2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER TIP AMENDMENTS

PROPOSED VERSION									
MPOID / CSJ DISTRICT Houston	<mark>18879</mark> / 0	912-72-687	7	STIP Revision Date:					
	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	YOE COST		
	Harris		CS	С	HOUSTON	CITY OF HOUSTON PUBLIC WO		\$29,500,000	
STREET:	ANTOINE DE	₹				MPO PROJECT ID:	18,879		
LIMITS FROM:	W MOUNT H	HOUSTON RD				VOC:	kg/day		
LIMITS TO:	VICTORY DR					NOx:	kg/day		
TIP DESCRIPTION:		CT 4 LANE RC		SEGMENTS WIT	H PEDESTRIAN AN	ND BICYCLE ACCOMMO	dations, turn l	ANES, AND	
Project History:	Amendment # SEP-2022- 2022-09-23 Segment (split) MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/0912-72-687 to assist with environmental documents, packages and construction lettings. Delay 18034 to FY 2026. There is no								
Remarks:	change to federal	tunding.							

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$1,445,500	Phases: \$29,500,000	i i			Local	Funding			
Right Of Way:			Funding Category	Federal	State	Local	Contribution	By Category		
Construction:	\$29,500,000		7-STBG	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000		
Construction Engineering:	\$1,180,000		3-LOCAL CONT	\$0	\$0	\$0	\$4,500,000	\$4,500,000		
Contingencies:	\$2,950,000		J-EOC/(E COIVI	**			, ,,	4 1,200,000		
Indirects:	\$1,498,600		Funding by share:	\$20,000,000	\$0			\$29.500.000		
Bond Financing:	\$0			Ψ20,000,000	ΨΟ			Ψ27,300,000		
Total Project Cost	\$36,574,100		1							
			TDC: 0							

OLD VERSION

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

SEPTEMBER TIP AMENDMENTS

PROPOSED VERSION										
MPOID / CSJ	18879 / 0	912-72-687	7 STIP Revision Date:						FY 2025	
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS			YOE COST	
Houston	Harris		CS	С	HOUSTON				\$29,500,00	
STREET:	ANTOINE DE	\				MPC	PROJECT ID:	18,879		
LIMITS FROM:	W MOUNT H	IOUSTON RD				VOC	C:	kg/day		
LIMITS TO:	VICTORY DR					NO:	x:	kg/day		
TIP DESCRIPTION: Project History: Remarks:	INTERSECTION Amendment # SE	DN IMPROVEM P-2022- 2022-0 37 to assist with	DADWAY IN SEGM ENTS 9-23 Segment (split) n environmental doc	MPOID 1803	4/CSJ 0912-72-6	515 into two s	sections creatin	g MPOID		
A		Cost of Approved	: ₁		Authorized	Funding by	Category/Sha			
Preliminary Engineering		Phases:	Funding Category	Fede	ural	State	Local	Local Contribution	Funding By Category	
Right Of Way:	\$0	\$29,500,000	,						, , ,	
Construction:	\$29,500,000		7-STBG	\$20,000	•	\$0	\$5,000,000	\$0	\$25,000,000	
Construction Engineeri	ing: \$1,180,000 \$2,950,000		3-LOCAL CONT		\$0	\$0	\$0	\$4,500,000	\$4,500,000	
Indirects:	\$1,498,600									
Bond Financing:	\$0		Funding by share:	\$20,000	,000	\$0	\$5,000,000	\$4,500,000	\$29,500,000	
- 8			1							

OLD VERSION

Total Project Cost

Fixed printing error on funding by share totals for Local and Local Contribution.

\$36,574,100

TDC: 0