

4C. ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

### BACKGROUND

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The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

### CURRENT SITUATION

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A summary of the modifications to the 2023-2026 TIP is included for information below.

- Clarify the description of the TXDOT Houston District's SH 35 construction project (MPO ID 18027/CSJ 0178-02-092) to specify inclusion of frontage roads and the locations of the intersections.
- Update the project description and funding amount for the locally funded METRO Missouri City Park and Ride construction project (MPO ID 18167) to facilitate the development of a 'Letter of No Prejudice' which will be forwarded to the Federal Transit Administration.
- Assign TxDOT Control-Section-Job number 0912-00-691 to Houston METRO's Congestion Mitigation/Air Quality (CMAQ) funded Regional Vanpool Program (MPO ID 18851).
- Assign TxDOT Control-Section-Job number 0912-00-686 to the Houston-Galveston Area Council's Congestion Mitigation/Air Quality (CMAQ) funded Clean Vehicles Program (MPO ID 18853).
- Assign TxDOT Control-Section-Job number 0912-00-687 to the Houston-Galveston Area Council's Congestion Mitigation/Air Quality (CMAQ) funded Commuter and Transit Pilot Program (MPO ID 18854).
- Assign TxDOT Control-Section-Job number 0912-00-690 to the Houston-Galveston Area Council's Congestion Mitigation/Air Quality (CMAQ) funded Regional Intelligent Transportation System Infrastructure project (MPO ID 18855).
- Assign TxDOT Control-Section-Job number 0912-00-688 to the Houston-Galveston Area Council's Surface Transportation Block Grant (STBG) funded Regional Freeway Incident Management project (MPO ID 18856).

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- Correct the TPC table in the TIP record of the City of Pearland Mykawa Road widening project (MPO ID 17082) to match it with the STIP record.
  - Correct the TPC table in the TIP record of the City of League City Landing Boulevard/NASA Road 1 Bypass extension project (MPO ID 17080) to match it with the STIP record.
  - Correct the funding table in the TIP record of the METRO Wheeler Multimodal Transit Center construction project (MPO ID 18803) to match it with the STIP record.
  - Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11058) to match the STIP record.
  - Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11059) to match the STIP record.
  - Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11060) to match the STIP record.
  - Correct the authorized phases of work in the TIP record of the City of Pasadena Red Bluff Road reconstruction project (MPO ID 11061) to match the STIP record.
  - Correct the authorized phases of work in the TIP record of the Harris County Underwood Road extension project (MPO ID 147) to match the STIP record.
  - Correct the funding of the Westpark Toll Road extension (MPO ID 8014) from 'Local' to 'Local Contribution'.
  - Correct the funding of the FM 1093 Toll Road construction (MPO ID 16192) from 'Local' to 'Local Contribution'.
  - Correct the Galveston CBD Transit Access project (MPO ID 16217) TIP record funding table by adding a '0' to Local line and the City name.
  - Correct the Year of Expenditure (YOE) Cost of Approved Phases for the Fort Bend County Beechnut Street widening (MPO ID 13754).
  - Remove the Preliminary Engineering cost value from Total Project Cost (TPC) estimate of the Houston-Galveston Area Council's 2023-2026 Safety Program (MPO ID 18818).
  - Change the "STREET" field to "HOUSTON-GALVESTON TMA", "LIMITS FROM" to "VA" and "LIMITS TO" to "VA" for Houston-Galveston Area Council's High-Capacity Transit Studies (MPO ID 18618) to correct the result of a query error in the original TIP document.

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#### **ACTION REQUESTED**

Recommend for Transportation Policy Council approval of Administrative Amendments to the 2023-2026 Transportation Improvement Program and the 2045 Regional Transportation Plan.

**HOUSTON-GALVESTON MPO  
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

**March 2023 Administrative Modifications**

**Projects Affected (MPOID (CS)):**

|                            |                            |                            |                            |
|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>I47</b> (NA)            | <b>8014</b> (0543-02-064)  | <b>I1058</b> (NA)          | <b>I1059</b> (NA)          |
| <b>I1060</b> (NA)          | <b>I1061</b> (NA)          | <b>I3754</b> (NA)          | <b>I6192</b> (1258-03-045) |
| <b>I6217</b> (NA)          | <b>I7080</b> (0912-00-519) | <b>I7082</b> (0912-31-319) | <b>I8027</b> (0178-02-029) |
| <b>I8167</b> (NA)          | <b>I8618</b> (0912-00-633) | <b>I8803</b> (NA)          | <b>I8818</b> (0912-00-634) |
| <b>I8851</b> (0912-00-691) | <b>I8853</b> (0912-00-686) | <b>I8854</b> (0912-00-687) | <b>I8855</b> (0912-12-690) |
| <b>I8856</b> (0912-00-688) |                            |                            |                            |

**Summary of Modifications:**

|                           |                         |                         |                 |
|---------------------------|-------------------------|-------------------------|-----------------|
| <b>Modification Type:</b> | <b>Funding</b>          | <b>Scope</b>            | <b>Schedule</b> |
| <b>Affected Projects:</b> | 9                       | 10                      | -               |
| <b>*Notes:</b>            | 8 clerical corrections. | 2 clerical corrections. |                 |

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

**Attachments:**

1. Summary of Proposed Changes
2. Detailed Project Listing

**Approved By:**



03/22/2023

**Craig Raborn**  
MPO Director  
Houston-Galveston Area Council

**Date**

**Craig Raborn**  
E-signed 2023-03-22 11:14AM CDT  
craig.raborn@h-gac.com  
Houston-Galveston Area Council




Catherine McCreight (Mar 22, 2023 11:28 CDT)

03/22/2023

**Catherine McCreight**  
Director of Advanced Planning  
TxDOT, Houston District

**Date**

**Catherine McCreight**  
E-signed 2023-03-22 11:28AM CDT  
catherine.mccreight@txdot.gov



## H-GAC 2023-2026 TIP and 2045 RTP March 2023 Administrative Amendments

| Count | MPOID/CSJ            | Sponsor/County                  | Project   | Proj Type | STIP? | Proposed Modification               |                |                |
|-------|----------------------|---------------------------------|---|-----------|-------|-------------------------------------|----------------|----------------|
|       |                      |                                 |   |           |       | Funding (M)                         |                | Clerical only. |
|       |                      |                                 |   |           |       | Fed/State                           | Local          |                |
| 1     | 147<br>NA            | HARRIS COUNTY<br>(HAR)          | UNDERWOOD RD (FAIRMONT PKW ..., RED BLUFF) DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD  | R         | Yes   | <input type="checkbox"/>            |                |                |
| 2     | 8014<br>0543-02-064  | FORT BEND COUNTY<br>(FOR)       | FM 1093/FM 359 (W of Texas H..., W of FM 723) CONSTRUCT NEW 4-LANES TOLLWAY   | R         | No    | <input checked="" type="checkbox"/> | Clerical only. |                |
| 3     | 11058<br>NA          | CITY OF PASADENA<br>(HAR)       | RED BLUFF RD (SH 225, BEARLE ST) DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY  | R         | Yes   | <input type="checkbox"/>            |                |                |
| 4     | 11059<br>NA          | CITY OF PASADENA<br>(HAR)       | RED BLUFF RD (BW 8, SPENCER HWY) DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY  | R         | Yes   | <input type="checkbox"/>            |                |                |
| 5     | 11060<br>NA          | CITY OF PASADENA<br>(HAR)       | RED BLUFF RD (BEARLE ST, SOUTH ST) DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH  | R         | Yes   | <input type="checkbox"/>            |                |                |
| 6     | 11061<br>NA          | CITY OF PASADENA<br>(HAR)       | RED BLUFF RD (SOUTH ST, BW 8) DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY   | R         | Yes   | <input type="checkbox"/>            |                |                |
| 7     | 13754<br>NA          | FORT BEND COUNTY<br>(FOR)       | BEECHNUT ST (Peek Rd, W of Lakehea...) WIDEN FROM 2-LANE TO 4-LANE  | R         | No    | <input checked="" type="checkbox"/> | Clerical only. |                |
| 8     | 16192<br>1258-03-045 | FORT BEND COUNTY<br>(FOR)       | FM 1093 (FM 1463/FM 3..., W OF FM 723) CONSTRUCT 4 TOLL LANES   | R         | No    | <input checked="" type="checkbox"/> | Clerical only. |                |
| 9     | 16217<br>NA          | CITY OF GALVESTON<br>(GAL)      | GALVESTON CBD (VA, VA) PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD | T         | No    | <input checked="" type="checkbox"/> | Clerical only. |                |
| 10    | 17080<br>0912-00-519 | CITY OF LEAGUE<br>CITY (HAR)    | LANDING BLVD/NASA RD 1 BYPASS (NASA 1 BYPAS..., FM 518)   | R         | No    | <input checked="" type="checkbox"/> | Clerical only. |                |
| 11    | 17082<br>0912-31-319 | CITY OF PEARLAND<br>(BRA)       | MYKAWA RD (HARRIS C/L, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED  | R         | No    | <input checked="" type="checkbox"/> | Clerical only. |                |
| 12    | 18027<br>0178-02-092 | TXDOT HOUSTON<br>DISTRICT (BRA) | SH 35 (BS 35 C N (N..., STEELE RD) CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT   | R         | No    | <input type="checkbox"/>            |                |                |

**H-GAC 2023-2026 TIP and 2045 RTP  
March 2023 Administrative Amendments**

| Count | MPOID/CSJ            | Sponsor/County | Project  | Proj Type | STIP? | Proposed Modification               |                |   |
|-------|----------------------|----------------|--|-----------|-------|-------------------------------------|----------------|---|
|       |                      |                |  |           |       | Fed/State                           | Funding (M)    |   |
|       |                      |                |  |           |       |                                     | Local          |   |
| 15    | 18803<br>NA          | METRO (HAR)    | UNIVERSITY CORRIDOR (AT TIDWELL S..., )<br>TIDWELL MULTIMODAL TRANSIT CENTER   | T         | No    | <input checked="" type="checkbox"/> | Clerical only. | ] |
| 16    | 18818<br>0912-00-634 | H-GAC (MUL)    | HOUSTON-GALVESTON TMA (VA, VA)<br>PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL<br>TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL<br>SAFETY PLAN AND OTHER TRANSPORTATION PLANNING<br>EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING,<br>BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION<br>IMPROVEMENTS. | O         | No    | <input checked="" type="checkbox"/> | Clerical only. | ] |
| 17    | 18851<br>0912-00-691 | METRO (MUL)    | HOUSTON-GALVESTON TMA (VA, VA)<br>REGIONAL VANPOOL FY 2025-2026: PROMOTIONAL<br>ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION<br>IN VANPOOL PROGRAM   | O         | No    | <input type="checkbox"/>            |                | ] |
| 18    | 18853<br>0912-00-686 | H-GAC (MUL)    | HOUSTON-GALVESTON TMA (VA, VA)<br>CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE<br>REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-<br>2024   | O         | No    | <input type="checkbox"/>            |                | ] |
| 19    | 18854<br>0912-00-687 | H-GAC (MUL)    | HOUSTON-GALVESTON TMA (VA, VA)<br>COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023  | T         | No    | <input type="checkbox"/>            |                | ] |
| 20    | 18855<br>0912-12-690 | H-GAC (MUL)    | HOUSTON-GALVESTON TMA (VA, VA)<br>REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE,<br>UTILITIES AND COMMUNICATIONS: FY 2023-FY 2024  | O         | No    | <input type="checkbox"/>            |                | ] |
| 21    | 18856<br>0912-00-688 | H-GAC (MUL)    | HOUSTON-GALVESTON TMA (VA, VA)<br>REGIONAL FREEWAY INCIDENT MANAGEMENT: FY 2026  | O         | No    | <input type="checkbox"/>            |                | ] |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **147 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT  | COUNTY | CSJ | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST    |
|---|--------|-----|-----|-------|----------|---------------------|-------------|
| Houston   | Harris |     | CR  | C:E:R | PASADENA | HARRIS COUNTY       | \$4,830,000 |
| STREET: UNDERWOOD RD  |        |     |     |       |          | FUNDING CATEGORY: 3 |             |
| LIMITS FROM: FAIRMONT PKWY  |        |     |     |       |          | VOC: kg/day         |             |
| LIMITS TO: RED BLUFF  |        |     |     |       |          | NOx: kg/day         |             |
| TIP DESCRIPTION : DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD |        |     |     |       |          |                     |             |

**Project History :** Amendment # MAR-2023A: 2023-03-24 Program with Construction, Engineering and Right-of-Way phases (C,E,R).

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$156,756          | <b>\$4,830,000</b>       | 3-LOCAL CONT                          | \$0     | \$0   | \$0   | \$4,830,000        | \$4,830,000         |
| Right Of Way:                   | \$799,775          |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$3,199,099        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$191,946          |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$319,910          |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$162,514          |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$4,830,000</b> |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$4,830,000        | \$4,830,000         |
|                                 |                    |                          | TDC:                                  | 0       |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **147 /**      **STIP Revision Date:**      **FY 2026**

| DISTRICT  | COUNTY | CSJ | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST    |
|---|--------|-----|-----|-------|----------|---------------------|-------------|
| Houston   | Harris |     | CR  | C     | PASADENA | HARRIS COUNTY       | \$4,830,000 |
| STREET: UNDERWOOD RD  |        |     |     |       |          | FUNDING CATEGORY: 3 |             |
| LIMITS FROM: FAIRMONT PKWY  |        |     |     |       |          | VOC: kg/day         |             |
| LIMITS TO: RED BLUFF  |        |     |     |       |          | NOx: kg/day         |             |
| TIP DESCRIPTION : DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD |        |     |     |       |          |                     |             |

**Project History :** Amendment # 29- 2005-08-26 UPDATE APPENDIX D: "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE COMPREHENSIVE LIST.\*\* Amendment # 2012- 2012-01-01 Delay from FY 2020 to FY 2023.\*\*

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$236,670          | <b>\$4,830,000</b>       | 3-LOCAL CONT                          | \$0     | \$0   | \$0   | \$4,830,000        | \$4,830,000         |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$4,830,000        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$289,800          |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$483,000          |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$245,364          |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$6,084,834</b> |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$4,830,000        | \$4,830,000         |
|                                 |                    |                          | TDC:                                  |         |       |       |                    |                     |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **8014 / 0543-02-064**      **STIP Revision Date:**      **FY 2024**

| DISTRICT  | COUNTY    | CSJ         | HWY    | PHASE | CITY | PROJECT SPONSOR     | YOE COST     |
|---|-----------|-------------|--------|-------|------|---------------------|--------------|
| Houston   | Fort Bend | 0543-02-064 | FM 359 | C:ER  | NONE | FORT BEND COUNTY    | \$45,000,000 |
| STREET: FM 1093/FM 359                          |           |             |        |       |      | FUNDING CATEGORY: 3 |              |
| LIMITS FROM: W of Texas Heritage Pkwy           |           |             |        |       |      | VOC:                | kg/day       |
| LIMITS TO: W of FM 723                          |           |             |        |       |      | NOx:                | kg/day       |
| TIP DESCRIPTION : CONSTRUCT NEW 4-LANES TOLLWAY |           |             |        |       |      |                     |              |

**Project History :** Amendment # MAR-2023A: 2023-03-24 Change funding from 'Local' to 'Local Contribution'.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal | State | Local |                     |
| Preliminary Engineering:        | \$1,480,064         | \$45,000,000             | 3-TOLL                                | \$0     | \$0   | \$0   | \$45,000,000        |
| Right Of Way:                   | \$7,551,349         |                          |                                       |         |       |       |                     |
| Construction:                   | \$30,205,397        |                          |                                       |         |       |       |                     |
| Construction Engineering:       | \$1,208,216         |                          |                                       |         |       |       |                     |
| Contingencies:                  | \$3,020,540         |                          |                                       |         |       |       |                     |
| Indirects:                      | \$1,534,434         |                          |                                       |         |       |       |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |       |       |                     |
| <b>Total Project Cost</b>       | <b>\$45,000,000</b> |                          |                                       |         |       |       |                     |
|                                 |                     |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$45,000,000        |
|                                 |                     |                          | TDC:                                  | 0       |       |       |                     |

**OLD VERSION**

**MPOID / CSJ**      **8014 / 0543-02-064**      **STIP Revision Date:**      **FY 2024**

| DISTRICT  | COUNTY    | CSJ         | HWY    | PHASE | CITY | PROJECT SPONSOR     | YOE COST     |
|---|-----------|-------------|--------|-------|------|---------------------|--------------|
| Houston   | Fort Bend | 0543-02-064 | FM 359 | C:ER  | NONE | FORT BEND COUNTY    | \$45,000,000 |
| STREET: FM 1093/FM 359                          |           |             |        |       |      | FUNDING CATEGORY: 3 |              |
| LIMITS FROM: W of Texas Heritage Pkwy           |           |             |        |       |      | VOC:                | kg/day       |
| LIMITS TO: W of FM 723                          |           |             |        |       |      | NOx:                | kg/day       |
| TIP DESCRIPTION : CONSTRUCT NEW 4-LANES TOLLWAY |           |             |        |       |      |                     |              |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |              | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|--------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal | State | Local        |                     |
| Preliminary Engineering:        | \$621,125           | \$45,000,000             | 3-TOLL                                | \$0     | \$0   | \$45,000,000 | \$0                 |
| Right Of Way:                   | \$3,169,007         |                          |                                       |         |       |              |                     |
| Construction:                   | \$12,676,029        |                          |                                       |         |       |              |                     |
| Construction Engineering:       | \$633,801           |                          |                                       |         |       |              |                     |
| Contingencies:                  | \$1,267,603         |                          |                                       |         |       |              |                     |
| Indirects:                      | \$643,942           |                          |                                       |         |       |              |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |       |              |                     |
| <b>Total Project Cost</b>       | <b>\$45,000,000</b> |                          |                                       |         |       |              |                     |
|                                 |                     |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$45,000,000 | \$0                 |
|                                 |                     |                          | TDC:                                  | 0       |       |              |                     |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

MPOID / CSJ I 1058 / STIP Revision Date: FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY     | PROJECT SPONSOR  | YOE COST    |
|----------|--------|-----|-----|-------|----------|------------------|-------------|
| Houston  | Harris |     | CS  | C:E   | PASADENA | CITY OF PASADENA | \$3,410,975 |

STREET: RED BLUFF RD FUNDING CATEGORY: 3  
 LIMITS FROM: SH 225 VOC: kg/day  
 LIMITS TO: BEARLE ST NOx: kg/day  
 TIP DESCRIPTION : DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS

**Project History :** Amendment # MAR-2023A- 2023-03-24 Correct the Phase of work to 'Construction and Engineering'.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    |                     |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Item                            | Amount             |                          | Funding Category                      | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering:        | \$159,331          | \$3,410,975              | 3-LOCAL CONT                          | \$0     | \$0   | \$0   | \$3,410,975        | \$3,410,975         |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$3,251,644        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$195,099          |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$325,164          |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$165,184          |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$4,096,422</b> |                          |                                       |         |       |       |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$3,410,975        | \$3,410,975         |
|                                 |                    |                          | TDC:                                  | 0       |       |       |                    |                     |

**OLD VERSION**

MPOID / CSJ I 1058 / STIP Revision Date: FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY     | PROJECT SPONSOR  | YOE COST    |
|----------|--------|-----|-----|-------|----------|------------------|-------------|
| Houston  | Harris |     | CS  | C     | PASADENA | CITY OF PASADENA | \$3,410,975 |

STREET: RED BLUFF RD FUNDING CATEGORY: 3  
 LIMITS FROM: SH 225 VOC: kg/day  
 LIMITS TO: BEARLE ST NOx: kg/day  
 TIP DESCRIPTION : DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS

**Project History :**

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    |                     |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Item                            | Amount             |                          | Funding Category                      | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering:        | \$167,138          | \$3,410,975              | 3-LOCAL CONT                          | \$0     | \$0   | \$0   | \$3,410,975        | \$3,410,975         |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$3,410,975        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$204,659          |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$341,098          |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$173,278          |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$4,297,146</b> |                          |                                       |         |       |       |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$3,410,975        | \$3,410,975         |
|                                 |                    |                          | TDC:                                  | 0       |       |       |                    |                     |



2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

| MPOID / CSJ       | I 1059 /  | STIP Revision Date: |     |       |          |                     | FY 2024     |
|-------------------|---|---------------------|-----|-------|----------|---------------------|-------------|
| DISTRICT          | COUNTY  | CSJ                 | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST    |
| Houston           | Harris  |                     | CS  | C:E   | PASADENA | CITY OF PASADENA    | \$7,875,897 |
| STREET:           | RED BLUFF RD  |                     |     |       |          | FUNDING CATEGORY: 3 |             |
| LIMITS FROM:      | BW 8  |                     |     |       |          | VOC: kg/day         |             |
| LIMITS TO:        | SPENCER HWY   |                     |     |       |          | NOx: kg/day         |             |
| TIP DESCRIPTION : | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDOLPH (JANA), KINGSDALE AND SPENCER HWY |                     |     |       |          |                     |             |

**Project History :** Amendment # MAR-2023A- 2023-03-24 Correct the Phase of work to 'Construction and Engineering'.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$367,892          | \$7,875,897              | 3-LOCAL CONT                          | \$0     | \$0   | \$0   | \$7,875,897        | \$7,875,897         |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$7,508,005        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$375,400          |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$750,800          |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$381,407          |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$9,383,504</b> |                          |                                       |         |       |       |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$7,875,897        | \$7,875,897         |
|                                 |                    |                          | TDC:                                  | 0       |       |       |                    |                     |

**OLD VERSION**

| MPOID / CSJ       | I 1059 /  | STIP Revision Date: |     |       |          |                     | FY 2024     |
|-------------------|---|---------------------|-----|-------|----------|---------------------|-------------|
| DISTRICT          | COUNTY  | CSJ                 | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST    |
| Houston           | Harris  |                     | CS  | C     | PASADENA | CITY OF PASADENA    | \$7,875,897 |
| STREET:           | RED BLUFF RD  |                     |     |       |          | FUNDING CATEGORY: 3 |             |
| LIMITS FROM:      | BW 8  |                     |     |       |          | VOC: kg/day         |             |
| LIMITS TO:        | SPENCER HWY   |                     |     |       |          | NOx: kg/day         |             |
| TIP DESCRIPTION : | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDOLPH (JANA), KINGSDALE AND SPENCER HWY |                     |     |       |          |                     |             |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$385,919          | \$7,875,897              | 3-LOCAL CONT                          | \$0     | \$0   | \$0   | \$7,875,897        | \$7,875,897         |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$7,875,897        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$393,795          |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$787,590          |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$400,096          |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$9,843,296</b> |                          |                                       |         |       |       |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$7,875,897        | \$7,875,897         |
|                                 |                    |                          | TDC:                                  | 0       |       |       |                    |                     |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **11060 /**      **STIP Revision Date:**      **FY 2024**

**DISTRICT**      **COUNTY**      **CSJ**      **HWY**      **PHASE**      **CITY**      **PROJECT SPONSOR**      **YOE COST**

Houston      Harris           CS      C:E      PASADENA      CITY OF PASADENA      \$10,100,000

STREET:      RED BLUFF RD      FUNDING CATEGORY:      3  
 LIMITS FROM:      BEARLE ST      VOC:      kg/day  
 LIMITS TO:      SOUTH ST      NOx:      kg/day  
 TIP DESCRIPTION :      DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH

**Project History :** Amendment # MAR-2023A- 2023-03-24 Correct the Phase of work to 'Engineering and Construction'.\*\*\*

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |         |       |       |                    | <b>Funding By Category</b> |              |
|--|---------------------|---------------------------------|--|---------|-------|-------|--------------------|----------------------------|--------------|
|  |                     |                                 | Funding Category                             | Federal | State | Local | Local Contribution |                            |              |
| Preliminary Engineering:               | \$471,783           | <b>\$10,100,000</b>             | 3-LOCAL CONT                                 | \$0     | \$0   | \$0   | \$10,100,000       | \$10,100,000               |              |
| Right Of Way:                          | \$0                 |                                 | <b>Funding by share:</b>                     |         |       |       |                    | \$10,100,000               | \$10,100,000 |
| Construction:                          | \$9,628,217         |                                 |  | \$0     | \$0   | \$0   | \$10,100,000       |                            |              |
| Construction Engineering:              | \$481,411           |                                 |  |         |       |       |                    |                            |              |
| Contingencies:                         | \$962,822           |                                 |  |         |       |       |                    |                            |              |
| Indirects:                             | \$489,113           |                                 |  |         |       |       |                    |                            |              |
| Bond Financing:                        | \$0                 |                                 |  |         |       |       |                    |                            |              |
| <b>Total Project Cost</b>              | <b>\$12,033,346</b> |                                 |  |         |       |       |                    |                            |              |

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **11060 /**      **STIP Revision Date:**      **FY 2024**

**DISTRICT**      **COUNTY**      **CSJ**      **HWY**      **PHASE**      **CITY**      **PROJECT SPONSOR**      **YOE COST**

Houston      Harris           CS      C      PASADENA      CITY OF PASADENA      \$10,100,000

STREET:      RED BLUFF RD      FUNDING CATEGORY:      3  
 LIMITS FROM:      BEARLE ST      VOC:      kg/day  
 LIMITS TO:      SOUTH ST      NOx:      kg/day  
 TIP DESCRIPTION :      DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH

**Project History :**

**Remarks:**

| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |         |       |       |                    | <b>Funding By Category</b> |              |
|--|---------------------|---------------------------------|--|---------|-------|-------|--------------------|----------------------------|--------------|
|  |                     |                                 | Funding Category                             | Federal | State | Local | Local Contribution |                            |              |
| Preliminary Engineering:               | \$494,900           | <b>\$10,100,000</b>             | 3-LOCAL CONT                                 | \$0     | \$0   | \$0   | \$10,100,000       | \$10,100,000               |              |
| Right Of Way:                          | \$0                 |                                 | <b>Funding by share:</b>                     |         |       |       |                    | \$10,100,000               | \$10,100,000 |
| Construction:                          | \$10,100,000        |                                 |  | \$0     | \$0   | \$0   | \$10,100,000       |                            |              |
| Construction Engineering:              | \$505,000           |                                 |  |         |       |       |                    |                            |              |
| Contingencies:                         | \$1,010,000         |                                 |  |         |       |       |                    |                            |              |
| Indirects:                             | \$513,080           |                                 |  |         |       |       |                    |                            |              |
| Bond Financing:                        | \$0                 |                                 |  |         |       |       |                    |                            |              |
| <b>Total Project Cost</b>              | <b>\$12,622,980</b> |                                 |  |         |       |       |                    |                            |              |

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

| MPOID / CSJ       | 11061 /   | STIP Revision Date: |     |       |          |                     | FY 2024     |
|-------------------|---|---------------------|-----|-------|----------|---------------------|-------------|
| DISTRICT          | COUNTY  | CSJ                 | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST    |
| Houston           | Harris  |                     | CS  | C:E   | PASADENA | CITY OF PASADENA    | \$3,842,079 |
| STREET:           | RED BLUFF RD  |                     |     |       |          | FUNDING CATEGORY: 3 |             |
| LIMITS FROM:      | SOUTH ST  |                     |     |       |          | VOC: kg/day         |             |
| LIMITS TO:        | BW 8  |                     |     |       |          | NOx: kg/day         |             |
| TIP DESCRIPTION : | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8 |                     |     |       |          |                     |             |

**Project History :** Amendment # MAR-2023A- 2023-03-24 Correct the Phase of work to 'Engineering and Construction'.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$179,468          | <b>\$3,842,079</b>       | 3-LOCAL CONT                          | \$0     | \$0   | \$0   | \$3,842,079        | \$3,842,079         |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$3,662,611        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$219,757          |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$366,261          |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$186,061          |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$4,614,158</b> |                          |                                       |         |       |       |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$3,842,079        | \$3,842,079         |
|                                 |                    |                          | TDC:                                  | 0       |       |       |                    |                     |

**OLD VERSION**

| MPOID / CSJ       | 11061 /   | STIP Revision Date: |     |       |          |                     | FY 2024     |
|-------------------|---|---------------------|-----|-------|----------|---------------------|-------------|
| DISTRICT          | COUNTY  | CSJ                 | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST    |
| Houston           | Harris  |                     | CS  | C     | PASADENA | CITY OF PASADENA    | \$3,842,079 |
| STREET:           | RED BLUFF RD  |                     |     |       |          | FUNDING CATEGORY: 3 |             |
| LIMITS FROM:      | SOUTH ST  |                     |     |       |          | VOC: kg/day         |             |
| LIMITS TO:        | BW 8  |                     |     |       |          | NOx: kg/day         |             |
| TIP DESCRIPTION : | DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8 |                     |     |       |          |                     |             |

**Project History :**

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$188,262          | <b>\$3,842,079</b>       | 3-LOCAL CONT                          | \$0     | \$0   | \$0   | \$3,842,079        | \$3,842,079         |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$3,842,079        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$230,525          |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$384,208          |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$195,178          |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$4,840,251</b> |                          |                                       |         |       |       |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$3,842,079        | \$3,842,079         |
|                                 |                    |                          | TDC:                                  | 0       |       |       |                    |                     |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

|                    |                             |                |            |                            |             |                        |                 |
|--------------------|-----------------------------|----------------|------------|----------------------------|-------------|------------------------|-----------------|
| <b>MPOID / CSJ</b> |                             | <b>13754 /</b> |            | <b>STIP Revision Date:</b> |             |                        | <b>FY 2028</b>  |
| <b>DISTRICT</b>    | <b>COUNTY</b>               | <b>CSJ</b>     | <b>HWY</b> | <b>PHASE</b>               | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston            | Fort Bend                   |                | CR         | C                          | NONE        | FORT BEND COUNTY       | \$26,000,000    |
| STREET:            | BEECHNUT ST                 |                |            |                            |             | FUNDING CATEGORY: 3    |                 |
| LIMITS FROM:       | Peek Rd                     |                |            |                            |             | VOC:                   | kg/day          |
| LIMITS TO:         | W of Lakehead Ln            |                |            |                            |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :  | WIDEN FROM 2-LANE TO 4-LANE |                |            |                            |             |                        |                 |

**Project History :** Amendment # MAR-2023A- 2023-03-24 Correct Year of Expenditure (YOE) Cost and Cost of Approved Phases only.

**Remarks:**

|  |                     |                                 |  |            |            |            |                     |                     |
|--|---------------------|---------------------------------|--|------------|------------|------------|---------------------|---------------------|
| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |            |            |            |                     |                     |
| Preliminary Engineering:               | \$1,274,000         |                                 | Funding Category                             | Federal    | State      | Local      | Local Contribution  | Funding By Category |
| Right Of Way:                          | \$0                 | \$26,000,000                    | 3-LOCAL CONT                                 | \$0        | \$0        | \$0        | \$26,000,000        | \$26,000,000        |
| Construction:                          | \$26,000,000        |                                 |  |            |            |            |                     |                     |
| Construction Engineering:              | \$1,040,000         |                                 |  |            |            |            |                     |                     |
| Contingencies:                         | \$2,600,000         |                                 |  |            |            |            |                     |                     |
| Indirects:                             | \$1,320,800         |                                 |  |            |            |            |                     |                     |
| Bond Financing:                        | \$0                 |                                 |  |            |            |            |                     |                     |
| <b>Total Project Cost</b>              | <b>\$32,234,800</b> |                                 | <b>Funding by share:</b>                     | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$26,000,000</b> | <b>\$26,000,000</b> |
|  |                     |                                 | TDC: 0                                       |            |            |            |                     |                     |

**OLD VERSION**

|                    |                             |                |            |                            |             |                        |                 |
|--------------------|-----------------------------|----------------|------------|----------------------------|-------------|------------------------|-----------------|
| <b>MPOID / CSJ</b> |                             | <b>13754 /</b> |            | <b>STIP Revision Date:</b> |             |                        | <b>FY 2028</b>  |
| <b>DISTRICT</b>    | <b>COUNTY</b>               | <b>CSJ</b>     | <b>HWY</b> | <b>PHASE</b>               | <b>CITY</b> | <b>PROJECT SPONSOR</b> | <b>YOE COST</b> |
| Houston            | Fort Bend                   |                | CR         | C                          | NONE        | FORT BEND COUNTY       | \$26,000,000    |
| STREET:            | BEECHNUT ST                 |                |            |                            |             | FUNDING CATEGORY: 3    |                 |
| LIMITS FROM:       | Peek Rd                     |                |            |                            |             | VOC:                   | kg/day          |
| LIMITS TO:         | W of Lakehead Ln            |                |            |                            |             | NOx:                   | kg/day          |
| TIP DESCRIPTION :  | WIDEN FROM 2-LANE TO 4-LANE |                |            |                            |             |                        |                 |

**Project History :** Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2028 in the I0Y due to readiness.\*\*\*

**Remarks:**

|  |                     |                                 |  |            |            |            |                     |                     |
|--|---------------------|---------------------------------|--|------------|------------|------------|---------------------|---------------------|
| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |            |            |            |                     |                     |
| Preliminary Engineering:               | \$1,274,000         |                                 | Funding Category                             | Federal    | State      | Local      | Local Contribution  | Funding By Category |
| Right Of Way:                          | \$0                 | \$26,000,000                    | 3-LOCAL CONT                                 | \$0        | \$0        | \$0        | \$26,000,000        | \$26,000,000        |
| Construction:                          | \$26,000,000        |                                 |  |            |            |            |                     |                     |
| Construction Engineering:              | \$1,040,000         |                                 |  |            |            |            |                     |                     |
| Contingencies:                         | \$2,600,000         |                                 |  |            |            |            |                     |                     |
| Indirects:                             | \$1,320,800         |                                 |  |            |            |            |                     |                     |
| Bond Financing:                        | \$0                 |                                 |  |            |            |            |                     |                     |
| <b>Total Project Cost</b>              | <b>\$32,234,800</b> |                                 | <b>Funding by share:</b>                     | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$26,000,000</b> | <b>\$26,000,000</b> |
|  |                     |                                 | TDC: 0                                       |            |            |            |                     |                     |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

**MPOID / CSJ** 16192 / 1258-03-045 **STIP Revision Date:** **FY 2024**

| DISTRICT | COUNTY    | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR  | YOE COST     |
|----------|-----------|-------------|-----|-------|------|------------------|--------------|
| Houston  | Fort Bend | 1258-03-045 | FM  | C:E   | NONE | FORT BEND COUNTY | \$27,000,000 |

STREET: FM 1093 FUNDING CATEGORY: 3  
 LIMITS FROM: FM 1463/FM 359 VOC: kg/day  
 LIMITS TO: W OF FM 723 NOx: kg/day  
 TIP DESCRIPTION: CONSTRUCT 4 TOLL LANES

**Project History:** Amendment # FEB-2023A- 2023-02-24 Change funding from 'Local' to 'Local Contribution'.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Item                            | Amount              |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$1,261,201         | \$27,000,000             | 3-TOLL                                | \$0     | \$0   | \$0   | \$27,000,000       |                     |
| Right Of Way:                   | \$0                 |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$25,738,799        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$1,029,552         |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$2,573,880         |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$1,307,531         |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$31,910,963</b> |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$27,000,000       |                     |
|                                 |                     |                          | TDC: 0                                |         |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ** 16192 / 1258-03-045 **STIP Revision Date:** **FY 2024**

| DISTRICT | COUNTY    | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR  | YOE COST     |
|----------|-----------|-------------|-----|-------|------|------------------|--------------|
| Houston  | Fort Bend | 1258-03-045 | FM  | C:E   | NONE | FORT BEND COUNTY | \$27,000,000 |

STREET: FM 1093 FUNDING CATEGORY: 3  
 LIMITS FROM: FM 1463/FM 359 VOC: kg/day  
 LIMITS TO: W OF FM 723 NOx: kg/day  
 TIP DESCRIPTION: CONSTRUCT 4 TOLL LANES

**Project History:** Amendment # FEB-2023- 2023-02-24 Delay to FY 2024 and increase funding to \$27M due to previous estimate neglecting to include the bridge over FM 1436/FM 359.\*\*

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |              |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|--------------|--------------------|---------------------|
| Item                            | Amount              |                          | Funding Category                      | Federal | State | Local        | Local Contribution |                     |
| Preliminary Engineering:        | \$1,261,201         | \$27,000,000             | 3-TOLL                                | \$0     | \$0   | \$27,000,000 | \$0                |                     |
| Right Of Way:                   | \$0                 |                          |                                       |         |       |              |                    |                     |
| Construction:                   | \$25,738,799        |                          |                                       |         |       |              |                    |                     |
| Construction Engineering:       | \$1,029,552         |                          |                                       |         |       |              |                    |                     |
| Contingencies:                  | \$2,573,880         |                          |                                       |         |       |              |                    |                     |
| Indirects:                      | \$1,307,531         |                          |                                       |         |       |              |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |       |              |                    |                     |
| <b>Total Project Cost</b>       | <b>\$31,910,963</b> |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$27,000,000 | \$0                |                     |
|                                 |                     |                          | TDC: 0                                |         |       |              |                    |                     |

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2023 Administrative Amendments**

**PROPOSED VERSION**

**MPOID / CSJ**      **16217 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY      | PROJECT SPONSOR   | YOE COST    |
|----------|-----------|-----|-----|-------|-----------|-------------------|-------------|
| Houston  | Galveston |     | CS  | C     | GALVESTON | CITY OF GALVESTON | \$5,500,000 |

STREET: GALVESTON CBD      FUNDING CATEGORY: 3  
 LIMITS FROM: VA      VOC:      kg/day  
 LIMITS TO: VA      NOx:      kg/day  
 TIP DESCRIPTION: PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.

**Project History:** Amendment # MAR-2023A- 2023-03-24 Correct the TIP record funding table by adding a '0' to Local funding line and City name only.

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    |                     |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering:        | \$0                | \$5,500,000              | 3-LOCAL CONT                          | \$0     | \$0   | \$0   | \$5,500,000        | \$5,500,000         |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$5,500,000        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$0                |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$5,500,000</b> |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$5,500,000        | \$5,500,000         |
|                                 |                    |                          | TDC:                                  | 0       |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **16217 /**      **STIP Revision Date:**      **FY 2025**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR   | YOE COST    |
|----------|-----------|-----|-----|-------|------|-------------------|-------------|
| Houston  | Galveston |     | CS  | C     |      | CITY OF GALVESTON | \$5,500,000 |

STREET: GALVESTON CBD      FUNDING CATEGORY: 3  
 LIMITS FROM: VA      VOC:      kg/day  
 LIMITS TO: VA      NOx:      kg/day  
 TIP DESCRIPTION: PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.

**Project History:** Amendment # FEB-2023- 2023-02-24 Delay from FY 2023 to FY 2025 at the sponsor's request.\*\*\*

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    |                     |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                    |                          | Funding Category                      | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering:        | \$0                | \$5,500,000              | 3-LOCAL CONT                          | \$0     | \$0   |       | \$5,500,000        | \$5,500,000         |
| Right Of Way:                   | \$0                |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$5,500,000        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$0                |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$5,500,000</b> |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$5,500,000        | \$5,500,000         |
|                                 |                    |                          | TDC:                                  | 0       |       |       |                    |                     |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **17080 / 0912-00-519**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY | CSJ         | HWY | PHASE | CITY        | PROJECT SPONSOR     | YOE COST     |
|----------|--------|-------------|-----|-------|-------------|---------------------|--------------|
| Houston  | Harris | 0912-00-519 | CS  | C     | LEAGUE CITY | CITY OF LEAGUE CITY | \$63,822,710 |

STREET: LANDING BLVD/NASA RD I BYPASS      FUNDING CATEGORY: 7  
 LIMITS FROM: NASA I BYPASS AT IH 45 S      VOC: kg/day  
 LIMITS TO: FM 518      NOx: kg/day  
 TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

**Project History:** Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) for update of RTP 2045 table only.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |       |              |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------|--------------|--------------------|---------------------|
| Item                            | Amount              |                          | Funding Category                      | Federal      | State | Local        | Local Contribution |                     |
| Preliminary Engineering:        | \$3,127,313         | \$63,822,710             | 7-STBG                                | \$42,807,694 | \$0   | \$21,015,016 | \$0                | \$63,822,710        |
| Right Of Way:                   | \$0                 |                          |                                       |              |       |              |                    |                     |
| Construction:                   | \$63,822,710        |                          |                                       |              |       |              |                    |                     |
| Construction Engineering:       | \$2,552,908         |                          |                                       |              |       |              |                    |                     |
| Contingencies:                  | \$6,382,271         |                          |                                       |              |       |              |                    |                     |
| Indirects:                      | \$3,242,194         |                          |                                       |              |       |              |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |       |              |                    |                     |
| <b>Total Project Cost</b>       | <b>\$79,127,396</b> |                          |                                       |              |       |              |                    |                     |
|                                 |                     |                          | TDC:                                  | 0            |       |              |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **17080 / 0912-00-519**      **STIP Revision Date:**      **FY 2023**

| DISTRICT | COUNTY | CSJ         | HWY | PHASE | CITY        | PROJECT SPONSOR     | YOE COST     |
|----------|--------|-------------|-----|-------|-------------|---------------------|--------------|
| Houston  | Harris | 0912-00-519 | CS  | C     | LEAGUE CITY | CITY OF LEAGUE CITY | \$63,822,710 |

STREET: LANDING BLVD/NASA RD I BYPASS      FUNDING CATEGORY: 7  
 LIMITS FROM: NASA I BYPASS AT IH 45 S      VOC: kg/day  
 LIMITS TO: FM 518      NOx: kg/day  
 TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS

**Project History:** Amendment # DEC-2022- 2022-12-16 Increase construction funding by \$14,419,130 (Federal: \$11,535,304; Local: \$2,883,826) at the sponsor's request to cover increased labor and material unit prices caused by inflation.\*\*

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |       |              |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------|--------------|--------------------|---------------------|
| Item                            | Amount              |                          | Funding Category                      | Federal      | State | Local        | Local Contribution |                     |
| Preliminary Engineering:        | \$3,127,313         | \$63,822,710             | 7-STBG                                | \$42,807,694 | \$0   | \$21,015,016 | \$0                | \$63,822,710        |
| Right Of Way:                   | \$0                 |                          |                                       |              |       |              |                    |                     |
| Construction:                   | \$63,822,710        |                          |                                       |              |       |              |                    |                     |
| Construction Engineering:       | \$2,552,908         |                          |                                       |              |       |              |                    |                     |
| Contingencies:                  | \$6,382,271         |                          |                                       |              |       |              |                    |                     |
| Indirects:                      | \$3,242,194         |                          |                                       |              |       |              |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |       |              |                    |                     |
| <b>Total Project Cost</b>       | <b>\$79,127,396</b> |                          |                                       |              |       |              |                    |                     |
|                                 |                     |                          | TDC:                                  | 0            |       |              |                    |                     |

HOUSTON-GALVESTON MPO  
**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**

**March 2023 Administrative Amendments**

**PROPOSED VERSION**

**MPOID / CSJ**      **17082 / 0912-31-319**      **STIP Revision Date:**      **FY 2024**

| DISTRICT  | COUNTY   | CSJ         | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST            |
|---|----------|-------------|-----|-------|----------|---------------------|---------------------|
| Houston   | Brazoria | 0912-31-319 | CS  | C:ER  | PEARLAND | CITY OF PEARLAND    | <b>\$38,958,955</b> |
| STREET: MYKAWA RD                                 |          |             |     |       |          | FUNDING CATEGORY: 7 |                     |
| LIMITS FROM: HARRIS C/L                           |          |             |     |       |          | VOC:                | kg/day              |
| LIMITS TO: FM 518                                 |          |             |     |       |          | NOx:                | kg/day              |
| TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED |          |             |     |       |          |                     |                     |

**Project History :** Amendment # MAR-2023A- 2023-03-24 Correct Total Project Cost (TPC) table only.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |       |             |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------|-------------|--------------------|---------------------|
| Item                            | Amount              |                          | Funding Category                      | Federal      | State | Local       | Local Contribution |                     |
| Preliminary Engineering:        | \$3,301,300         | <b>\$38,958,955</b>      | 7-STBG                                | \$31,167,164 | \$0   | \$7,791,791 | \$0                | \$38,958,955        |
| Right Of Way:                   | \$8,974,634         |                          |                                       |              |       |             |                    |                     |
| Construction:                   | \$26,683,021        |                          |                                       |              |       |             |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |              |       |             |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |              |       |             |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |              |       |             |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |       |             |                    |                     |
| <b>Total Project Cost</b>       | <b>\$38,958,955</b> |                          | <b>Funding by share:</b>              | \$31,167,164 | \$0   | \$7,791,791 | \$0                | \$38,958,955        |
| TDC: 0                          |                     |                          |                                       |              |       |             |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **17082 / 0912-31-319**      **STIP Revision Date:**      **FY 2024**

| DISTRICT  | COUNTY   | CSJ         | HWY | PHASE | CITY     | PROJECT SPONSOR     | YOE COST            |
|---|----------|-------------|-----|-------|----------|---------------------|---------------------|
| Houston   | Brazoria | 0912-31-319 | CS  | C:ER  | PEARLAND | CITY OF PEARLAND    | <b>\$38,958,955</b> |
| STREET: MYKAWA RD                                 |          |             |     |       |          | FUNDING CATEGORY: 7 |                     |
| LIMITS FROM: HARRIS C/L                           |          |             |     |       |          | VOC:                | kg/day              |
| LIMITS TO: FM 518                                 |          |             |     |       |          | NOx:                | kg/day              |
| TIP DESCRIPTION : WIDEN FROM 2 TO 4 LANES DIVIDED |          |             |     |       |          |                     |                     |

**Project History :** Amendment # DEC-2022- 2022-12-16 Delay from FY 2023 to FY 2024 due to need to reevaluate environmental documents.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |       |             |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------|-------------|--------------------|---------------------|
| Item                            | Amount              |                          | Funding Category                      | Federal      | State | Local       | Local Contribution |                     |
| Preliminary Engineering:        | \$1,044,000         | <b>\$38,958,955</b>      | 7-STBG                                | \$31,167,164 | \$0   | \$7,791,791 | \$0                | \$38,958,955        |
| Right Of Way:                   | \$0                 |                          |                                       |              |       |             |                    |                     |
| Construction:                   | \$40,033,000        |                          |                                       |              |       |             |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |              |       |             |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |              |       |             |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |              |       |             |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |       |             |                    |                     |
| <b>Total Project Cost</b>       | <b>\$41,077,000</b> |                          | <b>Funding by share:</b>              | \$31,167,164 | \$0   | \$7,791,791 | \$0                | \$38,958,955        |
| TDC: 0                          |                     |                          |                                       |              |       |             |                    |                     |



2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **18027 / 0178-02-092**      **STIP Revision Date:**      **FY 2024**

| DISTRICT | COUNTY   | CSJ         | HWY   | PHASE | CITY  | PROJECT SPONSOR        | YOE COST     |
|----------|----------|-------------|-------|-------|-------|------------------------|--------------|
| Houston  | Brazoria | 0178-02-092 | SH 35 | C:R   | ALVIN | TXDOT HOUSTON DISTRICT | \$39,411,873 |

STREET: SH 35      FUNDING CATEGORY: 2,4,9998  
 LIMITS FROM: BS 35 C N (NORTH GORDON ST)      VOC: kg/day  
 LIMITS TO: STEELE RD      NOx: kg/day  
 TIP DESCRIPTION: CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS

**Project History :** Amendment # MAR-2023A- 2023-03-24 Minor scope change for clarification: Add 'reconstruct frontage roads' with intersection names. Correct the Total Project Cost total.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |             |       |                    |                     |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal      | State       | Local | Local Contribution | Funding By Category |
| Preliminary Engineering:        | \$1,747,318         | \$39,411,873             | 2-METRO-TMA                           | \$10,937,248 | \$2,734,312 | \$0   | \$0                | \$13,671,560        |
| Right Of Way:                   | \$2,005,000         |                          | 4-ST-WIDE                             | \$18,988,251 | \$4,747,062 | \$0   | \$0                | \$23,735,313        |
| Construction:                   | \$35,659,555        |                          | SW_ROW                                | \$2,005,000  | \$0         | \$0   | \$0                | \$2,005,000         |
| Construction Engineering:       | \$1,496,275         |                          |                                       |              |             |       |                    |                     |
| Contingencies:                  | \$3,740,687         |                          |                                       |              |             |       |                    |                     |
| Indirects:                      | \$1,900,269         |                          |                                       |              |             |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |             |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$46,549,104</b> |                          | <b>Funding by share:</b>              | \$31,930,499 | \$7,481,374 | \$0   | \$0                | \$39,411,873        |
|                                 |                     |                          | TDC:                                  | 0            |             |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **18027 / 0178-02-092**      **STIP Revision Date:**      **FY 2024**

| DISTRICT | COUNTY   | CSJ         | HWY   | PHASE | CITY  | PROJECT SPONSOR        | YOE COST     |
|----------|----------|-------------|-------|-------|-------|------------------------|--------------|
| Houston  | Brazoria | 0178-02-092 | SH 35 | C:R   | ALVIN | TXDOT HOUSTON DISTRICT | \$39,411,873 |

STREET: SH 35      FUNDING CATEGORY: 2,4,9998  
 LIMITS FROM: BS 35 C N (NORTH GORDON ST)      VOC: kg/day  
 LIMITS TO: STEELE RD      NOx: kg/day  
 TIP DESCRIPTION: CONSTRUCT 4 MAIN LANES AND OVERPASSES

**Project History :** Amendment # DEC-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding per TxDOT-ROW Division policy.\*\*

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |              |             |       |                    |                     |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal      | State       | Local | Local Contribution | Funding By Category |
| Preliminary Engineering:        | \$1,747,318         | \$39,411,873             | 2-METRO-TMA                           | \$10,937,248 | \$2,734,312 | \$0   | \$0                | \$13,671,560        |
| Right Of Way:                   | \$2,005,000         |                          | 4-ST-WIDE                             | \$18,988,251 | \$4,747,062 | \$0   | \$0                | \$23,735,313        |
| Construction:                   | \$35,659,555        |                          | SW_ROW                                | \$2,005,000  | \$0         | \$0   | \$0                | \$2,005,000         |
| Construction Engineering:       | \$1,496,275         |                          |                                       |              |             |       |                    |                     |
| Contingencies:                  | \$3,740,687         |                          |                                       |              |             |       |                    |                     |
| Indirects:                      | \$1,900,269         |                          |                                       |              |             |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |              |             |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$46,549,104</b> |                          | <b>Funding by share:</b>              | \$31,930,499 | \$7,481,374 | \$0   | \$0                | \$39,411,873        |
|                                 |                     |                          | TDC:                                  | 0            |             |       |                    |                     |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **18167 /**      **STIP Revision Date:**      **FY 2024**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY          | PROJECT SPONSOR | YOE COST     |
|----------|-----------|-----|-----|-------|---------------|-----------------|--------------|
| Houston  | Fort Bend |     | P&R | T     | MISSOURI CITY | METRO           | \$51,724,000 |

STREET: MISSOURI CITY/SH 6 PARK AND RIDE      FUNDING CATEGORY: 3  
 LIMITS FROM: At SH 6/Fort Bend Parkway      VOC:      kg/day  
 LIMITS TO:      NOx:      kg/day  
 TIP DESCRIPTION : REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY CONSTRUCTED PARK AND RIDE STRUCTURE

**Project History :** Amendment # MAR-2023A- 2023-03-24 Update the Description and increase the local funding to facilitate the development of a 'Letter of No Prejudice' (LONP).

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0                 | \$51,724,000             | 3-LOCAL CONT                          | \$0     | \$0   | \$0   | \$51,724,000       | \$51,724,000        |
| Right Of Way:                   | \$0                 |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$51,724,000        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$51,724,000</b> |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$51,724,000       | \$51,724,000        |
|                                 |                     |                          | TDC:                                  | 0       |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**      **18167 /**      **STIP Revision Date:**      **FY 2024**

| DISTRICT | COUNTY    | CSJ | HWY | PHASE | CITY          | PROJECT SPONSOR | YOE COST     |
|----------|-----------|-----|-----|-------|---------------|-----------------|--------------|
| Houston  | Fort Bend |     | P&R | T     | MISSOURI CITY | METRO           | \$42,373,003 |

STREET: MISSOURI CITY/SH 6 PARK&RIDE      FUNDING CATEGORY: 3  
 LIMITS FROM: At SH 6/Fort Bend Parkway      VOC:      kg/day  
 LIMITS TO: -      NOx:      kg/day  
 TIP DESCRIPTION : CONSTRUCT PARK AND RIDE

**Project History :**

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
|                                 |                     |                          | Funding Category                      | Federal | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0                 | \$42,373,003             | 3-LOCAL CONT                          | \$0     | \$0   |       | \$42,373,003       | \$42,373,003        |
| Right Of Way:                   | \$0                 |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$42,373,003        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$42,373,003</b> |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$42,373,003       | \$42,373,003        |
|                                 |                     |                          | TDC:                                  | 0       |       |       |                    |                     |

16-Mar-23

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2023 Administrative Amendments**

**PROPOSED VERSION**

**MPOID / CSJ**     **18618 / 0912-00-633**     **STIP Revision Date:**     **FY 2023**

| DISTRICT | COUNTY   | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST    |
|----------|----------|-------------|-----|-------|------|-----------------|-------------|
| Houston  | Multiple | 0912-00-633 | VA  | C     | NONE | H-GAC           | \$1,250,000 |

STREET: HOUSTON-GALVESTON TMA     FUNDING CATEGORY: 7  
 LIMITS FROM: VA     VOC: kg/day  
 LIMITS TO: VA     NOx: kg/day  
 TIP DESCRIPTION: HIGH-CAPACITY TRANSIT BUNDLE#I - TRANSIT STUDIES FOR THE OUTER WEST PARK CORRIDOR AND REGIONAL BUS SUPPORTING CONCEPT FROM THE HIGH CAPACITY TRANSIT TASK FORCE REPORT

**Project History :** Amendment # MAR-2023A- 2023-03-24 Change the STREET to 'HOUSTON-GALVESTON TMA', LIMITS FROM to 'VA' and LIMITS TO to 'VA' to correct the result of a query error in the original TIP document.  
**Remarks:** 250K TDCs.

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------|--------------------|---------------------|
| Category                        | Amount             |                          | Funding Category                      | Federal     | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$1,250,000              | 7-STBG                                | \$1,250,000 | \$0   | \$0   | \$0                | \$1,250,000         |
| Right Of Way:                   | \$0                |                          | <b>Funding by share:</b>              | \$1,250,000 | \$0   | \$0   | \$0                | \$1,250,000         |
| Construction:                   | \$1,250,000        |                          | <b>TDC: 250,000</b>                   |             |       |       |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |             |       |       |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |             |       |       |                    |                     |
| Indirects:                      | \$0                |                          |                                       |             |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |             |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,250,000</b> |                          |                                       |             |       |       |                    |                     |

**OLD VERSION**

**MPOID / CSJ**     **18618 / 0912-00-633**     **STIP Revision Date:**     **FY 2023**

| DISTRICT | COUNTY   | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST    |
|----------|----------|-------------|-----|-------|------|-----------------|-------------|
| Houston  | Multiple | 0912-00-633 | VA  | T     | NONE | H-GAC           | \$1,250,000 |

STREET: SH 105     FUNDING CATEGORY: 7  
 LIMITS FROM: LP 336 w     VOC: kg/day  
 LIMITS TO: IH 45 N     NOx: kg/day  
 TIP DESCRIPTION: HIGH-CAPACITY TRANSIT BUNDLE#I - TRANSIT STUDIES FOR THE OUTER WEST PARK CORRIDOR AND REGIONAL BUS SUPPORTING CONCEPT FROM THE HIGH CAPACITY TRANSIT TASK FORCE REPORT

**Project History :** Amendment # FEB-2022- 2022-02-25 Split 18618/0912-00-633 and redefine as BundleI (West Park Corridor and Regional Bus) with \$1.25M of STBG and 250K TDCs in FY 2023.\*\*\*  
**Remarks:** 250K TDCs.

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------|--------------------|---------------------|
| Category                        | Amount             |                          | Funding Category                      | Federal     | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$61,250           | \$1,250,000              | 7-STBG                                | \$1,250,000 | \$0   | \$0   | \$0                | \$1,250,000         |
| Right Of Way:                   | \$0                |                          | <b>Funding by share:</b>              | \$1,250,000 | \$0   | \$0   | \$0                | \$1,250,000         |
| Construction:                   | \$1,250,000        |                          | <b>TDC: 0</b>                         |             |       |       |                    |                     |
| Construction Engineering:       | \$75,000           |                          |                                       |             |       |       |                    |                     |
| Contingencies:                  | \$125,000          |                          |                                       |             |       |       |                    |                     |
| Indirects:                      | \$63,500           |                          |                                       |             |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |             |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$1,574,750</b> |                          |                                       |             |       |       |                    |                     |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

**MPOID / CSJ**      **I 8803 /**      **STIP Revision Date:**      **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY    | PROJECT SPONSOR | YOE COST     |
|----------|--------|-----|-----|-------|---------|-----------------|--------------|
| Houston  | Harris |     | TC  | T     | HOUSTON | METRO           | \$52,000,000 |

STREET: UNIVERSITY CORRIDOR      FUNDING CATEGORY: 3  
 LIMITS FROM: AT TIDWELL ST      VOC: kg/day  
 LIMITS TO:      NOx: kg/day  
 TIP DESCRIPTION: TIDWELL MULTIMODAL TRANSIT CENTER

**Project History :** Amendment # MAR-2023A- 2023-03-24: Add a '0' to the TIP record Local Contribution Funding Category's Local column.

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    |                     |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Item                            | Amount              |                          | Funding Category                      | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering:        | \$0                 | \$52,000,000             | 3-LOCAL CONT                          | \$0     | \$0   | \$0   | \$52,000,000       | \$52,000,000        |
| Right Of Way:                   | \$0                 |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$52,000,000        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$52,000,000</b> |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$52,000,000       | \$52,000,000        |

TDC: 0

**OLD VERSION**

**MPOID / CSJ**      **I 8803 /**      **STIP Revision Date:**      **FY 2024**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY    | PROJECT SPONSOR | YOE COST     |
|----------|--------|-----|-----|-------|---------|-----------------|--------------|
| Houston  | Harris |     | TC  | T     | HOUSTON | METRO           | \$52,000,000 |

STREET: UNIVERSITY CORRIDOR      FUNDING CATEGORY: 3  
 LIMITS FROM: AT TIDWELL ST      VOC: kg/day  
 LIMITS TO: NULL      NOx: kg/day  
 TIP DESCRIPTION: TIDWELL MULTIMODAL TRANSIT CENTER

**Project History :**

**Remarks:**

| Total Project Cost Information: |                     | Cost of Approved Phases: | Authorized Funding by Category/Share: |         |       |       |                    |                     |
|---------------------------------|---------------------|--------------------------|---------------------------------------|---------|-------|-------|--------------------|---------------------|
| Item                            | Amount              |                          | Funding Category                      | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering:        | \$0                 | \$52,000,000             | 3-LOCAL CONT                          | \$0     | \$0   | \$0   | \$52,000,000       | \$52,000,000        |
| Right Of Way:                   | \$0                 |                          |                                       |         |       |       |                    |                     |
| Construction:                   | \$52,000,000        |                          |                                       |         |       |       |                    |                     |
| Construction Engineering:       | \$0                 |                          |                                       |         |       |       |                    |                     |
| Contingencies:                  | \$0                 |                          |                                       |         |       |       |                    |                     |
| Indirects:                      | \$0                 |                          |                                       |         |       |       |                    |                     |
| Bond Financing:                 | \$0                 |                          |                                       |         |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$52,000,000</b> |                          | <b>Funding by share:</b>              | \$0     | \$0   | \$0   | \$52,000,000       | \$52,000,000        |

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

MPOID / CSJ 18818 / 0912-00-634 STIP Revision Date: FY 2023

| DISTRICT | COUNTY   | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST    |
|----------|----------|-------------|-----|-------|------|-----------------|-------------|
| Houston  | Multiple | 0912-00-634 | VA  | C     | NONE | H-GAC           | \$2,317,500 |

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7  
 LIMITS FROM: VA VOC: kg/day  
 LIMITS TO: VA NOx: kg/day  
 TIP DESCRIPTION : PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.

**Project History :** Amendment # MAR-2023A- 2023-03-24 Remove Preliminary Engineering cost value from Total Project Cost (TPC) estimate.

**Remarks:** 463,500 TDCs in lieu of matching funds.

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------|--------------------|---------------------|
| Category                        | Amount             |                          | Funding Category                      | Federal     | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$2,317,500              | 7-STBG                                | \$2,317,500 | \$0   | \$0   | \$0                | \$2,317,500         |
| Right Of Way:                   | \$0                |                          |                                       |             |       |       |                    |                     |
| Construction:                   | \$2,317,500        |                          |                                       |             |       |       |                    |                     |
| Construction Engineering:       | \$139,050          |                          |                                       |             |       |       |                    |                     |
| Contingencies:                  | \$231,750          |                          |                                       |             |       |       |                    |                     |
| Indirects:                      | \$117,729          |                          |                                       |             |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |             |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,806,029</b> |                          |                                       |             |       |       |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | \$2,317,500 | \$0   | \$0   | \$0                | \$2,317,500         |

TDC: 463,500

**OLD VERSION**

MPOID / CSJ 18818 / 0912-00-634 STIP Revision Date: FY 2023

| DISTRICT | COUNTY   | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST    |
|----------|----------|-------------|-----|-------|------|-----------------|-------------|
| Houston  | Multiple | 0912-00-634 | VA  | C     | NONE | H-GAC           | \$2,317,500 |

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7  
 LIMITS FROM: VA VOC: kg/day  
 LIMITS TO: VA NOx: kg/day  
 TIP DESCRIPTION : PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.

**Project History :**

**Remarks:** 463,500 TDCs in lieu of matching funds.

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |             |       |       |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------|--------------------|---------------------|
| Category                        | Amount             |                          | Funding Category                      | Federal     | State | Local | Local Contribution |                     |
| Preliminary Engineering:        | \$113,558          | \$2,317,500              | 7-STBG                                | \$2,317,500 | \$0   | \$0   | \$0                | \$2,317,500         |
| Right Of Way:                   | \$0                |                          |                                       |             |       |       |                    |                     |
| Construction:                   | \$2,317,500        |                          |                                       |             |       |       |                    |                     |
| Construction Engineering:       | \$139,050          |                          |                                       |             |       |       |                    |                     |
| Contingencies:                  | \$231,750          |                          |                                       |             |       |       |                    |                     |
| Indirects:                      | \$117,729          |                          |                                       |             |       |       |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |             |       |       |                    |                     |
| <b>Total Project Cost</b>       | <b>\$2,919,587</b> |                          |                                       |             |       |       |                    |                     |
|                                 |                    |                          | <b>Funding by share:</b>              | \$2,317,500 | \$0   | \$0   | \$0                | \$2,317,500         |

TDC: 0

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2023 Administrative Amendments**

**PROPOSED VERSION**

| <b>MPOID / CSJ</b> | <b>18851 / 0912-00-691</b>   | <b>STIP Revision Date:</b> |     |       |                     | <b>FY 2025</b>  |             |
|--------------------|--|----------------------------|-----|-------|---------------------|-----------------|-------------|
| DISTRICT           | COUNTY   | CSJ                        | HWY | PHASE | CITY                | PROJECT SPONSOR | YOE COST    |
| Houston            | Multiple   | 0912-00-691                | VA  | C     | NONE                | METRO           | \$8,000,000 |
| STREET:            | HOUSTON-GALVESTON TMA  |                            |     |       | FUNDING CATEGORY: 5 |                 |             |
| LIMITS FROM:       | VA   |                            |     |       | VOC:                | 14.53 kg/day    |             |
| LIMITS TO:         | VA   |                            |     |       | NOx:                | 70.40 kg/day    |             |
| TIP DESCRIPTION :  | REGIONAL VANPOOL FY 2025-2026: PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM |                            |     |       |                     |                 |             |

**Project History :** Amendment # MAR-2023A- 2023-03-24 Assign CSJ# 0912-00-691.

**Remarks:** TDCs: 1,600,000

|  |                    |                                 |  |             |             |       |                    |                     |
|--|--------------------|---------------------------------|--|-------------|-------------|-------|--------------------|---------------------|
| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |             |             |       |                    |                     |
| Preliminary Engineering:               | \$0                |                                 | Funding Category                             | Federal     | State       | Local | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0                | \$8,000,000                     | 5-CMAQ                                       | \$8,000,000 | \$0         | \$0   | \$0                | \$8,000,000         |
| Construction:                          | \$8,000,000        |                                 | <b>Funding by share:</b>                     |             | \$8,000,000 | \$0   | \$0                | \$0                 |
| Construction Engineering:              | \$0                |                                 |  |             |             |       |                    |                     |
| Contingencies:                         | \$0                |                                 |  |             |             |       |                    |                     |
| Indirects:                             | \$0                |                                 |  |             |             |       |                    |                     |
| Bond Financing:                        | \$0                |                                 |  |             |             |       |                    |                     |
| <b>Total Project Cost</b>              | <b>\$8,000,000</b> |                                 |  |             |             |       |                    |                     |
|  |                    |                                 | <b>TDC: 1,600,000</b>                        |             |             |       |                    |                     |

**OLD VERSION**

| <b>MPOID / CSJ</b> | <b>18851 /</b>  | <b>STIP Revision Date:</b> |     |       |                     | <b>FY 2025</b>  |             |
|--------------------|---|----------------------------|-----|-------|---------------------|-----------------|-------------|
| DISTRICT           | COUNTY  | CSJ                        | HWY | PHASE | CITY                | PROJECT SPONSOR | YOE COST    |
| Houston            | Multiple  | 0912-00-691                |     | C     | NONE                | METRO           | \$8,000,000 |
| STREET:            | HOUSTON-GALVESTON TMA   |                            |     |       | FUNDING CATEGORY: 5 |                 |             |
| LIMITS FROM:       | VA  |                            |     |       | VOC:                | 14.53 kg/day    |             |
| LIMITS TO:         | VA  |                            |     |       | NOx:                | 70.40 kg/day    |             |
| TIP DESCRIPTION :  | REGIONAL VANPOOL FY 2025-2026 : PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM |                            |     |       |                     |                 |             |

**Project History :**

**Remarks:**

|  |                    |                                 |  |             |             |       |                    |                     |
|--|--------------------|---------------------------------|--|-------------|-------------|-------|--------------------|---------------------|
| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |             |             |       |                    |                     |
| Preliminary Engineering:               | \$0                |                                 | Funding Category                             | Federal     | State       | Local | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0                | \$8,000,000                     | 5-CMAQ                                       | \$8,000,000 | \$0         | \$0   | \$0                | \$8,000,000         |
| Construction:                          | \$8,000,000        |                                 | <b>Funding by share:</b>                     |             | \$8,000,000 | \$0   | \$0                | \$0                 |
| Construction Engineering:              | \$0                |                                 |  |             |             |       |                    |                     |
| Contingencies:                         | \$0                |                                 |  |             |             |       |                    |                     |
| Indirects:                             | \$0                |                                 |  |             |             |       |                    |                     |
| Bond Financing:                        | \$0                |                                 |  |             |             |       |                    |                     |
| <b>Total Project Cost</b>              | <b>\$8,000,000</b> |                                 |  |             |             |       |                    |                     |
|  |                    |                                 | <b>TDC: 0</b>                                |             |             |       |                    |                     |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

|   |                             |             |                            |              |             |                            |                 |
|---|-----------------------------|-------------|----------------------------|--------------|-------------|----------------------------|-----------------|
| <b>MPOID / CSJ</b>  | <b>I 8853 / 0912-00-686</b> |             | <b>STIP Revision Date:</b> |              |             |                            | <b>FY 2023</b>  |
| <b>DISTRICT</b>   | <b>COUNTY</b>               | <b>CSJ</b>  | <b>HWY</b>                 | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b>     | <b>YOE COST</b> |
| Houston   | Multiple                    | 0912-00-686 | VA                         | C            | NONE        | H-GAC                      | \$8,000,000     |
| <b>STREET:</b> HOUSTON-GALVESTON TMA  |                             |             |                            |              |             | <b>FUNDING CATEGORY:</b> 5 |                 |
| <b>LIMITS FROM:</b> VA  |                             |             |                            |              |             | <b>VOC:</b> 10.79 kg/day   |                 |
| <b>LIMITS TO:</b> VA  |                             |             |                            |              |             | <b>NOx:</b> 395.39 kg/day  |                 |
| <b>TIP DESCRIPTION:</b> CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION); FY 2023-2024 |                             |             |                            |              |             |                            |                 |

**Project History :** Amendment # MAR-2023A- 2023-03-24 Assign CSJ# 0912-00-686.

**Remarks:** TDCs: 1,600,000

| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                    |              |              |                           | <b>Funding By Category</b> |
|--|--------------------|---------------------------------|--|--------------------|--------------|--------------|---------------------------|----------------------------|
|  |                    |                                 | <b>Funding Category</b>                      | <b>Federal</b>     | <b>State</b> | <b>Local</b> | <b>Local Contribution</b> |                            |
| Preliminary Engineering:               | \$0                | <b>\$8,000,000</b>              | 5-CMAQ                                       | \$8,000,000        | \$0          | \$0          | \$0                       | \$8,000,000                |
| Right Of Way:                          | \$0                |                                 |  |                    |              |              |                           |                            |
| Construction:                          | \$8,000,000        |                                 |  |                    |              |              |                           |                            |
| Construction Engineering:              | \$0                |                                 |  |                    |              |              |                           |                            |
| Contingencies:                         | \$0                |                                 |  |                    |              |              |                           |                            |
| Indirects:                             | \$0                |                                 |  |                    |              |              |                           |                            |
| Bond Financing:                        | \$0                |                                 |  |                    |              |              |                           |                            |
| <b>Total Project Cost</b>              | <b>\$8,000,000</b> |                                 | <b>Funding by share:</b>                     | <b>\$8,000,000</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>                | <b>\$8,000,000</b>         |
|  |                    |                                 | <b>TDC:</b> 1,600,000                        |                    |              |              |                           |                            |

**OLD VERSION**

|   |                 |             |                            |              |             |                            |                 |
|---|-----------------|-------------|----------------------------|--------------|-------------|----------------------------|-----------------|
| <b>MPOID / CSJ</b>  | <b>I 8853 /</b> |             | <b>STIP Revision Date:</b> |              |             |                            | <b>FY 2023</b>  |
| <b>DISTRICT</b>   | <b>COUNTY</b>   | <b>CSJ</b>  | <b>HWY</b>                 | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b>     | <b>YOE COST</b> |
| Houston   | Multiple        | 0912-00-686 |                            | C            | NONE        | H-GAC                      | \$8,000,000     |
| <b>STREET:</b> HOUSTON-GALVESTON TMA  |                 |             |                            |              |             | <b>FUNDING CATEGORY:</b> 5 |                 |
| <b>LIMITS FROM:</b> VA  |                 |             |                            |              |             | <b>VOC:</b> 10.79 kg/day   |                 |
| <b>LIMITS TO:</b> VA  |                 |             |                            |              |             | <b>NOx:</b> 395.39 kg/day  |                 |
| <b>TIP DESCRIPTION:</b> CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION); FY 2023-2024 |                 |             |                            |              |             |                            |                 |

**Project History :**

**Remarks:**

| <b>Total Project Cost Information:</b> |                    | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |                    |              |              |                           | <b>Funding By Category</b> |
|--|--------------------|---------------------------------|--|--------------------|--------------|--------------|---------------------------|----------------------------|
|  |                    |                                 | <b>Funding Category</b>                      | <b>Federal</b>     | <b>State</b> | <b>Local</b> | <b>Local Contribution</b> |                            |
| Preliminary Engineering:               | \$0                | <b>\$8,000,000</b>              | 5-CMAQ                                       | \$8,000,000        | \$0          | \$0          | \$0                       | \$8,000,000                |
| Right Of Way:                          | \$0                |                                 |  |                    |              |              |                           |                            |
| Construction:                          | \$8,000,000        |                                 |  |                    |              |              |                           |                            |
| Construction Engineering:              | \$0                |                                 |  |                    |              |              |                           |                            |
| Contingencies:                         | \$0                |                                 |  |                    |              |              |                           |                            |
| Indirects:                             | \$0                |                                 |  |                    |              |              |                           |                            |
| Bond Financing:                        | \$0                |                                 |  |                    |              |              |                           |                            |
| <b>Total Project Cost</b>              | <b>\$8,000,000</b> |                                 | <b>Funding by share:</b>                     | <b>\$8,000,000</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>                | <b>\$8,000,000</b>         |
|  |                    |                                 | <b>TDC:</b> 0                                |                    |              |              |                           |                            |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

MPOID / CSJ    18854 / 0912-00-687    STIP Revision Date:    FY 2023

| DISTRICT | COUNTY   | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST    |
|----------|----------|-------------|-----|-------|------|-----------------|-------------|
| Houston  | Multiple | 0912-00-687 | VA  | C     | NONE | H-GAC           | \$7,000,000 |

STREET: HOUSTON-GALVESTON TMA    FUNDING CATEGORY: 5  
 LIMITS FROM: VA    VOC: 47.71 kg/day  
 LIMITS TO: VA    NOx: 31.87 kg/day  
 TIP DESCRIPTION: COMMUTER AND TRANSIT PILOT PROGRAM: FY 2023

Project History : Amendment # MAR-2023A- 2023-03-24 Assign CSJ# 0912-00-687.

Remarks: TDCs 1,400,000

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
| Item                            | Amount             |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$7,000,000              | 5-CMAQ                                | \$7,000,000        | \$0        | \$0        | \$0                | \$7,000,000         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$7,000,000        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$7,000,000</b> |                          | <b>Funding by share:</b>              | <b>\$7,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$7,000,000</b>  |
|                                 |                    |                          | TDC: 1,400,000                        |                    |            |            |                    |                     |

**OLD VERSION**

MPOID / CSJ    18854 /    STIP Revision Date:    FY 2023

| DISTRICT | COUNTY   | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST    |
|----------|----------|-------------|-----|-------|------|-----------------|-------------|
| Houston  | Multiple | 0912-00-687 |     | C     | NONE | H-GAC           | \$7,000,000 |

STREET: HOUSTON-GALVESTON TMA    FUNDING CATEGORY: 5  
 LIMITS FROM: VA    VOC: 47.71 kg/day  
 LIMITS TO: VA    NOx: 31.87 kg/day  
 TIP DESCRIPTION: COMMUTER AND TRANSIT PILOT PROGRAM FY 2023

Project History :

Remarks:

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
| Item                            | Amount             |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$0                | \$7,000,000              | 5-CMAQ                                | \$7,000,000        | \$0        | \$0        | \$0                | \$7,000,000         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$7,000,000        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$0                |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$0                |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$0                |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$7,000,000</b> |                          | <b>Funding by share:</b>              | <b>\$7,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$7,000,000</b>  |
|                                 |                    |                          | TDC: 0                                |                    |            |            |                    |                     |



2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

March 2023 Administrative Amendments

**PROPOSED VERSION**

**MPOID / CSJ** 18855 / 0912-12-690 **STIP Revision Date:** **FY 2023**

| DISTRICT | COUNTY   | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST    |
|----------|----------|-------------|-----|-------|------|-----------------|-------------|
| Houston  | Multiple | 0912-12-690 | VA  | C     | NONE | H-GAC           | \$4,000,000 |

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7  
 LIMITS FROM: VA VOC: kg/day  
 LIMITS TO: VA NOx: kg/day  
 TIP DESCRIPTION: REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2023-FY 2024

**Project History:** Amendment # MAR-2023A- 2023-03-24 Assign CSJ# 0912-00-690.

**Remarks:** TDCs: 800,000

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
| Item                            | Amount             |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$196,000          | \$4,000,000              | 7-STBG                                | \$4,000,000        | \$0        | \$0        | \$0                | \$4,000,000         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$4,000,000        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$240,000          |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$400,000          |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$203,200          |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$5,039,200</b> |                          | <b>Funding by share:</b>              | <b>\$4,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$4,000,000</b>  |

TDC: 800,000

**OLD VERSION**

**MPOID / CSJ** 18855 / **STIP Revision Date:** **FY 2023**

| DISTRICT | COUNTY   | CSJ         | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST    |
|----------|----------|-------------|-----|-------|------|-----------------|-------------|
| Houston  | Multiple | 0912-12-690 | VA  | C     | NONE | H-GAC           | \$4,000,000 |

STREET: HOUSTON-GALVESTON TMA FUNDING CATEGORY: 7  
 LIMITS FROM: VA VOC: kg/day  
 LIMITS TO: VA NOx: kg/day  
 TIP DESCRIPTION: REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2023-FY 2024

**Project History:**

**Remarks:**

| Total Project Cost Information: |                    | Cost of Approved Phases: | Authorized Funding by Category/Share: |                    |            |            |                    | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|--------------------|------------|------------|--------------------|---------------------|
| Item                            | Amount             |                          | Funding Category                      | Federal            | State      | Local      | Local Contribution |                     |
| Preliminary Engineering:        | \$196,000          | \$4,000,000              | 7-STBG                                | \$4,000,000        | \$0        | \$0        | \$0                | \$4,000,000         |
| Right Of Way:                   | \$0                |                          |                                       |                    |            |            |                    |                     |
| Construction:                   | \$4,000,000        |                          |                                       |                    |            |            |                    |                     |
| Construction Engineering:       | \$240,000          |                          |                                       |                    |            |            |                    |                     |
| Contingencies:                  | \$400,000          |                          |                                       |                    |            |            |                    |                     |
| Indirects:                      | \$203,200          |                          |                                       |                    |            |            |                    |                     |
| Bond Financing:                 | \$0                |                          |                                       |                    |            |            |                    |                     |
| <b>Total Project Cost</b>       | <b>\$5,039,200</b> |                          | <b>Funding by share:</b>              | <b>\$4,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>         | <b>\$4,000,000</b>  |

TDC: 0

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**March 2023 Administrative Amendments**

**PROPOSED VERSION**

|                    |                             |                            |            |              |             |                        |
|--------------------|-----------------------------|----------------------------|------------|--------------|-------------|------------------------|
| <b>MPOID / CSJ</b> | <b>I 8856 / 0912-00-688</b> | <b>STIP Revision Date:</b> |            |              |             | <b>FY 2026</b>         |
| <b>DISTRICT</b>    | <b>COUNTY</b>               | <b>CSJ</b>                 | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> |
| Houston            | Multiple                    | 0912-00-688                | VA         | C            | NONE        | H-GAC                  |
|                    |                             |                            |            |              |             | <b>YOE COST</b>        |
|                    |                             |                            |            |              |             | <b>\$10,000,000</b>    |

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP DESCRIPTION: REGIONAL FREEWAY INCIDENT MANAGEMENT: FY 2026

FUNDING CATEGORY: 7  
 VOC: kg/day  
 NOx: kg/day

**Project History :** Amendment # MAR-2023A- 2023-03-24 Assign CSJ# 0912-00-688.

**Remarks:** TDCs 2,000,000

|  |                     |                                 |  |              |       |       |                    |                     |
|--|---------------------|---------------------------------|--|--------------|-------|-------|--------------------|---------------------|
| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |       |       |                    |                     |
| Preliminary Engineering:               | \$0                 |                                 | Funding Category                             | Federal      | State | Local | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0                 | <b>\$10,000,000</b>             | 7-STBG                                       | \$10,000,000 | \$0   | \$0   | \$0                | \$10,000,000        |
| Construction:                          | \$10,000,000        |                                 | <hr/>  |              |       |       |                    |                     |
| Construction Engineering:              | \$0                 |                                 | Funding by share:                            | \$10,000,000 | \$0   | \$0   | \$0                | \$10,000,000        |
| Contingencies:                         | \$0                 |                                 | <hr/>  |              |       |       |                    |                     |
| Indirects:                             | \$0                 |                                 | TDC: 2,000,000                               |              |       |       |                    |                     |
| Bond Financing:                        | \$0                 |                                 |  |              |       |       |                    |                     |
| <b>Total Project Cost</b>              | <b>\$10,000,000</b> |                                 |  |              |       |       |                    |                     |

**OLD VERSION**

|                    |                 |                            |            |              |             |                        |
|--------------------|-----------------|----------------------------|------------|--------------|-------------|------------------------|
| <b>MPOID / CSJ</b> | <b>I 8856 /</b> | <b>STIP Revision Date:</b> |            |              |             | <b>FY 2026</b>         |
| <b>DISTRICT</b>    | <b>COUNTY</b>   | <b>CSJ</b>                 | <b>HWY</b> | <b>PHASE</b> | <b>CITY</b> | <b>PROJECT SPONSOR</b> |
| Houston            | Multiple        | 0912-00-688                | VA         | C            | NONE        | H-GAC                  |
|                    |                 |                            |            |              |             | <b>YOE COST</b>        |
|                    |                 |                            |            |              |             | <b>\$10,000,000</b>    |

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP DESCRIPTION: REGIONAL FREEWAY INCIDENT MANAGEMENT FY 2026

FUNDING CATEGORY: 7  
 VOC: kg/day  
 NOx: kg/day

**Project History :**

**Remarks:**

|  |                     |                                 |  |              |       |       |                    |                     |
|--|---------------------|---------------------------------|--|--------------|-------|-------|--------------------|---------------------|
| <b>Total Project Cost Information:</b> |                     | <b>Cost of Approved Phases:</b> | <b>Authorized Funding by Category/Share:</b> |              |       |       |                    |                     |
| Preliminary Engineering:               | \$0                 |                                 | Funding Category                             | Federal      | State | Local | Local Contribution | Funding By Category |
| Right Of Way:                          | \$0                 | <b>\$10,000,000</b>             | 7-STBG                                       | \$10,000,000 | \$0   | \$0   | \$0                | \$10,000,000        |
| Construction:                          | \$10,000,000        |                                 | <hr/>  |              |       |       |                    |                     |
| Construction Engineering:              | \$0                 |                                 | Funding by share:                            | \$10,000,000 | \$0   | \$0   | \$0                | \$10,000,000        |
| Contingencies:                         | \$0                 |                                 | <hr/>  |              |       |       |                    |                     |
| Indirects:                             | \$0                 |                                 | TDC: 0                                       |              |       |       |                    |                     |
| Bond Financing:                        | \$0                 |                                 |  |              |       |       |                    |                     |
| <b>Total Project Cost</b>              | <b>\$10,000,000</b> |                                 |  |              |       |       |                    |                     |

**Mission Statement**

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

**Board of Directors**

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February 2, 2023

Mr. Craig Raborn  
MPO Director  
Houston-Galveston Area Council  
P.O. Box 22777  
Houston, TX 77227-2777

**ATTN: Adam Beckcom**

Re: TIP Administrative Amendment for MPOID 18167

Dear Mr. Raborn:

METRO's Missouri City Park and Ride at SH 6/Fort Bend Parkway is included in FY 24 of the 2023-2026 Transportation Improvement Program (TIP). The project is a lease agreement to construct a new park and ride facility at that location. It is shown as a locally funded transit capital project in FY 2024.

Rather than constructing the facility, METRO is negotiating a long-term lease agreement with NewQuest Properties. Under the terms of the agreement, NewQuest would construct a park and ride garage that METRO would lease and use to operate the park and ride. METRO has submitted a request for a Letter of No Prejudice (LONP) to the Federal Transit Administration (FTA) for the lease payments. No federal transportation funds are attached to the project at this time. Prior to approval of the LONP, FTA is requesting that the TIP entry for the project be updated as shown below:

|                       |   |
|-----------------------|---|
| MPOID /Facility Name: | 18167/Missouri City/SH 6 Park and Ride  |
| Limits:               | @ SH 6/Fort Bend Parkway  |
| Description:          | Construct Park and Ride Real estate lease agreement for a privately constructed park and ride structure |
| Cost:                 | \$42,373,003 \$51,724,000   |
| Funding Category:     | 3/Local Transit   |
| FY:                   | 2023 2024   |

It is our understanding that this request can be accommodated as an Administrative Amendment to the TIP. Your assistance in expediting this request at the earliest opportunity would be greatly appreciated. METRO

is trying to secure the LONP prior to a March 10<sup>th</sup> deadline related to the lease agreement.

Thank you for your assistance with this request. If you have any questions, please contact me at [Edmund.Petry@ridemetro.org](mailto:Edmund.Petry@ridemetro.org).

Sincerely,



Edmund J. Petry, AICP  
Director - System & Capital Planning, Engineering & Construction

cc: Thomas Jasien, Deputy CEO  
Shri Reddy, P.E., EVP Planning, Engineering & Construction  
Clint Harbert, AICP, Vice President, System &  
Capital Planning  
Alan Clark, Chief Strategy Officer  
Catherine McCreight, TxDOT  
Adam Beckom, H-GAC