# ADMINISTRATIVE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### **BACKGROUND**

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### **CURRENT SITUATION**

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2025-2028 TIP is included for information below.

- Convert all federal Statewide Right-of-Way funds of TxDOT Houston District's SH 99 direct connectors construction project (MPO ID 8088) to state funds at TxDOT's request.
- Change the authorized phase of METRO's bus replacement project (MPO ID 11268) from 'Construction' to 'Transfer'.
- Correct the County location of TxDOT Houston District's IH 45 frontage roads improvements project (MPO ID 17221) in the City of Shenandoah, from 'Harris' to 'Montgomery'.
- Reformat the funding, scope, and CSJ numbers for the construction and right-of-way phases for TxDOT Houston District's FM 529 reconstruction and widening projects in Harris County (MPO IDs 17210, 18514, 18996, 18997) at TxDOT's request.
- Update the descriptions of three TxDOT Beaumont District engineering projects (MPO IDs 19227, 19228, 19229) to specify the lane configurations of the associated construction phases.
- Delay four TxDOT Houston District added-capacity construction projects within the TIP (MPO IDs 965, 10132, 10334, 13864) to coordinate with the TxDOT's statewide 'level-letting' schedule.
- Advance TxDOT Houston District's SH 225 main lanes reconstruction project at SL 8 (MPO ID 18960) to FY 2025 to coordinate with the Harris County Toll Road Authority's direct connectors construction project at the same location.

- Correct the emissions values entries of TxDOT Houston District's FM 521 reconstruction and widening project (MPO ID 18501) by transposing them between the emissions types fields.
- Correct the Sponsor of the Lake Houston Parkway South widening project (MPO ID 19177) to 'Generation Park Management District'.
- Correct the funding split of the TxDOT Beaumont District's US 90 sidewalk construction project (MPO ID 19188) to show State instead of Local matching funds.
- Correct the funding total of the TxDOT Beaumont District's SH 146 intersection improvements project (MPO ID 19189).
- Update the Street/Facility name of three Fort Bend County SH 99 frontage road construction projects (MPO ID 19198, 19200, 19201) to distinguish them from main lanes sections.
- Correct an errant Local funding entry of \$9 in Montgomery County's Transportation Monitoring System improvements project (MPO ID 19236).
- Correct the Total Project Cost table of the Port of Houston's zero-emissions technology truck project (MPO ID 19236) based on the Project Type. The programmed funding is unchanged.

#### **ACTION REQUESTED**

For information only and discussion only.

### HOUSTON-GALVESTON MPO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

### **January 2025 Administrative Amendments**

### **Projects Affected (MPOID (CSJ)):**

<b>965</b> (0338-02-032)	8088 (3510-02-003)	<b>10132</b> (3416-01-012)	10334 (0271-05-025)
<b>11268</b> (0912-00-726)	<b>13864</b> (0271-06-117)	<b>17210</b> (1006-01-079)	<b>17221</b> (0110-04-202)
<b>18501</b> (0111-03-064)	<b>18514</b> (1006-01-074)	<b>18960</b> (0502-01-244)	18996 (1006-01-084)
<b>18997</b> (1006-01-085)	<b>19177</b> (0912-72-835)	<b>19188</b> (0028-03-110)	<b>19189</b> (0388-03-084)
<b>19198</b> (3510-04-066)	<b>19200</b> (3510-04-069)	<b>19201</b> (3510-04-071)	19227 (NA)
19228 (NA)	19229 (NA)	<b>19236</b> (0912-37-267)	19365 (NA)

### **Summary of Modifications:**

<b>Modification Type:</b>	Funding	Scope	Schedule
Affected Projects:	6	П	5
*Notes:			

#### **Financial Constraint Statement:**

These amendments are consistent with fiscal constraint requirements.

### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

### **Attachments:**

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

### Approved By:

Allie Isbell

Date

Catherine McCreight, MBA, MA
Date

MPO Assistant Director

Houston-Galveston Area Council

TxDOT, Houston District

### H-GAC 2025-2028 TIP and 2045 RTP

### **January 2025 Administrative Amendments**

					Propo	osed Modificatio	ns	
MPOID/CSJ	Sponsor/County	Project	Proj		Fundi	ng (M)	Scope	Schedule
			Type	STIP	Fed/State	Local		
965 0338-02-032	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4- LANES DIVIDED	R	No	\$ 0.0	\$ 0.0		Ø
8088 3510-02-003	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	R	No	\$ 0.0	\$ 0.0		
10132 3416-01-012	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	\$ 0.0	\$ 0.0		V
10334 0271-05-025	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 NEW MANAGED LANES AND 2 GENERAL PURPOSE LANES). *CMAQ will only be used for the two new managed lanes.	R	No	\$ 0.0	\$ 0.0		Ø
11268 0912-00-726	METRO	REPLACEMENT OF 160 DIESEL HYBRID BUSES WITH 160 CLEAN DIESEL BUSES	R	Yes	\$ 0.0	\$ 0.0	V	
13864 0271-06-117	TXDOT HOUSTON DISTRICT	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 NEW MANAGED LANES. CMAQ will be used only for the two new managed lanes.	R	No	\$ 0.0	\$ 0.0		<b>V</b>
17210 1006-01-079	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes	\$ +6.6	\$ 0.0	V	
17221 0110-04-202	TXDOT HOUSTON DISTRICT	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	R	No	\$ 0.0	\$ 0.0	V	
18501 0111-03-064	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SIDEWALKS WHERE NONE CURRENTLY EXIST. CMAQ FOR USE ON NEW SIDEWALK ONLY. DOES NOT APPLY TO ROADWAY.	R	No	\$ 0.0	\$ 0.0	V	
18514 1006-01-074	TXDOT HOUSTON DISTRICT	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST	R	Yes	\$ +4.9	\$ 0.0	V	
18960 0502-01-244	TXDOT HOUSTON DISTRICT	RECONSTRUCT MAIN LANES THROUGH INTERCHANGE	R	No	\$ 0.0	\$ 0.0		Ø
18996 1006-01-084	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 6 LANES (C PHASE - MPOID 17210)	R	Yes	\$ 0.0	\$ 0.0	V	
18997 1006-01-085	TXDOT HOUSTON DISTRICT	ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDENING FROM 2 TO 4 LANES AND INSTALL NEW SHARED USE PATHS WHERE NONE CURRENTLY EXIST. (C PHASE - MPOID 18514)	R	Yes	\$ 0.0	\$ 0.0	V	
19177 0912-72-835	GENERATION PARK MANAGEMENT DISTRICT	Widening from 2 to 4 lanes and extension of 4-lane facility within the project limits	R	No	\$ 0.0	\$ 0.0	V	

19188 0028-03-110	TXDOT BEAUMONT DISTRICT	Construct eastbound sidewalks.	R	No	\$ 0.0	\$ 0.0		
19189 0388-03-084	TXDOT BEAUMONT DISTRICT	Install Continuous Turn Lane, Milled Edgeline Rumble Strips	R	Yes	\$ 0.0	\$ 0.0		
19198 3510-04-066	FORT BEND COUNTY	Construct 2-lane frontage road on new location with ramp reversals, auxiliary lanes, mainlane bridge widenings, and side paths.	R	No	\$ 0.0	\$ 0.0	Ø	
19200 3510-04-069	FORT BEND COUNTY	Construct 2-lane frontage road on new location and side paths, reconstruct ramps at Fry Road and Westheimer Road and reconstruct bridge over Buffalo Bayou.	R	No	\$ 0.0	\$ 0.0	<b>I</b>	
19201 3510-04-071	FORT BEND COUNTY	Construct 2-lane frontage roads on new location and side paths, construct ramps at Fry Road and Westheimer Road and construct bridge over Buffalo Bayou.	R	No	\$ 0.0	\$ 0.0	<b>4</b>	
19227	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R	Yes	\$ 0.0	\$ 0.0	V	
19228	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Principal Arterial-Other)	R	Yes	\$ 0.0	\$ 0.0	V	
19229	TXDOT BEAUMONT DISTRICT	Construct new location 2 lane roadway (Major Collector FC)	R	Yes	\$ -0.1	\$+0.1	V	
19236 0912-37-267	MONTGOMERY COUNTY	Replace/upgrade 129 signal cabinets, controllers, and radar detection equipment. Install new advanced transportation monitoring system (TMS) where no TMS exists currently. Purchase/install 364 new advanced pedestrian buttons and restripe pavement markin	ITS	No	\$ 0.0	\$ 0.0		
19365	PORT OF HOUSTON AUTHORITY	Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner-operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station	0	No	\$ 0.0	\$ 0.0		

Proj Type: R=Roadway, T=Transit, P/B=Ped/Bike, O=Other

**January 2025 Administrative Amendment** 

PROPOSED VEI	RSION							
MPOID / CSJ	965 /	0338-02-03	2	STIP Revis	sion Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	<b>SOR</b>	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R MON	NTGOMERY	TXDOT HOUSTON [	DISTRICT	\$130,983,682
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION :	SH 105 GRIMES C/L FM 149 RECONSTRUC	CT AND WIDE	N FROM 2 TO 4-L	ANES DIVIDED		FUNDING CATEGOR VOC: NOx:	ŀ	2,4,9999 kg/day kg/day
Project History : Remarks:	Amendment #	JAN-2025A- 20	25-01-31 Delay fro	m FY 2026 to FY 2	028 due to State	Level letting with the sta	atewide project p	ortfolio.***
Total Project Cost Preliminary Engineering:	Information: \$5,380,331	Cost of Approved Phases:		Α	uthorized Fund	ling by Category/Sha	re:	Funding
Right Of Way:	\$21,181,000		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$109,802,682	\$130,983,682	METRO-TMA	\$75,267,681	\$18,816,92	I \$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		ST-WIDE	\$12,574,464	\$3,143,61	6 \$0	\$0	\$15,718,080

OLD VERSION	1						
MPOID / CSJ	965 /	0338-02-032	2	STIF	P Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$130,983,682
STREET: LIMITS FROM:	SH 105 GRIMES C/L					FUNDING CATEGORY: VOC:	2,4,9999 kg/day
LIMITS TO: TIP DESCRIPTION:	FM 149	ICT AND WIDE	N EROM 2 TO	7 4 I ANIES DIV	/IDED	NOx:	kg/day

\$0

\$87,842,145

\$21,181,000

\$43,141,537

\$0

\$0

\$21,181,000

\$130,983,682

Project History: Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

ROW

Funding by share:

TDC: 0

#### Remarks:

Contingencies:

Bond Financing:

**Total Project Cost** 

Indirects:

\$10,980,268

\$157,314,365

\$5,577,976

\$0

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	re:	
Preliminary Engineering:	\$5,380,331	Phases:		7.000		Cutogo: //Ciimi		Funding
Right Of Way:	\$21,181,000	\$130,983,682	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$109,802,682	<b>,</b> , , , , , , , , , , , , , , , , , ,	METRO-TMA	\$75,267,681	\$18,816,921	\$0	\$0	\$94,084,602
Construction Engineering:	\$4,392,107		1		. , ,	-	·	
Contingencies:	\$10,980,268		ST-WIDE	\$12,574,464	\$3,143,616	\$0	\$0	\$15,718,080
Indirects:	\$5,577,976		ROW	\$0	\$21,181,000	\$0	\$0	\$21,181,000
Bond Financing:	\$0		·	**********	642.141.527	••	•	4122 002 (00
Total Project Cost	\$157,314,365		Funding by share:	\$87,842,145	\$43,141,537	\$0	\$0	\$130,983,682
			TDC: 0					

**January 2025 Administrative Amendment** 

MPOID / CSJ	8088 /	3510-02-003	3	STIP Revi	sion Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON	DISTRICT	\$159,794,938
STREET:	SH 99					FUNDING CATEGO	RY:	3,9998
LIMITS FROM:	at SH 35					VOC:	I	kg/day
LIMITS TO:						NOx:	-	kg/day
TIP DESCRIPTION :	CONSTRUCT	2 DIRECT COI	NNECTORS (TOI	L) (WB-NB, SB-E	() (SEGMENT B)			
Project History : Remarks:	Amendment# J	AN-2025A: 202	5-01-31: Convert	all Federal SW-RC	W funds to State	contribution.		
,		AN-2025A: 202  Cost of Approved	5-01-31: Convert			contribution.  ing by Category/Sha	re:	
Remarks:  Total Project Cos		Cost of Approved Phases:		,		ing by Category/Sha	Local	Funding
Remarks:  Total Project Cos  Preliminary Engineering:	t Information:	Cost of Approved Phases:	5-01-31: Convert	Federal	Authorized Fund	ing by Category/Sha	Local Contribution	By Category
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way:	t Information: \$7,633,952	Cost of Approved Phases:		,		ing by Category/Sha	Local	
Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineering	\$7,633,952 \$13,175,119 \$146,619,819 \$1 \$6,231,798	Cost of Approved Phases:	Funding Category	Federal	Authorized Fund	ing by Category/Sha Local 9 \$0	Local Contribution	By Category
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$7,633,952 \$13,175,119 \$146,619,819	Cost of Approved Phases: \$159,794,938	Funding Category TOLL ROW	Federal \$0 \$0	State \$146,619,81	ing by Category/Sha  Local  \$0 \$0	Local Contribution \$0	By Category \$146,619,819 \$13,175,119
Remarks:  Total Project Cos  Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$13,175,119 \$146,619,819 \$15,579,494 \$7,914,383	Cost of Approved Phases: \$159,794,938	Funding Category TOLL	Federal \$0 \$0	Authorized Fund State \$146,619,81	ing by Category/Sha  Local  \$0 \$0	Local Contribution \$0	<b>By Category</b> \$146,619,819
Remarks:  Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$13,175,119 \$146,619,819 \$15,231,798 \$15,579,494	Cost of Approved Phases: \$159,794,938	Funding Category TOLL ROW	Federal \$0 \$0	State \$146,619,81	ing by Category/Sha  Local  \$0 \$0	Local Contribution \$0	By Category \$146,619,819 \$13,175,119
Remarks:	\$13,175,119 \$146,619,819 \$15,579,494 \$7,914,383	Cost of Approved Phases: \$159,794,938	Funding Category TOLL ROW	Federal \$0 \$0	State \$146,619,81	ing by Category/Sha  Local  \$0 \$0	Local Contribution \$0	By Category \$146,619,819 \$13,175,119

MPOID / CSJ	8088 /	3510-02-003	}	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3510-02-003	SH 99	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$159,794,938
STREET: LIMITS FROM:	SH 99 at SH 35					FUNDING CATEGORY: VOC:	3,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	CONSTRUC	T 2 DIRECT CON	INECTORS (	(TOLL) (WB-NB,	SB-EB) (SEGMENT B)	NOx:	kg/day

**Project History:** Amendment # OCT-2024- 2024-10-25 Modify funding due to design changes and a new primacy agreement amendment between Brazoria

County and TxDOT.\*\*\*

Total Project Cost	Information:	Cost of Approved	1	Aut	thorized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$7,633,952	Phases:	1			67		Funding
Right Of Way:	\$4,000,000	\$159,794,938	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$155,794,938	<b>,</b> , , , , , , , , , , , , , , , , , ,	TOLL	\$0	\$146,619,819	\$0	\$0	\$146,619,819
Construction Engineering:	\$6,231,798		1	-	• • •	•	•	
Contingencies:	\$15,579,494		ROW	\$13,175,119	\$0	\$0	\$0	\$13,175,119
Indirects:	\$7,914,383		Funding by share:	\$13,175,119	\$146,619,819	\$0	\$0	\$159,794,938
Bond Financing:	\$0		unung by snare.	\$13,173,117	φ1 <del>4</del> 0,012,012	ФО	φυ	φ137,77 <del>4</del> ,730
Total Project Cost	\$197,154,564		1					
			TDC: 0					

**January 2025 Administrative Amendment** 

MPOID / CSJ	10132 / 3	3416-01-012	2	STIP Revis	ion Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS
Houston	Brazoria	3416-01-012	FM 518	C:R PE	ARLAND	TXDOT HOUSTON [	DISTRICT	\$77,476,42
STREET:	FM 518					FUNDING CATEGOR	RY:	2,9998
LIMITS FROM:	SH 288					VOC:		kg/day
LIMITS TO:	FM 865					NOx:		kg/day
TIP DESCRIPTION :	RFCONSTRUC	T AND WIDE	N FROM 4 AND 6	LANES TO 6 LAN	FS DIVIDED			
Project History : Remarks:			25-01-31 Delay fro	m FY 2026 to FY 20	27 due to State	Level letting with the st	atewide project p	ortfolio.***
Remarks:  Total Project Cos	t Information:	Cost of Approved	25-01-31 Delay fro			Level letting with the st		
Remarks:  Total Project Cost Preliminary Engineering:	t Information: \$3,185,000	Cost of Approved Phases:	,	<b>Α</b> ι	thorized Fund	ling by Category/Sha		Funding By Category
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	\$3,185,000 \$12,476,427	Cost of Approved Phases:	Funding Category	Au Federal	athorized Fund	ling by Category/Sha	r <b>e:</b> Local  Contribution	Funding By Category
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	\$3,185,000 \$12,476,427 \$64,999,999	Cost of Approved Phases:	Funding Category METRO-TMA	<b>Α</b> ι Federal \$51,999,999	sthorized Fund State \$13,000,00	ling by Category/Sha Local 0 \$0	re: Local Contribution \$0	Funding By Category \$64,999,999
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$3,185,000 \$12,476,427 \$64,999,999	Cost of Approved Phases:	Funding Category	Au Federal	athorized Fund	ling by Category/Sha Local 0 \$0	r <b>e:</b> Local  Contribution	Funding By Category
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000	Cost of Approved Phases: \$77,476,426	Funding Category METRO-TMA	<b>Α</b> ι Federal \$51,999,999	sthorized Fund State \$13,000,00	ling by Category/Shar Local 0 \$0 7 \$0	re: Local Contribution \$0	Funding By Category \$64,999,999
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000 \$6,500,000	Cost of Approved Phases: \$77,476,426	Funding Category METRO-TMA ROW	Federal \$51,999,999 \$0	State \$13,000,00 \$12,476,42	ling by Category/Shar Local 0 \$0 7 \$0	re: Local Contribution \$0 \$0	Funding By Category \$64,999,999 \$12,476,427
Remarks:	\$3,185,000 \$12,476,427 \$64,999,999 \$2,600,000 \$6,500,000 \$3,302,000	Cost of Approved Phases: \$77,476,426	Funding Category METRO-TMA ROW	Federal \$51,999,999 \$0	State \$13,000,00 \$12,476,42	ling by Category/Shar Local 0 \$0 7 \$0	re: Local Contribution \$0 \$0	Funding By Category \$64,999,999 \$12,476,427

MPOID / CSJ	10132 /	3416-01-012	2	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$77,476,420
STREET: LIMITS FROM:	FM 518 SH 288					FUNDING CATEGORY: VOC:	2,9998 kg/day
LIMITS TO: TIP DESCRIPTION :	FM 865 RECONSTRU	JCT AND WIDEN	N FROM 4 AN	nd 6 lanes to	6 LANES DIVIDED	NOx:	kg/day

Project History: Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:			
Preliminary Engineering:	\$3,185,000	Phases:	1							
Right Of Way:	\$12,476,427	\$77,476,426	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$64,999,999	, , ,	METRO-TMA	\$51,999,999	\$13,000,000	\$0	\$0	\$64,999,999		
Construction Engineering:	\$2,600,000		1		, -,,	•	-	• • •		
Contingencies:	\$6,500,000		ROW	\$0	\$12,476,427	\$0	\$0	\$12,476,427		
Indirects:	\$3,302,000		Funding by share:	\$51,999,999	\$25,476,427	\$0	\$0	\$77,476,426		
Bond Financing:	\$0		i dilding by share.	φ31,777,777	\$23,476,427	φυ	\$0	\$77,476,426		
Total Project Cost	\$93,063,426		1							
			TDC: 0							

**January 2025 Administrative Amendment** 

MPOID / CSJ	10334 /	0271-05-025	;	STIP F	Revision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTR	ICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:		4,12,9998,5,2
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	0.00	kg/day
LIMITS TO:	FORT BEND	HARRIS COUNT	Y LINE			NOx:	0.055	kg/day
TIP DESCRIPTION :		JCT AND WIDEN sed for the two ne		`	D 2 NEW MANAGEI	D LANES AND 2 GENERAL PU	RPOSE L	ANES). *CMAQ
Project History :	Amendment #	# JAN-2025A- 202	5-01-31 Dela	ay from FY 2026 to	o FY 2027 due to Sta	te Level letting with the statewic	le projec	t portfolio.

Total Project Cost	Information:	Cost of Approved		Aur	thorized Funding by	/ Category/Sha	re:	
Preliminary Engineering:	\$14,038,957	Phases:	1			,	Local	Funding
Right Of Way:	\$19,295,655	\$305,804,986	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$286,509,331	<b>\$303,004,700</b>	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Construction Engineering:	\$11,460,373		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$28,650,933		ROW	\$0	\$19,295,655	\$0	\$0	\$19.295.655
Indirects:	\$14,554,674		1	•	• • •	·	-	* ., ,
Bond Financing:	\$0		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Total Project Cost	\$374,509,924		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
			Funding by share:	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986
			TDC: 0					

OLD VERSION							
MPOID / CSJ	10334 /	0271-05-025	5	STIP	Revision Date:	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$305,804,986
STREET:	IH 10 W					FUNDING CATEGORY:	4,12,9998,5,2
LIMITS FROM:	W OF SNAK	E CREEK				VOC:	0.00 kg/day
LIMITS TO:	FORT BEND	HARRIS COUNT	Y LINE			NOx:	0.06 kg/day
TIP DESCRIPTION:		JCT AND WIDEN for the two new n		,	D 2 NEW MANAG	ED LANES AND 2 GENERAL PURPO	OSE LANES). CMAQ will
	Amendment # 2024. Update d		10-25 Updat	e funding to match	the 2025 UTP app	roved by the Texas Transportation C	ommission in August
Remarks:	•	•					

Total Project Cost	Information:	Cost of Approved	<del>,</del>	Δut	horized Funding by	Category/Shar	 e:	
Preliminary Engineering:	\$14,038,957	Phases:	' 	7.00		Gutego: y/ona.		Funding
Right Of Way:	\$19,295,655	\$305,804,986	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$286,509,331	,,,	ST-WIDE	\$92,378,854	\$23,094,713	\$0	\$0	\$115,473,567
Construction Engineering:	\$11,460,373		STRATEGIC	\$16,000,000	\$4.000,000	\$0	\$0	\$20,000,000
Contingencies:	\$28,650,933			, ,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	-	•	. , ,
Indirects:	\$14,554,674		ROW	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Bond Financing:	\$0		CMAQ	\$31,807,798	\$7,951,950	\$0	\$0	\$39,759,748
Total Project Cost	\$374,509,924		METRO-TMA	\$89,020,813	\$22,255,203	\$0	\$0	\$111,276,016
			Funding by share:	\$229,207,465	\$76,597,521	\$0	\$0	\$305,804,986

**January 2025 Administrative Amendment** 

					_			
MPOID / CSJ	11268 /	0912-00-72	6	STIP Revisio	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE CI	TY	PROJECT SPONSO	OR	YOE COS
Houston	Harris	0912-00-726	VA T	ransfer HOU	STON	METRO		\$118,019,09
STREET:	METRO SERVI	CE AREA				FUNDING CATEGOR	Y:	5,FTA Sec. 5307
LIMITS FROM:	VA					VOC:	0.15 k	g/day
LIMITS TO:	VA					NOx:	63.90 k	g/day
TIP DESCRIPTION :		T OF 160 DIESI	EL HYBRID BUSES	WITH 160 CLEAN D			03.70	,
Dunia st History								
Project History:	Amendment #	JAN-2025A- 20	125-01-31 Change pi	hase from Construction	on to Transfer.			
Remarks:								
Remarks:								
Remarks:  Total Project Cos	t Information:				orized Fundir	ng by Category/Share		
	t Information:	Cost of Approved Phases:		Auth	orized Fundir	ng by Category/Share		Funding
Total Project Cos	\$0	Approved Phases:	Funding Category	<b>Auth</b> Federal	norized Fundir	ng by Category/Share	Local Contribution	Funding By Category
Total Project Cos		Approved	Funding Category  CMAQ			· · · · · ·	Local	
Total Project Cos Preliminary Engineering: Right Of Way:	\$0 \$0 \$118,019,091	Approved Phases:	, ,	Federal	State	Local	Local Contribution	By Category
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$118,019,091	Approved Phases:	CMAQ URBAN	Federal \$74,850,922 \$43,168,169	State \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	\$74,850,922 \$43,168,169
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$118,019,091 5: \$0	Approved Phases:	CMAQ	Federal \$74,850,922	State \$0	Local \$0	Local Contribution \$0	<b>By Category</b> \$74,850,922
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$0 \$118,019,091 5: \$0	Approved Phases:	CMAQ URBAN	Federal \$74,850,922 \$43,168,169	State \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	\$74,850,922 \$43,168,169
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$0 \$0 \$118,019,091 5: \$0 \$0	Approved Phases:	CMAQ URBAN	Federal \$74,850,922 \$43,168,169	State \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	\$74,850,922 \$43,168,169
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$118,019,091 5: \$0 \$0	Approved Phases:	CMAQ URBAN	Federal \$74,850,922 \$43,168,169 \$118,019,091	State \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	\$74,850,922 \$43,168,169
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$0 \$118,019,091 5: \$0 \$0	Approved Phases:	CMAQ URBAN Funding by share:	Federal \$74,850,922 \$43,168,169 \$118,019,091	State \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	\$74,850,922 \$43,168,169
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$118,019,091 5: \$0 \$0	Approved Phases:	CMAQ URBAN Funding by share:	Federal \$74,850,922 \$43,168,169 \$118,019,091	State \$0 \$0	Local \$0 \$0	Local Contribution \$0 \$0	\$74,850,922 \$43,168,169

MPOID / CSJ	11268 /	0912-00-726		STIP R	FY 2025		
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-00-726	VA	Construction	HOUSTON	METRO	\$118,019,091
STREET:	METRO SERV	ICE AREA				FUNDING CATEGORY:	5,FTA Sec. 5307
LIMITS FROM:	VA					VOC:	0.15 kg/day
LIMITS TO:	VA					NOx:	63.90 kg/day

**Project History:** Amendment # DEC-2024- 2024-12-20 Modify funding and TDC match for Carryover Spend Down process.\*\*\*

Total Project Cost	Information:	Cost of Approved	 	Autho	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1			<b>6/</b>		Funding
Right Of Way:	\$0	\$118,019,091	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$118,019,091	, ,,,	CMAO	\$74,850,922	\$0	\$0	\$0	\$74,850,922
Construction Engineering:	\$0			• / /	•	•	·	• • •
Contingencies:	\$0		URBAN	\$43,168,169	\$0	\$0	\$0	\$43,168,169
Indirects:	\$0		Funding by share:	\$118.019.091	\$0	\$0	\$0	\$118,019,091
Bond Financing:	\$0		unumg by snare.	\$110,012,021	ФО	Φ0	\$0	\$110,017,071
Total Project Cost	\$118,019,091		1					
			TDC: 23,603,81	8				

**January 2025 Administrative Amendment** 

MPOID / CSJ	13864 /	0271-06-117	•	STIP F	Revision Date:		FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day
LIMITS TO:	MASON RD					NOx:	0.01 kg/day
TIP DESCRIPTION :	RESTRIPE AN		I IO MAIN L	ANES TO 10 MAII	N AND 2 NEW MAI	NAGED LANES. CMAQ will be used	l only for the two new
Project History :	Amendment	# JAN-2025A- 202	5-01-31 Dela	ay from FY 2026 to	FY 2027 due to Sta	te Level letting with the statewide pr	oject portfolio.***
Remarks:							

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$951,661	Phases:	1				Local	Funding
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$19,421,662	\$27,720,072	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Construction Engineering:	\$776,866		ROW	\$0	\$8,299,010	\$0	\$0	\$8,299,010
Contingencies:	\$1,942,166		CMAO	\$1,736,170	\$434.043	\$0	\$0	\$2,170,213
Indirects:	\$986,620		L	4.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<b>4.0.,0.0</b>		<b></b>	<del>+-,,</del>
Bond Financing:	\$0		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
Total Project Cost	\$32,377,987		!					
			TDC: 0					

MPOID / CSJ	13864 /	0271-06-117		STIP	Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0271-06-117	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$27,720,672	
STREET:	IH 10 W					FUNDING CATEGORY:	4,9998,5	
LIMITS FROM:	FORT BEND	C/L				VOC:	0.04 kg/day	
LIMITS TO:	MASON RD					NOx:	0.01 kg/day	
TIP DESCRIPTION:	RESTRIPE AN managed lane		I I0 MAIN L	ANES TO 10 MAI	N AND 2 NEW MAN	NAGED LANES. CMAQ will be used	d only for the two new	

Project History: Amendment # OCT-2024- 2024-10-25 Update funding to match the 2025 UTP approved by the Texas Transportation Commission in August

2024. Update description.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$951,661	Phases:	1					Funding
Right Of Way:	\$8,299,010	\$27,720,672	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$19,421,662	, ,, ,,	ST-WIDE	\$13,801,159	\$3,450,290	\$0	\$0	\$17,251,449
Construction Engineering:	\$776,866		ROW	• , ,	, , , , , ,	•	-	\$8,299,010
Contingencies:	\$1,942,166		KOW	\$0	\$8,299,010	\$0	\$0	• / /
Indirects:	\$986,620		CMAQ	\$1,736,170	\$434,043	\$0	\$0	\$2,170,213
Bond Financing:	\$0		Eunding by shows	#15 527 220	#12 102 242	ΦO	ΦO	#27 720 472
Total Project Cost	\$32,377,987		Funding by share:	\$15,537,329	\$12,183,343	\$0	\$0	\$27,720,672
			TDC: 0					

**January 2025 Administrative Amendment** 

PROPOSED VE	RSION							
MPOID / CSJ	17210 /	1006-01-07	9	STIP Rev	ision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston		1006-01-079	FM 529	С	NONE	TXDOT HOUSTON D	DISTRICT	\$44,800,000
STREET:	FM 529					FUNDING CATEGOR	RY:	2
LIMITS FROM:	KATY HOCKL	EY CUTOFF				VOC:	0.0	kg/day
LIMITS TO:	SH 99					NOx:	0.0	kg/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE	N FROM 2 TO 6 L	ANES AND INST	TALL NEW SHAR	ED USE PATHS WHERE	NONE CURRI	ENTLY EXIST
Project History : Remarks:	R Phase project	-074.	723-01-31 Opdate II	mits and scope ar	ia ianang. Transie	r CMAQ funding to adjoi	illing F1·1 327 pr	oject
Total Project Cost	Information:	Cost of						
Preliminary Engineering:	\$2,195,200	Approved Phases:	1 1		Authorized Fund	ding by Category/Shar	re: Local	Funding
Right Of Way:	\$8,940,000	\$44,800,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,800,000	\$44,800,000	METRO-TMA	\$35,840,000	\$8,960,00	00 \$0	\$0	\$44,800,000
Construction Engineering	\$1,792,000							
Contingencies:	\$4,480,000		Funding by share:	\$35,840,000	\$8,960,00	00 \$0	\$0	\$44,800,000
Indirects:	\$2,275,840		1					
Bond Financing:	\$0		1					
Total Project Cost	\$64,483,040		TDC: 0					

MPOID / CSJ	17210 /	1006-01-074	ı	STIP I	Revision Date:		FY	2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YC	DE COST
Houston	Harris	1006-01-079	FM 529	С	NONE	TXDOT HOUSTON DISTRICT	\$38	,234,588
STREET:	FM 529					FUNDING CATEGORY:		5.2
LIMITS FROM:	Waller C/L					VOC:	0.14 kg/day	-,
LIMITS TO:	KATY-HOCK	LEY CUTOFF RE	)			NOx:	0.57 kg/day	
TIP DESCRIPTION :	INECOI 45 I INC			O 4 LANES AND Y TO ROADWA		red use paths where none (	CURRENTLY EXI	ST.

#### **Project History:**

Total Project Cost I	nformation:	Cost of Approved		Auti	norized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,873,495	Phases:	1					Funding
Right Of Way:	\$0	\$38,234,588	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$38,234,588	, , . ,	CMAO	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588
Construction Engineering:	\$1,529,384			• / /	• /	•	•	• • •
Contingencies:	\$3,823,459		METRO-TMA	\$26,700,800	\$6,675,200	\$0	\$0	\$33,376,000
Indirects:	\$1,942,317		Funding by share:	\$30.587.670	\$7,646,918	\$0	\$0	\$38,234,588
Bond Financing:	\$0		i unumg by snare.	\$30,367,670	\$7,070,710	ФО	\$0	<b>\$30,234,300</b>
Total Project Cost	\$47,403,242		1					
			TDC: 0					

**January 2025 Administrative Amendment** 

MPOID / CSJ	17221 /	0110-04-202	2	STIF	P Revision Date:		FY 2025	
DISTRICT	COUNTY CSJ		HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
louston	Montgomery 0110-04-202		IH 45	С	SHENANDOAH	TXDOT HOUSTON DISTRICT	\$18,048	3,337
STREET:	IH 45					FUNDING CATEGORY:		7,3
LIMITS FROM:	S OF SHENA	NDOAH PARK D	R			VOC:	kg/day	
LIMITS TO:	SH 242					NOx:	kg/day	
TIP DESCRIPTION :	RAISE NORTI		SOUTHBOU	ND FRONTAG	GE ROADS, OPERATIO	NAL IMPROVEMENTS AND DRAINA	(GE	

_			_	
R	on	na	rb	c

<b>Total Project Cost</b>	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	\$884,369	Phases:	i I		<i>,</i>	σ,	Local	Funding
Right Of Way:	\$0	\$18,048,337	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$18,048,337	\$10,040,337	STBG	\$14,223,146	\$3,555,786	\$0	\$0	\$17,778,932
Construction Engineering:	\$902,417		LOCAL CONT	\$0	\$0		\$269,405	\$269,405
Contingencies:	\$1,804,834			•	•		· · ·	
Indirects:	\$916,856		Funding by share:	\$14,223,146	\$3,555,786	\$0	\$269,405	\$18,048,337
Bond Financing:	\$0		1					
Total Project Cost	\$22,556,812		1					
			TDC: 0					

MPOID / CSJ	17221 /	0110-04-202	!	STIF	Revision Date:		FY 2025	
DISTRICT	COUNTY CSJ		CSJ HWY		CITY	PROJECT SPONSOR	YOI	E COST
Houston	Harris	0110-04-202	IH 45	С	SHENANDOAH	TXDOT HOUSTON DISTRICT	\$18,0	)48,337
STREET: LIMITS FROM:	IH 45 S OF SHENA	NDOAH PARK D	)R			FUNDING CATEGORY: VOC:	kg/day	7,3
LIMITS TO: TIP DESCRIPTION :	SH 242 RAISE NORT IMPROVEME		SOUTHBOU	ND FRONTAG	ge roads, operatio	nox: NAL IMPROVEMENTS AND DRAINA	kg/day .GE	

### **Project History:**

Total Project Cost I	nformation:	Cost of Approved	1	Autl	norized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$884,369	Phases:				67		Funding
Right Of Way:	\$0	\$18,048,337	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$18,048,337	<b>, ,</b> ,	STBG	\$14.223,146	\$3,555,786	\$0	\$0	\$17,778,932
Construction Engineering:	\$902,417		1	, , -, -	• / /	4*	•	
Contingencies:	\$1,804,834		LOCAL CONT	\$0	\$0		\$269,405	\$269,405
Indirects:	\$916,856		Funding by share:	\$14.223,146	\$3,555,786	\$0	\$269,405	\$18,048,337
Bond Financing:	\$0		i unumg by snare.	\$17,223,176	φ3,333,766	φυ	\$207,403	φ10,0 <del>1</del> 0,337
Total Project Cost	\$22,556,812		1					
			TDC: 0					

**January 2025 Administrative Amendment** 

MPOID / CSJ	18501 /	0111-03-06	4	STIP Revisi	on Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY P	HASE (	CITY	PROJECT SPONSO	OR .	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	C AF	RCOLA 1	EXDOT HOUSTON DI	STRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGORY	Y:	2,5
LIMITS FROM:	BRAZORIA C/	L				VOC:	0.21 kg	g/day
LIMITS TO:	SH 6					NOx:	0.92 kg	g/day
TIP DESCRIPTION :						LKS WHERE NONE CL	URRENTLY EXIS	ST. CMAQ FOR
	USE ON NEW	SIDEWALK O	INLT. DOES NOT A	IFFLI TO KOADW	AI.			
Project History :			:5-01-31 Transpose					
Project History : Remarks:	Amendment# J	AN-2025A: 202 s correct as of 2	5-01-31 Transpose					
•	Amendment# J Emission values R-Phase projec	AN-2025A: 202 s correct as of 2 t ID is 18984.	5-01-31 Transpose	emissions values be	tween categories.			
Remarks:  Total Project Cost	Amendment# J Emission values R-Phase project Information:	AN-2025A: 202 s correct as of 2 t ID is 18984.	5-01-31 Transpose	emissions values be	tween categories.	ng by Category/Share		Funding
Remarks:  Total Project Cost Preliminary Engineering:	Amendment# J Emission values R-Phase project Information: \$4,924,623	AN-2025A: 202 s correct as of 2 t ID is 18984. Cost of Approved Phases:	5-01-31 Transpose	emissions values be	tween categories.		:: Local Contribution	Funding By Category
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way:	Amendment# J Emission values R-Phase project Information:	AN-2025A: 202 correct as of 2 t ID is 18984. Cost of Approved	.5-01-31 Transpose /4/2025.	emissions values be	tween categories.	ng by Category/Share	Local	
Remarks:	Amendment# J Emission values R-Phase projec Information: \$4,924,623 \$11,437,500 \$100,502,512	AN-2025A: 202 s correct as of 2 t ID is 18984. Cost of Approved Phases:	5-01-31 Transpose /4/2025. Funding Category METRO-TMA	emissions values be Au Federal	tween categories.  thorized Fundin	ng by Category/Share	Local Contribution	By Category
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction:	Amendment# J Emission values R-Phase projec Information: \$4,924,623 \$11,437,500 \$100,502,512	AN-2025A: 202 s correct as of 2 t ID is 18984. Cost of Approved Phases:	.5-01-31 Transpose /4/2025. Funding Category	Au Federal \$78,447,752	thorized Fundin  State \$19,611,938	ng by Category/Share Local \$0	Local Contribution \$0	<b>By Category</b> \$98,059,690
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering:	Amendment# J Emission values R-Phase project Information: \$4,924,623 \$11,437,500 \$100,502,512 \$4,020,100	AN-2025A: 202 s correct as of 2 t ID is 18984. Cost of Approved Phases:	5-01-31 Transpose /4/2025. Funding Category METRO-TMA	Au Federal \$78,447,752	thorized Fundin  State \$19,611,938	ng by Category/Share Local \$0	Local Contribution \$0	<b>By Category</b> \$98,059,690
Remarks:  Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies:	Amendment# J Emission values R-Phase project Information: \$4,924,623 \$11,437,500 \$100,502,512 \$4,020,100 \$10,050,251	AN-2025A: 202 s correct as of 2 t ID is 18984. Cost of Approved Phases:	5-01-31 Transpose /4/2025. Funding Category METRO-TMA CMAQ	Federal \$78,447,752 \$1,954,258	thorized Fundir  State \$19,611,938 \$488,564	ng by Category/Share  Local \$0 \$0	Local Contribution \$0 \$0	<b>By Category</b> \$98,059,690 \$2,442,822

MPOID / CSJ	18501 /	0111-03-064	4	STIP	Revision Date:	:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0111-03-064	FM 521	С	ARCOLA	TXDOT HOUSTON DISTRICT	\$100,502,512
STREET:	FM 521					FUNDING CATEGORY:	2,5
LIMITS FROM:	BRAZORIA (	C/L				VOC:	0.92 kg/day
LIMITS TO:	SH 6					NOx:	0.21 kg/day
TIP DESCRIPTION :	INECOT 45 TING	JCT AND WIDE V SIDEWALK OI				EWALKS WHERE NONE CURREN	TLY EXIST. CMAQ FOR

Project History: Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

Remarks: R-Phase project ID is 18984.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$4,924,623	Phases:	1	7.55		outogo: //onu.		Funding
Right Of Way:	\$11,437,500	\$100,502,512	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$100,502,512	,,.,	METRO-TMA	\$78,447,752	\$19,611,938	\$0	\$0	\$98,059,690
Construction Engineering:	\$4,020,100			1 , . ,	• • •	•		
Contingencies:	\$10,050,251		CMAQ	\$1,954,258	\$488,564	\$0	\$0	\$2,442,82
Indirects:	\$5,105,528		Funding by share:	\$80,402.010	\$20,100,502	\$0	\$0	\$100,502,512
Bond Financing:	\$0		runding by snare.	\$60, <del>4</del> 02,010	\$20,100,502	ФО	\$0	\$100,302,312
Total Project Cost	\$136,040,514		I I					
			TDC: 0					

**January 2025 Administrative Amendment** 

MPOID / CSJ	18514/	1006-01-07	4	STIP Revis	sion Date:			FY 2027
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	1006-01-074	FM 529	С	NONE	TXDOT HOUSTON [	DISTRICT	\$83,767,902
STREET:	FM 529					FUNDING CATEGOI	RY:	2,5
LIMITS FROM:	KATY HOCKL	EY CUTOFF					VOC: 0.14	kg/day
LIMITS TO:	WALLER C/L							cg/day
TIP DESCRIPTION :	RECONSTRUC	CT AND WIDE		ANES AND INSTA	ALL NEW SHARE	D USE PATHS WHERE		
Project History :	Amendment # 17210/1006-01		25-01-31 Update ο	description and fund	ling. Receive trans	fer of \$4.9M CMAQ fur	nds from adjoining	FM 529 project
Remarks:	R-Phase projec	t ID is 18997.						
Total Project Cost		Cost of Approved		A	uthorized Fund	ing by Category/Sha	 re:	
Preliminary Engineering:	\$4,104,627	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$12,000,000	\$83,767,902		\$63,127,451	\$15,781,863			¢70,000,314
Construction:	\$83,767,902		METRO-TMA				\$0	\$78,909,314
Construction Engineering: Contingencies:	\$3,350,716 \$8,376,790		CMAQ	\$3,886,870	\$971,718	\$0	\$0	\$4,858,588
Indirects:	\$4,255,409		Funding by share:	\$67,014,321	\$16,753,58	ı \$0	\$0	\$83,767,902
Bond Financing:	\$4,255, <del>4</del> 09		0 /	407,011,021	4:0,:00,00	. **	•	400,101,102
Total Project Cost	,							
Total Project Cost	\$115,855,444		TDC: 0					
OLD VERSION								
MPOID / CSJ	18514 /	1006-01-079	)	STIP Revis	sion Date:			FY 2027
			HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
DISTRICT	COUNTY	CSJ						
<b>DISTRICT</b> Houston	COUNTY Harris	1006-01-074	FM 529	С		TXDOT HOUSTON [	DISTRICT	\$78,909,314
				-		TXDOT HOUSTON E		<b>\$78,909,314</b>

LIMITS FROM: Waller C/L VOC: kg/day LIMITS TO: Katy-Hockley Cutoff Rd NOx: kg/day

TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES

**Project History:** Amendment # OCT-2024- 2024-10-25 Update funding to match 2025 UTP approved by the Texas Transportation Commission.\*\*\*

Remarks: R-Phase project ID is 18996.

Total Project Cost	Information:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,866,556	Phases:	1		0 ,	0 ,		Funding
Right Of Way:	\$8,940,000	\$78,909,314	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$78,909,314	, , . , .	METRO-TMA	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Construction Engineering:	\$3,156,373		TIETICO TITIC	φοσ,τ27,τστ	Ψ13,7 01,003	Ψ*	4.	47 0,1 01,0 1
Contingencies:	\$7,890,931		Funding by share:	\$63,127,451	\$15,781,863	\$0	\$0	\$78,909,314
Indirects:	\$4,008,593			, , .	,	, .	,	1,
Bond Financing:	\$0							
Total Project Cost	\$106,771,767		1					
			TDC: 0					

**January 2025 Administrative Amendment** 

PROPOSED VEI	RSION									
MPOID / CSJ	18960 /	0502-01-24	4	STIP	Revision	on Date:				FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	(	CITY	PROJECT SI	PONSOR		YOE COS
Houston	Harris	0502-01-244	SH 225	С	PAS	ADENA	TXDOT HOUST	on distri	СТ	\$70,607,14
STREET:	SH 225						FUNDING CAT	EGORY:		4
LIMITS FROM:	W OF SL 8						VOC:		k	g/day
LIMITS TO:	E OF SL 8						NOx:		k	g/day
TIP DESCRIPTION:	RECONSTRUC	CT MAIN LANI	ES THROUGH IN	ITERCHANG	E					
Project History: Remarks:	2025.*** HCTRA has ag	reed with TxD0					ate with HCTRA d			
Total Project Cost	Information:	Cost of Approved			Aut	horized Fund	ling by Category	/Share:		
Preliminary Engineering:	\$3,459,750	Phases:	1						Local	Funding
Right Of Way:	\$0	\$70,607,145	Funding Category	Fed	eral	State	Loca		itribution	By Category
Construction:	\$70,607,145	, , ,	ST-WIDE		\$0	\$70,607,14	5	<b>\$</b> 0	\$0	\$70,607,145
Construction Engineering:	\$2,824,286		Funding by share	0.1	ΦΛ	<b>#70 (07 L4</b>	г а	ro	\$0	#70 (07 L4F
Contingencies:	\$7,060,715		Fullding by share	е.	\$0	\$70,607,14	,	\$0	Φ0	\$70,607,145
Indirects:	\$3,586,843		1							
Bond Financing:	\$0		1							
<b>Total Project Cost</b>	\$87,538,738		TDC: 0							

OLD VERSION								
MPOID / CSJ	18960 /	0502-01-244	1	STIP	Revision Date:		FY 2	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YO	E COST
Houston	Harris	0502-01-244	SH 225	С	PASADENA	TXDOT HOUSTON DISTRICT	\$70,6	607,145
STREET:	SH 225					FUNDING CATEGORY:		4
LIMITS FROM:	W OF SL 8					VOC:	kg/day	
LIMITS TO:	E OF SL 8					NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRU	JCT MAIN LANE	S THROUGH	INTERCHANG	E			

Project History: Amendment # APR-2024- 2024-04-26 Program in FY 2026 with \$70.6M of State Cat-4 funds to coordinate with SH 225 direct connector

construction projects (MPOIDs 16340 and 18883).\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$3,459,750	Phases:				67		Funding
Right Of Way:	\$0	\$70,607,145	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$70,607,145	, , ,	ST-WIDE	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Construction Engineering:	\$2,824,286		31-VIDE	Ψ*	Ψ70,007,113	Ψ*	Ψ*	φ, σ,σσ,, τ τ σ
Contingencies:	\$7,060,715		Funding by share:	\$0	\$70,607,145	\$0	\$0	\$70,607,145
Indirects:	\$3,586,843			•	*******	•	•	, , , , , , ,
Bond Financing:	\$0							
Total Project Cost	\$87,538,738		1					
			TDC: 0					

**January 2025 Administrative Amendment** 

PROPOSED VE				<b></b>					
MPOID / CSJ	18996 /	1006-01-084	1	STIP R	evision Da	te:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR	YOE COS
Houston	Harris	1006-01-084	FM 529	R	NONE	TXDOT	HOUSTON D	ISTRICT	\$8,940,00
STREET:	FM 529					FUNDI	NG CATEGOR	Y:	9998
LIMITS FROM:	KATY-HOCKL	EY CUTOFF RE				VOC:			kg/day
LIMITS TO:	SH 99					NOx:			kg/day
TIP DESCRIPTION :		OW ACQUISIT	TON FOR RECO	NSTRUCT AN	ND WIDENING	FROM 2 TO 6	LANES (C PHA	ASE - MPOID I	7210)
	Amendment# J	AN-2025A- 202	5-01-31 Match MF	OID of 1006-	01-079, update	Description (nov	v C Phase MPC	DID 17210).	
Remarks:	C PHASE - MPC				, <b>1</b>	• •		,	
Total Project Cost		Cost of							
Total Project Cost Preliminary Engineering:	\$2,195,200	Approved Phases:			Authorized	I Funding by C	ategory/Shar		Funding
Right Of Way:	\$8,940,000	1	Funding Category	Feder	al	State	Local	Local Contribution	By Category
Construction:	\$44,800,000	\$8,940,000	ROW		\$0 \$8,	940,000	\$0	\$0	\$8,940,000
Construction Engineering		1							
Contingencies:	\$4,480,000		Funding by share:		\$0 \$8,	940,000	\$0	\$0	\$8,940,000
Indirects:	\$2,275,840	i							
Bond Financing:	\$0	1							
Total Project Cost	\$64,483,040	1							
			TDC: 0						
OLD VERSION									
MPOID / CSJ	18996 / 1	006-01-084	1	STIP R	evision Da	te•			FY 2025
DISTRICT		CSJ		PHASE			OLECT SPONS	O.D.	YOE COS
				FHASE	CITY	PK	DJECT SPONS	OK	TOE COS
	COUNTY				NONE	TVDOT	HOLICTON B	ICTRICT	
	Harris	1006-01-084	FM 529	R	NONE	TXDOT	HOUSTON D	ISTRICT	\$8,940,00
Houston				R	NONE		HOUSTON D		\$ <b>8,940,00</b>
Houston	Harris	1006-01-084	FM 529	R	NONE				. , ,
Houston STREET: LIMITS FROM: LIMITS TO:	Harris FM 529	1006-01-084	FM 529	R	NONE	FUNDI			9998
Houston STREET: LIMITS FROM:	Harris FM 529 KATY-HOCKL SH 99	1006-01-084 EY CUTOFF RE	FM 529			FUNDI VOC: NOx:	NG CATEGOR	ιY:	9998 kg/day kg/day
Houston STREET: LIMITS FROM: LIMITS TO:	Harris FM 529 KATY-HOCKL SH 99 ADVANCED R	1006-01-084  EY CUTOFF RE	FM 529	NSTRUCT AN	ND WIDEN FRO	FUNDII VOC: NOx: DM 2 TO 6 LAN	NG CATEGOR IES (C PHASE -	.Y: MPOID 18514	9998 kg/day kg/day f)
Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:	Harris FM 529 KATY-HOCKL SH 99 ADVANCED R	I006-01-084  EY CUTOFF RE  OW ACQUISIT  CT-2024A- 202	FM 529  TION FOR RECO	NSTRUCT AN	ND WIDEN FRO	FUNDI VOC: NOx: DM 2 TO 6 LAN phase project N	NG CATEGOR IES (C PHASE -	MPOID 18514	9998 kg/day kg/day f) ***
Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  A	Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # Or	EY CUTOFF RE  OW ACQUISIT  CT-2024A- 202	FM 529  TION FOR RECO	NSTRUCT AN 	ND WIDEN FRO	FUNDI VOC: NOx: DM 2 TO 6 LAN phase project N bligation Date" i	NG CATEGOR IES (C PHASE - IPOID 18514 a s 8/1/2024). SW	MPOID 18514 fter OCT-2024 MROW Total	9998 kg/day kg/day f)
Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  A	Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # Or kdd to 23-26 TIP: 8,940,000). Project	EY CUTOFF RE OW ACQUISIT CT-2024A- 202 R Phase Only for the cet is related to	FM 529  TION FOR RECO  4-10-25 Amend To  or Advanced Acqu	NSTRUCT AN 	ND WIDEN FRO	FUNDI VOC: NOx: DM 2 TO 6 LAN phase project N bligation Date" i	NG CATEGOR IES (C PHASE - IPOID 18514 a s 8/1/2024). SW	MPOID 18514 fter OCT-2024 MROW Total	9998 kg/day kg/day f) ***
Houston  STREET:  LIMITS FROM:  LIMITS TO:  TIP DESCRIPTION:  Project History:  Remarks:  A  Total Project Cost	Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # Or Add to 23-26 TIP: 8,940,000). Project	EY CUTOFF RE OW ACQUISIT CT-2024A- 202 R Phase Only for the cet is related to Cost of Approved	FM 529  TION FOR RECO  4-10-25 Amend To  or Advanced Acqu	NSTRUCT AN 	ND WIDEN FRO ost to match 'C' 2024 ("ROW O DID 17210) which	FUNDI VOC: NOx: DM 2 TO 6 LAN phase project N bligation Date" i	NG CATEGOR IES (C PHASE - IPOID 18514 a s 8/1/2024). SW TIP timeframe.	MPOID 18514 fter OCT-2024 /_ROW Total	9998 kg/day kg/day \$) .**** \$8,940,000 (State
Houston  STREET:  LIMITS FROM:  LIMITS TO:  TIP DESCRIPTION:  Project History:  Remarks:  A  Total Project Cost  Preliminary Engineering:	Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # Or Add to 23-26 TIP: 8,940,000). Projection:	EY CUTOFF RE OW ACQUISIT CT-2024A- 202 R Phase Only feect is related to Cost of Approved Phases:	FM 529  TION FOR RECO  4-10-25 Amend To  or Advanced Acqu C Phase (CSJ 100	NSTRUCT AN 	ND WIDEN FRO Dost to match 'C' 2024 ("ROW O DID 17210) which	FUNDII VOC: NOx: DM 2 TO 6 LAN phase project N bligation Date" i th is outside the	NG CATEGOR JES (C PHASE - JES (POID 18514 a s 8/1/2024). SW TIP timeframe.	MPOID 18514 fter OCT-2024 /_ROW Total	9998 kg/day kg/day  4) .*** \$8,940,000 (State
Houston  STREET:  LIMITS FROM:  LIMITS TO:  TIP DESCRIPTION:  Project History:  Remarks:  A  \$  Total Project Cost  Preliminary Engineering:  Right Of Way:	Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # Or Add to 23-26 TIP: 8,940,000). Project Information: \$0 \$8,940,000	EY CUTOFF RE OW ACQUISIT CT-2024A- 202 R Phase Only for the cet is related to Cost of Approved	FM 529  FION FOR RECO  4-10-25 Amend To  Advanced Acque C Phase (CS) 100  Funding Category	NSTRUCT AN 	ND WIDEN FRO 	FUNDII VOC: NOx: DM 2 TO 6 LAN phase project N bligation Date" i th is outside the Funding by Ca	IES (C PHASE - IPOID 18514 a s 8/1/2024). SW TIP timeframe.	MPOID 18514  fter OCT-2024  /_ROW Total  Local Contribution	9998 kg/day kg/day  4)*** \$8,940,000 (State  Funding By Category
Houston  STREET:  LIMITS FROM:  LIMITS TO:  TIP DESCRIPTION:  Project History:  Remarks:  A   Total Project Cost  Preliminary Engineering:  Right Of Way:  Construction:	Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # Or kdd to 23-26 TIP: 8,940,000). Projection: \$0 \$8,940,000	EY CUTOFF RE OW ACQUISIT CT-2024A- 202 R Phase Only feect is related to Cost of Approved Phases:	FM 529  TION FOR RECO  4-10-25 Amend To  or Advanced Acqu C Phase (CSJ 100	NSTRUCT AN 	ND WIDEN FRO 	FUNDII VOC: NOx: DM 2 TO 6 LAN phase project N bligation Date" i th is outside the	NG CATEGOR JES (C PHASE - JES (POID 18514 a s 8/1/2024). SW TIP timeframe.	MPOID 18514 fter OCT-2024 /_ROW Total	9998 kg/day kg/day  4)*** \$8,940,000 (State  Funding By Category
Houston  STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:  Project History:  Remarks:  A	Harris FM 529 KATY-HOCKL SH 99 ADVANCED R Amendment # Or Add to 23-26 TIP: 8,940,000). Projection: \$0 \$8,940,000	EY CUTOFF RE OW ACQUISIT CT-2024A- 202 R Phase Only feect is related to Cost of Approved Phases:	FM 529  FION FOR RECO  4-10-25 Amend To  Advanced Acque C Phase (CS) 100  Funding Category	NSTRUCT AN otal Project Co isition. FY is 2 6-01-079/MPC	ND WIDEN FRO cost to match 'C' 2024 ("ROW O DID 17210) which Authorized ral \$0 \$8,5	FUNDII VOC: NOx: DM 2 TO 6 LAN phase project N bligation Date" i th is outside the Funding by Ca	IES (C PHASE - IPOID 18514 a s 8/1/2024). SW TIP timeframe.	MPOID 18514  fter OCT-2024  /_ROW Total  Local Contribution	9998 kg/day kg/day  4) \$8,940,000 (State  Funding By Category ) \$8,940,000

\$0

\$0

TDC: 0

\$8,940,000

Indirects:

Bond Financing:

**Total Project Cost** 

**January 2025 Administrative Amendment** 

MPOID / CSJ	18997 /	1006-01-085	5	STIP F	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	Harris	1006-01-085	FM 529	R		TXDOT HOUSTON DISTRICT	\$12,000,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	WALLER C/L	-				VOC:	kg/day
IMITS TO:	KATY-HOCK	KLEY CUTOFF RE				NOx:	kg/day
TIP DESCRIPTION :				ECONSTRUCT A T. (C PHASE - MP		ROM 2 TO 4 LANES AND INSTALL NE	W SHARED USE
Project History:	Amendment#	# IAN-2025A: 202	5-01-28: Mate	h MPOID of 1006	-01-074. undate des	scription (now C Phase MPOID 18514)	

Total Project Cost	Information:	Cost of Approved		Aut	thorized Funding by	/ Category/Sha	re:	
Preliminary Engineering:  Right Of Way:	\$4, <b>1</b> 04,627 \$12,000,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$83,767,902	\$12,000,000	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering:	\$3,350,716							
Contingencies:	\$8,376,790		Funding by share:	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Indirects:	\$4,255,409		!					
Bond Financing:	\$0		1					
Total Project Cost	\$115,855,444		1					
			TDC: 0					

MPOID / CSJ	18997 /	1006-01-085	5	STIP I	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
	Harris	1006-01-085	FM 529	R		TXDOT HOUSTON DISTRICT	\$12,000,000
STREET:	FM 529					FUNDING CATEGORY:	9998
LIMITS FROM:	WALLER C/L	=				VOC:	kg/day
LIMITS TO:	KATY-HOCK	KLEY CUTOFF RE	)			NOx:	kg/day
TIP DESCRIPTION:		ROW ACQUISIT				TO 4 LANES AND INSTALL NEW S	HARED USE PATHS
Project History:	Amendment #	MAR-2024- 2024-	03-22 Progra	m ROW phase in	FY 2024 for MPO ID	18514 with state SW-ROW funding.**	 *

Remarks: Add to 23-26 TIP: R Phase only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW\_ROW Total \$12,000,000 (State \$12,000,000). Project is related to C Phase (CSJ 1006-01-074/MPOID 18514) which is outside the TIP timeframe.

Total Project Cost I	nformation:	Cost of Approved	1	Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		0,	0 ,		Funding
Right Of Way:	\$12,000,000	\$12,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,,	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering:	\$0		1011	4.	<b>4</b> · <b>2</b> ,000,000	**	**	<b>4</b> :2,000,000
Contingencies:	\$0		Funding by share:	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Indirects:	\$0			·	, , , , , , , , ,	·	, .	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$12,000,000		1					
			TDC: 0					

**January 2025 Administrative Amendment** 

MPOID / CSJ	19177 / (	0912-72-83	5	STIP	Revision Date	e:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPON	SOR	YOE COST
Houston	Harris	0912-72-835	CS	E	HOUSTON		GENERATION F NAGEMENT DIS		\$3,000,000
STREET:	LAKE HOUSTO	ON PKWY S				FUN	DING CATEGO	RY:	7
LIMITS FROM:	BW 8					VOC	<b>:</b>		kg/day
LIMITS TO:	Foley Rd/Diamo	ondhead Blvd				NO	c		kg/day
TIP DESCRIPTION :	Widening from	2 to 4 lanes and	d extension of 4-la	ne facility wit	hin the project lim	nits			
Project History :	Amendment# J		5-01-31: Correct	the Sponsor	to 'Generation Par	k Manageme	ent District'.		
Remarks:						_			
Total Project Cost	Information:	Cost of							
Preliminary Engineering:	\$3,000,000	Approved Phases:			Authorized	Funding by	Category/Sha	i <b>re:</b> Local	Funding
Right Of Way:	\$0	\$3,000,000	Funding Category	Fede	eral :	State	Local	Contribution	By Category
Construction:	\$27,000,000	<b>\$3,000,000</b>	STP-MM	\$3,000	0,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering			Funding by share	: \$3.000	2.000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$0		i unumg by snare	• ф3,000	0,000	φU	φυ	ΨΟ	\$3,000,000
Indirects:	\$0		1 1 1						
Bond Financing:	\$0		! !						
Total Project Cost	\$30,000,000								
			† TDC: 600,00	0					
OLD VERSION									
			5	STIP	Revision Date	e:			FY 2026
MPOID / CSJ	19177 / (	)912-72-83 <u>.</u>							
_	19177 / (	0912-72-83 csj		PHASE	CITY		PROJECT SPON	SOR	YOE COST
DISTRICT				<b>PHASE</b> E	CITY	I	LAKE HOUSTO	NC TN	YOE COST \$30,000,000
MPOID / CSJ  DISTRICT  Houston  STREET:	COUNTY	<b>CSJ</b> 0912-72-835	HWY				LAKE HOUST	ON NT (	

LIMITS TO: Foley Rd/Diamondhead Blvd

Project History: Amendment# SEP-2024SD: 2024-09-27 Add to 2025 TIP as Carryover Spend-down process.

TIP DESCRIPTION : Widening from 2 to 4 lanes and extension of 4-lane facility within the project limits

### Remarks:

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$3,000,000	Phases:	i i					Funding
Right Of Way:	\$27,000,000	\$30,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, , , , , , , , , , , , , , , , , , , ,	STP-MM	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$0		311 1111	45,000,000	Ψ*	Ψ*	**	40,000,000
Contingencies:	\$0		Funding by share:	\$3.000.000	\$0	\$0	\$0	\$3,000,000
Indirects:	\$0			, -,,	, -	, .	•	, , , , , , , , , , , , , , , , , , , ,
Bond Financing:	\$0							
Total Project Cost	\$30,000,000		1					
			TDC: 600,000					

NOx:

kg/day

**January 2025 Administrative Amendment** 

MPOID / CSJ	19188 / (	0028-03-11	0	STIP	Revision Da	te:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	1	PROJECT SPON	SOR	YOE COST
Beaumont	Liberty	0028-03-110	US 90	С	DAYTON	TXDC	T BEAUMONT	DISTRICT	\$30,91
STREET:	US 90					FUN	DING CATEGO	RY:	5
LIMITS FROM:	SH 146 E					VOC	<b>:</b>	0.12	kg/day
LIMITS TO:	COLBERT ST S	;				NOx	:	0.21	kg/day
TIP DESCRIPTION :	Construct east		ις.					V. <u>_</u> .	,
Project History : Remarks:	Amendment #	JAN-2025A- 20	025-01-31 Correct	matching fund	ds from Local to	State.			
•	t Information:	Cost of Approved			Authorized	d Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,515		 	Ende				Local	Funding By Category
Preliminary Engineering: Right Of Way:	\$1,515 \$0	Approved	Funding Category	Fede	eral	State	Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction:	\$1,515 \$0 \$30,910	Approved Phases:	Funding Category CMAQ					Local	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,515 \$0 \$30,910 \$: \$2,782	Approved Phases:		\$24	eral	State	Local	Local Contribution	By Category
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,515 \$0 \$30,910 \$: \$2,782 \$3,091	Approved Phases:	CMAQ	\$24	eral 4,728	State \$6,182	Local \$0	Local Contribution \$0	By Category \$30,910
Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$1,515 \$0 \$30,910 \$: \$2,782	Approved Phases:	CMAQ	\$24	eral 4,728	State \$6,182	Local \$0	Local Contribution \$0	By Category \$30,910
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,515 \$0 \$30,910 \$: \$2,782 \$3,091 \$1,570	Approved Phases:	CMAQ	\$24	eral 4,728	State \$6,182	Local \$0	Local Contribution \$0	By Category \$30,910
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$1,515 \$0 \$30,910 \$: \$2,782 \$3,091 \$1,570	Approved Phases:	CMAQ	\$24	eral 4,728	State \$6,182	Local \$0	Local Contribution \$0	By Category \$30,910
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$1,515 \$0 \$30,910 \$2,782 \$3,091 \$1,570 \$0 \$39,868	Approved Phases:	CMAQ Funding by share	\$24	eral 4,728	State \$6,182	Local \$0	Local Contribution \$0	By Category \$30,910
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$1,515 \$0 \$30,910 \$2,782 \$3,091 \$1,570 \$0 \$39,868	Approved Phases:	CMAQ Funding by share	\$24	eral 4,728	\$6,182 \$6,182	Local \$0	Local Contribution \$0	By Category \$30,910
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost  OLD VERSION	\$1,515 \$0 \$30,910 \$: \$2,782 \$3,091 \$1,570 \$0 \$39,868	Approved Phases:	CMAQ Funding by share	\$24	eral 4,728 4,728	\$6,182 \$6,182	Local \$0	Local Contribution \$0	\$30,910 \$30,910

MPOID / CSJ	19188 /		FY 2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0028-03-110	US 90	С	DAYTON	TXDOT BEAUMONT DISTRIC	T \$30,910
STREET:	US 90					FUNDING CATEGORY:	5
LIMITS FROM:	SH 146 E					VOC:	0.12 kg/day
LIMITS TO: TIP DESCRIPTION :	COLBERT ST Construct east	S tbound sidewalks.				NOx:	0.21 kg/day

Project History: Amendment # DEC-2024- 2024-12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.\*\*\*

Total Project Cost Inf	ormation:	Cost of Approved		Autho	rized Funding by	Category/Share:		
Preliminary Engineering:	\$1,515	Phases:						Funding
Right Of Way:	\$0	\$30.910	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$30,910	4,	CMAO	\$24,728	\$0	\$6,182	\$0	\$30,910
Construction Engineering:	\$2,782		- Crista	<del>4</del> 2.,.20	**	40,102	**	400,1.10
Contingencies:	\$3,091		Funding by share:	\$24,728	\$0	\$6,182	\$0	\$30,910
Indirects:	\$1,570			, ,,	•	40,102	•	,,
Bond Financing:	\$0							
Total Project Cost	\$39,868		1					
			TDC: 0					

**January 2025 Administrative Amendment** 

PROPOSED VEI	RSION								
MPOID / CSJ	19189 / 0	388-03-08	4	STIP Rev	vision Date:			F	Y 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SP	ONSOR	١	OE COST
Beaumont	Liberty	0388-03-084	SH 146	С	LIBERTY	TXDOT BEAUMO	NT DISTRICT		\$150,000
STREET:	SH 146					FUNDING CATE	GORY:		5
LIMITS FROM:	N OF FM 1011					VOC:	C	).03 kg/day	
LIMITS TO:	S OF FM 1011					NOx:	C	).10 kg/day	
TIP DESCRIPTION :	Install Continuo	us Turn Lane, N	Milled Edgeline Ru	mble Strips					
Project History :	Amendment# JA	N-2025A: 202	5-01-31: Correct	funding calculatio	n error in detail pa	age.			
Remarks:									
Total Project Cost	Information:	Cost of Approved			Authorized Fun	nding by Category/S			
Preliminary Engineering:	\$7,350	Phases:	! !		Authorized i un	iding by Category/s	Local		unding
Right Of Way:	\$0	\$150,000	Funding Category	Federal	State	e Local	Contributio	on <b>By</b> (	Category
Construction:	\$150,000	7.50,000	CMAQ	\$120,000	\$30,0	00 \$0	)	\$0	\$150,000
Construction Engineering:			Funding by share	: \$120,000	30,0	00 \$0	<b>1</b>	\$0	\$150,000
Contingencies:	\$15,000		i unuma by snare	• \$120,000	J \$30,0	ου φι	,	φυ	φ130,000

OLD VERSION	ı						
MPOID / CSJ	19189 /			STIP R	Revision Date	<b>:</b>	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Liberty	0388-03-084	SH 146	С	LIBERTY	TXDOT BEAUMONT DISTRICT	\$30,120,000
STREET:	SH 146					FUNDING CATEGORY:	5
LIMITS FROM:	N OF FM 101	I				VOC:	0.03 kg/day
LIMITS TO:	S OF FM 1011					NOx:	0.10 kg/day
TIP DESCRIPTION:	Install Continu	ious Turn Lane, N	1illed Edgeline	Rumble Strips			

Project History: Amendment # DEC-2024- 2024- 12-20 Program Carryover-Spend Down project with CMAQ funds in FY 2026.

TDC: 0

#### Remarks:

Indirects:

Bond Financing:

**Total Project Cost** 

Total Project Cost In	formation:	Cost of Approved	1	Autho	orized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$7,350	Phases:						Funding
Right Of Way:	\$0	\$150,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$150,000	,,	CMAO	\$120,000	\$30,000	\$0	\$0	\$30,120,000
Construction Engineering:	\$13,500		0.11.0	<b>4.20,000</b>	400,000	**	**	<b>4</b> 0.1,1.20,1.10
Contingencies:	\$15,000		Funding by share:	\$120,000	\$30,000	\$0	\$0	\$30,120,000
Indirects:	\$7,620			• -,	, ,	,	•	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$193,470		1					
			TDC: 0					

\$7,620

\$193,470

\$0

**January 2025 Administrative Amendment** 

MPOID / CSJ	19198/	3510-04-06	6	STIP Rev	vision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS
Houston	Fort Bend	3510-04-066	SH 99	С	NONE	FORT BEND COL	INTY	\$23,234,02
STREET:	SH 99 SB FR					FUNDING CATEGOI	RY:	7
LIMITS FROM:	Bay Hill Blvd					VOC:	k	g/day
LIMITS TO:	Cinco Ranch B	lvd				NOx:	k	g/day
TIP DESCRIPTION :			d on new location	with ramp reversa	als, auxiliary lanes.	mainlane bridge widening	s, and side paths.	,
Remarks:  Total Project Cost	Information:	Cost of	·					
Preliminary Engineering:	\$1,138,467	Approved Phases:	1		Authorized Fun	ding by Category/Sha		Funding
Right Of Way:	\$0	\$23,234,020	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,234,020	\$23,234,020	STBG	\$23,234,020	)	\$0 \$0	\$0	\$23,234,020
Construction Engineering:	\$1,161,701							
Contingencies:	\$2,323,402		Funding by share	÷ \$23,234,020	)	\$0 \$0	\$0	\$23,234,020
Indirects:	\$1,180,288		1					
Bond Financing:	\$0		1					
<b>Total Project Cost</b>	\$29,037,878		TDC: 4,646,	804				
OLD VERSION								
MPOID / CSJ	19198 /	3510-04-06	6	STIP Rev	vision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR.	YOE COS
DISTRICT				THASE			, o k	

MPOID / CSJ	19198 /	3510-04-066	,	STIP	Revision Date	•	FY 20	026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Houston	Fort Bend	3510-04-066	SH 99	С	NONE	FORT BEND COUNTY	\$23,23	4,020
STREET:	SH 99					FUNDING CATEGORY:		7
LIMITS FROM:	Bay Hill Blvd					VOC:	kg/day	
LIMITS TO:	Cinco Ranch	Blvd				NOx:	kg/day	
TIP DESCRIPTION :	Construct 2-l	ane frontage road	on new loca	tion with ramp rev	versals, auxiliary lan	es, mainlane bridge widenings, and side	paths.	

Project History: Amendment # OCT-2024- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,138,467	Phases:	i I					Funding
Right Of Way:	\$0	\$23,234,020	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,234,020	, ,, ,,	STBG	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Construction Engineering:	\$1,161,701		3150	<del>4-0,-0 1,0-0</del>	**		**	<del>4</del> 20,20 1,020
Contingencies:	\$2,323,402		Funding by share:	\$23,234,020	\$0	\$0	\$0	\$23,234,020
Indirects:	\$1,180,288			, ,, ,, ,,	, -	, .	•	, ,, ,, ,,
Bond Financing:	\$0		1					
Total Project Cost	\$29,037,878		1					
			TDC: 4.646.804					

**January 2025 Administrative Amendment** 

PROPOSED VE	RSION						
MPOID / CSJ	19200 /	3510-04-069	)	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-069	SH 99	С	NONE	FORT BEND COUNTY	\$17,786,060
STREET:	SH 99 NB FR					FUNDING CATEGORY:	7
LIMITS FROM:	S Fry Rd					VOC:	kg/day
LIMITS TO:	Westheimer F	Pkwy				NOx:	kg/day
TIP DESCRIPTION:	Construct 2-la over Buffalo B		on new loca	tion and side paths	s, reconstruct ramps	at Fry Road and Westheimer Road a	nd reconstruct bridge
Project History :	Amendment #	JAN-2025A- 202	25-01-31: Co	rrect the Facility $N$	lame to 'SH 99 NB FI	R'.	
Remarks:							

Total Project Cost I	<b>Total Project Cost Information:</b>								
Preliminary Engineering:	reliminary Engineering: \$871,517								
Right Of Way:	\$0	\$17,786,060							
Construction:	\$17,786,060	***,****,****							
Construction Engineering:	\$889,303								
Contingencies:	\$1,778,606								
Indirects:	\$903,532								
Bond Financing:	\$0								

**Total Project Cost** 

Funding Category	Federal	orized Funding by  State	Local	Local Contribution	Funding By Category
STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Funding by share:	\$17,786,060	\$0	\$0	\$0	\$17,786,060

TDC: 3,557,212

\$22,229,018

OLD VERSION	1								
MPOID / CSJ	19200 /	3510-04-069	)	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COS		
Houston	Fort Bend	3510-04-069	SH 99	С	NONE	FORT BEND COUNTY	\$17,786,06		
STREET: LIMITS FROM:	SH 99					FUNDING CATEGORY:	7 kg/day		
LIMITS TO:	S Fry Rd Westheimer	Pkwy				NOx:	kg/day		
TIP DESCRIPTION :	Construct 2-la		on new loca	tion and side path	s, reconstruct ramp	os at Fry Road and Westheimer Road a	nd reconstruct bridge		

Project History: Amendment # OCT-2024- 2024-10-25 Program carry over spend down project in FY 2026 of the FY 2025 TIP.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$871,517	Phases:	1					Funding
Right Of Way:	\$0	\$17,786,060	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,786,060	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	STBG	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Construction Engineering:	\$889,303		3.56	4.7,7.00,000			**	4 ,
Contingencies:	\$1,778,606		Funding by share:	\$17,786,060	\$0	\$0	\$0	\$17,786,060
Indirects:	\$903,532			. , ,	•	·	·	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$22,229,018		1					
			TDC: 3,557,212					

**January 2025 Administrative Amendment** 

PROPOSED VE	RSION						
MPOID / CSJ	19201 /	3510-04-07		STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	3510-04-071	SH 99	С	NONE	FORT BEND COUNTY	\$17,634,381
STREET:	SH 99 SB FR					FUNDING CATEGORY:	7
LIMITS FROM:	Westheimer I	Pkwy				VOC:	kg/day
LIMITS TO:	S Fry Rd					NOx:	kg/day
TIP DESCRIPTION:	Construct 2-la Buffalo Bayou		s on new loc	ation and side path	ns, construct ramps a	t Fry Road and Westheimer Road and	d construct bridge over
Project History :	Amendment#	JAN-2025A: 202	5-01-31: Cor	rect the Facility N	ame to 'SH 99 SB FR		
Remarks:							

Funding By Category

\$17,634,381

\$17,634,381

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	ıre:
Preliminary Engineering:	\$864,085	Phases:				67	Local
Right Of Way:	\$0	\$17,634,381	Funding Category	Federal	State	Local	Contribution
Construction:	\$17,634,381	\$17,034,301	STBG	\$17,634,381	\$0	\$0	\$0
Construction Engineering:	\$881,719						
Contingencies:	\$1,763,438		Funding by share:	\$17,634,381	\$0	\$0	\$0
Indirects:	\$895,827		1				
Bond Financing:	\$0		1				
Total Project Cost	\$22,039,449		-				

TDC: 3,526,876

MPOID / CSI	19201 /	3510-04-071		STIP I	Revision Date	<b>:</b>	FY 2020
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE CO
Houston	Fort Bend	3510-04-071	SH 99	С	NONE	FORT BEND COUNTY	\$17,634,3
STREET:	SH 99					FUNDING CATEGORY:	
LIMITS FROM:	Westheimer I	Pkwy				VOC:	kg/day
LIMITS TO:	S Fry Rd	•				NOx:	kg/day
TIP DESCRIPTION :	Construct 2-la Buffalo Bayou	•	s on new loca	ation and side path	ns, construct ramps	s at Fry Road and Westheimer Road and	d construct bridge ove

Project History: Amendment # OCT-2024- 2024-10-25 Program carry over spend down project in FY 2026 of the FY 2025 TIP.\*\*\*

Total Project Cost I	nformation:	Cost of Approved	!	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$864,085	Phases:		Addio	izea i anamg by	Category/ona		Funding
Right Of Way:	\$0	\$17,634,381	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$17,634,381	<b>,</b> , ,	STBG	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Construction Engineering:	\$881,719		3150	ψ17,03 1,301	Ψ*	Ψ**	Ψ*	Ψ17,051,501
Contingencies:	\$1,763,438		Funding by share:	\$17,634,381	\$0	\$0	\$0	\$17,634,381
Indirects:	\$895,827			. , ,	·	·	·	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$22,039,449		1					
			TDC: 3,526,876					

**January 2025 Administrative Amendment** 

	19227 /			STIP Revision	Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY PI	HASE CIT	Υ	PROJECT SPON	SOR	YOE COS
Beaumont	Liberty		FM 1413	E NOI	NE TXDO	OT BEAUMONT	DISTRICT	\$1,000,00
STREET:	FM 1413				FUN	DING CATEGO	RY:	7
LIMITS FROM:	SH 146 E				VOC	<b>:</b>	k	g/day
LIMITS TO:	FM 1409				NO	<b>:</b>	k	g/day
TIP DESCRIPTION:	Construct new l	ocation 2 lane	e roadway (Major Col	lector FC)				
Project History:	Amendment # I	 AN-2025A- 20	025-01-31 Update des	cription to specify lan	e configuration of c	onstruction phas	:e.***	
Remarks:	,			, , , , , , , , , , , ,	<b>6</b>	,		
nemarks.								
Total Project Cost	Information:	Cost of						
Preliminary Engineering:	\$1,000,000	Approved Phases:	1	Autho	orized Funding by	Category/Sha		Funding
Right Of Way:	\$0		Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$29,000,000	\$1,000,000	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:							•	
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$30,000,000		1					
			TDC: 200,000					
OLD VERSION								
OLD VERSION MPOID / CSJ	19227 /			STIP Revision	Date:			FY 2026

OLD VERSION								
MPOID / CSJ	19227 /			STIP	Revision Date	e:	FY 20	026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
Beaumont	Liberty		FM 1413	E	NONE	TXDOT BEAUMONT DISTRICT	\$1,00	0,000
STREET:	FM 1413					FUNDING CATEGORY:		7
LIMITS FROM:	SH 146 E					VOC:	kg/day	
LIMITS TO:	FM 1409					NOx:	kg/day	
TIP DESCRIPTION :	Engineering and o	design for M	ajor Collector re	oadway on new lo	ocation			

**Project History:** OCT-2024C: 10-25-2024: Program Carryover-Spend Down project with STBG funds in FY 2026.

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$1,000,000	Phases:						Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	, ,,	STBG	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		0150	<b>4</b> 1,000,000	**	**	**	41,000,000
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			, ,,	•	•	•	, , ,
Bond Financing:	\$0							
Total Project Cost	\$1,000,000							
			TDC: 200,000					

**January 2025 Administrative Amendment** 

MPOID / CSJ	19228 /			STIP Revision	n Date:				F`	Y 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE C	ITY	PRO	DJECT SPON	SOR	Y	OE COS
Beaumont	Liberty		US 90	E DA`	(TON	TXDOT	BEAUMONT	DISTRICT	\$	1,000,000
STREET:	US 90					FUNDIN	NG CATEGO	RY:		7
LIMITS FROM:	WEST OF DAY	TON				VOC:			kg/day	
LIMITS TO:	EAST OF DAY					NOx:			kg/day	
TIP DESCRIPTION :	Construct new	location 2 lane	e roadway (Principal	Arterial-Other)						
Total Project Cos Preliminary Engineering:	\$1,000,000	Cost of Approved Phases:		Aut	norized Fu	unding by C	ategory/Sha		 Fu	
Preliminary Engineering:	\$1,000,000	Approved Phases:	Funding Category	<b>Aut</b> l		unding by C	ategory/Sha	u <b>re:</b> Local Contribution		unding Category
Preliminary Engineering:	\$1,000,000 \$0	Approved				ate	0 ,	Local	ВуС	
Preliminary Engineering: Right Of Way: Construction:	\$1,000,000 \$0 \$79,000,000	Approved Phases:	STBG	Federal \$1,000,000	Sta	nte 0	Local \$0	Local Contribution \$0	Ву C \$	Category 1,000,000
•	\$1,000,000 \$0 \$79,000,000	Approved Phases:		Federal	Sta	nte 0	Local	Local Contribution	Ву C \$	Category
Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineering	\$1,000,000 \$0 \$79,000,000 E: \$0	Approved Phases:	STBG	Federal \$1,000,000	Sta	nte 0	Local \$0	Local Contribution \$0	Ву C \$	Category 1,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$1,000,000 \$0 \$79,000,000 g: \$0	Approved Phases:	STBG	Federal \$1,000,000	Sta	nte 0	Local \$0	Local Contribution \$0	Ву C \$	Category 1,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1,000,000 \$0 \$79,000,000 g: \$0 \$0	Approved Phases:	STBG	Federal \$1,000,000	Sta	nte 0	Local \$0	Local Contribution \$0	Ву C \$	Category 1,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$1,000,000 \$0 \$79,000,000 g: \$0 \$0 \$0	Approved Phases:	STBG	Federal \$1,000,000	Sta	nte 0	Local \$0	Local Contribution \$0	Ву C \$	Category 1,000,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$1,000,000 \$0 \$79,000,000 g: \$0 \$0 \$0 \$0 \$80,000,000	Approved Phases:	STBG Funding by share:	Federal \$1,000,000	Sta	nte 0	Local \$0	Local Contribution \$0	Ву C \$	Category 1,000,000

MPOID / CSJ	19228 /			STIP	Revision Date		FY 2	2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOI	E COST
Beaumont	Liberty		US 90	E	DAYTON	TXDOT BEAUMONT DISTRICT	\$1,0	000,000
STREET: LIMITS FROM:	US 90 WEST OF DAY	TON				FUNDING CATEGORY: VOC:	kg/day	7
LIMITS TO: TIP DESCRIPTION:	EAST OF DAY	TON	lesign for relief	route around Da	yton on new locatio	NOx: n.	kg/day	

Project History: Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$1,000,000	Phases:						Funding
Right Of Way:	\$0	\$1,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	<b>41,000,000</b>	STBG	\$1.000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0		3120	<b>4</b> 1,000,000	Ψ*	40	40	ψ1,000,000
Contingencies:	\$0		Funding by share:	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Indirects:	\$0			, ,,	, .	•	• •	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$1,000,000							
			TDC: 200,000					

**January 2025 Administrative Amendment** 

MPOID / CSJ	19229 / 0	388-03-08	39	STIP Rev	ision Date:				F۱	<b>r</b> 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPON	NSOR	Y	OE COS
Beaumont	Liberty		SH 146	Е	DAYTON	TXDOT	BEAUMONT	T DISTRICT	:	\$700,00
STREET:	SH 146					FUNDI	NG CATEGO	ORY:		7
LIMITS FROM:	SL 227 S					VOC:			kg/day	
LIMITS TO:	US 90					NOx:			kg/day	
TIP DESCRIPTION :		location 2 land	e roadway (Major C	ollector FC)						
Remarks:										
	t Information:	Cost of								
Total Project Cos		Approved			Authorized Fu	ınding by C	ategory/Sh			
Total Project Cos	\$700,000	Approved Phases:	Funding Category	Federal	Authorized Fu		ategory/Sh	are: Local Contribution		nding ategory
Total Project Cos	\$700,000 \$0	Approved	Funding Category		Sta			Local	Ву С	
Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$700,000 \$0 \$99,300,000	Approved Phases:	STBG	Federal \$700,000	Sta	\$0	Local \$0	Local Contribution \$0	ВуС	ategory \$700,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$700,000 \$0 \$99,300,000	Approved Phases:	,	Federal \$700,000	Sta	ite	Local	Local Contribution	ВуС	ategory
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$700,000 \$0 \$99,300,000 E: \$0	Approved Phases:	STBG	Federal \$700,000	Sta	\$0	Local \$0	Local Contribution \$0	ВуС	ategory \$700,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$700,000 \$0 \$99,300,000 g: \$0	Approved Phases:	STBG	Federal \$700,000	Sta	\$0	Local \$0	Local Contribution \$0	ВуС	ategory \$700,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$700,000 \$0 \$99,300,000 g: \$0 \$0	Approved Phases:	STBG Funding by share:	Federal \$700,000	Sta	\$0	Local \$0	Local Contribution \$0	ВуС	ategory \$700,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$700,000 \$0 \$99,300,000 \$: \$0 \$0	Approved Phases:	STBG	Federal \$700,000	Sta	\$0	Local \$0	Local Contribution \$0	ВуС	ategory \$700,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$700,000 \$0 \$99,300,000 \$: \$0 \$0 \$0 \$100,000,000	Approved Phases:	STBG Funding by share:	Federal \$700,000	Sta	\$0	Local \$0	Local Contribution \$0	ВуС	ategory \$700,000
Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$700,000 \$0 \$99,300,000 \$: \$0 \$0 \$0 \$100,000,000	Approved Phases:	STBG Funding by share:	Federal \$700,000 \$700,000	Sta	\$0 \$0	Local \$0	Local Contribution \$0	By C	ategory \$700,000

MPOID / CSJ	19229 /			STIP	Revision Date	e:	FY	2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	Y	DE COST
Houston	Liberty		SH 146	Е	NONE	TXDOT BEAUMONT DISTRICT	9	700,000
STREET:	SH 146					FUNDING CATEGORY:		7
LIMITS FROM:	SL 227 S					VOC:	kg/day	
LIMITS TO:	US 90					NOx:	kg/day	
${\bf TIP\ DESCRIPTION:}$	Preliminary engin	eering and d	lesign for new r	oad (FC: major C	ollector) on new l	ocation.		

Project History: Amendment # OCT-2024C- 2024-10-25 Program Carryover-Spend Down project with STBG funds in FY 2026.\*\*\*

Total Project Cost In	formation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	e:		
Preliminary Engineering:	\$700,000	Phases:				<b>,</b>		Funding	
Right Of Way: Construction:	\$0	<i>y</i> : \$0	\$700,000	Funding Category	Federal	State	Local	Local Contribution	By Category
	\$0	φ. σσ,σσσ	STBG	\$700,000	\$0	\$0 \$0	\$0	\$700,000	
Construction Engineering:	\$0		1 0150	<b>4</b> , 55,555		**	**	4,00,000	
Contingencies:	\$0		Funding by share:	\$700,000	\$0	\$0	\$0	\$700,000	
Indirects:	\$0			• ,	, -	, .	•	******	
Bond Financing:	\$0								
Total Project Cost	\$700,000		1						
			TDC: 0						

**January 2025 Administrative Amendment** 

PROPOSED VE	RSION						
MPOID / CSJ	19236 /	0912-37-267	•	STIP I	Revision Date:		FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY COUNTY	\$11,720,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATEGORY:	7,5
LIMITS FROM:	VA					VOC:	90.64 kg/day
LIMITS TO:	VA					NOx:	1,789.60 kg/day
TIP DESCRIPTION:						tall new advanced transportation ons and restripe pavement marki	
Project History :	JAN-2025A: I-	-31-2025: Correc	t budget in d	etail page to remo	ve inadvertent \$9 CM	AQ Local match.	
Remarks:							

Total Project Cost	Information:	Cost of	Cost of Authorized Funding by Category/Share:								
Preliminary Engineering:	\$574,280	Phases:			0 ,	<b>.</b>	Local Contribution	Funding By Category			
Right Of Way:	\$0	\$11,720,000	Funding Category	Federal	State	Local	Contribution	27 Jacogo. 7			
Construction:		<b>4.1,120,000</b>	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000			
Construction Engineering:	\$586,000		CMAO	\$4,120,000	\$0	\$0	\$0	\$4,120,000			
Contingencies:	\$1,172,000										
Indirects:	\$595,376		Funding by share:	\$11,720,000	\$0	\$0	\$0	\$11,720,000			
Bond Financing:	\$0		1								
Total Project Cost	\$14,647,656		1								
			TDC: 2,344,000								

OLD VERSION	1							
MPOID / CSJ	19236 /			STIP	Revision Date	<b>:</b>		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST
Houston	Montgomery	0912-37-267	VA	С	NONE	MONTGOMERY	COUNTY	\$11,720,000
STREET:	MONTGOME	RY COUNTY				FUNDING CATEG	GORY:	7,5
LIMITS FROM:	VA					VOC:	90.6	4 kg/day
LIMITS TO:	VA					NOx:	1,789.60	0 kg/day
TIP DESCRIPTION :	rtcpiace/upgra					Install new advanced transuttons and restripe pavem		ring system (TMS)

**Project History:** 

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:		
Preliminary Engineering:	Preliminary Engineering: \$574,280				Funding				
Right Of Way:	\$0	\$11,720,000	Funding Category	Federal	State	Local	Local Contribution	By Category	
Construction: \$11,720,009	<b>, , ,</b>	STP-MM	\$7,600,000	\$0	\$0	\$0	\$7,600,000		
Construction Engineering:	\$586,000 \$1,172,000		1	• / /	-		\$0	\$4,120,009	
Contingencies:		\$1,172,000		CMAQ	\$4,120,000	\$U	\$0 \$9		
Indirects:	\$595,376		Funding by share:	\$11,720,000	\$0	\$9	\$0	\$11,720,009	
Bond Financing:	\$0		runding by snare.	\$11,720,000	Φ0	<b>47</b>	Φ0	\$11,720,009	
Total Project Cost	\$14,647,665	\$14,647,665		1					
			TDC: 2,344,000						

**January 2025 Administrative Amendment** 

MPOID / CSI	19365 /			STIP Revisio	n Date:			FY 2025		
DISTRICT	COUNTY	CSJ	HWY P	HASE C	ITY	PROJECT SPON	SOR	YOE COS		
Houston	Harris		VA	C:E HOU	ISTON	PORT OF HOUS AUTHORITY		\$31,382,48		
STREET:	FT: PORT OF HOUSTON				ı	UNDING CATEGO	RY:	10		
LIMITS FROM:	VA					/OC:		g/day		
LIMITS TO:	VA					NOx:	k	g/day		
TIP DESCRIPTION :								- ,		
TIF DESCRIFTION.	Purchase zero-	Purchase zero-emission short-haul trucks and make zero-emissions technology accessible and affordable to trucking companies and owner- operators in Houston-Galveston-Brazoria area. Including: portable electric chargers and portable hydrogen fueling station								
	operators in He	ouston-Galvest	on-Brazoria area. Inc	luding: portable elect	ric chargers and	portable hydrogen fu	eling station			
Project History :	:				<del>-</del>	portable hydrogen fu 	eling station			
,	Amendment# J	AN-2025A- 202	25-01-31: Modify TP	C table only to show	engineering cost	: <del>-</del> <del>-</del>				
Project History : Remarks: Total Project Cos	Amendment# J	AN-2025A- 202	25-01-31: Modify TP	C table only to show	engineering cost	No funding change.				
Remarks:  Total Project Cos	Amendment# J CLEANSTACS t Information:	AN-2025A- 20: (Catalyzing Lov Cost of Approved	25-01-31: Modify TP	C table only to show	engineering cost	No funding change.	stainability)	E.u. din		
Remarks:  Total Project Cos  Preliminary Engineering:	Amendment# J CLEANSTACS t Information: \$1,465,912	AN-2025A- 202 (Catalyzing Lov Cost of	25-01-31: Modify TPO wer Emissions with A	C table only to show systems and New Systems Auth	engineering cost	. No funding change. g and Community Sus	stainability) re:	Funding By Category		
Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:	Amendment# J CLEANSTACS t Information: \$1,465,912 \$0	AN-2025A- 20: (Catalyzing Lov Cost of Approved	25-01-31: Modify TP0 wer Emissions with A	C table only to show  Illiances and New System  Autl  Federal	engineering cost stems in Trucking norized Fundin	By Category/Sha	re:  Local Contribution	By Category		
Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:	Amendment# J CLEANSTACS  t Information: \$1,465,912 \$0 \$29,916,569	(Catalyzing Lov Cost of Approved Phases:	25-01-31: Modify TPO wer Emissions with A	C table only to show systems and New Systems Auth	engineering cost	. No funding change. g and Community Sus	stainability) re:			
Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineering	Amendment# J CLEANSTACS  t Information: \$1,465,912 \$0 \$29,916,569 \$1,196,663	(Catalyzing Lov Cost of Approved Phases:	25-01-31: Modify TP0 wer Emissions with A	C table only to show  Illiances and New System  Autl  Federal	engineering cost stems in Trucking norized Fundin	By Category/Sha	re:  Local Contribution	By Category		
Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineering  Contingencies:	Amendment# J CLEANSTACS  t Information: \$1,465,912 \$0 \$29,916,569 \$1,196,663 \$2,991,657	(Catalyzing Lov Cost of Approved Phases:	25-01-31: Modify TPO wer Emissions with A	C table only to show  Auti Federal \$25,105,985	engineering cost stems in Trucking norized Fundin State \$0	g and Community Sus g by Category/Sha Local \$6,276,496	re:  Contribution \$0	<b>By Category</b> \$31,382,481		
Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineering  Contingencies:  Indirects:	Amendment# J CLEANSTACS  t Information: \$1,465,912 \$0 \$29,916,569 \$1,196,663 \$2,991,657 \$1,519,762	(Catalyzing Lov Cost of Approved Phases:	25-01-31: Modify TPO wer Emissions with A	C table only to show  Auti Federal \$25,105,985	engineering cost stems in Trucking norized Fundin State \$0	g and Community Sus g by Category/Sha Local \$6,276,496	re:  Contribution \$0	<b>By Category</b> \$31,382,481		
Remarks:  Total Project Cos  Preliminary Engineering:  Right Of Way:  Construction:  Construction Engineering  Contingencies:	Amendment# J CLEANSTACS  t Information: \$1,465,912 \$0 \$29,916,569 \$1,196,663 \$2,991,657	(Catalyzing Lov Cost of Approved Phases:	25-01-31: Modify TPO wer Emissions with A	C table only to show  Auti Federal \$25,105,985	engineering cost stems in Trucking norized Fundin State \$0	g and Community Sus g by Category/Sha Local \$6,276,496	re:  Contribution \$0	<b>By Category</b> \$31,382,481		

OLD VERSION	1						
MPOID / CSJ	19365 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	C:E	HOUSTON	PORT OF HOUSTON AUTHORITY	\$31,382,481
STREET:	PORT OF HOU	STON				FUNDING CATEGORY:	10
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION :	i di chase zero-e					essible and affordable to trucking con s and portable hydrogen fueling statio	

Project History: Amendment # JAN-2025- 2025-01-24 Program Reduction of Truck Emissions at Port Facilities Grant Program for FY 2022-23 in FY 2025 with

Cat-10 funding.\*\*\*

Remarks: CLEANSTACS (Catalyzing Lower Emissions with Alliances and New Systems in Trucking and Community Sustainability)

•	Total Project Cost Information:		 	Author	ized Funding b	y Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:	1		_		Lead	Funding
Right Of Way:	\$0	\$31,382,481	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,382,481	, , , , ,	MISC	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Construction Engineering:	\$0			<del>1,,</del>	*-	<del>+ -,=,</del>	•	<del></del>
Contingencies:	\$0		Funding by share:	\$25,105,985	\$0	\$6,276,496	\$0	\$31,382,481
Indirects:	\$0			. , ,	·	• , ,	•	• , ,
Bond Financing:	\$0		1					
Total Project Cost	\$31,382,481		1					
			TDC: 0					