

7. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Council's review.

- Program the TxDOT Houston District's IH 10 West frontage roads construction project (MPO ID 19023) in Waller County selected by the Transportation Policy Council as a Regional Goods Movement project in December 2023 with Category-2 funding. (+\$52.9M; Total: \$52.9M)
- Program the TxDOT Houston District's IH 10 West frontage roads construction project (MPO ID 19024) in Fort Bend County selected by the Transportation Policy Council as a Regional Goods Movement project in December 2023 with Category-2 funding. (+\$4.0M; Total: \$4.0M)
- Program the TxDOT Houston District's FM 1488 Right-of-Way (ROW) acquisition with federal/state SW-ROW funding in FY 2024 (MPO ID 18985) for the FY 2026 new 4 lane construction in Montgomery County (MPO ID 16313). (+\$14.2M; Total: \$14.2M)
- Program the TxDOT Houston District's IH 45 North Houston Highway Improvement Project (NHHIP) ROW phase project for Segment 3C-1 (MPO ID 18976), funded with federal/state SW-ROW funding, in FY 2024 to allow commencement of advanced ROW acquisitions and utilities coordination. (+\$94.0M; Total: \$94.0M)
- Program the TxDOT Houston District's IH 45 NHHIP ROW phase project for Segment 3C-2 (MPO ID 18977), funded with federal/state SW-ROW funding, in FY 2024 to allow commencement of advanced ROW acquisitions and utilities coordination. (+\$61.0M; Total: \$61.0M)

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- Split out two segments (MPO IDs 19025, 19026) of the TxDOT Houston District's NHHIP Segment 3C-2 interchanges reconstruction project (MPO ID 16330) to improve its constructability and delay it to FY 2028. (+\$0M; Total: \$1.1B)
 - Program the TxDOT Houston District's NHHIP main lane reconstruction project for Segment 3C-2 (MPO ID 19025), which would be split out from MPO ID 16330, with federal/state Statewide Connectivity and SW-ROW funding in FY 2024. (+\$196.0M; Total: \$196.0M)
 - List the TxDOT Houston District's NHHIP main lane reconstruction project for Segment 3C-3 (MPO ID 19026), which would be split out from MPO ID 16330, in FY 2027 of the 2045 Regional Transportation Plan. (Total Project Cost: \$250.0M)
 - Program the TxDOT Houston District's US 290 Truck Parking Lot construction project at FM 2920 (MPO ID 18917) with federal/state District Discretionary funding in FY 2025. (+\$1.8M; Total: \$1.8M)
 - Program the TxDOT Houston District's US 290 6-lane widening project in Waller County (MPO ID 17233) with federal/state Metropolitan and Urban Area and Statewide Connectivity funding in FY 2025 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$83.2M; Total: \$83.2M)
 - Program the National Electric Vehicle Infrastructure (NEVI) Formula Program award for the installation of four direct current fast-charge ports on IH 69 South in the City of Sugar Land (MPO ID 19075) in FY 2024. (+\$1.1M; Total: \$1.1M)
 - Program the National Electric Vehicle Infrastructure (NEVI) Formula Program award for the installation of four direct current fast-charge ports on IH 10 East in the City of Winnie (MPO ID 19076) in FY 2024. (+\$1.2M; Total: \$1.2M)
 - Increase Congestion Mitigation/Air Quality (CMAQ) funding by \$17.9M to cover additional design elements and inflated costs of labor and materials on TxDOT Houston District's FY 2026 BW 8 Frontage Road Access Management project (MPO ID 18035). (+\$17.9M; Total: \$26.9M)
 - Modify the funding of the TxDOT Houston District's SH 36 4-lane widening project in Fort Bend County (MPO ID 263) in FY 2026 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$11.4M; Total: \$75.3M)
 - Modify the funding of the TxDOT Houston District's FM 2100 4-lane widening project in Harris County (MPO ID 290) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$1.5M; Total: \$44.4M)
 - Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 514) in FY 2024 to reflect the approved TxDOT FY 2024 UTP. (+\$14.1M; Total: \$51.6M)

- Modify the funding of the TxDOT Houston District's SH 105 4-lane widening project in Montgomery County (MPO ID 965) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$12.4M; Total: \$125.3M)
- Modify the funding of the TxDOT Houston District's SH 105 4-lane widening project in Montgomery County (MPO ID 7706) in FY 2025 to reflect the approved TxDOT FY 2024 UTP. (+\$13.4M; Total: \$53.8M)
- Modify the funding of the TxDOT Houston District's FM 518 6-lane widening project in Brazoria County (MPO ID 10132) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$7.6M; Total: \$61.3M)
- Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 10144) in FY 2024 to reflect the approved TxDOT FY 2024 UTP. (+\$17.6M; Total: \$26.8M)
- Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 10920) in FY 2024 to reflect the approved TxDOT FY 2024 UTP. (+\$3.5M; Total: \$36.8M)
- Modify the funding of the TxDOT Houston District's SH 35 4-lane construction project in Brazoria County (MPO ID 18027) in FY 2026 to reflect the approved TxDOT FY 2024 UTP. (+\$0.0M; Total: \$39.4M)
- Modify the funding of the TxDOT Houston District's US 90A 6-lane widening project in Fort Bend County (MPO ID 18029) in FY 2025 to reflect the approved TxDOT FY 2024 UTP. (+\$585K; Total: \$35.6M)
- Modify the funding of the TxDOT Houston District's IH 610 direct connector construction project in Harris County (MPO ID 18048) in FY 2026 to reflect the amount approved in the TxDOT FY 2024 UTP. (+\$0K; Total: \$205.0M)
- Delay the City of Houston's Surface Transportation Block Grant (STBG) funded Greens Road 4-lane widening (MPO ID 5030) from FY 2024 to FY 2025 to allow time to research appropriate funding to cover the projected cost increase. (Total: \$16.0M)
- Delay TxDOT Houston District's NHHIP interchange reconstruction project (MPO ID 16328) from FY 2024 to FY 2025 and update its project description with the segment name. (Total: \$909.6M)
- Delay TxDOT Houston District's SH 249 8-lane widening project (MPO ID 17224) from FY 2025 to FY 2027 in the 2045 RTP at the sponsor's request. (Total Project Cost: \$130.6M)
- Delay METRO's CMAQ funded US 290 Cypress Park and Ride ramp construction project (MPO ID 17041) from FY 2024 to FY 2027 to allow for completion of design, agreements, and environmental clearances. (Total: \$41.9M)

- Delay the City of Bellaire’s CMAQ funded wireless communications installation project (MPO ID 18020) from FY 2025 to FY 2026 to allow time for consultant selection. (Total: \$867K)
- Delay the City of Galveston’s FTA Section 5307 funded transit operations project (MPO ID 18616) from FY 2023 to FY 2024 to conform with expenditure needs. (Total: \$2.6M)
- Advance TxDOT Houston District’s NHHIP Segment 3B drainage project (MPO ID 19007) from FY 2025 to FY 2024 to take advantage of its current readiness. (Total: \$226.7M)
- Add ROW acquisition as an authorized phase of work to the TxDOT Houston District’s FM 517 FY 2028 4-lane widening in Galveston County (MPO ID 38). (Total: \$108.9M)

The amendments below were received since the February TPC meeting and were not previewed. These amendments will be requested for direct action to meet the statewide deadline for the May 2024 STIP revision opportunity.

- Program TxDOT Houston District’s advanced right-of-way (ROW) acquisition (MPO ID 18984) for the FM 521 widening (MPO ID 18501) with state SW-ROW funding in FY 2024. (+\$11.4M; Total: \$11.4M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18986) for the SH 75 widening (MPO ID 17230) with state SW-ROW funding in FY 2024. (+\$4.8M; Total: \$4.8M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18987) for the SH 75 widening (MPO ID 17228) with state SW-ROW funding in FY 2024. (+\$5.1M; Total: \$5.1M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18988) for the SH 75 widening (MPO ID 17229) with state SW-ROW funding in FY 2024. (+\$2.9M; Total: \$2.9M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18989) for the IH 10 East bridge reconstruction and widening (MPO ID 18707) with state SW-ROW funding in FY 2024. (+\$91.2M; Total: \$91.2M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18996) for the FM 529 reconstruction and widening (MPO ID 17210) with state SW-ROW funding in FY 2024. (+\$8.9M; Total: \$8.9M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18997) for the FM 529 reconstruction and widening (MPO ID 18514) with state SW-ROW funding in FY 2024. (+\$12.0M; Total: \$12.0M)
- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18998) for the FM 529 reconstruction and widening (MPO ID 17211) with state SW-ROW funding in FY 2024. (+\$16.0M; Total: \$16.0M)

- Program TxDOT Houston District’s advanced ROW acquisition (MPO ID 18999) for the SH 249 widening (MPO ID 17224) with state SW-ROW funding in FY 2024. (+\$25.4M; Total: \$25.4M)
- Program the Gulf Coast Transit District’s FY 2019 Federal Transit Administration (FTA) apportionment of Urban Area Formula Program, Section 5307, funds for Lake Jackson-Angleton operating expenditures (MPO ID 19084) in FY 2024 with 1.1M Transportation Development Credits (TDCs) in lieu of matching funds. (+\$1.1M; Total: \$1.1M)
- Program the Gulf Coast Transit District’s FY 2020 FTA apportionment of Urban Area Formula Program, Section 5307, funds for Lake Jackson-Angleton operating expenditures (MPO ID 19085) in FY 2024 with 1.1M TDCs in lieu of matching funds. (+\$1.1M; Total: \$1.1M)
- Program METRO’S FY 2023 FTA apportionment of Urban Area formula program, Section 5307, funds for the Safety & Security project (MPO ID 19081) in FY 2025 with 395K TDCs in lieu of matching funds, per the METRO Board of Director’s approval on February 29th, 2024. (+\$2.0M; Total: \$2.0M)
- Program METRO’S FY 2023 FTA apportionment of Bus and Bus Facilities program, Section 5339, funds for the State of Good Repair – Vehicle Replacement project (MPO ID 19082) in FY 2025 with 1.8M TDCs in lieu of matching funds, per the METRO Board of Director’s approval on February 29th, 2024. (+\$9.0M; Total: \$9.0M)
- Program METRO’S FY 2023 FTA apportionment of Enhanced Mobility of Seniors and Individuals with Disabilities program, Section 5310, funds for the Paratransit Services project (MPO ID 19083) in FY 2025 with 505K TDCs in lieu of matching funds, per the METRO Board of Director’s approval on February 29th, 2024. (+\$2.5M; Total: \$2.5M)
- Program the engineering phase of the City of Sugar Land’s US 90A Railroad Monitoring System installation (MPO ID 19014) in FY 2025 with federal/local STBG funding. (+\$304K; Total: \$304K)
- Program the construction phase of the City of Sugar Land’s US 90A Railroad Monitoring System installation (MPO ID 19017) in FY 2026 with federal/local STBG funding. (+\$1.4M; Total: \$1.4M)
- Modify the funding of METRO’S FY 2023 FTA apportionment of Section 5307 funds for the METROLIFT ADA Support project (MPO ID 18009) and delay it FY 2025, with 2.3M TDCs in lieu of matching funds, per the METRO Board of Director’s approval on February 29th, 2024. (+\$1.0M; Total: \$11.3M)
- Modify the funding of METRO’S FY 2023 FTA apportionment of Section 5307 funds for the State of Good Repair – Vehicle Replacement project (MPO ID 18002) and delay it FY 2025, with and updated description and 17.0M TDCs in lieu of matching funds, per the METRO Board of Director’s approval on February 29th, 2024. (+\$3.3M; Total: \$85.1M)

- Modify the funding of METRO'S FY 2023 FTA apportionment of Section 5337 funds for the State of Good Repair – Fixed Guideway project (MPO ID 18155) with the updated description and 4.1M TDCs in lieu of matching funds, and delay to FY 2025 per the METRO Board of Director's approval on February 29th, 2024. (+ \$12.2M; Total: \$20.7M)
- Convert all funding of TxDOT Houston District's FY 2026 SH 35/SP 5 8-lane widening project in Harris County (MPO ID 209) to a state contribution to spend down state funds. (Total: \$113.8M)
- Convert all funding of TxDOT Houston District's FY 2026 SH 35 frontage road construction project in Harris County (MPO ID 210) to a state contribution to spend down state funds. (Total: \$33.0M)
- Convert SW-ROW funding of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Waller County (MPO ID 6056) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2026 due to ROW acquisitions and utilities adjustments. (Total: \$389.0M)
- Convert SW-ROW funding of TxDOT Houston District's FY 2024 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 10334) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2025 due to ROW acquisitions and utilities adjustments. (Total: \$152.7M)
- Convert SW-ROW funding of TxDOT Houston District's FY 2024 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 13864) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2025 due to ROW acquisitions and utilities adjustments. (Total: \$20.1M)
- Convert SW-ROW funding of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 18402) to a state contribution in accordance with TxDOT Right-of-Way Division policy as of September 1, 2023. Delay to FY 2026 due to ROW acquisitions and utilities adjustments. (Total: \$94.8M)

ACTION REQUESTED

Transportation Advisory Committee recommendation for Transportation Policy Council approval of Resolutions 2024-6 and 2024-7.



Resolution

NO. 2024-06

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **FEBRUARY 2024 TPC AMENDMENT**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 22nd day of March 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council



Resolution

NO. 2024-07

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE 2045 REGIONAL TRANSPORTATION PLAN (RTP), AND TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on November 20, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE PROJECTS IN THE ATTACHED TABLE#1 AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

PASSED AND APPROVED this 22nd day of March 2024, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. Justin Beckendorff, Chairman
Transportation Policy Council

Hon. Nancy Arnold, Secretary
Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

March 2024 Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	38 1002-02-016	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add ROW.	<input type="checkbox"/>
2	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/>	+ \$11.4	<input type="checkbox"/>	<input type="checkbox"/>
3	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY	R	No	<input checked="" type="checkbox"/>	+ \$1.5	<input type="checkbox"/>	<input type="checkbox"/>
4	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	R	No	<input checked="" type="checkbox"/>	+ \$14.1	<input type="checkbox"/>	<input type="checkbox"/>
5	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	<input checked="" type="checkbox"/>	+ \$12.4	<input type="checkbox"/>	<input type="checkbox"/>
6	5030 0912-71-836	CITY OF HOUSTON (HAR)	GREENS RD (JFK BLVD, IH 69) RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2025.
7	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO ..., LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/>	+ \$13.4	<input type="checkbox"/>	<input type="checkbox"/>
8	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	<input checked="" type="checkbox"/>	+ \$7.6	<input type="checkbox"/>	<input type="checkbox"/>
9	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/>	+ \$17.6	<input type="checkbox"/>	<input type="checkbox"/>
10	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/>	+ \$3.5	<input type="checkbox"/>	<input type="checkbox"/>
11	16328 0500-03-599	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10,) RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Minor description.	<input checked="" type="checkbox"/> FY 2024 to FY 2025.

H-GAC 2023-2026 TIP and 2045 RTP

March 2024 Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
12	16330 0500-08-001	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69/IH ...,) RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM ELYSIAN ST. TO E. OF GREGG ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM ELYSIAN ST. TO E. OF GREGG ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB LAN	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2024 to FY 2028.
13	17041 0050-06-093	METRO (HAR)	US 290 (AT CYPRESS P...,) CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2024 to FY 2027.
14	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2025 to FY 2027.
15	17233 0114-11-077	TXDOT HOUSTON DISTRICT (WAL)	US 290 (SH 6, HARRIS C/L (...) WIDEN FROM 4 LANES TO 6 LANES	R	Yes	<input checked="" type="checkbox"/>		Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.
16	18020 0912-72-597	CITY OF BELLAIRE (HAR)	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST (CHIMNEY ROCK..., FOURNACE PLA...) Installation of wireless communications technology (5G or similar), closed-circuit (CCTV) cameras, dynamic message signs and loop detector sensors	O	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2025 to FY 2026.
17	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N..., STEELE RD) CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	R	No	<input checked="" type="checkbox"/>	-0-	<input type="checkbox"/>	<input type="checkbox"/>	
18	18029 0027-08-147	TXDOT HOUSTON DISTRICT (FOR)	US 90A (FM 359, SH 99) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)	R	No	<input checked="" type="checkbox"/>	+\$0.6	<input type="checkbox"/>	<input type="checkbox"/>	
19	18035 3256-01-127	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (IH 10 W, IH 69 S) MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.	R	No	<input checked="" type="checkbox"/>	+\$17.9	<input type="checkbox"/>	<input type="checkbox"/>	
20	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35,) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	No	<input checked="" type="checkbox"/>	-0-	<input type="checkbox"/>	<input type="checkbox"/>	

H-GAC 2023-2026 TIP and 2045 RTP

March 2024 Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
21	18616 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
22	18917 0114-12-017	TXDOT HOUSTON DISTRICT (HAR)	US 290 (AT FM 2920,) Construct Truck Parking Lot	O	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
23	18976 0500-03-616	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10,) ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-1	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
24	18977 0500-08-002	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 69/IH ...,) ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
25	18985 0523-07-003	TXDOT HOUSTON DISTRICT (MON)	FM 1488 (BF 1488-P, SH 249 AT FM...) ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
26	19007 0177-11-161	TXDOT HOUSTON DISTRICT (HAR)	IH 69 (IH 69/ST EMA..., IH 45) INSTALL PUMP STATION OUTFALL, STORM SEWER, AND CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2024.
27	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
28	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/I, Cane Island ...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
29	19025 0508-01-396	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (E OF GREGG S..., E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
30	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O..., W OF MCKEE S...) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No	<input checked="" type="checkbox"/>	Add to RTP.	<input checked="" type="checkbox"/> Add to RTP.	<input checked="" type="checkbox"/> Add to RTP.
31	19075 5000-00-191	TXDOT HOUSTON DISTRICT (FOR)	IH 69 S (AT 15145 Sou...,) Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 69).	O	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.

H-GAC 2023-2026 TIP and 2045 RTP
March 2024 Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)		Scope	Schedule		
						Fed/State	Local				
32	19076 5000-00-192	TXDOT BEAUMONT DISTRICT (CHA)	IH 10 E (AT FM 1663,) Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 10).	O	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.

Table#1**March 2024 Transportation Development Credits (TDCs)**

Agency	MPOIDs/CSJs	Project	Federal Source	Federal Funds	TDCs Awarded	Priority Use Under TDC Policy	Comments
METRO	18002	STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023	FTA Section 5307	\$85,077,123	17,015,425	Support of Federal Transit Funding	Use of TDCs will allow METRO to purchase replacement buses to support public transit service.
METRO	18009	METROLIFT ADA SUPPORT: FY 2023 FTA Section 5307 APPORTIONMENT	FTA Section 5307	\$11,299,208	2,259,842	Support of Federal Transit Funding	Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.
METRO	18155	State of Good Repair Fixed State of Good Repair Fixed Guideway FY 2023	FTA Section 5337	\$20,685,248	4,137,050	Support of Federal Transit Funding	Use of TDCs will allow METRO to maintain bus and rail systems in a State of Good Repair (SGR) to help ensure safe, dependable and accessible services.
METRO	19081	Safety & Security FY 2023	FTA Section 5307	\$1,977,362	395,471	Support of Federal Transit Funding	Use of TDCs will allow METRO to fund public transportation security projects to support improved safety of our existing and planned transit services
METRO	19082	State of Good Repair Vehicle Replacements FY 2023	FTA Section 5339	\$9,069,915	1,813,983	Support of Federal Transit Funding	Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.
METRO	19083	Paratransit Services FY 2023	FTA Section 5310	\$2,522,542	504,508	Support of Federal Transit Funding	Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.
GULF COAST TRANSIT DISTRICT	19084	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON: FY 2019	FTA Section 5307	\$1,122,422	1,122,422	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 19 5307 grant, existing local funding in the amount of \$1,122,422 will be used to support ongoing transit operations and enable the purchase of rolling stock.
GULF COAST TRANSIT DISTRICT	19085	OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON: FY 2020	FTA Section 5307	\$1,124,209	1,124,209	Support of Federal Transit Funding	TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 20 5307 grant, existing local funding in the amount of \$1,124,209 will be used to support ongoing transit operations and enable the purchase of rolling stock.

H-GAC 2023-2026 TIP and 2045 RTP

Additional March 2024 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)			Scope	Schedule
						Fed/State	Local			
1	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS ...) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	R	No	✓ -0-				
2	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No	✓ -0-				
3	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	✓ -0-			✓ FY 2025 to FY 2026	
4	10334 0271-05-025	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (W OF SNAKE C..., FORT BEND/HA...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	✓ -0-			✓ FY 2024 to FY 2025	
5	13864 0271-06-117	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (FORT BEND C/..., MASON RD) RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES	R	Yes	✓ -0-			✓ FY 2024 to FY 2025	
6	18002 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023	T	No	✓ + \$19.6 (\$16.4) 17.0M TDCs	✓		✓ FY 2023 to FY 2025	
7	18009 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT	T	No	✓ + \$3.1 (\$2.1) 2.2M TDCs	✓		✓ FY 2023 to FY 2025	
8	18155 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) STATE OF GOOD REPAIR - FIXED GUIDEWAY - FY 2023	T	No	✓ + \$13.9 (\$1.7) 4.1M TDCs	✓		✓ FY 2024 to FY 2025	
9	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	✓ -0-			✓ FY 2025 to FY 2026	
10	18984 0111-03-067	TXDOT HOUSTON DISTRICT (HAR)	FM 521 (CR 56, SH 6) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 LANES TO 4 LANES DIVIDED	R	Yes	✓ Add to TIP	✓ Add to TIP		✓ Add to FY 2024	
11	18986 0110-03-081	TXDOT HOUSTON DISTRICT (HAR)	SH 75 (LEAGUE LINE ..., FM 3083/TEAS...) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED	R	Yes	✓ Add to TIP	✓ Add to TIP		✓ Add to FY 2024	
12	18987 0110-03-083	TXDOT HOUSTON DISTRICT (HAR)	SH 75 (FM 830, LEAGUE LINE ...) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED	R	Yes	✓ Add to TIP	✓ Add to TIP		✓ Add to FY 2024	
13	18988 0110-03-082	TXDOT HOUSTON DISTRICT (HAR)	SH 75 (FM 2432, FM 830) ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED	R	Yes	✓ Add to TIP	✓ Add to TIP		✓ Add to FY 2024	

H-GAC 2023-2026 TIP and 2045 RTP
Additional March 2024 TPC Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
14	18989 0508-01-390	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (W OF MAGNOLI..., W OF THOMPSON...) ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
15	18996 1006-01-084	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (KATY-HOCKLEY..., SH 99) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 6 LANES	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
16	18997 1006-01-085	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (WALLER C/L, KATY-HOCKLEY...) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
17	18998 1006-02-010	TXDOT HOUSTON DISTRICT (HAR)	FM 529 (FM 362, HARRIS C/L) ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
18	18999 0720-03-150	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) ADVANCED ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
19	19014 NA	CITY OF SUGAR LAND (FOR)	US 90A (PITTS RD, CRAVENS RD) ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS	O	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2025
20	19017 NA	CITY OF SUGAR LAND (FOR)	US 90A (PITTS RD, CRAVENS RD) RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS INSTALLATION	O	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2025
21	19081 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) SAFETY & SECURITY - FY 2023	T	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2025
22	19082 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STATE OF GOOD REPAIR - VEHICLE REPLACEMENTS - FY 2023	T	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2025
23	19083 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) PARATRANSIT SERVICES - FY 2023	T	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
24	19084 NA	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON-ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON: FY 2019	T	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024
25	19085 NA	GULF COAST TRANSIT DISTR... (BRA)	LAKE JACKSON-ANGLETON UZA (VA, VA) OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON: FY 2020	T	Yes	✓	Add to TIP	✓ Add to TIP	✓ Add to FY 2024

15-Feb-24

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024**

VERSION #2							
MPOID / CSJ		38 / 1002-02-016		STIP Revision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$87,816,050
STREET:	FM 517					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES						

Project History : Amendment # MAR-2024- 2024-03-22 Add ROW as an authorized phase of work.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,227,240	\$87,816,050	METRO-TMA	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Right Of Way:	\$21,954,013		Funding by share:	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Construction:	\$65,862,038							
Construction Engineering:	\$2,634,482							
Contingencies:	\$6,586,204							
Indirects:	\$3,345,792							
Bond Financing:	\$0							
Total Project Cost	\$103,609,767							
		TDC:	0					

VERSION #1							
MPOID / CSJ		38 / 1002-02-016		STIP Revision Date:			FY 2028
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$87,816,050
STREET:	FM 517					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 646					VOC:	kg/day
LIMITS TO:	BRAZORIA C/L					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,302,986	\$87,816,050	METRO-TMA	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Right Of Way:	\$0		Funding by share:	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Construction:	\$87,816,050							
Construction Engineering:	\$3,512,642							
Contingencies:	\$8,781,605							
Indirects:	\$4,461,055							
Bond Financing:	\$0							
Total Project Cost	\$108,874,339							
		TDC:	0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

February 2024 Future Amendments

PROPOSED VERSION

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$75,339,081
STREET: SH 36						FUNDING CATEGORY: 2,4,9998	
LIMITS FROM: IH 69 S						VOC: kg/day	
LIMITS TO: FM 2218						NOx: kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,768,711	\$75,339,081	2-METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,834,770		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Construction:	\$56,504,311		Funding by share:	\$60,271,265	\$15,067,816	\$0	\$0	\$75,339,081
Construction Engineering:	\$2,260,172		TDC: 0					
Contingencies:	\$5,650,431							
Indirects:	\$2,870,419							
Bond Financing:	\$0							
Total Project Cost	\$88,888,815							

OLD VERSION

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$63,908,443
STREET: SH 36						FUNDING CATEGORY: 2,4,9998	
LIMITS FROM: IH 69 S						VOC: kg/day	
LIMITS TO: FM 2218						NOx: kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED							

Project History : Amendment # DEC-2023A- 2023-12-27 Revise fiscal year and analysis year notations to '2026' and '2030', respectively. Revise Description to 'RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED' to be consistent with conformity network in order to resolve conformity review comments.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,348,635	\$63,908,443	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Right Of Way:	\$15,977,111		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Construction:	\$47,931,332		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Construction Engineering:	\$1,917,253		Funding by share:	\$51,126,755	\$12,781,688	\$0	\$0	\$63,908,443
Contingencies:	\$4,793,133		TDC: 0					
Indirects:	\$2,434,912							
Bond Financing:	\$0							
Total Project Cost	\$75,402,376							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ		290 / 1062-02-011		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$44,419,560
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,594,585		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,877,000	\$44,419,560	2-METRO-TMA	\$26,034,048	\$6,508,512	\$0	\$0	\$32,542,560
Construction:	\$32,542,560		SW_ROW	\$11,877,000	\$0	\$0	\$0	\$11,877,000
Construction Engineering:	\$1,301,702							
Contingencies:	\$3,254,256							
Indirects:	\$1,653,162							
Bond Financing:	\$0							
Total Project Cost	\$52,223,266		Funding by share:	\$37,911,048	\$6,508,512	\$0	\$0	\$44,419,560
			TDC: 0					

OLD VERSION

MPOID / CSJ		290 / 1062-02-011		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$42,877,000
STREET:	FM 2100					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 99					VOC:	kg/day
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY						

Project History : Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues (design is 0% and environmental is pending approval. Currently negotiating contract with consultant).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,519,000		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,877,000	\$42,877,000	2-METRO-TMA	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000
Construction:	\$31,000,000		SW_ROW	\$11,877,000	\$0	\$0	\$0	\$11,877,000
Construction Engineering:	\$1,240,000							
Contingencies:	\$3,100,000							
Indirects:	\$1,574,800							
Bond Financing:	\$0							
Total Project Cost	\$50,310,800		Funding by share:	\$36,677,000	\$6,200,000	\$0	\$0	\$42,877,000
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$51,571,613
STREET:	FM 646					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	EDMUNDS WAY					VOC: kg/day	
LIMITS TO:	FM 1266					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,217,084	\$51,571,613	2-METRO-TMA	\$36,197,290	\$9,049,323	\$0	\$0	\$45,246,613
Right Of Way:	\$6,325,000		SW_ROW	\$5,855,000	\$470,000	\$0	\$0	\$6,325,000
Construction:	\$45,246,613							
Construction Engineering:	\$1,809,865							
Contingencies:	\$4,524,661							
Indirects:	\$2,298,528							
Bond Financing:	\$0							
Total Project Cost	\$62,421,751		Funding by share:	\$42,052,290	\$9,519,323	\$0	\$0	\$51,571,613
			TDC:	0				

OLD VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000
STREET:	FM 646					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	EDMUNDS WAY					VOC: kg/day	
LIMITS TO:	FM 1266					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS						

Project History : Amendment # NOV-2023A- 2023-11-21 Replace SW_ROW Local matching funds (\$470,000) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,525,223	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Right Of Way:	\$6,325,000		ROW-UTIL	\$5,855,000	\$470,000	\$0	\$0	\$6,325,000
Construction:	\$31,127,000							
Construction Engineering:	\$1,245,080							
Contingencies:	\$3,112,700							
Indirects:	\$1,581,252							
Bond Financing:	\$0							
Total Project Cost	\$44,916,255		Funding by share:	\$30,756,600	\$6,695,400	\$0	\$0	\$37,452,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$125,266,279
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,100,228	\$125,266,279	2-METRO-TMA	\$75,267,682	\$18,816,921	\$0	\$0	\$94,084,603
Right Of Way:	\$21,180,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$104,086,279		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Construction Engineering:	\$4,163,451							
Contingencies:	\$10,408,628							
Indirects:	\$5,287,583							
Bond Financing:	\$0							
Total Project Cost	\$150,226,169		Funding by share:	\$104,449,223	\$20,817,056	\$0	\$0	\$125,266,279
			TDC:	0				

OLD VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$112,821,675
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2026 for utilities adjustments and ROW acquisition.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,490,442	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Right Of Way:	\$21,180,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$91,641,675		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Construction Engineering:	\$3,665,667							
Contingencies:	\$9,164,168							
Indirects:	\$4,655,397							
Bond Financing:	\$0							
Total Project Cost	\$134,797,349		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **5030 / 0912-71-836** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET: GREENS RD						FUNDING CATEGORY: 7	
LIMITS FROM: JFK BLVD						VOC:	kg/day
LIMITS TO: IH 69						NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED							

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2024 to FY 2025 to coordinate with the Regional Strategic Transportation Fund Program.

Remarks: 6,900,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$747,378	\$16,000,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Right Of Way:	\$0							
Construction:	\$15,252,622							
Construction Engineering:	\$762,631							
Contingencies:	\$1,525,262							
Indirects:	\$774,833							
Bond Financing:	\$0							
Total Project Cost	\$19,062,726							
			TDC:	6,900,000				

OLD VERSION

MPOID / CSJ **5030 / 0912-71-836** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E	HOUSTON	CITY OF HOUSTON	\$16,000,000
STREET: GREENS RD						FUNDING CATEGORY: 7	
LIMITS FROM: JFK BLVD						VOC:	kg/day
LIMITS TO: IH 69						NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED							

Project History :

Remarks: 6,900,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$747,378	\$16,000,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Right Of Way:	\$0							
Construction:	\$15,252,622							
Construction Engineering:	\$762,631							
Contingencies:	\$1,525,262							
Indirects:	\$774,833							
Bond Financing:	\$0							
Total Project Cost	\$19,062,726							
			TDC:	6,900,000				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$53,804,151
STREET: SH 105						FUNDING CATEGORY: 2,9999	
LIMITS FROM: SAN JACINTO C/L						VOC:	kg/day
LIMITS TO: LIBERTY C/L						NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED							

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,600,912	\$53,804,151	2-METRO-TMA	\$36,732,821	\$9,183,205	\$0	\$0	\$45,916,026
Right Of Way:	\$724,320		SW_ROW	\$7,240,639	\$0	\$647,486	\$0	\$7,888,125
Construction:	\$53,079,831		Funding by share:					
Construction Engineering:	\$2,123,193			\$43,973,460	\$9,183,205	\$647,486	\$0	\$53,804,151
Contingencies:	\$5,307,983			TDC: 0				
Indirects:	\$2,696,455							
Bond Financing:	\$0							
Total Project Cost	\$66,532,694							

OLD VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$40,448,125
STREET: SH 105						FUNDING CATEGORY: 2,9999	
LIMITS FROM: SAN JACINTO C/L						VOC:	kg/day
LIMITS TO: LIBERTY C/L						NOx:	kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED							

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal \$7,888,125 and Local \$647,486 per TxDOT ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,946,466	\$40,448,125	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Right Of Way:	\$724,320		ROW-UTIL	\$7,240,639	\$0	\$647,486	\$0	\$7,888,125
Construction:	\$39,723,805		Funding by share:					
Construction Engineering:	\$1,588,952			\$33,288,639	\$6,512,000	\$647,486	\$0	\$40,448,125
Contingencies:	\$3,972,381			TDC: 0				
Indirects:	\$2,017,969							
Bond Financing:	\$0							
Total Project Cost	\$49,973,893							

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024**

VERSION #2							
MPOID / CSJ	10132 / 3416-01-012		STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$61,300,850
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,252,806	\$61,300,850	METRO-TMA	\$39,059,538	\$9,764,885	\$0	\$0	\$48,824,423
Right Of Way:	\$15,325,213		ROW	\$11,499,285	\$977,142	\$0	\$0	\$12,476,427
Construction:	\$45,975,638							
Construction Engineering:	\$1,839,026							
Contingencies:	\$4,597,564							
Indirects:	\$2,335,562							
Bond Financing:	\$0							
Total Project Cost	\$72,325,808		Funding by share:	\$50,558,823	\$10,742,027	\$0	\$0	\$61,300,850
			TDC:	0				

VERSION #1							
MPOID / CSJ	10132 / 3416-01-012		STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C	PEARLAND	TXDOT HOUSTON DISTRICT	\$41,200,000
STREET:	FM 518					FUNDING CATEGORY:	2
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,018,800	\$41,200,000	METRO-TMA	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
Right Of Way:	\$0							
Construction:	\$41,200,000							
Construction Engineering:	\$1,648,000							
Contingencies:	\$4,120,000							
Indirects:	\$2,092,960							
Bond Financing:	\$0							
Total Project Cost	\$51,079,760		Funding by share:	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$36,794,471

STREET: FM 646 FUNDING CATEGORY: 2,4,9999
 LIMITS FROM: FM 1266 VOC: kg/day
 LIMITS TO: FM 3436 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,342,280	\$36,794,471	2-METRO-TMA	\$20,194,634	\$5,486,659	\$0	\$0	\$25,681,293
Right Of Way:	\$9,401,000		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Construction:	\$27,393,471		ROW-UTIL	\$8,401,000	\$1,000,000	\$0	\$0	\$9,401,000
Construction Engineering:	\$1,095,739							
Contingencies:	\$2,739,347							
Indirects:	\$1,391,588							
Bond Financing:	\$0							
Total Project Cost	\$43,363,425		Funding by share:	\$29,965,376	\$6,829,095	\$0	\$0	\$36,794,471
			TDC:	0				

OLD VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$33,331,092

STREET: FM 646 FUNDING CATEGORY: 2,4,9999
 LIMITS FROM: FM 1266 VOC: kg/day
 LIMITS TO: FM 3436 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # NOV-2023A- 2023-11-21 Replace SW_ROW Local matching funds (\$1,000,000) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,172,575	\$33,331,092	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Right Of Way:	\$9,401,000		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Construction:	\$23,930,092		ROW-UTIL	\$8,401,000	\$1,000,000	\$0	\$0	\$9,401,000
Construction Engineering:	\$957,204							
Contingencies:	\$2,393,009							
Indirects:	\$1,215,649							
Bond Financing:	\$0							
Total Project Cost	\$39,069,528		Funding by share:	\$27,545,073	\$5,786,019	\$0	\$0	\$33,331,092
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **16328 / 0500-03-599** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$909,560,000
STREET:						FUNDING CATEGORY: 2,3,4,12	
LIMITS FROM:						VOC: kg/day	
LIMITS TO:						NOx: kg/day	
TIP DESCRIPTION : RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3							

Project History : Amendment # MAR-2024- 2024-03-29 Delay from FY 2024 to FY 2027 and update Description.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$44,568,440	\$909,560,000	2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Right Of Way:	\$244,800,000		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000
Construction:	\$909,560,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Construction Engineering:	\$36,382,400		12CL-CLRLANE	\$199,108,000	\$49,777,000	\$0	\$0	\$248,885,000
Contingencies:	\$90,956,000							
Indirects:	\$46,205,648							
Bond Financing:	\$0							
Total Project Cost	\$1,372,472,488		Funding by share:	\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000
			TDC:	0				

OLD VERSION

MPOID / CSJ **16328 / 0500-03-599** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-599	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$909,560,000
STREET:						FUNDING CATEGORY: 2,3,4,12	
LIMITS FROM:						VOC: kg/day	
LIMITS TO:						NOx: kg/day	
TIP DESCRIPTION : Reconstruct IH-45/IH-10 interchange. IH-10 realign/widen from 6 to 8 mainlanes (ML) from west of Houston Street to west of Main Street; Construct 4 IH-10 express lanes from west of Houston Street to west of Main Street; IH-45 realign from 6 to 6 ML including 3 lanes NB and 3 lanes SB (3 ML and 1 aux lane) from Quitman Street to west of Main Street; IH-45 widening from 1 to 4 managed lanes from Quitman Street to Milam/Travis Streets							

Project History : Amendment # JAN-2018- 2018-01-26 Add NHHIP 'Develop Authority' project to the RTP. Express lanes are non-tolled.*** Amendment # MAY-2020A- 2020-05-29 Clarify project description.*** Amendment # MAY-2021- 2021-06-25 ADVANCE FROM FY 2030 TO 2024 AS PART OF THE 2045 RTP CONFORMITY AMENDMENT.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$44,568,440	\$909,560,000	2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000
Right Of Way:	\$244,800,000		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000
Construction:	\$909,560,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000
Construction Engineering:	\$36,382,400		12CL-CLRLANE	\$199,108,000	\$49,777,000	\$0	\$0	\$248,885,000
Contingencies:	\$90,956,000							
Indirects:	\$46,205,648							
Bond Financing:	\$0							
Total Project Cost	\$1,372,472,488		Funding by share:	\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000

15-Feb-24

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024**

VERSION #1							
MPOID / CSJ	16330 / 0500-08-001		STIP Revision Date:				FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-001	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,064,933,000

STREET: IH 45 FUNDING CATEGORY: 3,4,12
 LIMITS FROM: AT IH 69/IH 10 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM ELYSIAN ST. TO E. OF GREGG ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM ELYSIAN ST. TO E. OF GREGG ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB LANES.

Project History : Amendment # MAR-2024- 2024-03-22 Split MPO ID 16330 into 3 pieces creating MPO ID 19025 in FY 2026 and 19026 in FY 2027 to improve constructability. Delay to FY 2028.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$52,181,717	\$1,064,933,000	DB	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000
Right Of Way:	\$118,700,000		ST-WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000
Construction:	\$1,064,933,000		STRATEGIC	\$356,312,000	\$89,078,000	\$0	\$0	\$445,390,000
Construction Engineering:	\$42,597,320		Funding by share:	\$851,946,400	\$212,986,600	\$0	\$0	\$1,064,933,000
Contingencies:	\$106,493,300		TDC:	0				
Indirects:	\$54,098,596							
Bond Financing:	\$0							
Total Project Cost	\$1,439,003,933							

ORIGINAL VERSION							
MPOID / CSJ	16330 / 0500-08-001		STIP Revision Date:				FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-001	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,064,933,000

STREET: IH 45 FUNDING CATEGORY: 3,4,12
 LIMITS FROM: AT IH 69/IH 10 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB and 4 lanes WB from S. of Runnels St. to W. of Main St.; reconstruct IH 69 from 8 to 8 ML from S. of Runnels St. to N. of Lyons Ave.

Project History : Amendment # JAN-2018- 2018-01-26 Add NHHIP Develop Authority project to the RTP. Express lanes are non-tolled.*** Amendment # MAY-2020A- 2020-05-29 Clarify project description.*** Amendment # JAN-2021A- 2021-01-22 Delay from FY 2022 to 2024 at TxDOT's request to fiscally constrain the 2021 STIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$52,181,717	\$1,064,933,000	DB	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000
Right Of Way:	\$118,700,000		ST-WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000
Construction:	\$1,064,933,000		STRATEGIC	\$356,312,000	\$89,078,000	\$0	\$0	\$445,390,000
Construction Engineering:	\$42,597,320		Funding by share:	\$851,946,400	\$212,986,600	\$0	\$0	\$1,064,933,000
Contingencies:	\$106,493,300		TDC:	0				
Indirects:	\$54,098,596							
Bond Financing:	\$0							
Total Project Cost	\$1,439,003,933							

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024**

VERSION #1							
MPOID / CSJ		17233 / 0114-11-077		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$83,200,000
STREET:	US 290					FUNDING CATEGORY:	2,4
LIMITS FROM:	SH 6					VOC:	kg/day
LIMITS TO:	HARRIS C/L (FM 2920/FM 362)					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 LANES TO 6 LANES						

Project History : Amendment # MAR-2024- 2024-03-22 Program in FY 2025 to reflect 2024 UTP: CAT-2: \$50,000,000 (Fed \$40,000,000; State \$10,000,000); CAT-4: \$33,200,000 (Fed \$26,560,000; State \$6,640,000)***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,076,800	\$83,200,000	METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$0		ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$0	\$33,200,000
Construction:	\$83,200,000		Funding by share:	\$66,560,000	\$16,640,000	\$0	\$0	\$83,200,000
Construction Engineering:	\$3,328,000							
Contingencies:	\$8,320,000							
Indirects:	\$4,226,560							
Bond Financing:	\$0							
Total Project Cost	\$103,151,360							
			TDC:	0				

ORIGINAL VERSION							
MPOID / CSJ		17233 / 0114-11-077		STIP Revision Date:			FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077		C		TXDOT HOUSTON DISTRICT	
STREET:	US 290					FUNDING CATEGORY:	
LIMITS FROM:	SH 6					VOC:	kg/day
LIMITS TO:	HARRIS C/L (FM 2920/FM 362)					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FROM 4 lanes TO 6 LANES						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18020 / 0912-72-597** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-597	CS	C	BELLAIRE	CITY OF BELLAIRE	\$866,743

STREET: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST FUNDING CATEGORY: 5
 LIMITS FROM: CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE VOC: 0.40 kg/day
 LIMITS TO: FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT NOx: 0.70 kg/day
 TIP DESCRIPTION : Installation of wireless communications technology (5G or similar), closed-circuit (CCTV) cameras, dynamic message signs and loop detector sensors

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2025 to FY 2026 to allow for consultant selection.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local Contribution		
Preliminary Engineering:	\$42,470	\$866,743	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743
Right Of Way:	\$0							
Construction:	\$866,743							
Construction Engineering:	\$78,007							
Contingencies:	\$86,674							
Indirects:	\$44,031							
Bond Financing:	\$0							
Total Project Cost	\$1,117,925							
			Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743
			TDC:	0				

OLD VERSION

MPOID / CSJ **18020 / 0912-72-597** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-597	CS	C	BELLAIRE	CITY OF BELLAIRE	\$866,743

STREET: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST FUNDING CATEGORY: 5
 LIMITS FROM: CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE VOC: 0.40 kg/day
 LIMITS TO: FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT NOx: 0.70 kg/day
 TIP DESCRIPTION : Installation of wireless communications technology (5G or similar), closed-circuit (CCTV) cameras, dynamic message signs and loop detector sensors

Project History : Amendment # NOV-2023- 2023-11-17 Delay from FY 2024 to FY 2025 due to timing of AFA signature in April 2023.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local Contribution		
Preliminary Engineering:	\$42,470	\$866,743	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743
Right Of Way:	\$0							
Construction:	\$866,743							
Construction Engineering:	\$78,007							
Contingencies:	\$86,674							
Indirects:	\$44,031							
Bond Financing:	\$0							
Total Project Cost	\$1,117,925							
			Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18027 / 0178-02-092** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,875
STREET: SH 35						FUNDING CATEGORY: 2,4,9998	
LIMITS FROM: BS 35 C N (NORTH GORDON ST)						VOC: kg/day	
LIMITS TO: STEELE RD						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS							

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,747,318	\$39,411,875	2-METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875
Right Of Way:	\$2,005,000		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction:	\$35,659,555		Funding by share:					
Construction Engineering:	\$1,496,275			\$31,930,500	\$7,481,375	\$0	\$0	\$39,411,875
Contingencies:	\$3,740,687			TDC: 0				
Indirects:	\$1,900,269							
Bond Financing:	\$0							
Total Project Cost	\$46,549,104							

OLD VERSION

MPOID / CSJ **18027 / 0178-02-092** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,873
STREET: SH 35						FUNDING CATEGORY: 2,4,9998	
LIMITS FROM: BS 35 C N (NORTH GORDON ST)						VOC: kg/day	
LIMITS TO: STEELE RD						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS							

Project History : Amendment # DEC-2023A- 2023-12-27 Revise analysis year notation in 2045 RTP project listing to '2030' to resolve conformity review comment.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,747,318	\$39,411,873	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Right Of Way:	\$2,005,000		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Construction:	\$35,659,555		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction Engineering:	\$1,496,275		Funding by share:					
Contingencies:	\$3,740,687		\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873	
Indirects:	\$1,900,269		TDC: 0					
Bond Financing:	\$0							
Total Project Cost	\$46,549,104							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18029 / 0027-08-147** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-147	US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$35,584,639
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,743,647	\$35,584,639	2-METRO-TMA	\$28,467,711	\$7,116,928	\$0	\$0	\$35,584,639
Right Of Way:	\$0		Funding by share:	\$28,467,711	\$7,116,928	\$0	\$0	\$35,584,639
Construction:	\$35,584,639							
Construction Engineering:	\$1,423,386							
Contingencies:	\$3,558,464							
Indirects:	\$1,807,700							
Bond Financing:	\$0							
Total Project Cost	\$44,117,835							

TDC: 0

OLD VERSION

MPOID / CSJ **18029 / 0027-08-147** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-147	US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$35,000,000
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)						

Project History : Amendment # DEC-2023A- 2023-12-27 Revise fiscal year and analysis year notations in TIP and 2045 RTP project listings to '2025' and '2030', respectively, to resolve conformity review comments.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,715,000	\$35,000,000	2-METRO-TMA	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Right Of Way:	\$0		Funding by share:	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Construction:	\$35,000,000							
Construction Engineering:	\$1,400,000							
Contingencies:	\$3,500,000							
Indirects:	\$1,778,000							
Bond Financing:	\$0							
Total Project Cost	\$43,393,000							

TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18048 / 0271-16-111** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,985,376

STREET: IH 610 FUNDING CATEGORY: 2,12,9998
 LIMITS FROM: AT SH 35 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)

Project History : Amendment # MAR-2024- 2024-03-22: Update funding amount to match the approved TXDOT 2024 UTP using all State funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,009,150	\$204,985,376	2-METRO-TMA	\$0	\$82,942,230	\$0	\$0	\$82,942,230
Right Of Way:	\$717,000		12-STRATEGIC	\$0	\$117,073,770	\$0	\$0	\$117,073,770
Construction:	\$204,268,376		SW_ROW	\$0	\$4,969,376	\$0	\$0	\$4,969,376
Construction Engineering:	\$8,170,735		Funding by share:	\$0	\$204,985,376	\$0	\$0	\$204,985,376
Contingencies:	\$20,426,838		TDC:	0				
Indirects:	\$10,376,834							
Bond Financing:	\$0							
Total Project Cost	\$253,968,933							

OLD VERSION

MPOID / CSJ **18048 / 0271-16-111** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,969,376

STREET: IH 610 FUNDING CATEGORY: 2,12,9998
 LIMITS FROM: AT SH 35 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)

Project History : Amendment # NOV-2023A- 2023-11-21 Move SW_ROW Local match funds (\$496,938) to the State match funds (NEW: \$993,876) due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,008,366	\$204,969,376	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Right Of Way:	\$717,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Construction:	\$204,252,376		SW_ROW	\$3,975,500	\$993,876	\$0	\$0	\$4,969,376
Construction Engineering:	\$8,170,095		Funding by share:	\$163,975,500	\$40,993,876	\$0	\$0	\$204,969,376
Contingencies:	\$20,425,238		TDC:	0				
Indirects:	\$10,376,021							
Bond Financing:	\$0							
Total Project Cost	\$253,949,096							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18616 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	GALVESTON	CITY OF GALVESTON	\$2,600,000
STREET:						CITY OF GALVESTON	
LIMITS FROM:						VA	
LIMITS TO:						VA	
TIP DESCRIPTION :						TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2024 at the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,600,000	Sec.5307	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
Right Of Way:	\$0							
Construction:	\$2,600,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,600,000							
			Funding by share:	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **18616 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	GALVESTON	CITY OF GALVESTON	\$2,600,000
STREET:						CITY OF GALVESTON	
LIMITS FROM:						VA	
LIMITS TO:						VA	
TIP DESCRIPTION :						TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,600,000	Sec.5307	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
Right Of Way:	\$0							
Construction:	\$2,600,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,600,000							
			Funding by share:	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19023 / 0271-04-093** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Waller	0271-04-093	IH 10 W	C:R	NONE	TXDOT HOUSTON DISTRICT	\$52,918,319
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STREET: IH 10 W FUNDING CATEGORY:

LIMITS FROM: FM 359 VOC: kg/day

LIMITS TO: Fort Bend C/L NOx: kg/day

TIP DESCRIPTION : CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION

Project History : Amendment#MAR-2024: 3-22-2024: Program Regional Goods Movement project selected by TPC in December 2023 with Category-2 funding: (\$42,334,655 fed + \$10,583,664 State = \$53,918,319).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,944,748	\$52,918,319	2-METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Right Of Way:	\$13,229,580		Funding by share:	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Construction:	\$39,688,739		TDC: 0					
Construction Engineering:	\$1,587,550							
Contingencies:	\$3,968,874							
Indirects:	\$2,016,188							
Bond Financing:	\$0							
Total Project Cost	\$62,435,679							

OLD VERSION

MPOID / CSJ **19023 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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0271-04-093

STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19024 / 0271-05-052** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	0271-05-052	IH 10 W	C:R		TXDOT HOUSTON DISTRICT	\$3,983,099
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STREET: IH 10 W FUNDING CATEGORY:

LIMITS FROM: Waller C/I VOC: kg/day

LIMITS TO: Cane Island Pkwy NOx: kg/day

TIP DESCRIPTION : CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.

Project History : Amendment#MAR-2024: 3-22-2024: Program Regional Goods Movement category project selected by TPC in December 2023 with Cat-2 funding (\$3,186,479 fed + \$796,620 State = \$3,983,418).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$146,379	\$3,983,099	2-METRO-TMA	\$3,186,479	\$796,620	\$0	\$0	\$3,983,099
Right Of Way:	\$995,775		Funding by share:	\$3,186,479	\$796,620	\$0	\$0	\$3,983,099
Construction:	\$2,987,324		TDC: 0					
Construction Engineering:	\$179,239							
Contingencies:	\$298,732							
Indirects:	\$151,756							
Bond Financing:	\$0							
Total Project Cost	\$4,759,206							

OLD VERSION

MPOID / CSJ **19024 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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0271-05-052

STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19075 / 5000-00-191** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	5000-00-191	IH 69	C	SUGAR LAND	TXDOT HOUSTON DISTRICT	\$1,114,497
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STREET: IH 69 S FUNDING CATEGORY:

LIMITS FROM: AT 15145 Southwest Freeway VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 69).

Project History : Amendment # MAR-2024- 2024-03-22: Program National Electric Vehicle Infrastructure project in FY 2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$44,041	\$1,114,497	3-URB NON-TMA	\$672,160	\$442,337		\$0	\$1,114,497
Right Of Way:	\$0		Funding by share:	\$672,160	\$442,337	\$0	\$0	\$1,114,497
Construction:	\$898,797		TDC: 0					
Construction Engineering:	\$80,892							
Contingencies:	\$89,880							
Indirects:	\$45,659							
Bond Financing:	\$0							
Total Project Cost	\$1,159,268							

OLD VERSION

MPOID / CSJ **19075 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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5000-00-191

STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

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March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19076 / 5000-00-192** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Beaumont	Chambers	5000-00-192	IH 10	C		TXDOT BEAUMONT DISTRICT	\$1,161,297
STREET: IH 10 E						FUNDING CATEGORY:	
LIMITS FROM: AT FM 1663						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION : Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 10).							

Project History : Amendment# MAR-2024: 2024-03-22: Program National Electric Vehicle Infrastructure project in FY 2024.

Remarks: IN WINNIE, TEXAS, 77665.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$45,893	\$1,161,297	3-URB NON-TMA	\$679,360	\$481,937		\$0	\$1,161,297
Right Of Way:	\$0		Funding by share:	\$679,360	\$481,937	\$0	\$0	\$1,161,297
Construction:	\$936,597		TDC: 0					
Construction Engineering:	\$84,294							
Contingencies:	\$93,660							
Indirects:	\$47,579							
Bond Financing:	\$0							
Total Project Cost	\$1,208,023							

OLD VERSION

MPOID / CSJ **19076 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
		5000-00-192					
STREET:						FUNDING CATEGORY:	
LIMITS FROM:						VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :							

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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March 2024 Amendments

PROPOSED VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902
STREET: SH 35/SP 5						FUNDING CATEGORY: 12,9998	
LIMITS FROM: DIXIE DR						VOC: kg/day	
LIMITS TO: N OF GRIGGS RD						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)							

Project History : Amendment# MAR-2024: 2024-3-22: Convert all funding to 100% State to allow TXDOT to spend down state funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,182,551	\$113,810,902	12-STRATEGIC	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Right Of Way:	\$28,452,726		SW_ROW	\$0	\$2,370,682	\$0	\$0	\$2,370,682
Construction:	\$85,358,177		4-ST-WIDE	\$0	\$50,812,942	\$0	\$0	\$50,812,942
Construction Engineering:	\$3,414,327		12CL-CLRLANE	\$0	\$40,627,278	\$0	\$0	\$40,627,278
Contingencies:	\$8,535,818							
Indirects:	\$4,336,195							
Bond Financing:	\$0							
Total Project Cost	\$134,279,793		Funding by share:	\$0	\$22,762,180	\$0	\$0	\$113,810,902
			TDC:	0				

OLD VERSION

MPOID / CSJ **209 / 0178-09-020** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$62,997,960
STREET: SH 35/SP 5						FUNDING CATEGORY: 12,9998	
LIMITS FROM: DIXIE DR						VOC: kg/day	
LIMITS TO: N OF GRIGGS RD						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)							

Project History : Amendment # DEC-2023- 2023-12-15 Update funding to reflect 2024 UTP: CAT-4: \$50,812,942 (Fed \$40,650,354; State \$10,162,588); STRAT: \$20,000,000 (Fed \$16,000,000; State \$4,000,000); CAT-12-TCL: \$40,627,278 (Fed \$32,501,822; State \$8,125,456). SW_ROW: \$2,370,682 (Federal \$1,896,546; State \$474,136).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,315,175	\$62,997,960	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Right Of Way:	\$15,749,490		SW_ROW	\$1,896,546	\$474,136	\$0	\$0	\$2,370,682
Construction:	\$47,248,470							
Construction Engineering:	\$1,889,939							
Contingencies:	\$4,724,847							
Indirects:	\$2,400,222							
Bond Financing:	\$0							
Total Project Cost	\$74,328,143		Funding by share:	\$50,398,368	\$12,599,592	\$0	\$0	\$62,997,960
			TDC:	0				

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PROPOSED VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$32,982,220
STREET: SH 35						FUNDING CATEGORY: 12,9999	
LIMITS FROM: DIXIE DR						VOC: kg/day	
LIMITS TO: LONG DR						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)							

Project History : Amendment# MAR-2024: 2024-3-22: Convert all funding to 100% State to allow TXDOT to spend down state funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,575,459	\$32,982,220	12CL-CLRLANE	\$0	\$29,798,951	\$0	\$0	\$29,798,951
Right Of Way:	\$830,000		SW_ROW	\$0	\$830,000	\$0	\$0	\$830,000
Construction:	\$32,152,220		I-PREV-M	\$0	\$2,353,269	\$0	\$0	\$2,353,269
Construction Engineering:	\$1,286,089							
Contingencies:	\$3,215,222							
Indirects:	\$1,633,333							
Bond Financing:	\$0							
Total Project Cost	\$40,692,322		Funding by share:	\$0	\$32,982,220	\$0	\$0	\$32,982,220
			TDC: 0					

OLD VERSION

MPOID / CSJ **210 / 0178-09-019** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$20,227,992
STREET: SH 35						FUNDING CATEGORY: 12,9999	
LIMITS FROM: DIXIE DR						VOC: kg/day	
LIMITS TO: LONG DR						NOx: kg/day	
TIP DESCRIPTION : CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)							

Project History : Amendment # DEC-2023- 2023-12-15 Update funding to reflect 2024 UTP: CAT-1: \$2,353,269 (Fed \$1,882,615;

State \$470,654); CAT-12-TCL: \$29,798,951 (Fed \$23,839,161; State \$5,959,790). SW_ROW remains the same.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$950,502	\$20,227,992	12-STRATEGIC	\$15,518,394	\$3,879,598	\$0	\$0	\$19,397,992
Right Of Way:	\$830,000		ROW-UTIL	\$830,000	\$0	\$0	\$0	\$830,000
Construction:	\$19,397,992							
Construction Engineering:	\$969,900							
Contingencies:	\$1,939,799							
Indirects:	\$985,418							
Bond Financing:	\$0							
Total Project Cost	\$25,073,610		Funding by share:	\$16,348,394	\$3,879,598	\$0	\$0	\$20,227,992
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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PROPOSED VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569

STREET: IH 10 W FUNDING CATEGORY: 12,4,9999
 LIMITS FROM: FM 359 VOC: kg/day
 LIMITS TO: FORT BEND C/L NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment# MAR-2024: 2024-3-22: Delay to FY 2026 due to ROW and utilities issues. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$17,693,952	\$388,996,569	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		4-ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Construction:	\$361,101,069		ROW-UTIL	\$0	\$27,895,500	\$0	\$0	\$27,895,500
Construction Engineering:	\$14,444,043		Funding by share:	\$288,880,855	\$100,115,714	\$0	\$0	\$388,996,569
Contingencies:	\$36,110,107		TDC:	0				
Indirects:	\$18,343,934							
Bond Financing:	\$0							
Total Project Cost	\$475,588,605							

OLD VERSION

MPOID / CSJ **6056 / 0271-04-070** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$275,861,692

STREET: IH 10 W FUNDING CATEGORY: 12,4,9999
 LIMITS FROM: FM 359 VOC: kg/day
 LIMITS TO: FORT BEND C/L NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint). Add R Phase with federal funds: ROW-UTIL \$27,895,500 per TxDOT ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$12,150,343	\$275,861,692	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Right Of Way:	\$27,895,500		4-ST-WIDE	\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Construction:	\$247,966,192		ROW-UTIL	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Construction Engineering:	\$9,918,648		Funding by share:	\$226,268,453	\$49,593,239	\$0	\$0	\$275,861,692
Contingencies:	\$24,796,619		TDC:	0				
Indirects:	\$12,596,683							
Bond Financing:	\$0							
Total Project Cost	\$335,323,985							

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March 2024 Amendments

PROPOSED VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$152,656,935
STREET: IH 10 W						FUNDING CATEGORY: 4,12,1,9999	
LIMITS FROM: W OF SNAKE CREEK						VOC: kg/day	
LIMITS TO: FORT BEND/HARRIS COUNTY LINE						NOx: kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)							

Project History : Amendment# MAR-2024: 2024-3-22: Delay to FY 2026 due to ROW and utilities issues. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,470,007	\$152,656,935	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Right Of Way:	\$207,821		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$152,449,114		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Construction Engineering:	\$6,097,965		ROW-UTIL	\$0	\$19,295,655	\$0	\$0	\$19,295,655
Contingencies:	\$15,244,911							
Indirects:	\$7,744,415							
Bond Financing:	\$0							
Total Project Cost	\$189,214,233		Funding by share:	\$106,689,024	\$45,967,911	\$0	\$0	\$152,656,935
			TDC:	0				

OLD VERSION

MPOID / CSJ **10334 / 0271-05-025** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-025	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$152,656,935
STREET: IH 10 W						FUNDING CATEGORY: 4,12,1,9999	
LIMITS FROM: W OF SNAKE CREEK						VOC: kg/day	
LIMITS TO: FORT BEND/HARRIS COUNTY LINE						NOx: kg/day	
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)							

Project History : Amendment # APR-2023- 2023-04-28 Increase R Phase (SV_ROW) funds due to confirmed utilities relocation costs. New Total: \$19,295,655 (Fed \$15,436,524; State \$3,859,131). PS&E is 30%.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$7,470,007	\$152,656,935	4-ST-WIDE	\$86,585,599	\$21,646,400	\$0	\$0	\$108,231,999
Right Of Way:	\$207,821		12-STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction:	\$152,449,114		I-PREV-M	\$4,103,425	\$1,025,856	\$0	\$0	\$5,129,281
Construction Engineering:	\$6,097,965		ROW-UTIL	\$15,436,524	\$3,859,131	\$0	\$0	\$19,295,655
Contingencies:	\$15,244,911							
Indirects:	\$7,744,415							
Bond Financing:	\$0							
Total Project Cost	\$189,214,233		Funding by share:	\$122,125,548	\$30,531,387	\$0	\$0	\$152,656,935
			TDC:	0				

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March 2024 Amendments

PROPOSED VERSION

MPOID / CSJ **18009 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$11,299,208

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2025 and update funding to reflect actual allocation.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$11,299,208	Sec.5307	\$11,299,208	\$0	\$0	\$0	\$11,299,208
Right Of Way:	\$0							
Construction:	\$11,299,208							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$11,299,208		Funding by share:	\$11,299,208	\$0	\$0	\$0	\$11,299,208
			TDC:	2,259,842				

OLD VERSION

MPOID / CSJ **18009 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$10,287,335

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5307
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$10,287,335	Sec.5307	\$8,229,868	\$0	\$2,057,467	\$0	\$10,287,335
Right Of Way:	\$0							
Construction:	\$10,287,335							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$10,287,335		Funding by share:	\$8,229,868	\$0	\$2,057,467	\$0	\$10,287,335
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendments

PROPOSED VERSION

MPOID / CSJ **18155 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$20,685,248

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5337
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : STATE OF GOOD REPAIR - FIXED GUIDEWAY - FY 2023

Project History : Amendment # MAR-2024- 2024-03-22 Update description and funding to reflect actual allocation. Delay from FY 2024 to FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$20,685,248	Sec.5337	\$20,685,248	\$0	\$0	\$0	\$20,685,248
Right Of Way:	\$0							
Construction:	\$20,685,248							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$20,685,248		Funding by share:	\$20,685,248	\$0	\$0	\$0	\$20,685,248
			TDC:	4,137,050				

OLD VERSION

MPOID / CSJ **18155 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$8,527,728

STREET: METRO SERVICE AREA FUNDING CATEGORY: FTA Sec. 5337
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : RAIL CAPITALIZED MAINTENANCE: FY 2023

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$8,527,728	Sec.5337	\$6,822,182	\$0	\$1,705,546	\$0	\$8,527,728
Right Of Way:	\$0							
Construction:	\$8,527,728							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$8,527,728		Funding by share:	\$6,822,182	\$0	\$1,705,546	\$0	\$8,527,728
			TDC:	0				

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March 2024 Amendments

PROPOSED VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$94,815,498

STREET: IH 10 W FUNDING CATEGORY: 12,4,9999
 LIMITS FROM: WALLER C/L VOC: kg/day
 LIMITS TO: W OF SNAKE CREEK NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment# MAR-2024: 2024-3-22: Delay to FY 2026 due to ROW and utilities issues. Change SW_ROW funding to 100% State per Sept 1, 2023 ROW division policy change.
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$4,544,284	\$94,815,498	12-STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Right Of Way:	\$2,075,000		4-ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526
Construction:	\$92,740,498		SW_ROW	\$0	\$10,694,971	\$0	\$0	\$10,694,971
Construction Engineering:	\$3,709,620		Funding by share:	\$67,296,422	\$27,519,076	\$0	\$0	\$94,815,498
Contingencies:	\$9,274,050		TDC:	0				
Indirects:	\$4,711,217							
Bond Financing:	\$0							
Total Project Cost	\$117,054,669							

OLD VERSION

MPOID / CSJ **18402 / 0271-05-049** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$88,694,971

STREET: IH 10 W FUNDING CATEGORY: 12,4,9999
 LIMITS FROM: WALLER C/L VOC: kg/day
 LIMITS TO: W OF SNAKE CREEK NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)

Project History : Amendment # JUN-2023- 2023-06-23 Increase R Phase/SW_ROW funds due to updated ROW Maps and utility relocation costs. New amount: \$10,694,971 Total (add Fed \$6,895,977 and State \$1,723,994).***
Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
			Funding Category	Federal	State	Local		Local Contribution
Preliminary Engineering:	\$4,244,379	\$88,694,971	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Right Of Way:	\$2,075,000		4-ST-WIDE	\$10,572,800	\$2,643,200	\$0	\$0	\$13,216,000
Construction:	\$86,619,971		ROW-UTIL	\$8,970,977	\$1,723,994	\$0	\$0	\$10,694,971
Construction Engineering:	\$3,464,799		Funding by share:	\$71,370,977	\$17,323,994	\$0	\$0	\$88,694,971
Contingencies:	\$8,661,997		TDC:	0				
Indirects:	\$4,400,295							
Bond Financing:	\$0							
Total Project Cost	\$109,466,440							

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

Proposed Version
MPOID / CSJ 18986 / 0110-03-081 STIP Revision Date: FY 2024

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0110-03-081	SH 75	R		TXDOT HOUSTON DISTRICT	\$4,759,430
STREET: SH 75 FUNDING CATEGORY: 9998						
LIMITS FROM: LEAGUE LINE RD VOC: kg/day						
LIMITS TO: FM 3083/TEAS NURSERY RD NOx: kg/day						
TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 17230 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$4,759,430 (State 4,759,430). C Phase (CSJ 0110-03-078/MPOID 17230) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$4,759,430	ROW	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Right Of Way:	\$4,759,430		Funding by share:	\$0	\$4,759,430	\$0	\$0	\$4,759,430
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$4,759,430							
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

Proposed Version
MPOID / CSJ 18987 / 0110-03-083 STIP Revision Date: FY 2024

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0110-03-083	SH 75	R		TXDOT HOUSTON DISTRICT	\$5,102,013
STREET: SH 75 FUNDING CATEGORY: 9998						
LIMITS FROM: FM 830 VOC: kg/day						
LIMITS TO: LEAGUE LINE RD NOx: kg/day						
TIP DESCRIPTION: ADVANCED ROW ACQUISITION FOR WIDEN FROM 2 TO 4 LANE DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 17228 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$5,102,013 (State \$5,102,013). C Phase (CSJ 0110-03-079/MPOID 17228) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$5,102,013	ROW	\$0	\$5,102,013	\$0	\$0	\$5,102,013
Right Of Way:	\$5,102,013		Funding by share:	\$0	\$5,102,013	\$0	\$0	\$5,102,013
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$5,102,013							
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

Proposed Version
MPOID / CSJ 18989 / 0508-01-390 STIP Revision Date: FY 2024

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	0508-01-390	IH 10 E	R		TXDOT HOUSTON DISTRICT	\$91,200,000

STREET: IH 10 E FUNDING CATEGORY: 9998
 LIMITS FROM: W OF MAGNOLIA ST VOC: kg/day
 LIMITS TO: W OF THOMPSON RD/E OF SS 330 INTERCHANGE NOx: kg/day
 TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 11 MAIN LANES AND CONSTRUCT 4 NON-TOLLED MANAGED LANES AND SS 330 INTERCHANGE RECONSTRUCTION

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 18707 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$91,200,000 (State \$91,200,000). C Phase (CSJ 0508-01-379/MPOID 18707) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$91,200,000	ROW	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Right Of Way:	\$91,200,000		Funding by share:	\$0	\$91,200,000	\$0	\$0	\$91,200,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$91,200,000							
			TDC:	0				

27-Feb-24

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

Proposed Version						
MPOID / CSJ	18997 / 1006-01-085		STIP Revision Date:			FY 2024

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Harris	1006-01-085	FM 529	R		TXDOT HOUSTON DISTRICT	\$12,000,000
STREET: FM 529						
LIMITS FROM: WALLER C/L						
LIMITS TO: KATY-HOCKLEY CUTOFF RD						
TIP DESCRIPTION : ADVANCED ROW ACQUISITION FOR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						
FUNDING CATEGORY: 9998						
VOC: kg/day						
NOx: kg/day						

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase in FY 2024 for MPO ID 18514 with state SW-ROW funding.***

Remarks: Add to 23-26 TIP: R Phase only for Advanced Acquisition. FY is 2024 ("ROW Obligation Date" is 8/1/2024). SW_ROW Total \$12,000,000 (State \$12,000,000). Project is related to C Phase (CSJ 1006-01-074/MPOID 18514) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$12,000,000	ROW	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Right Of Way:	\$12,000,000		Funding by share:	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$12,000,000							
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

ORIGINAL VERSION								
MPOID / CSJ		STIP Revision Date:					FY 2025	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Fort Bend		US 90A	E	SUGAR LAND	CITY OF SUGAR LAND	\$303,876	
STREET:	US 90A				FUNDING CATEGORY: 7			
LIMITS FROM:	PITTS RD				VOC:	kg/day		
LIMITS TO:	CRAVENS RD				NOx:	kg/day		
TIP DESCRIPTION :	ENGINEERING FOR INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.							
Project History :	Program 'E' phase of City of Sugar land US 90A Railroad monitoring and communications system project selected in 2023 PSP under Regional Goods Movement Category in FY 2025 of the 2023 TIP with Cat 7 funds.							
Remarks:	Engineering for US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751.							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$303,876	\$303,876	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0		STBG	\$243,101	\$0	\$60,775	\$0	\$303,876
Construction:	\$1,407,100		Funding by share:	\$243,101	\$0	\$60,775	\$0	\$303,876
Construction Engineering:	\$84,426							
Contingencies:	\$140,710							
Indirects:	\$71,481							
Bond Financing:	\$0							
Total Project Cost	\$2,007,593		TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

March 2024 Amendment

ORIGINAL VERSION

MPOID / CSJ 19017 / STIP Revision Date: FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		US 90A	C	SUGAR LAND	CITY OF SUGAR LAND	\$1,407,100
STREET:		US 90A		FUNDING CATEGORY:		7	
LIMITS FROM:		PITTS RD		VOC:		kg/day	
LIMITS TO:		CRAVENS RD		NOx:		kg/day	
TIP DESCRIPTION : INSTALLATION OF RAILROAD MONITORING SYSTEM AND DMS SIGNS FOR US 90A AT-GRADE RAILROAD CROSSINGS.							

Project History : Program 'C' phase of City of Sugar land US 90A Railroad monitoring and communications system project selected in 2023 PSP under Regional Goods Movement Category in FY 2025 of the 2023 TIP with Cat 7 funds.

Remarks: Construction of US 90A ITS railroad monitoring notification and communication in C of Sugar Land. 2023 PSP Project ID 751.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local Contribution		
Preliminary Engineering:	\$303,876	\$1,407,100	STBG	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
Right Of Way:	\$0		Funding by share:	\$1,125,680	\$0	\$281,420	\$0	\$1,407,100
Construction:	\$1,407,100							
Construction Engineering:	\$84,426							
Contingencies:	\$140,710							
Indirects:	\$71,481							
Bond Financing:	\$0							
Total Project Cost	\$2,007,593							
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19081 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	T	HOUSTON	METRO	\$1,977,362

STREET: METRO SERVICE AREA FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : SAFETY & SECURITY - FY 2023

Project History : Amendment # MAR-2024- 2024-03-22 Program FY 2023 apportionment of FTA Section 5307 for safety and security in FY 2025.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,977,362	Sec.5307	\$1,977,362	\$0	\$0	\$0	\$1,977,362
Right Of Way:	\$0							
Construction:	\$1,977,362							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,977,362		Funding by share:	\$1,977,362	\$0	\$0	\$0	\$1,977,362
			TDC: 395,472					

OLD VERSION

MPOID / CSJ **19081 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendments

PROPOSED VERSION

MPOID / CSJ **19084 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,122,422

STREET: LAKE JACKSON-ANGLETON UZA FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON: FY 2019

Project History : Amendment # MAR-2024- 2024-03-22 Program Gulf Coast Transit District's FY 2019 FTA Section 5307 formula funds apportioned to the Lake Jackson-Angleton Urbanized Area with TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$1,122,422	Sec.5307	\$1,122,422	\$0	\$0	\$0	\$1,122,422
Right Of Way:	\$0							
Construction:	\$1,122,422							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,122,422		Funding by share:	\$1,122,422	\$0	\$0	\$0	\$1,122,422
			TDC: 1,122,422					

OLD VERSION

MPOID / CSJ **19084 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:								
Construction:				\$0	\$0	\$0	\$0	\$0
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost			Funding by share:	\$0	\$0	\$0	\$0	\$0
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendments

PROPOSED VERSION

MPOID / CSJ **19085 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria		VA	T	LAKE JACKSON	GULF COAST TRANSIT DISTRICT	\$1,124,209

STREET: LAKE JACKSON-ANGLETON UZA FUNDING CATEGORY:

LIMITS FROM: VA VOC: kg/day

LIMITS TO: VA NOx: kg/day

TIP DESCRIPTION : OPERATING EXPENDITURES FOR LAKE JACKSON-ANGLETON: FY 2020

Project History : Amendment # MAR-2024- 2024-03-22 Program Gulf Coast Transit District's FY 2020 FTA Section 5307 formula funds apportioned to the Lake Jackson-Angleton Urbanized Area with TDCs in lieu of matching funds.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,124,209	\$1,124,209	Sec.Other FTA	\$1,124,209	\$0	\$0	\$0	\$1,124,209
Right Of Way:	\$0		Funding by share:	\$1,124,209	\$0	\$0	\$0	\$1,124,209
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$1,124,209							

TDC: 1,124,209

OLD VERSION

MPOID / CSJ **19085 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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STREET:

LIMITS FROM:

LIMITS TO:

TIP DESCRIPTION :

FUNDING CATEGORY:

VOC: kg/day

NOx: kg/day

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:				\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:



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February 14, 2024

Mr. Craig Raborn
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

Re: Gulf Coast Transit District Request to Program Federal Formula 5307 Funds into the Transportation Improvement Program (TIP)

Mr. Raborn,

The Gulf Coast Transit District (GCTD) respectfully requests the programming of FY 2019 and FY 2020 Formula 5307 funds apportioned to Lake Jackson-Angleton. These funds were formally Gulf Coast Center funds that were transferred to GCTD. We are also requesting Transportation Development Credits to be used as local match for these awards. The local funds will be used to support on-going transit operations and the purchase of rolling stock. The table below provides the information on these funds:

MPOID	Project	Total Project Cost	Federal Award	TDC Request
New Project	FY 19 Operating Expenditures for Transit Lake Jackson-Angleton	\$2,244,844	\$1,122,422	1,122,422.
New Project	FY 20 Operating Expenditures for Transit Lake Jackson-Angleton	\$2,248,418	\$1,124,209	1,124,209

I have provided the apportionment tables to accompany this request. Both projects are new to GCTD and will need to be programmed in the 2023-2026 TIP to be used in FY 24. One thing to note, the apportionment for FY 20 was \$1,150,905. The Gulf Coast Center had already disbursed \$24,950 for transit operations before the apportioned funds were reobligated to the GCTD; the remaining apportioned funds available to GCTD is \$1,124,209.

If you have any questions regarding this request, please contact me at (409) 500-2773 or email me at smiddleton@gulfcoasttransitdistrict.com.

Respectfully,

Sean Middleton
Executive Director
Gulf Coast Transit District

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

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February 12, 2024



Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

RE: TIP Project Revisions – Fiscal Year 2023 Sections 5307, 5310, 5337, and 5339 Federal Transit Administration Formula Funds.

Dear Mr. Raborn:

The METRO Board of Directors is scheduled on February 22nd to approve the Program of Projects for Fiscal Year 2023 transit formula funds for the Houston Urbanized Area. METRO will officially transmit the Program of Projects for your consideration as soon as Board approval has been given. This letter requests the addition of or revisions to METRO’s Fiscal Year 2023 transit formula funded projects in the FY 2023-2026 Transportation Improvement Program (TIP) as shown in Attachment 1. I am sending this request to you in advance of the METRO Board of Directors meeting to comply with the TIP amendment schedule as directed by H-GAC.

To ensure these projects will be available for the May 2024 State Transportation Improvement Program (STIP) amendments, I am requesting H-GAC present these TIP amendments for action at the March 28th TPC meeting. With the adoption of a new TIP later this year, I am concerned that without a May STIP approval, these TIP amendments may not receive STIP approval and complete federal review until calendar year 2025.

Additionally, METRO is prepared to submit Transportation Development Credit (TDC) applications for these projects in the amounts indicated in the attached table. It will be necessary for H-GAC to assign MPO IDs to some of the projects shown as this is required to complete the TDC application.

If you have any questions regarding this request please contact Bryan Carroll, Manager NTD and Formula Funding, at 713-615-6423 or BC14@ridemetro.org.

Sincerely,

Alan Clark
Chief Strategy Officer

cc: Allie Isbell, H-GAC
Adam Beckom, H-GAC
Karen Owen, H-GAC
Jim Dickinson, H-GAC

Tom Jasien, METRO
Albert Lyne, METRO
Bryan Carroll, METRO
Shri Reddy, METRO

Clint Harbert, METRO
Edmund Petry, METRO
George Fotinos, METRO

Philip Brenner, METRO
Jimmie Young, METRO

Attachment 1. Requested TIP Amendments

= Required updates

#	MPOID	FY	NEW FY	FUND CATG	NEW FUND CATG	DESCRIPTION	New Description	ORIGINAL FUNDING					NEW FUNDING					PROPOSED ACTION
								FEDERAL	STATE	LOCAL	TDC	TOTAL	FEDERAL	STATE	LOCAL	TDC	TOTAL	
1	18009	2024	2024	5307		METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT		8,229,868	-	2,057,467	-	10,287,335	11,299,208	-	-	2,259,842	11,299,208	Update FY and funding
2	18002	2024	2024	5307		BUS/RAIL CAPITALIZED MAINTENANCE: FY 2023	State of Good Repair - Vehicle Replacements - FY 2023	65,429,304	-	16,357,326	-	81,786,630	85,077,125	-	-	17,015,425	85,077,125	Update FY, description, and funding
3	18155	2024		5337		RAIL CAPITALIZED MAINTENANCE: FY 2023	State of Good Repair - Fixed Guideway - FY 2023	6,822,182	-	1,705,546	-	8,527,728	20,685,248	-	-	4,137,050	20,685,248	Update description and funding
4	NEW		2024		5307		Safety & Security - FY 2023						1,977,362	-	-	395,472	1,977,362	Add to TIP
5	NEW		2024		5339		State of Good Repair - Vehicle Replacements - FY 2023						9,069,915	-	-	1,813,983	9,069,915	Add to TIP
6	NEW		2024		5310		Paratransit Services - FY 2023						2,522,542	-	-	504,508	2,522,542	Add to TIP

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 18002	Sponsor Name METRO
TIP Project Description State of Good Repair - Vehicle Replacements - FY 2023	
Federal Cost \$85,077,125	TDC Request 17,015,425
Is this project currently in the TIP? Yes	TIP Year 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to purchase replacement buses to support public transit service.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 18009	Sponsor Name METRO
TIP Project Description METROLIFT ADA SUPPORT: FY 2023 FTA Section 5307 APPORTIONMENT	
Federal Cost \$11,299,208	TDC Request 2,259,842
Is this project currently in the TIP? Yes	TIP Year 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 18155	Sponsor Name METRO
TIP Project Description State of Good Repair - Fixed Guideway - FY 2023	
Federal Cost \$20,685,248	TDC Request 4,137,050
Is this project currently in the TIP? Yes	TIP Year 2024

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to maintain bus and rail systems in a State of Good Repair (SGR) to help ensure safe, dependable and accessible services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 19081	Sponsor Name METRO
TIP Project Description Safety & Security - FY 2023	
Federal Cost \$1,977,362	TDC Request 395,472
Is this project currently in the TIP? No	Is this project currently in the RTP? Yes

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to fund public transportation security projects to support improved safety of our existing and planned transit services.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 19082	Sponsor Name METRO
TIP Project Description State of Good Repair - Vehicle Replacements - FY 2023 (FTA Section 5339)	
Federal Cost \$9,069,915	TDC Request 1,813,983
Is this project currently in the TIP? No	Is this project currently in the RTP? Yes

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to purchase replacement buses to support public transit service.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Bryan Carroll	713-615-6423	bryan.carroll@ridemetro.org

Project Information

MPOID 19083	Sponsor Name METRO
TIP Project Description Paratransit Services - FY 2023 (FTA Section 5310)	
Federal Cost \$2,522,542	TDC Request 504,508
Is this project currently in the TIP? No	Is this project currently in the RTP? Yes

Priority Use of TDCs

TDC Priority

Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

Use of TDCs will allow METRO to provide ADA Paratransit service and access for riders.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

Use of TDCs for this project allows METRO to use local funds for other public transit service and projects.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sean Middleton	409-500-2773	smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
19084	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District (GCTD) is requesting 1,122,422 Transportation Development Credits (TDCs) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 19 Section 5307 Formula funds for operating assistance.

Federal Cost	TDC Request
\$1,122,422	1,122,422
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 19 5307 grant, existing local funding in the amount of \$1,122, 422 will be used to support on-going transit operations and enable the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 19 5307 grant, existing local funding in the amount of \$1,122, 422 will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

02/29/2024

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Sean Middleton	409-500-2773	smiddleton@gulfcoasttransitdistrict.com

Project Information

MPOID	Sponsor Name
19085	Gulf Coast Transit District

TIP Project Description

The Gulf Coast Transit District (GCTD) is requesting 1,124,209 Transportation Development Credits (TDCs) as local match for the Lake Jackson / Angleton Small Urbanized Area FY 20 Section 5307 Formula funds for operating assistance.

Federal Cost	TDC Request
\$2,248,418	1,124,209
Is this project currently in the TIP? No	Is this project currently in the RTP? No

Priority Use of TDCs

TDC Priority
Support of Federal Transit Funding

Please explain how the use of TDCs will help meet the priority established for this project.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 20 5307 grant, existing local funding in the amount of \$1,124, 209 will be used to support on-going transit operations and enable the purchase of rolling stock.

Maintenance of Local Investment

Roadway, Transit, or Other Project?
Transit Project

Explain and document the effect the TDC's will have on local and non-federal funding support for existing transit services.

TDCs will allow GCTD to utilize 100% of their 5307 funds in support of transit operations and the purchase of much needed rolling stock. With TDCs matching the FY 20 5307 grant, existing local funding in the amount of \$1,124, 209 will be used to support on-going transit operations and enable the purchase of rolling stock.

Date Submitted

02/29/2024