

10. FUTURE AMENDMENTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2025-2028 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2025-2028 TIP and 2045 RTP is included below for the Council's review.

- Delay the FM 528 4-lane widening project in Brazoria County (MPO ID 17209) from FY 2030 to FY 2035 in the 2045 Regional Transportation Plan to allow for environmental clearances. (Total Project Cost: \$8.5M)
- Add \$4.2M of Surface Transportation Block Grant (STBG) funding to the TxDOT Houston District's IH 45 North frontage road construction and operational improvements project in Montgomery County (MPO ID 17221) to cover updated cost estimates. (+\$4.2M; Total: \$18.0M)
- Add the \$7.0M federal Community Projects HR 4366 award (Category 10) to Montgomery County's FY 2025 Ford Road 4-lane widening project (MPO ID 18120). (+\$7.0M; Total: \$44.5M)
- Convert all State District Discretionary (Category 11) funding of TxDOT Houston District's US 290 truck parking lot construction project at FM 2920 in Harris County (MPO ID 18917) to a state contribution at TxDOT's request. (+\$0M; Total: \$1.8M)

ACTION REQUESTED

For Information and Discussion Only.

H-GAC 2025-2028 TIP and 2045 RTP

August 2024 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	17209 1414-02-008	TXDOT HOUSTON DISTRICT (BRA)	FM 528 (BS 35, SH 35 BYPASS) WIDEN FROM 2 TO 4 LANES	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2030 to FY 2035
2	17221 0110-04-202	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (S OF SHENAND..., SH 242) RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE	R	No	<input checked="" type="checkbox"/>	+ \$4.2	<input type="checkbox"/>	<input type="checkbox"/>
3	18120 0912-37-259	MONTGOMERY COUNTY (MON)	FORD RD (LP 494, HARRIS C/L) WIDEN FROM 2-LANE 4 LANE UNDIVIDED ROADWAY	R	No	<input checked="" type="checkbox"/>	+ \$5.6 + \$1.4	<input type="checkbox"/>	<input type="checkbox"/>
4	18917 0114-12-017	TXDOT HOUSTON DISTRICT (HAR)	US 290 (AT FM 2920, NULL) CONSTRUCT TRUCK PARKING LOT FOR TRUCK REST STOP	R	No	<input checked="" type="checkbox"/>	-0-	<input type="checkbox"/>	<input type="checkbox"/>

