## 10. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

## BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

## CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 TIP and 2045 RTP is included below for the Council's review.

- Delay the FM 528 4-lane widening project in Brazoria County (MPO ID 17209) from FY 2030 to FY 2035 in the 2045 Regional Transportation Plan to allow for environmental clearances. (Total Project Cost: \$8.5M)
- Add \$4.2M of Surface Transportation Block Grant (STBG) funding to the TxDOT Houston District's IH 45 North frontage road construction and operational improvements project in Montgomery County (MPO ID 17221) to cover updated cost estimates. (+\$4.2M; Total: \$18.0M)
- Add the \$7.0M federal Community Projects HR 4366 award (Category 10) to Montgomery County's FY 2025 Ford Road 4-lane widening project (MPO ID 18120). (+\$7.0M; Total: \$44.5M)
- Convert all State District Discretionary (Category 11) funding of TxDOT Houston District's US 290 truck parking lot construction project at FM 2920 in Harris County (MPO ID 18917) to a state contribution at TxDOT's request. (+\$0M; Total: \$1.8M)

# ACTION REQUESTED

For Information and Discussion Only.

# H-GAC 2025-2028 TIP and 2045 RTP

# August 2024 TPC Amendments

								Proposed Modifi	cations	
				Dust			Fui	nding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local	Scope	Schedule
			FM 528 (BS 35, SH 35 BYPASS)	R	No					✓ FY 2030 to FY
1	1414-02-008	DISTRICT (BRA)	WIDEN FROM 2 TO 4 LANES							2035
	<u>17221</u>	TXDOT HOUSTON	IH 45 (S OF SHENAND, SH 242)	R	No		+ \$4.2			
2	<u>0110-04-202</u>	DISTRICT (HAR)	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE							
			ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE							
3	<u>18120</u>	MONTGOMERY	FORD RD (LP 494, HARRIS C/L)	R	No		+ \$5.6	+ \$1.4		
	0912-37-259	COUNTY (MON)	WIDEN FROM 2-LANE 4 LANE UNDIVIDED ROADWAY							
4	<u>18917</u>	TXDOT HOUSTON	US 290 (AT FM 2920, NULL)	R	No	$\checkmark$	-0-			
4	<u>0114-12-017</u>	DISTRICT (HAR)	CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP							

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

August 2024 Amendment

MPOID / CSJ	17209 /	1414-02-008	}	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST		
Houston	Brazoria	1414-02-008	FM 528	С		TXDOT HOUSTON DISTRICT	\$8,450,000		
STREET:	FM 528					FUNDING CATEGORY:			
LIMITS FROM:	BS 35					VOC:	kg/day		
LIMITS TO:	SH 35 BYPA	SS				NOx:	kg/day		
TIP DESCRIPTION :	WIDEN FRO	OM 2 TO 4 LANES	S						

Project History: Amendment# AUG-2024: 2024-08-23: Delay from FY 2030 to FY 2035 due to required environmental clearances.

#### **Remarks:**

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	.re:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost \$8,450,000							
		TDC: 0					

# OLD VERSION STIP Revision Date: FY 2030

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1414-02-008	FM 528	С		TXDOT HOUSTON DISTRICT	\$8,450,000
STREET:	FM 528					FUNDING CATEGORY:	
LIMITS FROM:	BS 35					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	SH 35 BYPA WIDEN FRO	ss DM 2 TO 4 LANES	5			NOx:	kg/day

Project History : Amendment # MAY-2021A- 2021-05-21 Advance from FY 2035 to FY 2025.\*\*\*

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#### **Remarks:**

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:	1		• •	• •	Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost \$8,450,000							
		TDC:					

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

August 2024 Amendment

PROPOSED	VERSION						
MPOID / CSJ	17221 /	0110-04-202		STIF	• Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-202	IH 45	С	Shenandoha	TXDOT HOUSTON DISTRICT	\$18,048,337
STREET:	IH 45					FUNDING CATEGORY: 7,3	
LIMITS FROM:	S OF SHEN	ANDOAH PARK E	OR			VOC:	kg/day
LIMITS TO:	SH 242					NOx:	kg/day
TIP DESCRIPTION :	RAISE NOR IMPROVEM		southbol	JND FRONTAG	e roads, operatio	NAL IMPROVEMENTS AND DRAINAG	GE

Project History : Amendment# AUG-2024: 2024-08-23: Add Cat-7 funding due to updated cost estimate.

Total Project Cost I	nformation:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering:	\$884,369	Phases:				σ,		Funding			
Right Of Way:	\$0	\$18,048,337	Funding Category	Federal	State	Local	Local Contribution	By Category			
Construction:	\$18,048,337		STBG	\$14,223,146	\$3,555,786	\$0	\$0	\$17,778,932			
Construction Engineering:	\$902,417			\$0	\$0	\$0	\$269.405	\$269,405			
Contingencies:	\$1,804,834			<b>4</b> 0	Ψ0		, ,	4207,105			
Indirects:	\$916,856		Funding by share:	\$14,223,146	\$3,555,786	\$0	\$269,405	\$18,048,337			
Bond Financing:	\$0		· · · · · · · · · · · · · · · · · · ·	ψ1 <del>1</del> ,223,140	ψ3,333,700	<b>*</b> -	<b>4</b> ,	\$10,040,557			
Total Project Cost	\$22,556,812										
			TDC: 0								

MPOID / CSJ	17221 /	0110-04-202		STI	P Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-202	IH 45	С	Shenandoha	TXDOT HOUSTON DISTRICT	\$13,867,507
STREET:	IH 45					FUNDING CATEGORY: 7,3	
IMITS FROM:	s of shena	ANDOAH PARK E	OR			VOC:	kg/day
LIMITS TO:	SH 242					NOx:	kg/day
TIP DESCRIPTION :	RAISE NOR IMPROVEM		southbou	JND FRONTAG	E ROADS, OPERATIC	NAL IMPROVEMENTS AND DRAINAG	GE

#### Remarks:

Total Project Cost I		Cost of Approved	1 1 1	Authorized Funding by Category/Share:							
Preliminary Engineering:	\$679,508	Phases:	1			0 /	Local	Funding			
Right Of Way:	\$0	\$13,867,507	Funding Category	Federal	State	Local	Contribution	By Category			
Construction:	\$13,867,507		STBG	\$10,878,482	\$2,719,620	\$0	\$0	\$13,598,102			
Construction Engineering:	\$693,375			\$0	\$0	\$0	\$269,405	\$269,405			
Contingencies:	\$1,386,751				••			1,			
Indirects:	\$704,469		Funding by share:	\$10,878,482	\$2,719,620	\$0	\$269.405	\$13,867,507			
Bond Financing:	\$0			\$10,070,402	\$2,717,020	<i>4</i> °	4207,100	\$13,007,307			
Total Project Cost	\$17,331,610										
			TDC: 0								

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

August 2024 Amendment

MPOID / CSJ	18120 /	0912-37-259		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Montgomery	0912-37-259	CR	С	NONE	MONTGOMERY COUNTY	\$44,451,611		
STREET:	FORD RD					FUNDING CATEGORY: 3,10			
LIMITS FROM:	LP 494					VOC:	kg/day		
LIMITS TO:	HARRIS C/L					NOx:	kg/day		
TIP DESCRIPTION :	WIDEN FRC	OM 2-LANE 4 LAN	E UNDIVIDI	ED ROADWAY					

Project History : Amendment # AUG-2024- 2024-08-23 Program with \$7.0M federal HR 4366 Community Project earmark (Cat-10) and \$37.5M of local (Cat-3) funds in FY 2025.

### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Author	rized Funding b	y Category/Sha	re.	
Preliminary Engineering:	\$2,178,129	Phases:		Author	izea i anang b	y eucegoi y ena	Local	Funding
Right Of Way:	\$0	\$44,451,611	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,451,611		LOCAL CONT	\$0	\$0	\$0	\$37,451,611	\$37,451,611
Construction Engineering:	\$1,778,064		10	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000
Contingencies:	\$4,445,161			+0,000,000	40	<b>\$1,100,000</b>	• *	•••••••
Indirects:	\$2,258,142		Funding by share:	\$5,600,000	\$0	\$1,400,000	\$37,451,611	<mark>\$44,451,611</mark>
Bond Financing:	\$0			43,000,000	φυ	φ1, <del>4</del> 00,000	407,101,011	фтт,тэт,отт
Total Project Cost	\$55,111,107							
			TDC: 0					

MPOID / CSJ	18120 /			STIP	<b>Revision Date</b>	2:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		CR	С	NONE	MONTGOMERY COUNTY	\$37,451,611
STREET:	FORD RD					FUNDING CATEGORY: 3	
LIMITS FROM:	LP 494					VOC:	kg/day
LIMITS TO:	HARRIS CL					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM	2-LANE 4 LA	ANE UNDIVIDE	D ROADWAY			

#### **Project History :**

#### Remarks:

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,835,129	Phases:			5,	0,	Local	Funding	
Right Of Way:	\$0	\$37,451,611	Funding Category	Federal	State	Local	Contribution	By Category	
Construction:	\$37,451,611		LOCAL CONT	\$0	\$0	\$0	\$37,451,611	\$37,451,611	
Construction Engineering:	\$1,498,064								
Contingencies:	\$3,745,161		Funding by share:	\$0	\$0	\$0	\$37,451,611	\$37,451,611	
Indirects:	\$1,902,542		1					• • •	
Bond Financing:	\$0		1						
Total Project Cost	\$46,432,507								
			TDC: 0						

2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

August 2024 Amendment

MPOID / CSJ	18917 / (	)  4- 2-0 7	,	STIP	Revisio	n Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТ	Υ	PROJECT SPONS	OR	YOE COST
Houston	Harris	0114-12-017	US 290	С	NOI	NE TX	XDOT HOUSTON D	DISTRICT	\$1,800,00
STREET:	US 290						FUNDING CATEGO	DRY: II	
IMITS FROM:	AT FM 2920						VOC:		kg/day
IMITS TO:							NOx:		kg/day
IP DESCRIPTION :	CONSTRUCT	TRUCK PARK	ING LOT FOR TF	NUCK REST ST		H APPROXIMA	TELY 25 PARKING S	SPACES.	
	25 parking spaces.			Ū			t TXDOT's request. ict Discretionary, fund	ding at the spons	sor's request.
Total Project Co	st Information:	Cost of Approved					- h C		
Preliminary Engineering:	\$88,200	Phases:			Autho	rizea Funding	g by Category/Shar		Funding
Right Of Way:	\$0	\$1,800,000	Funding Category	Fed	leral	State	Local	Local Contribution	By Category
Construction:	\$1,800,000	1	ST DIST DISC		<b>\$0</b>	\$1,800,000	\$0	\$0	\$1,800,000
Construction Engineerir	ng: \$108,000	1				• • •			• • •
Contingencies:	\$180,000		Funding by share	:	<b>\$0</b>	\$1,800,000	\$0	\$0	\$1,800,000
ndirects:	\$91,440	1							
Bond Financing:	\$0	1							
0	\$2,267,640								
Ū.	\$2,267,640		TDC: 0						
Total Project Cost			TDC: 0						
Total Project Cost	N	)  4, 2,0 7		STIP	Revisio	n Date:			EY 2025
OLD VERSION	N	)  4- 2-0 7 csj		STIP I PHASE	Revisio		PROJECT SPONS	OR	FY 2025 YOE COST
OLD VERSION MPOID / CSJ DISTRICT	N 18917 / (		1			Y	<b>PROJECT SPONS</b> XDOT HOUSTON E		
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	N 18917 / ( COUNTY Harris	CSJ	HWY	PHASE	СІТ	Y	KDOT HOUSTON E	DISTRICT	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	N 18917 / ( COUNTY Harris US 290	CSJ	HWY	PHASE	СІТ	Y	XDOT HOUSTON E	DISTRICT	YOE COST \$1,800,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston TREET: JMITS FROM:	N 18917 / ( COUNTY Harris	CSJ	HWY	PHASE	СІТ	Y	KDOT HOUSTON E FUNDING CATEGO VOC:	DISTRICT	YOE COST \$1,800,000
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: IMITS FROM: IMITS TO:	N 18917 / ( COUNTY Harris US 290 AT FM 2920	<b>CSJ</b> 0114-12-017	HWY US 290	PHASE C	CIT NOM	<b>y</b> Ne ti	KDOT HOUSTON E FUNDING CATEGO VOC: NOX:	DISTRICT DRY: 11	YOE COST \$1,800,000
Total Project Cost	N 18917 / ( COUNTY Harris US 290 AT FM 2920	<b>CSJ</b> 0114-12-017	HWY US 290	PHASE C	CIT NOM	<b>y</b> Ne ti	KDOT HOUSTON E FUNDING CATEGO VOC:	DISTRICT DRY: 11	YOE COST \$1,800,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: FIP DESCRIPTION : Project History :	N I8917 / ( COUNTY Harris US 290 AT FM 2920 CONSTRUCT Amendment# AU 25 parking spaces.	<b>CSJ</b> 0114-12-017 TRUCK PARK G-2024: 2024-00 Amendment# J	HWY US 290 ING LOT FOR TF 8-23: Change Cat- UN-2024: 2024-00	PHASE C RUCK REST ST I I funding to 6-28: Program	CIT NON TOP WITH 100% state in FY 202!	Y NE T2 H APPROXIMA e contribution a 5 of the 2025 T	KDOT HOUSTON E FUNDING CATEGO VOC: NOx: .TELY 25 PARKING S t TXDOT's request.	DISTRICT DRY: II SPACES.	YOE COST \$1,800,000 kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston ITREET: IMITS FROM: IMITS FROM: IMITS TO: TIP DESCRIPTION : Project History :	N I8917 / ( COUNTY Harris US 290 AT FM 2920 CONSTRUCT Amendment# AU 25 parking spaces. Amendment# MA	CSJ 0114-12-017 TRUCK PARK G-2024: 2024-0 Amendment# J R-2024: 2024-0	HWY US 290 ING LOT FOR TF 8-23: Change Cat- UN-2024: 2024-00	PHASE C RUCK REST ST I I funding to 6-28: Program	CIT NON FOP WITH 100% state in FY 202! ederal/state	Y NE TX H APPROXIMA e contribution a 5 of the 2025 T e Cat-I I, Distr	KDOT HOUSTON E FUNDING CATEGO VOC: NOx: .TELY 25 PARKING S t TXDOT's request. IP. ict Discretionary, fund	DISTRICT DRY: 11 SPACES.	YOE COST \$1,800,000 kg/day kg/day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston TREET: IMITS FROM: IMITS TO: 'IP DESCRIPTION : Project History : Remarks: Total Project Cost	N I8917 / ( COUNTY Harris US 290 AT FM 2920 CONSTRUCT Amendment# AU 25 parking spaces. Amendment# MA st Information:	CSJ 0114-12-017 TRUCK PARK G-2024: 2024-00 Amendment# J R-2024: 2024-00	HWY US 290 ING LOT FOR TF 8-23: Change Cat- UN-2024: 2024-00	PHASE C RUCK REST ST I I funding to 6-28: Program	CIT NON FOP WITH 100% state in FY 202! ederal/state	Y NE TX H APPROXIMA e contribution a 5 of the 2025 T e Cat-I I, Distr	KDOT HOUSTON E FUNDING CATEGO VOC: NOx: .TELY 25 PARKING S t TXDOT's request. IP.	DISTRICT DRY: 11 SPACES. ding at the spon:	YOE COST \$1,800,000 kg/day kg/day sor's request. Funding
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston TREET: IMITS FROM: IMITS FROM: IMITS TO: 'IP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering:	N I8917 / ( COUNTY Harris US 290 AT FM 2920 CONSTRUCT Amendment# AU 25 parking spaces. Amendment# MA st Information:	CSJ 0114-12-017 TRUCK PARK G-2024: 2024-0: Amendment# J R-2024: 2024-0: Cost of Approved	HWY US 290 ING LOT FOR TF 8-23: Change Cat- UN-2024: 2024-00	PHASE C RUCK REST ST I I funding to 5-28: Program Y 2025 with fe	CIT NON FOP WITH 100% state in FY 202! ederal/state	Y NE TX H APPROXIMA e contribution a 5 of the 2025 T e Cat-I I, Distr	KDOT HOUSTON E FUNDING CATEGO VOC: NOx: .TELY 25 PARKING S t TXDOT's request. IP. ict Discretionary, fund	DISTRICT DRY: 11 SPACES.	YOE COST \$1,800,000 kg/day kg/day sor's request.
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston TREET: IMITS FROM: IMITS FROM: IMITS TO: IP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way:	N I8917 / ( COUNTY Harris US 290 AT FM 2920 CONSTRUCT Amendment# AU 25 parking spaces. Amendment# MA st Information: \$88,200	CSJ 0114-12-017 TRUCK PARK G-2024: 2024-00 Amendment# J R-2024: 2024-00 Cost of Approved Phases:	HWY US 290 ING LOT FOR TF 8-23: Change Cat- UN-2024: 2024-00 3-22: Program in F	PHASE C RUCK REST ST I I funding to 6-28: Program Y 2025 with fe	CIT NON TOP WITH 100% state in FY 202! ederal/state Autho	Y NE T H APPROXIMA contribution a 5 of the 2025 T e Cat-11, Distr rized Funding	KDOT HOUSTON E FUNDING CATEGO VOC: NOx: TELY 25 PARKING S t TXDOT's request. IP. ict Discretionary, fund g by Category/Shar Local	DISTRICT DRY: 11 SPACES. ding at the spons	YOE COST \$1,800,000 kg/day kg/day sor's request. Funding
Fotal Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston TREET: IMITS FROM: IMITS TO: IP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction:	N I8917 / ( COUNTY Harris US 290 AT FM 2920 CONSTRUCT Amendment# AU 25 parking spaces. Amendment# MA st Information: \$88,200 \$0 \$1,800,000	CSJ 0114-12-017 TRUCK PARK G-2024: 2024-00 Amendment# J R-2024: 2024-00 Cost of Approved Phases:	HWY US 290 ING LOT FOR TF 8-23: Change Cat- UN-2024: 2024-00 3-22: Program in F	PHASE C RUCK REST ST I I funding to 5-28: Program Y 2025 with fe	CIT NON TOP WITH 100% state in FY 202! ederal/state Autho	Y NE T H APPROXIMA e contribution a 5 of the 2025 T e Cat-I I, Distr rized Funding State	KDOT HOUSTON E FUNDING CATEGO VOC: NOX: .TELY 25 PARKING S t TXDOT's request. IP. ict Discretionary, fund g by Category/Shar	DISTRICT DRY: II SPACES. ding at the spon: re: Contribution	YOE COST \$1,800,000 kg/day kg/day sor's request. Funding By Category
Fotal Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston TREET: IMITS FROM: IMITS TO: IP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineering	N I 8917 / ( COUNTY Harris US 290 AT FM 2920 CONSTRUCT Amendment# AU 25 parking spaces. Amendment# MA st Information: \$88,200 \$0 \$1,800,000	CSJ 0114-12-017 TRUCK PARK G-2024: 2024-0: Amendment# J R-2024: 2024-0: Cost of Approved Phases: \$1,800,000	HWY US 290 ING LOT FOR TF 8-23: Change Cat- UN-2024: 2024-00 3-22: Program in F	C C RUCK REST ST I I funding to 6-28: Program Y 2025 with fe Fed \$1,440	CIT NON TOP WITH 100% state in FY 202! ederal/state Autho beral 0,000	Y NE T H APPROXIMA e contribution a 5 of the 2025 T e Cat-I I, Distr rized Funding State	KDOT HOUSTON E FUNDING CATEGO VOC: NOx: TELY 25 PARKING S t TXDOT's request. IP. ict Discretionary, fund g by Category/Shar Local	DISTRICT DRY: II SPACES. ding at the spon: re: Contribution	YOE COST \$1,800,000 kg/day kg/day sor's request. Funding By Category \$1,800,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston TREET: IMITS FROM: IMITS FROM: IMITS TO: TP DESCRIPTION : Project History : Remarks: Total Project Cost Preliminary Engineering: Right Of Way: Construction: Construction Engineerir Contingencies:	N I 8917 / ( COUNTY Harris US 290 AT FM 2920 CONSTRUCT Amendment# AU 25 parking spaces. Amendment# MA st Information: \$88,200 \$0 \$1,800,000 \$0 \$1,800,000 \$1,800,000	CSJ 0114-12-017 TRUCK PARK G-2024: 2024-0: Amendment# J R-2024: 2024-0: Cost of Approved Phases: \$1,800,000	HWY US 290 ING LOT FOR TF 8-23: Change Cat- UN-2024: 2024-0 3-22: Program in F Funding Category ST DIST DISC	PHASE C RUCK REST ST I I funding to 6-28: Program Y 2025 with fe Fed \$1,440	CIT NON TOP WITH 100% state in FY 202! ederal/state Autho beral 0,000	Y NE T H APPROXIMA e contribution a 5 of the 2025 T e Cat-I I, Distr rized Funding State \$360,000	KDOT HOUSTON E FUNDING CATEGO VOC: NOx: TELY 25 PARKING S t TXDOT's request. IP. ict Discretionary, fund g by Category/Shar Local \$0	DISTRICT DRY: II SPACES. ding at the spons re: Contribution \$0	YOE COST \$1,800,000 kg/day kg/day sor's request. Funding By Category \$1,800,000
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: FIP DESCRIPTION : Project History : Remarks:	N I 8917 / C COUNTY Harris US 290 AT FM 2920 CONSTRUCT Amendment# AU 25 parking spaces. Amendment# MA st Information: \$88,200 \$0 \$1,800,000 \$1,800,000 \$180,000	CSJ 0114-12-017 TRUCK PARK G-2024: 2024-0: Amendment# J R-2024: 2024-0: Cost of Approved Phases: \$1,800,000	HWY US 290 ING LOT FOR TF 8-23: Change Cat- UN-2024: 2024-0 3-22: Program in F Funding Category ST DIST DISC	PHASE C RUCK REST ST I I funding to 6-28: Program Y 2025 with fe Fed \$1,440	CIT NON TOP WITH 100% state in FY 202! ederal/state Autho beral 0,000	Y NE T H APPROXIMA e contribution a 5 of the 2025 T e Cat-I I, Distr rized Funding State \$360,000	KDOT HOUSTON E FUNDING CATEGO VOC: NOx: TELY 25 PARKING S t TXDOT's request. IP. ict Discretionary, fund g by Category/Shar Local \$0	DISTRICT DRY: II SPACES. ding at the spons re: Contribution \$0	YOE COST \$1,800,000 kg/day kg/day sor's request. Funding By Category