5C. PROJECT SELECTION PROCESS UPDATE

BACKGROUND

At the March 2020 Transportation Policy Council (TPC) meeting, the Council approved goals, priorities, and policies for selection and prioritization of projects to be programmed in Transportation Improvement Program (TIP), 10-Year Plan, and the Regional Transportation Plan (RTP). These goals, priorities and policies guide the H-GAC staff, Transportation Advisory Committee (TAC), and the TIP Subcommittee in development of project selection criteria and evaluation methodologies for project planning and programming. At the January 2023 meeting, TPC authorized the MPO staff to initiate the Project Selection Process.

CURRENT SITUATION

Staff completed review of all comments provided by all sponsors on validate the revised criteria scores. A summary of draft project scores in each investment category is provided below.

Staff are in the process of reviewing the benefit cost analysis (BCA) submitted by the sponsors. After completing the review projects BCA will be assigned a score and draft BCA score will be provided to the sponsors for validation by the end of September. The total draft scores of the projects and project rankings in each investment category will be published in October.

Investment Category	Projects Scored	High	Low	Median	Moving to BCA
Major Projects	55	91	38	68	54
High Growth Area Needs	73	84	25	71	68
Operational Improvements & Congestion Management	78	76	17	55	50
Resiliency and State of Good Repair	64	85	21	54	42
Transit	16	79	18	35	4
Total*	197				

^{*}Projects submitted in multiple Investment Categories are only counted once in the total.

ACTION REQUESTED

For information and discussion. No action requested.