

**H-GAC 2019-2022 TIP and 2045 RTP
January 2020 Administrative Amendments**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP?	Funding (M)		Scope	Schedule
					Fed/State	Local		
7602 0912-72-564	CITY OF PEARLAND (HAR)	MYKAWA RD (SL 8, BRAZORIA C/L) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Admin			<input checked="" type="checkbox"/> Split by county.	
15208	HCTRA (HAR)	HARDY TOLL RD (IH 610/SS 54..., IH 69) CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE H...	R	Admin				<input checked="" type="checkbox"/> Delay FY 2020 to FY 2021.
16076	HCTRA (HAR)	HARDY TOLL RD (AT SL 8,) Construct EB-SB, SB-WB and NB-WB direct ...	R	Admin			<input checked="" type="checkbox"/> Add SB/WB DC.	<input checked="" type="checkbox"/> Delay FY 2020 to FY 2021.
16338 0338-05-028	TXDOT BEAUMONT DISTRICT (LIB)	SH 105 (MONTGOMERY C..., BS 105) WIDEN FROM 2 TO 4 LANE DIVIDED	R	Admin			<input checked="" type="checkbox"/> Reinstate to RTP.	<input checked="" type="checkbox"/> Add to FY 2037.
17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Admin			<input checked="" type="checkbox"/> Split by county.	
18101	TXDOT BEAUMONT DISTRICT (LIB)	SH 105 (MONTGOMERY C..., BS 105T) WIDEN FROM 2 TO 4 LANES DIVIDED	R	Admin			<input checked="" type="checkbox"/> Cancel from RTP.	<input checked="" type="checkbox"/> Cancel from RTP.
18503 0912-72-574	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (W OF HARDY T..., E OF ALDINE ...) RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES	R	Admin			<input checked="" type="checkbox"/> Correct limit.	

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

January 2020 Administrative Modifications

Projects Affected (MPOID (CSJ)):

7602 (0912-72-564) 15208 (N/A) 16076 (N/A) 16338 (0338-05-028)
17082 (0912-31-319) 18101 (N/A) 18503 (0912-72-574)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	6	4
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

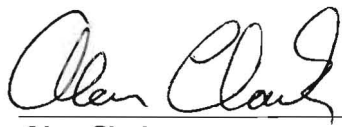
Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-


Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

1/24/2020

Date



for Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

1/24/2020

Date

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7602/0912-72-564

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-564	CS	C,R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET:	MYKAWA RD					REV DATE: 07/2018	
LIMITS FROM:	SL 8					MPO PROJECT ID: 7602	
LIMITS TO:	BRAZORIA C/L					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2020A - 1/24/20 - Modify MPO IDs 7602/17082 to combine C and R phases and distinguish Harris and Brazoria County segments with new CSJ numbers. There is no overall change to scope, phases, limits or funding. ***
 Amendment #MAR-2019A - 3/22/19 - Delay to August 2021 at sponsor request. PS&E start was delayed by one year due to TXDOT review of engineering proposal.
 *** Amendment #SEP-2017A - 9/22/17 - Modify project limits and description.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$52,628	\$2,932,045	7-STP-MM:	\$2,345,636	---	---	\$586,409	---	\$2,932,045
Right Of Way:	\$1,858,000		Funding by Share:	\$2,345,636	---	---	\$586,409	---	\$2,932,045
Construction:	\$1,074,045								
Construction Engineering:	\$64,443								
Contingencies:	\$107,405								
Indirects:	\$54,561								
Bond Financing:	---								
Total Project Cost:	\$3,211,082								

OLD VERSION

MPOID/CSJ: 7602/0912-00-543

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-543	CS	C	PEARLAND	CITY OF PEARLAND	\$40,033,000
STREET:	MYKAWA RD					REV DATE: 07/2018	
LIMITS FROM:	SL 8					MPO PROJECT ID: 7602	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2019A - 3/22/19 - Delay to August 2021 at sponsor request. PS&E start was delayed by one year due to TXDOT review of engineering proposal.
 *** Amendment #SEP-2017A - 9/22/17 - Modify project limits and description.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,961,617	\$40,033,000	7-STP-MM:	\$32,026,400	---	---	\$8,006,600	---	\$40,033,000
Right Of Way:	\$1,858,000		Funding by Share:	\$32,026,400	---	---	\$8,006,600	---	\$40,033,000
Construction:	\$40,033,000								
Construction Engineering:	\$1,601,320								
Contingencies:	\$4,003,300								
Indirects:	\$2,033,676								
Bond Financing:	---								
Total Project Cost:	\$51,490,913								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15208/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SS 548	C	HOUSTON	HCTRA	\$250,000,000
STREET:	HARDY TOLL RD					REV DATE: 07/2018	
LIMITS FROM:	IH 610/SS 548					MPO PROJECT ID: 15208	
LIMITS TO:	IH 69					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2020A - 1/24/20 - Delay to FY 2021 at sponsor's request. *** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #SEP-2017A - 9/22/17 - Modify SP 548 limit designation to SS 548. *** Amendment #2 - 1/23/15 - Advance to FY 2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,250,000	\$250,000,000	3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$250,000,000	---	\$250,000,000
Construction:	\$250,000,000								
Construction Engineering:	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
Total Project Cost:	\$309,950,000								

OLD VERSION

MPOID/CSJ: 15208/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SS 548	C	HOUSTON	HCTRA	\$250,000,000
STREET:	HARDY TOLL RD					REV DATE: 07/2018	
LIMITS FROM:	IH 610/SS 548					MPO PROJECT ID: 15208	
LIMITS TO:	IH 69					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #SEP-2017A - 9/22/17 - Modify SP 548 limit designation to SS 548. *** Amendment #2 - 1/23/15 - Advance to FY 2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,250,000	\$250,000,000	3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$250,000,000	---	\$250,000,000
Construction:	\$250,000,000								
Construction Engineering:	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
Total Project Cost:	\$309,950,000								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

JANUARY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16076/NA

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SS 548	C,E,R	NONE	HCTRA	\$71,000,000
STREET:	HARDY TOLL RD					REV DATE: 07/2018	
LIMITS FROM:	AT SL 8					MPO PROJECT ID: 16076	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT EB-SB, SB-WB AND NB-WB DIRECT CONNECTORS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2020A - 1/24/20 - Delay to FY 2021 at sponsor's request. *** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #SEP-2017A - 9/22/17 - Modify State Highway references (use SS 548 and SL 8).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,335,213	\$71,000,000	3-TOLL:	---	---	---	\$71,000,000	---	\$71,000,000
Right Of Way:	\$11,914,351		Funding by Share:	---	---	---	\$71,000,000	---	\$71,000,000
Construction:	\$47,657,404								
Construction Engineering:	\$1,906,296								
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:	---								
Total Project Cost:	\$71,000,000								

OLD VERSION

MPOID/CSJ: 16076/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SS 548	C,E,R	NONE	HCTRA	\$71,000,000
STREET:	HARDY TOLL RD					REV DATE: 07/2018	
LIMITS FROM:	AT SL 8					MPO PROJECT ID: 16076	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #SEP-2017A - 9/22/17 - Modify State Highway references (use SS 548 and SL 8).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,335,213	\$71,000,000	3-TOLL:	---	---	---	\$71,000,000	---	\$71,000,000
Right Of Way:	\$11,914,351		Funding by Share:	---	---	---	\$71,000,000	---	\$71,000,000
Construction:	\$47,657,404								
Construction Engineering:	\$1,906,296								
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:	---								
Total Project Cost:	\$71,000,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16338/0338-05-028

FY 2037

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	LIBERTY	0338-05-028	SH	C	CLEVELAND	TXDOT BEAUMONT DISTRICT		
STREET:	SH 105					REV DATE:		
LIMITS FROM:	MONTGOMERY C/L					MPO PROJECT ID:	16338	
LIMITS TO:	CLEVELAND BYPASS					FUNDING CATEGORY:		
TIP	WIDEN FROM 2 TO 4 LANE DIVIDED					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								
						Project History: Amendment #OCT-2018A - 10/26/18 - Modify description of work. *** Amendment #JAN-2018 - 1/26/18 - Add TxDOT develop authority project to the RTP.		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local	Funding By Category
Preliminary Engineering:			Federal	State	Regional	Local	Contribution	
Right Of Way:	---							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
Total Project Cost:								

OLD VERSION

MPOID/CSJ: 16338/0338-05-028

FY 2037

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BEAUMONT	LIBERTY	0338-05-028	SH 105	C	CLEVELAND	TXDOT BEAUMONT DISTRICT		
STREET:	SH 105					REV DATE:		
LIMITS FROM:	MONTGOMERY C/L					MPO PROJECT ID:	16338	
LIMITS TO:	CLEVELAND BYPASS					FUNDING CATEGORY:		
TIP	WIDEN FROM 2 TO 4 LANE DIVIDED					MTP REFERENCE:		
DESCRIPTION:								
REMARKS:								
						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local	Funding By Category
Preliminary Engineering:			Federal	State	Regional	Local	Contribution	
Right Of Way:	---							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
Total Project Cost:								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17082/0912-31-319

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-319	CS	C,R	PEARLAND	CITY OF PEARLAND	\$38,958,955
STREET:	MYKAWA RD					REV DATE: 07/2018	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 17082	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 2 TO 4 LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2020A - 1/24/20 - Modify MPO IDs 7602/17082 to combine C and R phases and distinguish Harris and Brazoria County segments with new CSJ numbers. There is no overall change to scope, phases, limits or funding. *** Amendment #DEC-2018A - 12/21/18 - Clarify Project Description to satisfy FHWA exception comment regarding consistency of description of construction and ROW phases. *** Amendment #DEC-2017A - 12/15/17 - Add CSJ number: 0912-00-543. Delay to FY2020. *** Amendment #2040-1 - 1/22/16 - Add to the RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,044,000	\$38,958,955							
Right Of Way:	\$1,858,000		\$31,167,164	---	---	\$7,791,791	---	\$38,958,955	
Construction:	\$40,033,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$42,935,000		\$31,167,164	---	---	\$7,791,791	---	\$38,958,955	

OLD VERSION

MPOID/CSJ: 17082/0912-00-543

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-543	CS	R	PEARLAND	CITY OF PEARLAND	\$1,858,000
STREET:	MYKAWA RD					REV DATE: 07/2018	
LIMITS FROM:	BW 8					MPO PROJECT ID: 17082	
LIMITS TO:	FM 518					FUNDING CATEGORY: 7	
TIP	ROW ACQUISITION FOR WIDENING TO 4-LANE DIVIDED					MTP REFERENCE: 7602	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #DEC-2018A - 12/21/18 - Clarify Project Description to satisfy FHWA exception comment regarding consistency of description of construction and ROW phases. *** Amendment #DEC-2017A - 12/15/17 - Add CSJ number: 0912-00-543. Delay to FY2020. *** Amendment #2040-1 - 1/22/16 - Add to the RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,044,000	\$1,858,000							
Right Of Way:	\$1,858,000		\$1,486,400	---	---	\$371,600	---	\$1,858,000	
Construction:	\$40,033,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$42,935,000		\$1,486,400	---	---	\$371,600	---	\$1,858,000	

JANUARY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18101/NA

CANCELLED

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

JANUARY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18503/0912-72-574 **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-574	SL	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:	SL 8					REV DATE: 11/2019	
LIMITS FROM:	W OF HARDY TOLL RD					MPO PROJECT ID: 18503	
LIMITS TO:	E OF ALDINE WESTFIELD RD					FUNDING CATEGORY: I	
TIP	RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #JAN-2020A - 1/24/20 - Change 'To Limit' to 'E of Aldine Westfield Rd' to be consistent with the FHWA approved conformity network. *** Amendment #OCT-2019 - 10/25/19 - Program in FY 2020 with Cat-I funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$49,000	\$1,000,000	I-PREV-M:	\$800,000	\$200,000	---	---	---	\$1,000,000
Right Of Way:	---								
Construction:	\$1,000,000		Funding by Share:	\$800,000	\$200,000	---	---	---	\$1,000,000
Construction Engineering:	\$60,000								
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:	---								
Total Project Cost:	\$1,259,800								

OLD VERSION

MPOID/CSJ: 18503/0912-72-574 **FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-574		C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:	SL 8					REV DATE: 11/2019	
LIMITS FROM:	W OF HARDY TOLL RD					MPO PROJECT ID: 18503	
LIMITS TO:	E OF HARDY TOLL RD					FUNDING CATEGORY: I	
TIP	RE-STRIPE TO WIDEN FROM 6 TO 8 MAIN LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #OCT-2019 - 10/25/19 - Program in FY 2020 of the TIP with Cat-I funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$49,000	\$1,000,000	I-PREV-M:	\$800,000	\$200,000	---	---	---	\$1,000,000
Right Of Way:	---								
Construction:	\$1,000,000		Funding by Share:	\$800,000	\$200,000	---	---	---	\$1,000,000
Construction Engineering:	\$60,000								
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:	---								
Total Project Cost:	\$1,259,800								