

6. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Council's review.

- Program the TxDOT Houston District's SH 99 Segment B direct connectors construction project at SH 35 in Brazoria County (MPOID 8088) in FY 2026 with state toll funding and federal right-of-way funding. (+\$88.4M)
- Program the City of Houston's \$21.0M federal *Rebuilding American Infrastructure with Sustainability and Equity* (RAISE) grant for the rehabilitation of Telephone Road (MPOID 18933) in FY 2024. It will be matched with local funds. (+\$26.2M)
- Change the sponsor of the SH 99 Segment B direct connectors at IH 45 South construction project (MPOID 14249) from Galveston County to TxDOT Houston District. Delay it from FY 2025 to FY 2026 with increased state toll construction funding and \$4M of federal right-of-way (ROW) funding. Add ROW as an authorized phase of work. (+\$69.9M; Total Cost: \$145.9M)
- Delay TxDOT Houston District's SH 99 Segment B-1 construction project in Galveston County (MPOID 283) from FY 2025 to FY 2026 to coordinate its construction letting with other projects on the corridor and increase the state toll construction funding to cover the latest estimates for materials. (+152.6M; Total Cost: \$409.6M)
- Delay TxDOT Houston District's SH 99 Segment B construction project in Brazoria County (MPOID 257) from FY 2025 to FY 2026 to coordinate its construction letting with other projects on the corridor. (Total Cost: \$203.1M)

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- Delay TxDOT Houston District’s SH 35 main lanes and grade separations construction project in Brazoria County (MPOID 18027) from FY 2024 to FY 2026 to coordinate its construction letting with other projects on the corridor. (Total Cost: \$39.4M)
 - Delay the City of Houston International Management District’s Transportation Alternatives Set-Aside (TASA) funded bikeway construction project (MPOID 17120) from FY 2024 to FY 2026 to allow time to finalize the Advanced Funding Agreement with TxDOT Houston District. (Total Cost: \$2.6M)
 - Delay the City of Houston’s Surface Transportation Block Grant (STBG) funded Fondren Road reconstruction project (MPOID 17093) from FY 2024 to FY 2026 to allow time to finalize its design changes. (Total Cost: \$25.5M)
 - Delay the City of Pearland’s Mykawa Road STBG funded widening project (MPOID 17082) from FY 2023 to FY 2026 due to ongoing ROW and utilities relocation issues. (Total Cost: \$39.0M)
 - Delay the City of Pearland’s Mykawa Road STBG funded widening project (MPOID 7602) from FY 2024 to FY 2026 to continue ROW acquisitions. (Total Cost: \$2.9M)
 - Delay the City of Pearland’s Smith Ranch Road STBG funded widening project (MPOID 11654) from FY 2023 to FY 2024 to continue ROW acquisitions and utilities relocations. (Total Cost: \$4.9M)
 - Delay the City of Tomball’s Metropolitan and Urban Area Corridor Projects (Category 2) funded FM 2920 reconstruction project (MPOID 17085) from FY 2025 to FY 2026 to allow time to finalize the public involvement process and design revisions. (Total Cost: \$28.6M)
 - Delay Fort Bend County’s Congestion Mitigation/Air Quality (CMAQ) funded Wireless Traffic Signal Communication System construction project (MPOID 17062) from FY 2024 to FY 2025 due to environmental technical report developments. (Total Cost: \$9.3M)
 - Program the allocations of FY 2021 Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Funding program as approved by the METRO Board of Directors on May 25, 2023, in FY 2023 of the TIP for capital, operating and planning expenditures.
 - Fort Bend County: \$4,450,000 (MPO IDs: 18338, 18339, 18340, 18341)
 - Harris County: \$5,541,604 (MPO IDs: 18625, 18626, 18627)
 - Gulf Coast Transit District: \$1,800,000 (MPO IDs: 18940, 18941, 18942, 18943)
 - Program the allocations of FY 2022 FTA Section 5307 Urbanized Area Formula Funding program as approved by the METRO Board of Directors on May 25, 2023, in FY 2023 and FY 2024 of the TIP for capital, operating and planning expenditures.
 - Fort Bend County: \$5,650,000 (MPO IDs: 18343, 18344, 18345, 18346)
 - Harris County: \$6,992,709 (MPO IDs: 18628, 18629, 18630)
 - Gulf Coast Transit District: \$1,100,000 (MPO IDs: 18944, 18945, 18946, 18947)
 - Program the allocations of FY 2021 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Funding program as approved by the METRO Board of Directors on May 25, 2023, in FY 2023 of the TIP for operating and purchase of services expenditures.

- Fort Bend County: \$1,100,000 (MPO ID: 18837)
- Harris County: \$1,100,000 (MPO IDs: 18927, 18948)
- Gulf Coast Transit District: \$250,000 (MPO IDs: 18928, 18951)

- Program the allocations of FY 2022 FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Funding program as approved by the METRO Board of Directors on May 25, 2023
 - Fort Bend County: \$1,100,000 (MPO ID: 18838)
 - Harris County: \$1,430,000 (MPO IDs: 18931, 18949)

- Program the allocations of FY 2021 FTA Section 5339 Bus and Bus Facilities Formula Funding program as approved by the METRO Board of Directors on May 25, 2023, in FY 2023 of the TIP for capital and planning expenditures.
 - Gulf Coast Transit District: \$275,000 (MPO IDs: 18929, 18950)

- Program the allocations of FY 2022 FTA Section 5339 Bus and Bus Facilities Formula Funding program as approved by the METRO Board of Directors on May 25, 2023, in FY 2023 of the TIP for capital and planning expenditures.
 - Gulf Coast Transit District: \$1,900,000 (MPO IDs: 18932, 18952, 18953, 18954)

- Program the City of Conroe’s FY 2023 sub-allocations of Conroe-The Woodlands Urbanized Area (UZA) FTA formula funds per the interlocal agreement between the City of Conroe and The Woodlands Township in FY 2023 of the TIP for capital, operating and planning expenditures.
 - Section 5307: \$836,216 (MPO IDs: 18937, 18938, 18939)
 - Section 5310: \$286,690 (MPO ID: 18935)
 - Section 5310: \$286,690 (MPO ID: 18936)

Proposed July 2023 TPC Amendments - TIP Budget Effects				
Total Federal Funding Programmed	As of May 2022	As of June 2023	Proposed Amendments (July Action)	Programming as of July 2023 (Pending TPC Approval)
Category 2 - Metro and Urban Area Corridors	\$1,453,610,240	\$1,043,453,232	\$0	\$1,043,453,232
Category 5 - Congestion Mitigation Air Quality (CMAQ)	\$604,869,695	\$641,094,933	\$2,022,906	\$643,117,839
Category 7 - Surface Transportation Block Grant (STBG)	\$795,981,665	\$867,727,577	\$0	\$867,727,577
Category 9 - Transportation Alternatives - Set Aside (TASA) Program	\$52,939,485	\$51,877,364	\$0	\$51,877,364
¹ Includes Grouped and TIP status Project Fund Amounts.				

ACTION REQUESTED

Transportation Policy Council approval of Resolutions 2023-25 and 2023-26.



Resolution

NO. 2023-25

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JULY 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 28th day of July 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

David W. Robinson 08/04/2023
David W. Robinson (Aug 4, 2023 13:03 CDT)
Hon. David Robinson, Chairman
Transportation Policy Council

ATTEST:

Nancy Arnold 08/06/2023
Hon. Nancy Arnold, Secretary
Transportation Policy Council



Resolution

NO. 2023-26

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE# 1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 28th day of July 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

David W. Robinson 08/04/2023
David W. Robinson (Aug 4, 2023 13:03 CDT)

Hon. David Robinson, Chairman
Transportation Policy Council

ATTEST:

Nancy Arnold 08/06/2023

Hon. Nancy Arnold, Secretary
Transportation Policy Council

July 2023 Transportation Development Credit Applications

Count	Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
1	City of Conroe	18935 NA	ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023	FTA 5310	\$ 286,690	51,604	Support of Federal Transit Funding	The TDCs would benefit the enhancement of mobility for seniors and individuals with disabilities by providing more options for transportation services in the intended designated service area.
2	City of Conroe	18936 NA	TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339	FTA 5339	\$ 64,307	12,861	Support of Federal Transit Funding	Conroe Connection is working toward a more efficient and effective transit service and would like to focus any local budget savings from TDCs to expand services.
3	City of Conroe	18937 NA	FIXED BUS ROUTE OPERATIONS: FY 2023 5307	FTA 5307	\$ 508,216	101,643	Support of Federal Transit Funding	The TDCs would assist Conroe Connection in expanding the service area and providing more diverse services.
4	City of Conroe	18938 NA	PM AND ADA PARATRANSIT: FY 2023 5307	FTA 5307	\$ 163,000	32,000	Support of Federal Transit Funding	The TDCs would assist Conroe Connection in expanding the ADA Paratransit the service area and provide increased access to riders.
5	City of Conroe	18939 NA	METROPOLITAN PLANNING: FY 2023 5307	FTA 5307	\$ 165,000	33,000	Support of Federal Transit Funding	The TDCs would assist with planning costa and launching pilot programs such as On-Demand Transit zones in unserved areas.
6	Fort Bend County Transit	18338 NA	BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021	FTA 5307	\$ 498,682	99,737	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transportation services and has a local budget of \$2,456, 143 for FY 2023.
7	Fort Bend County Transit	18339 NA	OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	FTA 5307	\$ 2,075,911	\$ 415,183	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transportation services and has a local budget of \$2,456, 143 for FY 2023.
8	Fort Bend County Transit	18340 NA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	FTA 5307	\$ 825,120	165,024	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transportation services and has a local budget of \$2,456, 143 for FY 2023.
9	Fort Bend County Transit	18341 NA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	FTA 5307	\$ 1,050,287	525,144	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transportation services and has a local budget of \$2,456, 143 for FY 2023.
10	Fort Bend County Transit	18343 NA	BUS SUPPORT EQUIPMENT AND FACILITIES, SOFTWARE, HARDWARE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	FTA 5307	\$ 668,566	133,714	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transportation services and has a local budget of \$2,456, 143 for FY 2023.
11	Fort Bend County Transit	18344 NA	OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	FTA 5307	\$ 2,604,459	520,893	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transportation services and has a local budget of \$2,456, 143 for FY 2023.
12	Fort Bend County Transit	18345 NA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022	FTA 5307	\$ 1,025,154	205,031	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transportation services and has a local budget of \$2,456, 143 for FY 2023.
13	Fort Bend County Transit	18346 NA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	FTA 5307	\$ 1,133,404	675,911	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transportation services and has a local budget of \$2,456, 143 for FY 2023.

July 2023 Transportation Development Credit Applications

Count	Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
14	Fort Bend County Transit	18837 NA	THIRD PARTY CONTRACTED SERVICES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5310	FTA 5310	\$ 1,100,000	220,000	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transportation services and has a local budget of \$2,456, 143 for FY 2023.
15	Fort Bend County Transit	18838 NA	THIRD PARTY CONTRACTED SERVICES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022	FTA 5310	\$ 1,100,000	220,000	Support of Federal Transit Funding	Fort Bend County will use local match cash in support of public transportation services and has a local budget of \$2,456, 143 for FY 2023.
16	Gulf Coast Transit District	18928 NA	MOBILITY MANAGEMENT/OPERATIONS IN GALVESTON COUNTY: FY 2021 5310	FTA 5310	\$ 150,000	150,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
17	Gulf Coast Transit District	18929 NA	NEW VEHICLE PURCHASES: FY 2021 5339	FTA 5339	\$ 250,000	50,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
18	Gulf Coast Transit District	18932 NA	NEW VEHICLE PURCHASES: FY 2022 5339	FTA 5339	\$ 2,280,000	190,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
19	Gulf Coast Transit District	18940 NA	TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2021 5307	FTA 5307	\$ 1,200,000	1,200,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
20	Gulf Coast Transit District	18941 NA	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5307	FTA 5307	\$ 200,000	40,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
21	Gulf Coast Transit District	18942 NA	TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2021 5307	FTA 5307	\$ 200,000	200,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
22	Gulf Coast Transit District	18943 NA	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2021 5307	FTA 5307	\$ 200,000	40,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
23	Gulf Coast Transit District	18944 NA	TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2022 5307	FTA 5307	\$ 700,000	700,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
24	Gulf Coast Transit District	18945 NA	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5307	FTA 5307	\$ 100,000	20,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
25	Gulf Coast Transit District	18946 NA	TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2022 5307	FTA 5307	\$ 200,000	200,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
26	Gulf Coast Transit District	18947 NA	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5307	FTA 5307	\$ 100,000	20,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
27	Gulf Coast Transit District	18950 NA	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5339	FTA 5339	\$ 25,000	5,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
28	Gulf Coast Transit District	18951 NA	TRANSIT MOBILITY MANAGEMENT/OPERATIONS IN BRAZORIA COUNTY: FY 2021 5310	FTA 5310	\$ 100,000	100,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
29	Gulf Coast Transit District	18952 NA	TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339	FTA 5339	\$ 100,000	20,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.

July 2023 Transportation Development Credit Applications

Count	Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs	Priority Use Under TDC Policy	Comments
30	Gulf Coast Transit District	18953 NA	NEW VEHICLE PURCHASES FOR BRAZORIA: FY 2022 5339	FTA 5339	\$ 750,000	170,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
31	Gulf Coast Transit District	18954 NA	TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339	FTA 5339	\$ 100,000	20,000	Support of Federal Transit Funding	GCTD continues to provide local funding in support of public transit and has a local budget of \$750,00 for FY 2023.
32	Harris County Transit	18625 NA	TRANSIT CAPITAL EXPENSES: FY 2021 5307	FTA 5307	\$ 4,784,788	725,430	Support of Federal Transit Funding	With TDCs, Harris County will be able to provide transit services for residents of Harris County.
33	Harris County Transit	18626 NA	TRANSIT PLANNING EXPENSES: FY 2021 5307	FTA 5307	\$ 300,000	60,000	Support of Federal Transit Funding	With TDCs, Harris County will be able to provide transit services for residents of Harris County.
34	Harris County Transit	18628 NA	TRANSIT CAPITAL EXPENSES: FY 2022 5307	FTA 5307	\$ 4,894,636	1,000,607	Support of Federal Transit Funding	With TDCs, Harris County will be able to provide transit services for residents of Harris County.
35	Harris County Transit	18629 NA	TRANSIT PLANNING EXPENSES: FY 2022 5307	FTA 5307	\$ 1,165,941	60,000	Support of Federal Transit Funding	With TDCs, Harris County will be able to provide transit services for residents of Harris County.
36	Harris County Transit	18927 NA	TRANSIT PLANNING EXPENSES: FY 2022 5307	FTA 5307	\$ 425,000	85,000	Support of Federal Transit Funding	With TDCs, Harris County will be able to provide transit services for residents of Harris County.
37	Harris County Transit	18931 NA	PURCHASE OF SERVICE: FY 2022 5310	FTA 5310	\$ 755,000	151,000	Support of Federal Transit Funding	With TDCs, Harris County will be able to provide transit services for residents of Harris County.
38	Harris County Transit	18948 NA	MOBILITY MANAGEMENT: FY 2021 5310	FTA 5310	\$ 675,000	135,000	Support of Federal Transit Funding	With TDCs, Harris County will be able to provide transit services for residents of Harris County.
39	Harris County Transit	18949 NA	MOBILITY MANAGEMENT: FY 2022 5310	FTA 5310	\$ 675,000	135,000	Support of Federal Transit Funding	With TDCs, Harris County will be able to provide transit services for residents of Harris County.
					\$ 33,599,161	8,888,782		

H-GAC 2023-2026 TIP and 2045 RTP

July 2023 TIP Amendments Part A: Previewed in June

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	257 3510-02-001	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (N OF FM 2403, GALVESTON C/...) SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2026.
2	283 3510-01-001	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (IH 45 S, BRAZORIA C/L) SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS	R	Yes	<input checked="" type="checkbox"/> + \$152.6		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2026.
3	7602 0912-72-564	CITY OF PEARLAND (HAR)	MYKAWA RD (SL 8, BRAZORIA C/L) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.
4	8088 3510-02-003	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (SH 35, NULL) CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2026.
5	11654 0912-31-293	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
6	14249 3510-01-003	TXDOT HOUSTON DISTRICT (GAL)	SH 99 (AT IH 45 S, NULL) CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB-WB, NB-WB, EB-SB) (SEGMENT B)	R	Yes	<input checked="" type="checkbox"/> + \$69.9		<input checked="" type="checkbox"/> Add R phase.	<input checked="" type="checkbox"/> FY 2025 to FY 2026.
7	17062 0912-34-192	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) CONSTRUCT NEW WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	O	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2025.
8	17082 0912-31-319	CITY OF PEARLAND (BRA)	MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.
9	17085 2941-02-056	CITY OF TOMBALL (HAR)	FM 2920 (BS 249, WILLOW ST) RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2026.
10	17093 0912-72-381	CITY OF HOUSTON (HAR)	FONDREN RD (BRAESWOOD BL..., AIRPORT BLVD...) RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.
11	17120 0912-72-398	CITY OF HOUSTON (HAR)	HCFC CHANNEL (DAIRY ASHFOR..., SL 8/ARTHUR ...) CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	P/B	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.
12	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N..., STEELE RD) CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.

H-GAC 2023-2026 TIP and 2045 RTP

July 2023 TIP Amendments Part A: Previewed in June

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
13	18933 0912-72-696	CITY OF HOUSTON (HAR)	TELEPHONE RD (LAWNDALE ST, IH 610 S) REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET IN SEGMENTS (RAISE 2022 MAIN STREET REVITALIZATION PROJECT)	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2024.

H-GAC 2023-2026 TIP and 2045 RTP

July 2023 TPC Amendments: Additional Transit Projects

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	18338 NA	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021	T	Yes	<input checked="" type="checkbox"/> (\$0.1)		<input checked="" type="checkbox"/>	<input type="checkbox"/>
2	18339 NA	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021	T	Yes	<input checked="" type="checkbox"/> + \$0.1		<input checked="" type="checkbox"/>	<input type="checkbox"/>
3	18340 NA	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	T	Yes	<input checked="" type="checkbox"/> (\$0.2)		<input type="checkbox"/>	<input type="checkbox"/>
4	18341 NA	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307	T	Yes	<input checked="" type="checkbox"/> (\$0.1)		<input type="checkbox"/>	<input type="checkbox"/>
5	18343 NA	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) BUS SUPPORT EQUIPMENT AND FACILITIES, SOFTWARE, HARDWARE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307	T	Yes	<input checked="" type="checkbox"/> + \$0.1		<input type="checkbox"/>	<input type="checkbox"/>
6	18344 NA	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022	T	Yes	<input checked="" type="checkbox"/> (\$1.5)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
7	18345 NA	FORT BEND COUNTY PUBLIC ... (FOR)	54 SCOTT BOOST CORRIDOR (VA, VA) PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022	T	Yes	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
8	18346 NA	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022)	T	Yes	<input checked="" type="checkbox"/> + \$0.1		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
9	18625 NA	HARRIS CO. COMMUNITY & E...	HARRIS COUNTY (VA, VA) TRANSIT CAPITAL EXPENSES: FY 2021	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
10	18626 NA	HARRIS CO. COMMUNITY & E...	HARRIS COUNTY (VA, VA) TRANSIT PLANNING EXPENSES: FY 2021	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
11	18627 NA	HARRIS CO. COMMUNITY & E...	HARRIS COUNTY (VA, VA) TRANSIT OPERATING EXPENSES: FY 2021	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
12	18628 NA	HARRIS CO. COMMUNITY & E...	HARRIS COUNTY (VA, VA) TRANSIT CAPITAL EXPENSES: FY 2022	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
13	18629 NA	HARRIS CO. COMMUNITY & E...	HARRIS COUNTY (VA, VA) TRANSIT PLANNING EXPENSES: FY 2022	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
14	18630 NA	HARRIS CO. COMMUNITY & E...	HARRIS COUNTY (VA, VA) TRANSIT OPERATING EXPENSES: FY 2022	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.

H-GAC 2023-2026 TIP and 2045 RTP

July 2023 TPC Amendments: Additional Transit Projects

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
15	18837 NA	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) THIRD PARTY CONTRACTED SERVICES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5310	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
16	18838 NA	FORT BEND COUNTY PUBLIC ... (FOR)	FORT BEND COUNTY (VA, VA) THIRD PARTY CONTRACTED SERVICES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
17	18927 NA	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) PURCHASE OF SERVICE: FY 2021 5310	T	Yes	<input checked="" type="checkbox"/>	(\$0.7)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
18	18928 NA	GULF COAST TRANSIT DISTR... (GAL)	GALVESTON COUNTY (VA, VA) MOBILITY MANAGEMENT/OPERATIONS IN GALVESTON COUNTY: FY 2021 5310	T	Yes	<input checked="" type="checkbox"/>	(\$0.1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19	18929 NA	GULF COAST TRANSIT DISTR... (GAL)	GALVESTON COUNTY (VA, VA) NEW VEHICLE PURCHASES: FY 2021 5339	T	Yes	<input checked="" type="checkbox"/>	(\$0.0)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20	18931 NA	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) PURCHASE OF SERVICE: FY 2022 5310	T	Yes	<input checked="" type="checkbox"/>	(\$0.6)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
21	18932 NA	GULF COAST TRANSIT DISTR... (GAL)	GALVESTON COUNTY (VA, VA) NEW VEHICLE PURCHASES: FY 2022 5339	T	Yes	<input checked="" type="checkbox"/>	(\$0.1)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22	18935 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
23	18936 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
24	18937 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) FIXED BUS ROUTE OPERATIONS: FY 2023 5307	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
25	18938 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) PM AND ADA PARATRANSIT: FY 2023 5307	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
26	18939 NA	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) METROPOLITAN PLANNING: FY 2023 5307	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
27	18940 NA	GULF COAST TRANSIT DISTR... (GAL)	GALVESTON COUNTY (VA, VA) TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2021 5307	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
28	18941 NA	GULF COAST TRANSIT DISTR... (GAL)	GALVESTON COUNTY (VA, VA) TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5307	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.
29	18942 NA	H-GAC (BRA)	BRAZORIA COUNTY (VA, VA) TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2021 5307	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.

H-GAC 2023-2026 TIP and 2045 RTP

July 2023 TPC Amendments: Additional Transit Projects

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
30	18943 NA	GULF COAST TRANSIT DISTR... (BRA)	BRAZORIA COUNTY (VA, VA) TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2021 5307	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	Add to TIP.	Add to FY 2023.
31	18944 NA	GULF COAST TRANSIT DISTR... (GAL)	GALVESTON COUNTY (VA, VA) TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2022 5307	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	Add to TIP.	Add to FY 2023.
32	18945 NA	GULF COAST TRANSIT DISTR... (GAL)	BRAZORIA COUNTY (VA, VA) TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5307	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	Add to TIP.	Add to FY 2023.
33	18946 NA	GULF COAST TRANSIT DISTR... (BRA)	BRAZORIA COUNTY (VA, VA) TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2022 5307	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	Add to TIP.	Add to FY 2023.
34	18947 NA	GULF COAST TRANSIT DISTR... (BRA)	BRAZORIA COUNTY (VA, VA) TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5307	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	Add to TIP.	Add to FY 2023.
35	18948 NA	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) MOBILITY MANAGEMENT: FY 2021 5310	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	Add to TIP.	Add to FY 2023.
36	18949 NA	HARRIS CO. COMMUNITY & E... (HAR)	HARRIS COUNTY (VA, VA) MOBILITY MANAGEMENT: FY 2022 5310	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	Add to TIP.	Add to FY 2023.
37	18950 NA	GULF COAST TRANSIT DISTR... (GAL)	GALVESTON COUNTY (VA, VA) TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5339	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	Add to TIP.	Add to FY 2023.
38	18951 NA	GULF COAST TRANSIT DISTR... (BRA)	BRAZORIA COUNTY (VA, VA) TRANSIT MOBILITY MANAGEMENT/OPERATIONS IN BRAZORIA COUNTY: FY 2021 5310	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	Add to TIP.	Add to FY 2023.
39	18952 NA	GULF COAST TRANSIT DISTR... (GAL)	GALVESTON COUNTY (VA, VA) TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	Add to TIP.	Add to FY 2023.
40	18953 NA	GULF COAST TRANSIT DISTR... (BRA)	BRAZORIA COUNTY (VA, VA) NEW VEHICLE PURCHASES FOR BRAZORIA: FY 2022 5339	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	Add to TIP.	Add to FY 2023.
41	18954 NA	GULF COAST TRANSIT DISTR... (BRA)	BRAZORIA COUNTY (VA, VA) TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339	T	Yes	<input checked="" type="checkbox"/>	Add to TIP.	Add to TIP.	Add to FY 2023.

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

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PROPOSED VERSION

MPOID / CSJ **257 / 3510-02-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY:3,SW-ROW	
LIMITS FROM:	N OF FM 2403					VOC:	kg/day
LIMITS TO:	GALVESTON C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,219,840	\$203,160,000	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Right Of Way:	\$15,000,000		SW_ROW	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Construction:	\$188,160,000							
Construction Engineering:	\$7,526,400							
Contingencies:	\$18,816,000							
Indirects:	\$9,558,528							
Bond Financing:	\$0							
Total Project Cost	\$248,280,768		Funding by share:	\$15,000,000	\$188,160,000	\$0	\$0	\$203,160,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **257 / 3510-02-001** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$203,160,000
STREET:	SH 99					FUNDING CATEGORY: 3,9998	
LIMITS FROM:	S OF FM 1462					VOC:	kg/day
LIMITS TO:	GALVESTON C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment # NOV-2022- 2022-11-18 Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce construction funding to \$188.2M 100% State Cat-3 Toll. Add \$15M federal SW ROW funding.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$9,219,840	\$203,160,000	3-TOLL	\$0	\$188,160,000	\$0	\$0	\$188,160,000
Right Of Way:	\$15,000,000		SW_ROW	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Construction:	\$188,160,000							
Construction Engineering:	\$7,526,400							
Contingencies:	\$18,816,000							
Indirects:	\$9,558,528							
Bond Financing:	\$0							
Total Project Cost	\$248,280,768		Funding by share:	\$15,000,000	\$188,160,000	\$0	\$0	\$203,160,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **283 / 3510-01-001** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$409,606,879
STREET:	SH 99					FUNDING CATEGORY:3,SW-ROW	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to coordinate with other projects on the corridor. Increase State Cat-3 Construction funding to \$384,106,879.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$11,343,500	\$409,606,879	3-TOLL	\$0	\$384,106,879	\$0	\$0	\$384,106,879
Right Of Way:	\$25,500,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Construction:	\$384,106,879							
Construction Engineering:	\$9,260,000							
Contingencies:	\$23,150,000							
Indirects:	\$11,760,200							
Bond Financing:	\$0							
Total Project Cost	\$501,715,708		Funding by share:	\$25,500,000	\$384,106,879	\$0	\$0	\$409,606,879
			TDC:	0				

OLD VERSION

MPOID / CSJ **283 / 3510-01-001** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-001	SH 99	C:R	NONE	TXDOT HOUSTON DISTRICT	\$257,000,000
STREET:	SH 99					FUNDING CATEGORY: 3,9998	
LIMITS FROM:	IH 45 S					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS						

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$25,500,000 of federal SW ROW per TxDOT-ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$11,343,500	\$257,000,000	3-TOLL	\$0	\$0	\$231,500,000	\$0	\$231,500,000
Right Of Way:	\$25,500,000		SW_ROW	\$25,500,000	\$0	\$0	\$0	\$25,500,000
Construction:	\$231,500,000							
Construction Engineering:	\$9,260,000							
Contingencies:	\$23,150,000							
Indirects:	\$11,760,200							
Bond Financing:	\$0							
Total Project Cost	\$312,513,700		Funding by share:	\$25,500,000	\$0	\$231,500,000	\$0	\$257,000,000
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **7602 / 0912-72-564** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET: MYKAWA RD						FUNDING CATEGORY: 7	
LIMITS FROM: SL 8						VOC: kg/day	
LIMITS TO: BRAZORIA C/L						NOx: kg/day	
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 due to ROW acquisition issues.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$34,858	\$2,932,045	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Right Of Way:	\$1,858,000							
Construction:	\$711,382							
Construction Engineering:	\$42,683							
Contingencies:	\$71,138							
Indirects:	\$36,138							
Bond Financing:	\$0							
Total Project Cost	\$2,754,199		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
			TDC: 0					

OLD VERSION

MPOID / CSJ **7602 / 0912-72-564** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-564	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$2,932,045
STREET: MYKAWA RD						FUNDING CATEGORY: 7	
LIMITS FROM: SL 8						VOC: kg/day	
LIMITS TO: BRAZORIA C/L						NOx: kg/day	
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$34,858	\$2,932,045	7-STBG	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
Right Of Way:	\$1,858,000							
Construction:	\$711,382							
Construction Engineering:	\$42,683							
Contingencies:	\$71,138							
Indirects:	\$36,138							
Bond Financing:	\$0							
Total Project Cost	\$2,754,199		Funding by share:	\$2,345,636	\$0	\$586,409	\$0	\$2,932,045
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **8088 / 3510-02-003** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$88,406,471
STREET:		SH 99		FUNDING CATEGORY: 3, SW-ROW			
LIMITS FROM:		SH 35		VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION : CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)							

Project History : Amendment # JUL-2023: 2023-07-28: Program in FY 2026 with CAT-3 State Construction funding: \$84,406,471 and SW-ROW Federal Right-of-Way funding: \$4,000,000.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,248,938	\$88,406,471	3-TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Right Of Way:	\$22,101,618		SW_ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$66,304,853		Funding by share:					
Construction Engineering:	\$2,652,194			\$4,000,000	\$84,406,471	\$0	\$0	\$88,406,471
Contingencies:	\$6,630,485							
Indirects:	\$3,368,287							
Bond Financing:	\$0							
Total Project Cost	\$104,306,375							
TDC: 0								

OLD VERSION

MPOID / CSJ **8088 / 3510-02-003** **STIP Revision Date:** **FY 2016**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C	ALVIN	TXDOT HOUSTON DISTRICT	
STREET:		SH 99		FUNDING CATEGORY:			
LIMITS FROM:		SH 35		VOC:		kg/day	
LIMITS TO:				NOx:		kg/day	
TIP DESCRIPTION : CONSTRUCT 2 DIRECT CONNECTORS (TOLL)							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:								
Construction:			Funding by share:					
Construction Engineering:				\$0	\$0	\$0	\$0	\$0
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
TDC:								

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **11654 / 0912-31-293** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-293	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$4,910,931
STREET: SMITH RANCH RD						FUNDING CATEGORY: 7	
LIMITS FROM: HUGHES RANCH RD						VOC:	kg/day
LIMITS TO: N OF BROADWAY (FM 518)						NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2023 to FY 2024 due to required ROW acquisitions and utility relocations.***

Remarks: 2022/12/15 - Updated let date from 10/2022 to 06/2023.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$159,382	\$4,910,931	7-STBG	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Right Of Way:	\$813,176		Funding by share:	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Construction:	\$3,252,703		TDC: 0					
Construction Engineering:	\$195,162							
Contingencies:	\$325,270							
Indirects:	\$165,237							
Bond Financing:	\$0							
Total Project Cost	\$4,910,931							

OLD VERSION

MPOID / CSJ **11654 / 0912-31-293** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0912-31-293	CS	C:E:R	PEARLAND	CITY OF PEARLAND	\$4,910,931
STREET: SMITH RANCH RD						FUNDING CATEGORY: 7	
LIMITS FROM: HUGHES RANCH RD						VOC:	kg/day
LIMITS TO: N OF BROADWAY (FM 518)						NOx:	kg/day
TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History :

Remarks: 2022/12/15 - Updated let date from 10/2022 to 06/2023.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$159,382	\$4,910,931	7-STBG	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Right Of Way:	\$813,176		Funding by share:	\$3,928,744	\$0	\$982,187	\$0	\$4,910,931
Construction:	\$3,252,703		TDC: 0					
Construction Engineering:	\$195,162							
Contingencies:	\$325,270							
Indirects:	\$165,237							
Bond Financing:	\$0							
Total Project Cost	\$4,910,931							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ 14249 / 3510-01-003 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E:R	NONE	TXDOT HOUSTON DISTRICT	\$145,922,385
STREET:			SH 99			FUNDING CATEGORY: 3	
LIMITS FROM:			AT IH 45 S			VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB-WB, NB-WB, EB-SB) (SEGMENT B)							

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2025 in the 10Y to FY 2026 of the TIP. Change sponsor from Galveston County to TXDOT Houston District. Add R phase. Increase Cat-3 State Construction funding and add Federal ROW funding. Reformat Description.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,799,434	\$145,922,385	3-TOLL	\$0	\$141,922,385	\$0	\$0	\$141,922,385
Right Of Way:	\$24,486,908		SW_ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$97,947,634		Funding by share:	\$4,000,000	\$141,922,385	\$0	\$0	\$145,922,385
Construction Engineering:	\$3,917,905							
Contingencies:	\$9,794,763							
Indirects:	\$4,975,740							
Bond Financing:	\$0							
Total Project Cost	\$145,922,385							
			TDC: 0					

OLD VERSION

MPOID / CSJ 14249 / 3510-01-003 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3510-01-003	SH 99	C:E	NONE	GALVESTON COUNTY	\$76,000,000
STREET:			SH 99			FUNDING CATEGORY: 3	
LIMITS FROM:			AT IH 45 S			VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : SEG B: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (EB-NB, SB-WB, NB-WB, EB-SB)							

Project History : Amendment # 2012- 2012-03-13 Update costs and standardize project descriptions.*** Amendment # MAY-2021- 2021-05-21 Advance from FY 2026 to FY 2025.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,550,048	\$76,000,000	3-TOLL	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Right Of Way:	\$0		Funding by share:	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Construction:	\$72,449,952							
Construction Engineering:	\$2,897,998							
Contingencies:	\$7,244,995							
Indirects:	\$3,680,458							
Bond Financing:	\$0							
Total Project Cost	\$89,823,451							
			TDC:					

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July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **17085 / 2941-02-056** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$28,613,000	
STREET:	FM 2920						FUNDING CATEGORY:	2
LIMITS FROM:	BS 249						VOC:	kg/day
LIMITS TO:	WILLOW ST						NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS							

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2025 to FY 2026 to allow time for addressing public comments, subsequent public involvement events, and revision of design.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,134,426	\$28,613,000	2-METRO-TMA	\$22,890,400	\$5,722,600	\$0	\$0	\$28,613,000
Right Of Way:	\$4,743,746							
Construction:	\$22,734,746							
Construction Engineering:	\$467,178							
Contingencies:	\$934,355							
Indirects:	\$474,652							
Bond Financing:	\$0							
Total Project Cost	\$30,489,103							
			TDC:	0				

OLD VERSION

MPOID / CSJ **17085 / 2941-02-056** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	2941-02-056	FM 2920	C:E:R	TOMBALL	CITY OF TOMBALL	\$28,613,000	
STREET:	FM 2920						FUNDING CATEGORY:	2
LIMITS FROM:	BS 249						VOC:	kg/day
LIMITS TO:	WILLOW ST						NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,134,426	\$28,613,000	2-METRO-TMA	\$22,890,400	\$5,722,600	\$0	\$0	\$28,613,000
Right Of Way:	\$4,743,746							
Construction:	\$22,734,746							
Construction Engineering:	\$467,178							
Contingencies:	\$934,355							
Indirects:	\$474,652							
Bond Financing:	\$0							
Total Project Cost	\$30,489,103							
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ 18027 / 0178-02-092 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,873
STREET: SH 35						FUNDING CATEGORY: 2,4,9998	
LIMITS FROM: BS 35 C N (NORTH GORDON ST)						VOC: kg/day	
LIMITS TO: STEELE RD						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS							

Project History : Amendment# JUL-2023: 2023-07-28: Delay from FY 2024 to FY 2026 to coordinate with other projects on the corridor.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,747,318	\$39,411,873	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Right Of Way:	\$2,005,000		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Construction:	\$35,659,555		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction Engineering:	\$1,496,275		Funding by share:					
Contingencies:	\$3,740,687			\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
Indirects:	\$1,900,269		TDC: 0					
Bond Financing:	\$0							
Total Project Cost	\$46,549,104							

OLD VERSION

MPOID / CSJ 18027 / 0178-02-092 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,873
STREET: SH 35						FUNDING CATEGORY: 2,4,9998	
LIMITS FROM: BS 35 C N (NORTH GORDON ST)						VOC: kg/day	
LIMITS TO: STEELE RD						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 4 MAIN LANES AND OVERPASSES							

Project History : Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,747,318	\$39,411,873	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Right Of Way:	\$2,005,000		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Construction:	\$35,659,555		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction Engineering:	\$1,496,275		Funding by share:					
Contingencies:	\$3,740,687			\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
Indirects:	\$1,900,269		TDC: 0					
Bond Financing:	\$0							
Total Project Cost	\$46,549,104							

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PROPOSED VERSION

MPOID / CSJ **18933 / 0912-72-696** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-696	CS	C	HOUSTON	CITY OF HOUSTON	\$26,200,000

STREET: TELEPHONE RD FUNDING CATEGORY:

LIMITS FROM: LAWNDALE ST VOC: kg/day

LIMITS TO: IH 610 S NOx: kg/day

TIP DESCRIPTION : REHABILITATE STREET AND CONSTRUCT SAFETY, ACCESS MANAGEMENT, INTERSECTION, AND MULTIMODAL IMPROVEMENTS WITH ROAD DIET IN SEGMENTS (RAISE 2022 MAIN STREET REVITALIZATION PROJECT)

Project History : Amendment # JUL-2023- 2023-07-28 Program USDOT discretionary RAISE grant award in the TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,283,800	\$26,200,000	10-MISC	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Right Of Way:	\$0		Funding by share:	\$20,960,000	\$0	\$5,240,000	\$0	\$26,200,000
Construction:	\$26,200,000		TDC: 0					
Construction Engineering:	\$1,048,000							
Contingencies:	\$2,620,000							
Indirects:	\$1,330,960							
Bond Financing:	\$0							
Total Project Cost	\$32,482,760							

OLD VERSION

MPOID / CSJ **18933 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
		0912-72-696					

STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction Engineering:			TDC:					
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **18338 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$498,682
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : BUS SUPPORT EQUIPMENT AND FACILITIES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021							

Project History : Amendment # JUL-2023- 2023-07-28 Update the Description and reduce federal FTA 5307 funding from \$580,797 to \$498,682 based on the actual allocation. Reduce the matching TDCs from 116,159 to 99,737.***
Remarks: 99,737 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$498,682	Sec.5307	\$498,682	\$0	\$0	\$0	\$498,682
Right Of Way:	\$0							
Construction:	\$498,682							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$498,682							
			Funding by share:	\$498,682	\$0	\$0	\$0	\$498,682
			TDC: 99,738					

OLD VERSION

MPOID / CSJ **18338 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$580,797
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2021							

Project History :
Remarks: 116,159 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$580,797	Sec.5307	\$580,797	\$0	\$0	\$0	\$580,797
Right Of Way:	\$0							
Construction:	\$580,797							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$580,797							
			Funding by share:	\$580,797	\$0	\$0	\$0	\$580,797
			TDC: 0					

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PROPOSED VERSION

MPOID / CSJ **18339 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,075,911
STREET:						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021							

Project History : Amendment # JUL-2023- 2023-07-28 Update the Description and increase federal FTA 5307 funding from \$1,936,036 to \$2,075,911 based on the actual allocation. Increase the matching TDCs from 387,207 to 415,183.***
Remarks: 415,183 TDCs as match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,075,911	Sec.5307	\$2,075,911	\$0	\$0	\$0	\$2,075,911
Right Of Way:	\$0		Funding by share:					
Construction:	\$2,075,911			\$2,075,911	\$0	\$0	\$0	\$2,075,911
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,075,911							

TDC: 415,183

OLD VERSION

MPOID / CSJ **18339 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,936,036
STREET:						FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2021							

Project History :

Remarks: 387,207 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,936,036	Sec.5307	\$1,936,036	\$0	\$0	\$0	\$1,936,036
Right Of Way:	\$0		Funding by share:					
Construction:	\$1,936,036			\$1,936,036	\$0	\$0	\$0	\$1,936,036
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,936,036							

TDC: 0

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PROPOSED VERSION

MPOID / CSJ **18340 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$825,120
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307							

Project History : Amendment # JUL-2023- 2023-07-28 Reduce federal FTA 5307 funding from \$998,239 to \$825,120 based on the actual allocation. Reduce the matching TDCs from 199,648 to 165,024.***
Remarks: 165,024 TDCs as match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$825,120	Sec.5307	\$825,120	\$0	\$0	\$0	\$825,120
Right Of Way:	\$825,120		Funding by share:					
Construction:	\$0		\$825,120	\$0	\$0	\$0	\$825,120	
Construction Engineering:	\$0		TDC: 165,024					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$825,120							

OLD VERSION

MPOID / CSJ **18340 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$998,239
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2021)							

Project History :
Remarks: 199,648 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$998,239	Sec.5307	\$998,239	\$0	\$0	\$0	\$998,239
Right Of Way:	\$998,239		Funding by share:					
Construction:	\$0		\$998,239	\$0	\$0	\$0	\$998,239	
Construction Engineering:	\$0		TDC: 0					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$998,239							

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July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18341 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,050,287
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5307							

Project History : Amendment # JUL-2023- 2023-07-28 Reduce federal FTA 5307 funding from \$1,100,910 to \$1,050,287 based on the actual allocation. Reduce the matching TDCs from 550,455 to 525,144. Delay from FY 2023 to FY 2024.***
Remarks: 525,144 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,050,287	\$1,050,287	Sec.5307	\$1,050,287	\$0	\$0	\$0	\$1,050,287
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$0		\$1,050,287	\$0	\$0	\$0	\$0	\$1,050,287
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,050,287							
TDC: 525,144								

OLD VERSION

MPOID / CSJ **18341 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,100,910
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,100,910	\$1,100,910	Sec.5307	\$1,100,910	\$0	\$0	\$0	\$1,100,910
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$0		\$1,100,910	\$0	\$0	\$0	\$0	\$1,100,910
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,100,910							
TDC: 0								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18343 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$668,566
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS SUPPORT EQUIPMENT AND FACILITIES, SOFTWARE, HARDWARE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022 5307						

Project History : Amendment #JUL-2023 - 2023-07-28: Modify the scope of work, increase the FTA 5307 funding and matching TDCs.
Remarks: 133,714 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$668,566	Sec.5307	\$668,566	\$0	\$0	\$0	\$668,566
Right Of Way:	\$0		Funding by share:					
Construction:	\$668,566		\$668,566	\$0	\$0	\$0	\$668,566	
Construction Engineering:	\$0		TDC: 133,714					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$668,566							

OLD VERSION

MPOID / CSJ **18343 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$615,646
STREET:	FORT BEND COUNTY					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2022						

Project History : Amendment # DEC-2020- 2020-12-18 Program in FY 2024 with FTA Section 5307 funding and 123,129 TDCs as local match.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$615,646	Sec.5307	\$615,646	\$0	\$0	\$0	\$615,646
Right Of Way:	\$0		Funding by share:					
Construction:	\$615,646		\$615,646	\$0	\$0	\$0	\$615,646	
Construction Engineering:	\$0		TDC:					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$615,646							

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July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18344 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$2,604,459
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : OTHER CAPITAL ITEMS (BUS) FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022							

Project History : Amendment # JUL-2023- 2023-07-28 Update the Description and reduce federal FTA 5307 funding from \$4,056,005 to \$2,604,459 based on the actual allocation. Reduce the matching TDCs from 577,755 to 520,892. Delay to FY 2024.***
Remarks: 520,893 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,604,459	Sec.5307	\$2,604,459	\$0	\$0	\$0	\$2,604,459
Right Of Way:	\$0		Funding by share:					
Construction:	\$2,604,459		\$2,604,459	\$0	\$0	\$0	\$2,604,459	
Construction Engineering:	\$0		TDC: 520,893					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,604,459							

OLD VERSION

MPOID / CSJ **18344 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$4,056,005
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022)							

Project History :
Remarks: 577,754 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,056,005	Sec.5307	\$4,056,005	\$0	\$0	\$0	\$4,056,005
Right Of Way:	\$0		Funding by share:					
Construction:	\$4,056,005		\$4,056,005	\$0	\$0	\$0	\$4,056,005	
Construction Engineering:	\$0		TDC: 0					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,056,005							

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PROPOSED VERSION

MPOID / CSJ	18345 /	STIP Revision Date:					FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,025,154
STREET:	54 SCOTT BOOST CORRIDOR					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022						

Project History : Amendment # JUL-2023- 2023-07-28 Delay from FY 2023 to FY 2024.***

Remarks: 205,031 TDCs as match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$1,025,154	\$1,025,154	Sec.5307	\$1,025,154	\$0	\$0	\$0	\$1,025,154
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,025,154	\$0	\$0	\$0	\$1,025,154
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,025,154							
			TDC:	205,031				

OLD VERSION

MPOID / CSJ	18345 /	STIP Revision Date:					FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,025,154
STREET:	54 SCOTT BOOST CORRIDOR					FUNDING CATEGORY:	FTA Sec. 5307
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022						

Project History :

Remarks: 205,031 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0		Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$1,025,154	\$1,025,154	Sec.5307	\$1,025,154	\$0	\$0	\$0	\$1,025,154
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0		Funding by share:	\$1,025,154	\$0	\$0	\$0	\$1,025,154
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,025,154							
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18346 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,351,821
STREET:						FORT BEND COUNTY	
LIMITS FROM:						VA	
LIMITS TO:						VA	
TIP DESCRIPTION :						OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022)	

Project History : Amendment # JUL-2023- 2023-07-28 Increase FTA 5307 funding based on actual allocation. Increase matching TDCs from 566,702 to 675,911. Delay from FY 2023 to FY 2024.***

Remarks: 675,911 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,351,821	\$1,351,821	Sec.5307	\$1,351,821	\$0	\$0	\$0	\$1,351,821
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$0		\$1,351,821	\$0	\$0	\$0	\$1,351,821	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,351,821							

TDC: 675,911

OLD VERSION

MPOID / CSJ **18346 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,133,404
STREET:						FORT BEND COUNTY	
LIMITS FROM:						VA	
LIMITS TO:						VA	
TIP DESCRIPTION :						OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022)	

Project History :

Remarks: 566,702 TDCs as local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,133,404	\$1,133,404	Sec.5307	\$1,133,404	\$0	\$0	\$0	\$1,133,404
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$0		\$1,133,404	\$0	\$0	\$0	\$1,133,404	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,133,404							

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18625 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$3,627,151
STREET:						HARRIS COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : TRANSIT CAPITAL EXPENSES: FY 2021							

Project History : Amendment # JUL-2023- 2023-07-28 Reduce federal funding to \$3,627,151 and TDCs to 725,430 based on actual approved allocation.***

Remarks: 725,430 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,627,151	Sec.5307	\$3,627,151	\$0	\$0	\$0	\$3,627,151
Right Of Way:	\$0							
Construction:	\$3,627,151							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,627,151							
			Funding by share:	\$3,627,151	\$0	\$0	\$0	\$3,627,151
			TDC: 725,430					

OLD VERSION

MPOID / CSJ **18625 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$4,784,788
STREET:						HARRIS COUNTY	FUNDING CATEGORY: FTA Sec. 5307
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : TRANSIT CAPITAL EXPENSES: FY 2021							

Project History :

Remarks: 916,298 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,784,788	Sec.5307	\$4,581,490	\$0	\$203,298	\$0	\$4,784,788
Right Of Way:	\$0							
Construction:	\$4,784,788							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,784,788							
			Funding by share:	\$4,581,490	\$0	\$203,298	\$0	\$4,784,788
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18626 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$300,000	
STREET:		HARRIS COUNTY				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : TRANSIT PLANNING EXPENSES: FY 2021								

Project History : Amendment # JUL-2023- 2023-07-28 Reduce federal funding to \$300,000 and matching TDCs to 60,000 based on actual approved allocation.***

Remarks: 60,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$300,000	Sec.5307	\$300,000	\$0	\$0	\$0	\$300,000
Right Of Way:	\$300,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000		Funding by share:	\$300,000	\$0	\$0	\$0	\$300,000
			TDC: 60,000					

OLD VERSION

MPOID / CSJ **18626 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$1,131,982	
STREET:		HARRIS COUNTY				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : TRANSIT PLANNING EXPENSES: FY 2021								

Project History :

Remarks: 226,396 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,131,982	Sec.5307	\$1,131,982	\$0	\$0	\$0	\$1,131,982
Right Of Way:	\$1,131,982							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,131,982		Funding by share:	\$1,131,982	\$0	\$0	\$0	\$1,131,982
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18627 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$3,228,906	
STREET:		HARRIS COUNTY				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : TRANSIT OPERATING EXPENSES: FY 2021								

Project History : Amendment # JUL-2023- 2023-07-28 Increase the federal funding from \$1,408,160 to \$1,614,453 based on the actual approved allocation. Delete 704,080 previously programmed TDCs.***
Remarks: Sponsor requests deleting 704,080 TDCs previously programmed.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,228,906	\$3,228,906	Sec.5307	\$1,614,453	\$0	\$1,614,453	\$0	\$3,228,906
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$3,228,906							
			Funding by share:	\$1,614,453	\$0	\$1,614,453	\$0	\$3,228,906
			TDC: 0					

OLD VERSION

MPOID / CSJ **18627 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$1,916,405	
STREET:		HARRIS COUNTY				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : TRANSIT OPERATING EXPENSES: FY 2021								

Project History :
Remarks: 704,080 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,916,405	\$1,916,405	Sec.5307	\$1,408,160	\$0	\$508,245	\$0	\$1,916,405
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,916,405							
			Funding by share:	\$1,408,160	\$0	\$508,245	\$0	\$1,916,405
			TDC: 0					

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2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18628 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$5,004,743	
STREET:		HARRIS COUNTY				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : TRANSIT CAPITAL EXPENSES: FY 2022								

Project History : Amendment # JUL-2023- 2023-07-28 Increase the federal funding from \$4,685,241 to \$5,004,402 based on the approved actual allocation and match it with 1,000,607 TDCs.***
Remarks: 1,000,607 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$5,004,743	Sec.5307	\$5,004,402	\$0	\$341	\$0	\$5,004,743
Right Of Way:	\$0		Funding by share:					
Construction:	\$5,004,743		\$5,004,402	\$0	\$341	\$0	\$5,004,743	
Construction Engineering:	\$0		TDC: 1,000,607					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,004,743							

OLD VERSION

MPOID / CSJ **18628 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$4,894,636	
STREET:		HARRIS COUNTY				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : TRANSIT CAPITAL EXPENSES: FY 2022								

Project History :
Remarks: 937,048 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,894,636	Sec.5307	\$4,685,241	\$0	\$209,395	\$0	\$4,894,636
Right Of Way:	\$0		Funding by share:					
Construction:	\$4,894,636		\$4,685,241	\$0	\$209,395	\$0	\$4,894,636	
Construction Engineering:	\$0		TDC: 0					
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,894,636							

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18629 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$300,000	
STREET:		HARRIS COUNTY				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : TRANSIT PLANNING EXPENSES: FY 2022								

Project History : Amendment # JUL-2023- 2023-07-28 Reduce the federal funding from \$1,165,941 to \$300,000, based on the approved actual allocation, which will be matched by 60,000 TDCs.***

Remarks: 60,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$300,000	Sec.5307	\$300,000	\$0	\$0	\$0	\$300,000
Right Of Way:	\$300,000		Funding by share:					\$300,000
Construction:	\$0			\$300,000	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$300,000							
TDC: 60,000								

OLD VERSION

MPOID / CSJ **18629 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$1,165,941	
STREET:		HARRIS COUNTY				FUNDING CATEGORY:		FTA Sec. 5307
LIMITS FROM:		VA				VOC:		kg/day
LIMITS TO:		VA				NOx:		kg/day
TIP DESCRIPTION : TRANSIT PLANNING EXPENSES: FY 2022								

Project History :

Remarks: 233,188 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,165,941	Sec.5307	\$1,165,941	\$0	\$0	\$0	\$1,165,941
Right Of Way:	\$1,165,941		Funding by share:					\$1,165,941
Construction:	\$0			\$1,165,941	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,165,941							
TDC: 0								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18630 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$3,376,614
STREET:		HARRIS COUNTY				FUNDING CATEGORY: FTA Sec. 5307	
LIMITS FROM:		VA				VOC: kg/day	
LIMITS TO:		VA				NOx: kg/day	
TIP DESCRIPTION : TRANSIT OPERATING EXPENSES: FY 2022							

Project History : Amendment # JUL-2023- 2023-07-28 Increase the federal funding from \$1,408,160 to \$1,688,307 based on the approved allocation. Delete 704,080 previously programmed TDCs.***

Remarks: 0 TDCs per sponsor.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$3,376,614	\$3,376,614	Sec.5307	\$1,688,307	\$0	\$1,688,307	\$0	\$3,376,614	
Right Of Way:	\$0		Funding by share:					\$0	\$3,376,614
Construction:	\$0			\$1,688,307	\$0	\$1,688,307	\$0		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$3,376,614								
TDC: 0									

OLD VERSION

MPOID / CSJ **18630 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$1,931,647
STREET:		HARRIS COUNTY				FUNDING CATEGORY: FTA Sec. 5307	
LIMITS FROM:		VA				VOC: kg/day	
LIMITS TO:		VA				NOx: kg/day	
TIP DESCRIPTION : TRANSIT OPERATING EXPENSES: FY 2022							

Project History :

Remarks: 704,080 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Funding Category	Federal	State	Local	Local Contribution		
Preliminary Engineering:	\$1,931,647	\$1,931,647	Sec.5307	\$1,408,160	\$0	\$523,487	\$0	\$1,931,647	
Right Of Way:	\$0		Funding by share:					\$0	\$1,931,647
Construction:	\$0			\$1,408,160	\$0	\$523,487	\$0		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$1,931,647								
TDC: 0									

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PROPOSED VERSION

MPOID / CSJ **18837 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,100,000
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5310
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : THIRD PARTY CONTRACTED SERVICES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 5310							

Project History : Amendment # JUL-2023- 2023-07-28 Update the Description and reduce federal FTA 5310 funding from \$1,351,963 to \$1,100,000 based on the actual allocation. Program 220,000 TDCs in lieu of matching funds.***
Remarks: 220,000 TDCs as match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,100,000	Sec.5310	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$1,100,000			\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,100,000							

TDC: 220,000

OLD VERSION

MPOID / CSJ **18837 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend			T		FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,351,963
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5310
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2021)							

Project History :
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,351,963	Sec.5310	\$1,351,963	\$0	\$0	\$0	\$1,351,963
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$1,351,963			\$1,351,963	\$0	\$0	\$0	\$1,351,963
Construction Engineering:	\$81,118							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,433,081							

TDC: 0

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18838 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		VA	T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,100,000
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5310
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : THIRD PARTY CONTRACTED SERVICES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022							

Project History : Amendment # JUL-2023- 2023-07-28 Update the Description and reduce federal FTA 5310 funding from \$1,392,522 to \$1,100,000 based on the actual allocation. Program 220,000 TDCs in lieu of matching funds.***
Remarks: 220,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,100,000	Sec.5310	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$1,100,000			\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,100,000							

TDC: 220,000

OLD VERSION

MPOID / CSJ **18838 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend			T	NONE	FORT BEND COUNTY PUBLIC TRANSPORTATION	\$1,392,522
STREET:						FORT BEND COUNTY	FUNDING CATEGORY: FTA Sec. 5310
LIMITS FROM:						VA	VOC: kg/day
LIMITS TO:						VA	NOx: kg/day
TIP DESCRIPTION : CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022)							

Project History :
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,392,522	Sec.5310	\$1,392,522	\$0	\$0	\$0	\$1,392,522
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$1,392,522			\$1,392,522	\$0	\$0	\$0	\$1,392,522
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,392,522							

TDC: 0

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PROPOSED VERSION

MPOID / CSJ **18927 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$425,000
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : PURCHASE OF SERVICE: FY 2021 5310							

Project History : Amendment # JUL-2023 - 2023-07-28: Split out Mobility Management (18948) and re-scope as Purchase of Service with \$425,000 federal and 85,000 TDCs as match.
Remarks: 85,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$425,000	\$425,000	Sec.5310	\$425,000	\$0	\$0	\$0	\$425,000
Right Of Way:	\$0		Funding by share:					\$0
Construction:	\$0		\$425,000	\$0	\$0	\$0	\$0	\$425,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$425,000							
TDC: 85,000								

OLD VERSION

MPOID / CSJ **18927 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:					\$0
Construction:			\$0	\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
TDC:								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **18928 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$150,000
STREET:		GALVESTON COUNTY				FUNDING CATEGORY:	
LIMITS FROM:		VA				VOC: kg/day	
LIMITS TO:		VA				NOx: kg/day	
TIP DESCRIPTION :		MOBILITY MANAGEMENT/OPERATIONS IN GALVESTON COUNTY:					
		FY 2021 5310					

Project History : Amendment #JUL-2023 - 2023-07-28: Split out Mobility Management/Operations for Brazoria County (MPO ID 18951) and program in FY 2023. Rescope as 'Mobility Management/Operations' for Galveston County with \$150K/150K TDCs.

Remarks: 150,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$150,000	\$300,000	Sec.5310	\$150,000	\$0	\$0	\$0	\$150,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$150,000		Funding by share:	\$150,000	\$0	\$0	\$0	\$150,000
			TDC:	150,000				

OLD VERSION

MPOID / CSJ **18928 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC: kg/day	
LIMITS TO:						NOx: kg/day	
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **18929 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$250,000

STREET: GALVESTON COUNTY FUNDING CATEGORY:
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : NEW VEHICLE PURCHASES: FY 2021 5339

Project History : Amendment # JUN-2023- 2023-06-23 Split out Planning (\$25K/5K TDCs) and program in FY 2023. Re-scope as 'New Vehicle Purchases' with \$250K/50K TDCs.
Remarks: 50,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$330,000	Sec.5339	\$250,000	\$0	\$0	\$0	\$250,000
Right Of Way:	\$0		Funding by share:	\$250,000	\$0	\$0	\$0	\$250,000
Construction:	\$250,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$250,000							
			TDC:	50,000				

OLD VERSION

MPOID / CSJ **18929 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ	18931 /	STIP Revision Date:					FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$755,000
STREET:	HARRIS COUNTY					FUNDING CATEGORY:	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	PURCHASE OF SERVICE: FY 2022 5310						

Project History : Amendment #JUL-2023 - 2023-07-28: Split out Mobility Management (18949) and re-scope as Purchase of Service with \$755,000 federal and 151,000 TDCs as match.
Remarks: 151,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
Preliminary Engineering:	\$755,000		Funding Category	Federal	State	Local	Local Contribution		
Right Of Way:	\$0	\$1,716,000	Sec.5310	\$755,000	\$0	\$286,000	\$0	\$755,000	
Construction:	\$0		Funding by share:					\$0	\$755,000
Construction Engineering:	\$0			\$755,000	\$0	\$286,000	\$0		
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost	\$755,000								
			TDC: 151,000						

OLD VERSION

MPOID / CSJ	18931 /	STIP Revision Date:					FY
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:			\$0	\$0	\$0	\$0	\$0	
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18932 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	TEXAS CITY	GULF COAST TRANSIT DISTRICT	\$2,280,000

STREET: GALVESTON COUNTY FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : NEW VEHICLE PURCHASES: FY 2022 5339

Project History : Amendment # JUN-2023- 2023-06-23 Split out Planning (MPO ID 18952) and program in FY 2023. Re-scope as 'New Vehicle Purchases' in Galveston County with \$950K/190K TDCs.

Remarks: 190,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,280,000	Sec.5339	\$950,000	\$0	\$0	\$0	\$950,000
Right Of Way:	\$0							
Construction:	\$950,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$950,000		Funding by share:	\$950,000	\$0	\$0	\$0	\$950,000
			TDC: 190,000					

OLD VERSION

MPOID / CSJ **18932 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18935 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	T	CONROE	CITY OF CONROE	\$286,690
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STREET: CITY OF CONROE FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : ADA ACCESSIBLE BUS AND BUS FACILITIES: 5310 FY 2023

Project History : Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with TDCs in lieu of local matching funds.***

Remarks: 51,604 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$286,690	Sec.5310	\$286,690	\$0	\$0	\$0	\$286,690
Right Of Way:	\$0							
Construction:	\$286,690							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$286,690		Funding by share:	\$286,690	\$0	\$0	\$0	\$286,690
			TDC: 51,604					

OLD VERSION

MPOID / CSJ **18935 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18936 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	T	CONROE	CITY OF CONROE	\$64,307

STREET: CITY OF CONROE FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : TRANSIT ROLLING STOCK PURCHASE: FY 2023 5339

Project History : Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with 12,862 TDCs in lieu of local matching funds.***

Remarks: 12,862 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$64,307	Sec.5339	\$64,307	\$0	\$0	\$0	\$64,307
Right Of Way:	\$0							
Construction:	\$64,307							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$64,307		Funding by share:	\$64,307	\$0	\$0	\$0	\$64,307
			TDC: 12,862					

OLD VERSION

MPOID / CSJ **18936 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **18937 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery		VA	T	CONROE	CITY OF CONROE	\$508,216
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STREET: CITY OF CONROE FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : FIXED BUS ROUTE OPERATIONS: FY 2023 5307

Project History : Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with 254,108 TDCs in lieu of local matching funds.***

Remarks: 254,108 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$508,216	\$508,216	Sec.5307	\$508,216	\$0	\$0	\$0	\$508,216
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$508,216		Funding by share:	\$508,216	\$0	\$0	\$0	\$508,216

TDC: 254,108

OLD VERSION

MPOID / CSJ **18937 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0

TDC:

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PROPOSED VERSION

MPOID / CSJ **18938 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	T	CONROE	CITY OF CONROE	\$163,000
STREET:						CITY OF CONROE	
LIMITS FROM:						VA	
LIMITS TO:						VA	
TIP DESCRIPTION :						PM AND ADA PARATRANSIT: FY 2023 5307	

Project History : Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with TDCs in lieu of local matching funds.***
Remarks: 32,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$163,000	Sec.5307	\$163,000	\$0	\$0	\$0	\$163,000
Right Of Way:	\$0		Funding by share:					\$163,000
Construction:	\$163,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$163,000							

TDC: 32,000

OLD VERSION

MPOID / CSJ **18938 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	
LIMITS TO:						NOx:	
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

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PROPOSED VERSION

MPOID / CSJ **18939 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	T	CONROE	CITY OF CONROE	\$165,000

STREET: CITY OF CONROE FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : METROPOLITAN PLANNING: FY 2023 5307

Project History : Amendment # JUL-2023- 2023-07-28 Program the FY 2023 formula funds apportionments for the Conroe-The Woodlands Urbanized Area with 33,000 TDCs in lieu of local matching funds.***

Remarks: 33,000

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$165,000	Sec.5307	\$165,000	\$0	\$0	\$0	\$165,000
Right Of Way:	\$165,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$165,000		Funding by share:	\$165,000	\$0	\$0	\$0	\$165,000
			TDC: 33,000					

OLD VERSION

MPOID / CSJ **18939 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **18940 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$1,200,000

STREET: GALVESTON COUNTY FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2021 5307

Project History : Amendment # JUL-2023- 2023-07-28 Program the approved allocation of FY 2021 FTA 5307 formula funds in FY 2023 with TDCs in lieu of local matching funds.**

Remarks: 1,200,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000	\$1,200,000	Sec.5307	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,200,000		Funding by share:	\$1,200,000	\$0	\$0	\$0	\$1,200,000
			TDC: 1,200,000					

OLD VERSION

MPOID / CSJ **18940 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **18941 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$200,000

STREET: GALVESTON COUNTY FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5307

Project History : Amendment # JUL-2023- 2023-07-28 Program the approved allocation of FY 2021 FTA 5307 formula funds in FY 2023 with 40,000 TDCs in lieu of local matching funds.***

Remarks: 40,000 TDCs

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	Sec.5307	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$200,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
			TDC: 40,000					

OLD VERSION

MPOID / CSJ **18941 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

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July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18942 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$200,000

STREET: BRAZORIA COUNTY FUNDING CATEGORY:
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2021 5307

Project History : Amendment # JUL-2023- 2023-07-28 Program the approved allocation of FY 2021 FTA 5307 formula funds in FY 2023 with TDCs in lieu of local matching funds.**
Remarks: 200,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$200,000	\$200,000	Sec.5307	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
			TDC: 200,000					

OLD VERSION

MPOID / CSJ **18942 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **18943 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$200,000

STREET: BRAZORIA COUNTY FUNDING CATEGORY:
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2021 5307

Project History : Amendment # JUL-2023- 2023-07-28 Program the approved allocation of FY 2021 FTA 5307 formula funds in FY 2023 with TDCs in lieu of local matching funds.**
Remarks: 40,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$200,000	Sec.5307	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$200,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
			TDC: 40,000					

OLD VERSION

MPOID / CSJ **18943 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **18944 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	Galveston		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$700,000

STREET: GALVESTON COUNTY FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : TRANSIT OPERATIONS IN GALVESTON COUNTY: FY 2022 5307

Project History : Amendment # JUL-2023- 2023-07-28 Program the approved allocation of FY 2022 FTA 5307 formula funds in FY 2023 with TDCs in lieu of local matching funds.**
Remarks: 700,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$700,000	\$700,000	Sec.5307	\$700,000	\$0	\$0	\$0	\$700,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$700,000		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000
			TDC: 700,000					

OLD VERSION

MPOID / CSJ **18944 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **18945 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$100,000

STREET: BRAZORIA COUNTY FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5307

Project History : Amendment # JUL-2023- 2023-07-28 Program the approved allocation of FY 2022 FTA 5307 formula funds in FY 2023 with TDCs in lieu of local matching funds.**

Remarks: 20,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$100,000	Sec.5307	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
Construction:	\$0		TDC: 20,000					
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000							

OLD VERSION

MPOID / CSJ **18945 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

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PROPOSED VERSION

MPOID / CSJ **18946 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$200,000

STREET: BRAZORIA COUNTY FUNDING CATEGORY:
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : TRANSIT OPERATIONS IN BRAZORIA COUNTY: FY 2022 5307

Project History : Amendment # JUL-2023- 2023-07-28 Program the approved allocation of FY 2022 FTA 5307 formula funds in FY 2023 with TDCs in lieu of local matching funds.***
Remarks: 200,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$200,000	\$200,000	Sec.5307	\$200,000	\$0	\$0	\$0	\$200,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$200,000		Funding by share:	\$200,000	\$0	\$0	\$0	\$200,000
			TDC: 200,000					

OLD VERSION

MPOID / CSJ **18946 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:
 LIMITS FROM: VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

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PROPOSED VERSION

MPOID / CSJ **18947 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$100,000

STREET: BRAZORIA COUNTY FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5307

Project History : Amendment # JUL-2023- 2023-07-28 Program the approved allocation of FY 2022 FTA 5307 formula funds in FY 2023 with TDCs in lieu of local matching funds.**
Remarks: 20,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$100,000	Sec.5307	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC: 20,000					

OLD VERSION

MPOID / CSJ **18947 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18948 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$675,000
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : MOBILITY MANAGEMENT: FY 2021 5310							

Project History : Amendment # JUL-2023- 2023-07-28 Split Mobility Management 18948 from placeholder 18927 with \$675,000 of FTA 5310 funds and 135,000 TDCs in lieu of matching funds.***
Remarks: 135,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$675,000	\$675,000	Sec.5310	\$675,000	\$0	\$0	\$0	\$675,000
Right Of Way:	\$0		Funding by share:					\$675,000
Construction:	\$0			\$675,000	\$0	\$0	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$675,000							

TDC: 135,000

OLD VERSION

MPOID / CSJ **18948 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:					\$0
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18949 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	NONE	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	\$675,000
STREET:	HARRIS COUNTY					FUNDING CATEGORY:	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	MOBILITY MANAGEMENT: FY 2022 5310						

Project History : Amendment # JUL-2023- 2023-07-28 Split from 18931 and program in FY 2023 with \$675,000 federal FTA 5310 matched with 135K TDCs.

Remarks: 135,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$675,000	\$675,000	Sec.5310	\$675,000	\$0	\$0	\$0	\$675,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$675,000		Funding by share:	\$675,000	\$0	\$0	\$0	\$675,000
			TDC: 135,000					

OLD VERSION

MPOID / CSJ **18949 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18950 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Galveston		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$25,000
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STREET: GALVESTON COUNTY FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : TRANSIT PLANNING IN GALVESTON COUNTY: FY 2021 5339

Project History : Amendment # JUL-2023- 2023-07-28 Split \$25K of FTA 5339 with 5K TDCs from 18929 for Planning in Galveston County in FY 2023.**

Remarks: 5,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$25,000	Sec.5339	\$25,000	\$0	\$0	\$0	\$25,000
Right Of Way:	\$25,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$25,000		Funding by share:	\$25,000	\$0	\$0	\$0	\$25,000
			TDC: 5,000					

OLD VERSION

MPOID / CSJ **18950 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18951 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$100,000

STREET: BRAZORIA COUNTY FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : TRANSIT MOBILITY MANAGEMENT/OPERATIONS IN BRAZORIA COUNTY: FY 2021 5310

Project History : Amendment # JUL-2023- 2023-07-28 Split out from MPO ID 18928 with \$100K/100K TDCs and program in FY 2023 mobility management and operations in Brazoria County:***

Remarks: 100,000 TDCS.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$100,000	\$100,000	Sec.5310	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC: 100,000					

OLD VERSION

MPOID / CSJ **18951 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18952 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$100,000

STREET: GALVESTON COUNTY FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : TRANSIT PLANNING IN GALVESTON COUNTY: FY 2022 5339

Project History : Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from 18932 for planning expenses in Galveston County in FY 2023.**

Remarks: 20,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$100,000	Sec.5339	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC: 20,000					

OLD VERSION

MPOID / CSJ **18952 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18953 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$750,000

STREET: BRAZORIA COUNTY FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : NEW VEHICLE PURCHASES FOR BRAZORIA: FY 2022 5339

Project History : Amendment # JUL-2023- 2023-07-28 Split out \$750K/170K TDCs from 18932 for capital expenses in Brazoria County in FY 2023.***

Remarks: 170,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$750,000	Sec.5339	\$750,000	\$0	\$0	\$0	\$750,000
Right Of Way:	\$0							
Construction:	\$750,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$750,000		Funding by share:	\$750,000	\$0	\$0	\$0	\$750,000
			TDC: 170,000					

OLD VERSION

MPOID / CSJ **18953 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July 2023 Amendments

PROPOSED VERSION

MPOID / CSJ **18954 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	NONE	GULF COAST TRANSIT DISTRICT	\$100,000

STREET: BRAZORIA COUNTY FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : TRANSIT PLANNING IN BRAZORIA COUNTY: FY 2022 5339

Project History : Amendment # JUL-2023- 2023-07-28 Split out \$100K/20K TDCs from 18932 for planning expenses in Brazoria County in FY 2023.

Remarks: 20,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	\$100,000	Sec.5339	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$100,000							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$100,000		Funding by share:	\$100,000	\$0	\$0	\$0	\$100,000
			TDC: 20,000					

OLD VERSION

MPOID / CSJ **18954 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E.
Chair

Don Elder, Jr.
First Vice-Chair

Roberto Treviño, P.E.
Second Vice-Chair

Troi Taylor
Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



May 25, 2023

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2021 Section 5307 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2021 Section 5307 Urbanized Area Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2021		
Fort Bend County	4,450,000	4.0%
Harris County	5,541,604	6.4%
Gulf Coast Transit District	1,800,000	2.1%
Houston METRO	<u>74,127,711</u>	87.5%
Total	<u>\$85,919,315</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,


Thomas C. Lambert
President & CEO

- cc: David Bartels, FTA
- Laura Wallace, FTA
- Thomas Jasien, METRO
- Alan Clark, METRO
- Albert Lyne, METRO
- George Fotinos, METRO
- Perri D'Armond, Fort Bend County
- Ken Fickes, Harris County
- Sean Middleton, Gulf Coast Transit District
- Craig Raborn, H-GAC

Mission Statement

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Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



May 25, 2023

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2022 Section 5307 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2022 Section 5307 Urbanized Area Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2022		
Fort Bend County	5,650,000	5.1%
Harris County	6,992,709	6.3%
Gulf Coast Transit District	1,100,000	1.0%
Houston METRO	<u>96,841,871</u>	87.6%
Total	<u>\$110,584,580</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5307 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas C. Lambert
President & CEO

- cc: David Bartels, FTA
- Laura Wallace, FTA
- Thomas Jasien, METRO
- Alan Clark, METRO
- Albert Lyne, METRO
- George Fotinos, METRO
- Perri D'Armond, Fort Bend County
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Thomas C. Lambert



May 25, 2023

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2021 Section 5310 Formula Funds

Dear Ms. Lyssy:


On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2021 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2021		
Fort Bend County	1,100,000	30.2%
Harris County	1,100,000	30.2%
Gulf Coast Transit District	250,000	6.9%
Houston METRO	<u>1,193,364</u>	32.7%
Total	<u>\$3,643,364</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,


Thomas C. Lambert
President & CEO

- cc: David Bartels, FTA
- Laura Wallace, FTA
- Thomas Jasien, METRO
- Alan Clark, METRO
- Albert Lyne, METRO
- George Fotinos, METRO
- Perri D'Armond, Fort Bend County
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Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



May 25, 2023

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2022 Section 5310 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2022 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Formula Grants for the Houston Urbanized Area as follows:

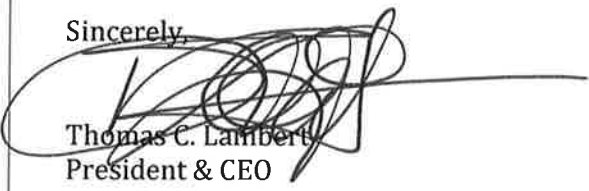
Approved FY 2022

Fort Bend County	1,100,000	20.7%
Harris County	1,430,000	27.0%
Houston METRO	<u>2,773,030</u>	52.3%
Total	<u>\$5,303,030</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5310 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,


Thomas C. Lambert
President & CEO

cc: David Bartels, FTA
Laura Wallace, FTA
Thomas Jasien, METRO
Alan Clark, METRO
Albert Lyne, METRO
George Fotinos, METRO
Perri D'Armond, Fort Bend County
Ken Fickes, Harris County
Sean Middleton, Gulf Coast Transit District
Craig Raborn, H-GAC

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Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



May 25, 2023

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2021 Section 5339 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2021 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2021		
Gulf Coast Transit District	275,000	2.9%
Houston METRO	<u>9,092,411</u>	97.1%
Total	<u>\$9,367,411</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas C. Lambert
President & CEO

- cc: David Bartels, FTA
- Laura Wallace, FTA
- Thomas Jasien, METRO
- Alan Clark, METRO
- Albert Lyne, METRO
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Mission Statement

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Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert



May 25, 2023

Ms. Gail Lyssy
Regional Administrator
Federal Transit Administration, Region VI
819 Taylor Street, Room 14A02
Ft. Worth, Texas 76102

RE: Approved FY 2022 Section 5339 Formula Funds

Dear Ms. Lyssy:

On May 25, 2023, the METRO Board of Directors approved the allocation of FY 2022 Section 5339 Bus and Bus Facilities Formula Grants for the Houston Urbanized Area as follows:

Approved FY 2022		
Gulf Coast Transit District	1,900,000	21.1%
Houston METRO	<u>7,095,623</u>	78.9%
Total	<u>\$8,995,623</u>	100.0%

Each Direct Recipient agrees to the amounts allocated/reassigned and is responsible for its own application to the Federal Transit Administration to receive Section 5339 funds and assumes the responsibilities associated with any award of these funds.

Please contact Albert Lyne, Deputy Chief Strategy Officer, should you have any questions at 713-739-4637 or AL21@ridemetro.org.

Sincerely,

Thomas C. Lambert
President & CEO

- cc: David Bartels, FTA
- Laura Wallace, FTA
- Thomas Jasien, METRO
- Alan Clark, METRO
- Albert Lyne, METRO
- George Fotinos, METRO
- Perri D'Armond, Fort Bend County
- Sean Middleton, Gulf Coast Transit District
- Craig Raborn, H-GAC



June 23, 2023

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

Re: Gulf Coast Transit District TDC and TIP Programming Request for FY 21-22
METRO UZA funds for Program of Projects

Dear Mr. Raborn:

The Gulf Coast Transit District (GCTD) respectfully requests H-GAC program into the FY 2023 TIP, GCTD's METRO UZA funds as specified in the table below and amend the noted funds. GCTD is requesting TDC's for these new and amended projects. Please put all the funds in to the 2023 TIP.

If you have any questions, please email me at smiddleton@gulfcoasttransitdistrict.com or call me at (409) 359-7889.

Table 1

County	Fiscal Year	Fund	Project	Federal Funds	TDCs requested	TIP year	Requested Outcome	MPOID #	Capital Use
Galveston County	2021	5307	Operations	\$1,200,000	1,200,000	2,023	NEW TIP and TDC's for matching	18940	N/A
Galveston County	2021	5307	Planning	\$200,000	40,000	2,023	NEW TIP and TDC's for matching	18941	N/A
Brazoria County	2021	5307	Operations	\$200,000	200,000	2,023	NEW TIP and TDC's for matching	18942	N/A
Brazoria County	2021	5307	Planning	\$200,000	40,000	2,023	NEW TIP and TDC's for matching	18943	N/A
Total				\$1,800,000	1,480,000				
Galveston County	2021	5339	Capital	\$250,000	50,000	2,023	Amend TIP and TDC's for matching	18929	New Vehicle Purchases
Galveston County	2021	5339	Planning	\$25,000	5,000	2,023	Amend TIP and TDC's for	18929	N/A

							matching		
Total				\$275,000	55,000				
Galveston County	2021	5310	Mobility Management / Operations	\$150,000	150,000	2,023	Amend TIP and TDC's for matching	18928	N/A
Brazoria County	2021	5310	Mobility Management / Operations	\$100,000	100,000	2,023	Amend TIP and TDC's for matching	18928	N/A
Total				\$250,000	250,000				
Galveston County	2022	5307	Operations	\$700,000	700,000	2,023	NEW TIP and TDC's for matching	18944	N/A
Galveston County	2022	5307	Planning	\$100,000	20,000	2,023	NEW TIP and TDC's for matching	18945	N/A
Brazoria County	2022	5307	Operations	\$200,000	200,000	2,023	NEW TIP and TDC's for matching	18946	N/A
Brazoria County	2022	5307	Planning	\$100,000	20,000	2,023	NEW TIP and TDC's for matching	18947	N/A
Total				\$1,100,000	940,000				
Galveston County	2022	5339	Capital	\$950,000	190,000	2,023	Amend TIP and TDC's for matching	18932	New Vehicle Purchases
Galveston County	2022	5339	Planning	\$100,000	20,000	2,023	Amend TIP and TDC's for matching	18932	N/A
Brazoria County	2022	5339	Capital	\$750,000	170,000	2,023	Amend TIP and TDC's for matching	18932	New Vehicle Purchases
Brazoria County	2022	5339	Planning	\$100,000	20,000	2,023	Amend TIP and TDC's for matching	18932	N/A
Total				\$1,900,000	400,000				
Full request Total				\$5,325,000	\$3,125,000				

Respectfully,

A handwritten signature in black ink, appearing to read "Sean Middleton". The signature is fluid and cursive, with a prominent initial "S" and "M".

Sean Middleton
Executive Director
Gulf Coast Transit District

Conroe-The Woodlands Urbanized Area

To: Gail Lyssy, Regional Administrator for Region VI, Federal Transit Administration
From: Gary Scott, City Administrator, City of Conroe
Monique Sharp, President and Chief Executive Officer, The Woodlands Township
Date: May 1, 2023
Re: FY 2023 Split Letter for Conroe-The Woodlands Urbanized Area – Sections 5307, 5310, 5339 Apportionments

Dear Ms. Lyssy,

As you know the City of Conroe and The Woodlands Township are Dual-Designated Recipients and the sole transit providers for the Conroe-The Woodlands Urbanized Area (UZA). In accordance with an interlocal agreement between the City of Conroe and The Woodlands Township, the undersigned representatives, with signature authority for the Designated Recipients, are informing you of the split of FTA Section 5307, 5310 and 5339 funding apportioned by FTA to the UZA for FY 2023. The results of the sub-allocation process are shown in the table below.

Table: FY 2023 Conroe-The Woodlands UZA Sub-Allocations


<u>Designated Recipient</u>	<u>5307</u>	<u>Share</u>	<u>5310</u>	<u>Share</u>	<u>5339</u>	<u>Share</u>
Conroe	\$836,216	17.5%	\$286,690	100%	\$64,307	15.5%
The Woodlands	\$3,955,298	82.5%	\$0	0%	\$350,903	84.5%
Total	\$4,791,514	100%	\$286,690	100%	\$415,210	100%

Additionally, The Woodlands Township understands that up to \$400,000 of FY 2023 5307 funding will be utilized by the City of Conroe and up to \$79,151 of FY 2023 5307 funding will be utilized by The Woodlands Township at the capital project 80/20 federal/local share ratio to pay for complementary Americans with Disabilities Act (ADA) paratransit service. Please direct any questions regarding the sub-allocation to the undersigned representatives at gscott@cityofconroe.org for Gary Scott and MSharp@thewoodlandstowship-tx.gov for Monique Sharp.

Respectfully,



Gary Scott
City Administrator
City of Conroe



Monique Sharp
President and Chief Executive Officer
The Woodlands Township

cc:

David Bartels, Director of Planning and Program Development, FTA Region VI
Craig Raborn, Director of Transportation Planning, Houston-Galveston Area Council
Nancy Mikeska, City Assistant Director, City of Conroe
Shawn Johnson, Assistant Director of Transportation, City of Conroe
Chris Nunes, Chief Operating Officer, The Woodlands Township
Ruthanne Haut, Director of Transportation & Infrastructure, The Woodlands Township
Kara McManus, The Goodman Corporation
Monisha Khurana, The Goodman Corporation

**STATE OF TEXAS
KNOW ALL MEN BY THESE PRESENTS
COUNTY OF MONTGOMERY**

**MEMORANDUM OF UNDERSTANDING
BY AND BETWEEN
CITY OF CONROE
AND
THEWOODLANDS TOWNSHIP**

This Memorandum of Understanding (MOU) is entered into between the City of Conroe (the “City”), Texas, a home rule municipality, and The Woodlands Township (the “Township”), a political subdivision of the State of Texas duly created and operating pursuant to Chapter 289, Acts of the 73rd Texas Legislature, Regular Session, 1993, as amended, for the purpose of continuing, facilitating and enhancing public transit programs and services (“Transit Programs”) within the Conroe – The Woodlands Urbanized Area (“UZA”) and, more specifically the subarea allocation of FY 2023 Section 5307, Urbanized Area Formula Program, for ADA complementary paratransit service.

WITNESSETH

WHEREAS, the City and Township are dual “designated recipients” for the receipt of federal formula funding for the Conroe – The Woodlands Urbanized (UZA) area; and,

WHEREAS, on October 1, 2022, the City and the Township executed an Interlocal Agreement ("Original Agreement") regarding ongoing federal and state funded Transit Programs that became part of the UZA; and

WHEREAS, on May 1, 2023, the City and Township entered into a First Amendment regarding the ADA Subarea Allocation of up to ten (10) percent of the annual apportionment of FTA Section 5307 formula funding approved for the Conroe – The Woodlands UZA; and,

WHEREAS, FTA Circular 9030.1E, Urbanized Area Formula Program: Program Guidance and Application Instructions, states recipients operating fixed route systems may use up to ten (10) percent of their annual formula apportionment under FTA Section 5307, at the capital project 80/20 federal/local share ratio, to pay for ADA complementary paratransit services in accordance with 49 CFR part 37, Subpart F, for grant recipients that are in compliance with U.S. DOT regulations at 49 CFR parts 27, 37, and 38 implementing the transportation provisions of the Americans with Disabilities Act of 1990 (ADA); and

WHEREAS, the allocation may be based on the proportionate share of ADA operating expense for the City and the Township, the proportionate split of FTA Section 5307 and/or as negotiated between the City and the Township, which must be agreed to in writing between the City and the Township by separate instrument; and,

WHEREAS, the City proposes a subarea allocation of the ten (10) percent of available FY 2023 Section 5307 federal formula funding in accordance with Table 1 attached as Exhibit A to this MOU.

**ARTICLE 1
FY 2023 SUBAREA ALLOCATION OF FTA SECTION 5307 FOR ADA PARATRANSIT SERVICE**

The City and Township have agreed to determine on an annual basis, the proportionate share of FTA Section 5307 formula funding which can support 80% of eligible ADA paratransit operating costs in accordance with FTA provisions. For FY 2023 appropriation, the City of Conroe may use up to \$400,000, which is 83 percent of the available cap under FY 2023 FTA Section 5307 funding, to support up to 80% of the City’s

cost to provide ADA paratransit service and The Woodlands Township may use up to \$79,151, which is a 17 percent of the available cap under FY 2023 FTA Section 5307 funding, to support up to 80% of The Woodlands Township's cost to provide ADA paratransit service.

**ARTICLE 2
REPORTING**

The City agrees to report operating cost, revenue, revenue miles and unlinked passenger trips for its' FY 2023 ADA paratransit service to the Township within forty-five (45) days following the start of FY 2024. This data is used to determine the subarea allocation of FY 2024 FTA Section 5307 for ADA paratransit service.

**ARTICLE 3
NOTIFICATION TO FTA**

The City and Township agree that it will be the responsibility of the City to notify the FTA of the subarea allocation of FY 2023 Section 5307 for ADA complementary paratransit service.

**ARTICLE 4
TERM OF MEMORANDUM OF UNDERSTANDING**

This Memorandum of Understanding will be in effect for thirty-six (36) months from the date of execution by the City and the Township; and, may be extended by mutual written agreement of the parties by providing sixty (60) days' notice of one party to the other of the intention to extend the agreement.

**ARTICLE 5
LIABILITY AND INDEMNIFICATION**

The Parties agree that no individual Party will be liable to the other for any acts of negligence of the employees, agents, or subcontractors engaged to support completion of the activities described within this MOU; and, the parties agree that they will mutually indemnify each other for the actions of their employees, agents, or subcontractors engaged to support completion of the activities described within this MOU, to the extent permitted under the laws of the State of Texas.

The parties agree that their respective employees shall continue to be their own, and no party will claim that an employee of one entity has acted as a borrowed servant of the other.

Executed this 1st day of MAY, 2023

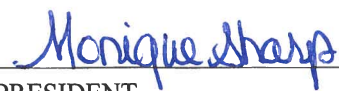
APPROVED

CITY OF CONROE


CITY Administrator

Dated: 5/16/23

THE WOODLANDS TOWNSHIP


PRESIDENT

Dated: 5/18/2023

EXHIBIT A

Table 1: Proposed FY 2023 Subarea Allocation of FTA Section 5307 for ADA Paratransit Service

UZA Cap	Conroe Subarea Allocation	Conroe Subarea Allocation for ADA	Township Subarea Allocation	Township Subarea Allocation for ADA
\$469,563	\$827,600	48% Up to \$400,000	\$3,868,030	2% Up to \$69,563

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sei Greckel	936-522-3535	sagreckel@gmail.com

Project Information

MPOID 18935	Sponsor Name City of Conroe
TIP Project Description Enhanced Mobility for Seniors and Individuals with Disabilities Program	
Federal Cost \$286,690	TDC Request 57,338
Is this project currently in the TIP? Yes	TIP Year 2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

In our rural/small urban area many non-profits struggle to meet the local requirement of the 5310 federal grant award of 20%. Transportation costs are a large percentage of their local budget. The smaller non-profits trying to compete with larger non-profits are at a disadvantage. The larger non-profits are sometimes unable to use all of the 5310 federal funds within the program performance period and grant funds are returned and reallocated to another community outside of the intended formulary grant area. The TDCs would benefit the enhancement of mobility for seniors and individuals with disabilities by providing more options for transportation services in the intended designated transportation service area.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would assist local non-profit organizations providing enhanced mobility for seniors and individuals with disabilities a more competitive opportunity to apply for and be awarded 5310 federal grant funds. Many non-profits that offer transportation use a portion of their annual budget to fund the required local match and this can be a strain on financial resources that can fund other services within their program. The TDCs assist in meeting the required local match creating a more equitable and accessible transportation program increasing competition between small and large non-profits sub-recipients. TDCs allow for more of the federal formula grant funds to serve the intended designated community's population over a larger service area.

Date Submitted

07/10/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sei Greckel	936-522-3535	sagreckel@cityofconroe.org

Project Information

MPOID 18936	Sponsor Name City of Conroe
TIP Project Description ADA Accessible Bus and Bus Facilities - Rolling Stock Vehicle Purchase	
Federal Cost \$64,307	TDC Request 12,861
Is this project currently in the TIP? Yes	TIP Year 2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The City of Conroe's transit agency, Conroe Connection, currently operates a four fixed bus routes and a complementary ADA Paratransit Program. The program will need to purchase additional vehicles to meet the demand of ridership that continues to grow due to the growth of population over the last ten years. A vehicle purchase and preventative maintenance for the vehicle would assist the transit agency in towards increasing service and the transportation service area to meet ridership demand.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The City of Conroe's transit system, Conroe Connection, requests TDCs to match the local 20% match for formulary 5339 vehicle replacement funds. The City of Conroe currently uses local annual budget to meet the local match federal requirement. Conroe Connection is working toward a more efficient and effective transportation service and would like to focus any local budget savings from TDCs to expanding transportation services to serve a larger amount of the population.

Date Submitted

07/10/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Seira Greckel	936-522-3535	sagreckel@cityofconroe.org

Project Information

MPOID 18937	Sponsor Name City of Conroe
TIP Project Description Operations	
Federal Cost \$508,216	TDC Request 101,643
Is this project currently in the TIP? Yes	TIP Year 2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The City of Conroe, Conroe Connection, currently operates four fixed bus routes with a complementary ADA Paratransit program. The service operates from 7am to 7 pm, with one hour headways, Monday through Friday. Due to the population growth in Conroe the current service area is smaller than demand area for transportation services. The TDC request would assist Conroe Connection in expanding the service area and providing more diverse transportation services to a larger geographic. The larger service area would allow Conroe Connection to make accessible more medical, recreation, and retail options to citizens in the community.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would allow The City of Conroe to use current fiscal budget toward expanding the service area and offering the citizens of Conroe more diverse transportation options. The larger service area would allow riders to access more medical, recreation, retail and dining options as well as increase ridership through serving a greater number of citizens who currently do not have access to transportation services due to the service area boundaries. The TDCs would also assist Conroe Connection in launching pilot programs such as an On-Demand Transit zones that would serve other unserved areas of the City of Conroe.

Date Submitted

07/10/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sei Greckel	936-522-3535	sagreckel@cityofconroe.org

Project Information

MPOID 18938	Sponsor Name City of Conroe
TIP Project Description Capital - ADA Paratransit and Preventative Maintenance	
Federal Cost \$163,000	TDC Request 32,600
Is this project currently in the TIP? Yes	TIP Year 2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The City of Conroe, Conroe Connection, currently operates four fixed bus routes with a complementary ADA Paratransit program. The service operates from 7am to 7 pm, with one hour headways, Monday through Friday. Due to the population growth in Conroe the current ADA Paratransit service area is smaller than demand area for ADA Paratransit services. The TDC request would assist Conroe Connection in expanding the ADA Paratransit service area and provide access to riders with special accommodation needs around mobility. The larger service area would allow Conroe Connection to serve a greater number of citizens who need ADA Accessible vehicles to live independently and thrive within the Conroe community.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would allow the City of Conroe to use current fiscal budget toward expanding the ADA Paratransit service area. The program receives citizen calls every week within a quarter mile of the current ADA Paratransit boundary requesting ADA Accessible vehicle service. Conroe Connection cannot expand the service area currently due to budget constraints and increasing cost of expenses to run the transportation program. The TDCs would assist the program in expanding the boundaries of the current ADA Paratransit Service area creating more accessible transit for citizens with disabilities and special needs around mobility.

Date Submitted

07/10/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sei Greckel	936-522-3535	sagreckel@cityofconroe.org

Project Information

MPOID	Sponsor Name
18939	City of Conroe
TIP Project Description	
PLANNING - Metropolitan Planning	
Federal Cost	TDC Request
\$165,000	33,000
Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

The City of Conroe, Conroe Connection, currently operates four fixed bus routes with a complementary ADA Paratransit program. The service operates from 7am to 7 pm, with one hour headways, Monday through Friday. The TDC request would assist the Conroe Connection Transit Program with additional planning costs for service area expansion, route headway reduction, and pilot programs like On-Demand Transit Zones to serve new areas of the City of Conroe. The growth Conroe has experienced in the last ten years has ridership demand increasing; however; the growing geographic footprint of the City is outpacing the transit system's ability to effectively serve a major portion of the population. The TDCs would assist with planning costs for more diverse transit options in our community.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

The TDCs would allow The City of Conroe to use current fiscal budget toward expanding the service area and offering more diverse transit options to a larger portion of the Conroe population. The larger service area would allow riders greater access to medical, recreation, retail and dining options as well as increase ridership through more efficient and effective transit service. The TDCs would also assist Conroe Connection in launching pilot programs such as On-Demand Transit zones that would serve other unserved areas within the City of Conroe.

Date Submitted

07/10/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytx.gov

Project Information

MPOID	Sponsor Name
18338	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2021 Section 5307 grant application. Funding will be assigned to MPO ID 18338: Bus Support Equipment and Facilities.

Federal Cost	TDC Request
\$498,682	99,737
Is this project currently in the TIP?	TIP Year
Yes	2022

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2021 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match for capital and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's to match capital funds to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

Date Submitted

06/05/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytx.gov

Project Information

MPOID	Sponsor Name
18339	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2021 Section 5307 grant application. Funding will be assigned to MPO ID 18339: Other Capital Items (Bus).

Federal Cost	TDC Request
\$2,075,911	415,183
Is this project currently in the TIP?	TIP Year
Yes	2022

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2021 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

Date Submitted

06/05/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytexas.gov

Project Information

MPOID	Sponsor Name
18340	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2021 Section 5307 grant application. Funding will be assigned to MPO ID 18340: Planning Expenditures.

Federal Cost	TDC Request
\$825,120	165,024
Is this project currently in the TIP?	TIP Year
Yes	2022

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2021 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

Date Submitted

06/05/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytexas.gov

Project Information

MPOID	Sponsor Name
18341	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2021 Section 5307 grant application. Funding will be assigned to MPO ID 18341: Operating Assistance.

Federal Cost	TDC Request
\$1,050,287	525,144
Is this project currently in the TIP?	TIP Year
Yes	2022

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2021 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

Date Submitted

06/05/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytexas.gov

Project Information

MPOID	Sponsor Name
18343	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2022 Section 5307 grant application. Funding will be assigned to MPO ID 18343: Bus Support Equipment and Facilities.

Federal Cost	TDC Request
\$668,566	133,714
Is this project currently in the TIP?	TIP Year
Yes	2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2022 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

Date Submitted

07/07/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytexas.gov

Project Information

MPOID	Sponsor Name
18344	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2022 Section 5307 grant application. Funding will be assigned to MPO ID 18344: Other Capital Items (Bus).

Federal Cost	TDC Request
\$2,604,459	520,892
Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2022 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

Date Submitted

06/05/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytexas.gov

Project Information

MPOID	Sponsor Name
18345	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2022 Section 5307 grant application. Funding will be assigned to MPO ID 18345: Planning Expenditures.

Federal Cost	TDC Request
\$1,025,154	205,031
Is this project currently in the TIP?	TIP Year
Yes	2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2022 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

Date Submitted

06/05/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytexas.gov

Project Information

MPOID	Sponsor Name
18346	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2022 Section 5307 grant application. Funding will be assigned to MPO ID 18346: Operating Assistance.

Federal Cost	TDC Request
\$1,351,821	675,911
Is this project currently in the TIP?	TIP Year
Yes	2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2022 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

Date Submitted

06/05/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytexas.gov

Project Information

MPOID	Sponsor Name
18837	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2021 Section 5310 grant application. Funding will be assigned to MPO ID 18837: Third Party Contracted Services.

Federal Cost	TDC Request
\$1,100,000	220,000
Is this project currently in the TIP?	TIP Year
Yes	2022

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2021 allocation of federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

Date Submitted

06/05/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Pamela LeBrane	281-243-6702	pamela.lebrane@fortbendcountytexas.gov

Project Information

MPOID	Sponsor Name
18838	Fort Bend County

TIP Project Description

Fort Bend County Public Transportation is requesting TDC's as local match for Federal FY2022 Section 5310 grant application. Funding will be assigned to MPO ID 18838: Third Party Contracted Services.

Federal Cost	TDC Request
\$1,100,000	220,000
Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

FY2022 allocation of federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDC's as match and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With FAST Act apportionments, Fort Bend County is using TDC's as match to allow local funds, generally allocated to these projects, to be used instead for additional operating costs in excess of the operating cap. The federal operating cap imposed by the FAST Act is well below the amount which would have typically been eligible for federal reimbursement; consequently, Fort Bend County will use local match cash for the resulting deficit in federal reimbursement. Fort Bend County provides local match cash in support of public transportation services and has a local funding budget of \$2,456,143 for FY2023.

Date Submitted

06/05/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18928	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 150,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY21 section 5310 program of projects - operating assistance

Federal Cost	TDC Request
\$150,000	150,000

Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY21 METRO FTA 5310 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support ongoing transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5310 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18929	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 50,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY21 section 5339 program of projects - capital assistance.

Federal Cost	TDC Request
\$250,000	50,000
Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY21 METRO FTA 5339 funding and use existing local and non-federal funds, which would have been applied to these capital costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18932	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 190,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY22 section 5339 program of projects - capital assistance

Federal Cost	TDC Request
\$950,000	190,000
Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY22 METRO FTA 5339 funding and use existing local and non-federal funds, which would have been applied to these capital costs, to support ongoing transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5339 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18940	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 1,200,000 Transportation Development Credits as a local match for the Galveston County allocated funds from METRO FY21 section 5307 program of projects - operating assistance

Federal Cost	TDC Request
\$1,200,000	1,200,000
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY21 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support ongoing transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit.

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18941	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 40,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY21 section 5307 program of projects - planning assistance. This is an amendment to a recently submitted form. It is for planning not operating assistance.

Federal Cost	TDC Request
\$200,000	40,000
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY21 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these planning costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5307 funds for planning expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18942	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 200,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY21 section 5307 program of projects - operating assistance

Federal Cost	TDC Request
\$200,000	200,000
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY21 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18943	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 40,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY21 section 5307 program of projects - planning assistance.

Federal Cost	TDC Request
\$200,000	40,000
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY21 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these planning costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18944	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 700,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY22 section 5307 program of projects - operating assistance

Federal Cost	TDC Request
\$700,000	700,000
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY22 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support ongoing transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18945	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 20,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY22 section 5307 program of projects - planning assistance

Federal Cost	TDC Request
\$100,000	20,000
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY22 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these planning costs, to support ongoing transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18946	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 200,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY22 section 5307 program of projects - operating assistance

Federal Cost	TDC Request
\$200,000	200,000
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY22 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18947	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 20,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY22 section 5307 program of projects - planning assistance.

Federal Cost	TDC Request
\$100,000	20,000
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY22 METRO FTA 5307 funding and use existing local and non-federal funds, which would have been applied to these planning costs, to support on-going transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18950	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 5,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY21 section 5339 program of projects - planning assistance

Federal Cost	TDC Request
\$25,000	5,000

Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY21 METRO FTA 5339 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support ongoing transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5307 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18951	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 100,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY21 section 5310 program of projects - operating assistance

Federal Cost	TDC Request
\$100,000	100,000

Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY21 METRO FTA 5310 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support ongoing transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY21 5310 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18952	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 20,000 Transportation Development credits as a local match for the Galveston County allocated funds from METRO FY22 section 5339 program of projects - planning assistance

Federal Cost	TDC Request
\$100,000	20,000
Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY22 METRO FTA 5339 funding and use existing local and non-federal funds, which would have been applied to these planning costs, to support ongoing transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5339 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18953	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 170,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY22 section 5339 program of projects - Capital assistance

Federal Cost	TDC Request
\$750,000	150,000

Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as match for the FY22 METRO FTA 5339 funding and use existing local and non-federal funds, which would have been applied to these capital costs, to support ongoing transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5339 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support for public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Worth Ferguson	409-220-3736	wferguson@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
18954	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District is requesting 20,000 Transportation Development credits as a local match for the Brazoria County allocated funds from METRO FY22 section 5339 program of projects - planning assistance

Federal Cost	TDC Request
\$100,000	20,000

Is this project currently in the TIP?	TIP Year
Yes	2023

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

GCTD will use TDCs as a match for the FY22 METRO FTA 5339 funding and use existing local and non-federal funds, which would have been applied to these operation costs, to support ongoing transit operations and the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of the METRO FY22 5339 funds for operating expenditures so the local and non-federal funding normally allocated to these projects can be used for support of public transit. GCTD continues to provide local funding in support of public transit and has a local funding budget of \$750,000 for FY 23

Date Submitted

07/12/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Thien Cao	832-927-4853	thien.cao@csd.hctx.net

Project Information

MPOID 18625	Sponsor Name Harris Co. Community & Economic Development Department
TIP Project Description Transit Capital Expenses: FY 2021	
Federal Cost \$3,627,151	TDC Request 725,430
Is this project currently in the TIP? Yes	TIP Year 2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for residents of Harris County.

Date Submitted

07/11/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Thien Cao	832-927-4853	thien.cao@csd.hctx.net

Project Information

MPOID 18626	Sponsor Name Harris Co. Community & Economic Development Department
TIP Project Description Transit Planning Expenses: FY 2021	
Federal Cost \$300,000	TDC Request 60,000
Is this project currently in the TIP? Yes	TIP Year 2023

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for residents of Harris County.

Date Submitted

07/11/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Thien Cao	832-927-4853	thien.cao@csd.hctx.net

Project Information

MPOID 18628	Sponsor Name Harris Co. Community & Economic Development Department
TIP Project Description Transit Capital Expenses: FY 2022	
Federal Cost \$5,004,402	TDC Request 1,000,880
Is this project currently in the TIP? Yes	TIP Year 2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for residents of Harris County.

Date Submitted

07/11/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Thien Cao	832-927-4853	thien.cao@csd.hctx.net

Project Information

MPOID 18629	Sponsor Name Harris Co. Community & Economic Development Department
TIP Project Description Transit Planning Expenses: FY 2022	
Federal Cost \$300,000	TDC Request 60,000
Is this project currently in the TIP? Yes	TIP Year 2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's Fixed Routes services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for residents of Harris County.

Date Submitted

07/11/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Thien Cao	832-927-4853	thien.cao@csd.hctx.net

Project Information

MPOID 18927	Sponsor Name Harris Co. Community & Economic Development Department
TIP Project Description Purchase of Service (RIDES): FY 2021	
Federal Cost \$425,000	TDC Request 85,000
Is this project currently in the TIP? Yes	TIP Year 2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's RIDES Program.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for senior and disabled residents of Harris County.

Date Submitted

07/11/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Thien Cao	832-927-4853	thien.cao@csd.hctx.net

Project Information

MPOID 18931	Sponsor Name Harris Co. Community & Economic Development Department
TIP Project Description Purchase of Service (RIDES): FY 2022	
Federal Cost \$755,000	TDC Request 151,000
Is this project currently in the TIP? Yes	TIP Year 2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's RIDES Program.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for senior and disabled residents of Harris County.

Date Submitted

07/11/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Thien Cao	832-927-4853	thien.cao@csd.hctx.net

Project Information

MPOID 18948	Sponsor Name Harris Co. Community & Economic Development Department
TIP Project Description Mobility Management (RIDES): FY 2021	
Federal Cost \$675,000	TDC Request 135,000
Is this project currently in the TIP? Yes	TIP Year 2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's RIDES Program.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for senior and disabled residents of Harris County.

Date Submitted

07/11/2023

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Thien Cao	832-927-4853	thien.cao@csd.hctx.net

Project Information

MPOID 18949	Sponsor Name Harris Co. Community & Economic Development Department
TIP Project Description Mobility Management (RIDES): FY 2022	
Federal Cost \$675,000	TDC Request 135,000
Is this project currently in the TIP? Yes	TIP Year 2023

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDC's will be used in lieu of local match funds for Harris County's RIDES Program.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

With TDC's, Harris County will be able to provide transit services for senior and disabled residents of Harris County.

Date Submitted

07/11/2023