUL-2022A- 2022-07-29 Change the sponsor from Harris County to Harris County Toll Road Authority (HCTRA) at

Harris County's request.\*\*\*

Remarks:

Total Project Cost I	nformation:	Cost of Approved						
Preliminary Engineering:  Right Of Way:	\$122,500 \$0	Phases: \$2,500,000	Funding Category	Federal	orized Funding b	Local	Local Contribution	Funding By Category
Construction:	\$2,500,000	<b>\$2,300,000</b>	10-MISC	\$1,683,640	\$0	\$816,360	\$0	\$2,500,000
Construction Engineering:	\$150,000		Funding by share:	\$1,683,640	\$0	\$816,360	\$0	\$2,500,000
Contingencies:	\$250,000		Tunung by share.	φ1,005,040	Φ0	φ610,300	ΨΟ	\$2,300,000
Indirects:	\$127,000							
Bond Financing:	\$0							
Total Project Cost	\$3,149,500							
			TDC: 0					

OLD VERSION												
MPOID / CSJ	18517/	0912-72-647	,	STIP Revision Date:								
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST				
Houston	Harris	0912-72-647	VA	С	HOUSTON	HARRIS COUNTY		\$2,500,000				
STREET:	LYNCHBURG	G FERRY				MPO PROJECT ID:	18517					
LIMITS FROM:	AT 1001 INDEPENDENCE PKWY N					VOC:	kg/day					
LIMITS TO:	-					NOx:	kg/day					
TIP DESCRIPTION :	REPLACE TH	IE LYNCHBURG I	ERRY OPER	ATIONS BUILD	ING WITH A NEW B	UILDING AND SITE IMPI	ROVEMENTS					

## **Project History:**

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$122,500	Phases:				,		By endingsry		
Right Of Way:	\$0	\$2,500,000	Funding Category	Federal	State	Local	Controlbultion	By Category		
Construction:	\$2,500,000		10-MISC	\$1,683,640	\$0	\$816,360	\$0	\$2,500,000		
Construction Engineering:	\$150,000	F	Funding by share:	\$1,683,640	\$0	\$816,360	\$0	\$2,500,000		
Contingencies:	\$250,000 \$127,000									
Indirects:										
Rond Financing	\$0									
Total Project Cost	\$3,149,500		TDC: 0							