

MARCH 2022 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP**Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Correct the TIP amendment detailed page which inadvertently showed the old Year-of-Expenditure (YOE) cost for the SL 8 widening project in Harris County (MPO ID 16344/CSJ 3256-03-096).
- Correct the TIP/STIP and RTP submittals which inadvertently included frontage roads in the project description for the SH 99 widening project in Harris County (MPO ID 18022/CSJ 3510-04-019).
- Add the Total Project Cost to the TIP amendment detail page which was missing for the Island Transit Terminal project in Galveston County (MPO ID 18373).
- Correct the TIP/STIP and RTP submittals which inadvertently excluded the direction (southbound/SB) of frontage roads in the project description for the SH 288 grade separation project in Brazoria County (MPO ID 18401/CSJ 0598-02-111).
- Assign the TxDOT Control-Section-Job (CSJ) number 0912-00-667 to the Houston-Galveston Area Council Central Regional Planning Projects (MPO ID 18819).
- Assign the TxDOT Control-Section-Job (CSJ) number 0912-00-668 to the Houston-Galveston Area Council Southeast Regional Planning Projects (MPO ID 18820).
- Assign the TxDOT Control-Section-Job (CSJ) number 0912-00-666 to the Houston-Galveston Area Council High-Capacity Transit Bundle#2: Additional Transit Studies project (MPO ID 18821).

A summary table of actions and detail pages are attached.

Action Requested

For information only.

**HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2022 Administrative Modifications

Projects Affected (MPOID (CS)):

16344 (3256-03-096) **18022** (3510-04-019) **18373** (NA) **18401** (0598-02-111)
18819 (0912-00-667) **18820** (0912-00-668) **18821** (0912-00-666)

Summary of Modifications:

| Modification Type: | Funding | Scope | Schedule |
|--------------------|---------|----------------------------|----------|
| Affected Projects: | - | - | - |
| *Notes: | | Clerical corrections only. | |

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:

Patrick Mandapaka
Digitally signed by Patrick Mandapaka
 DN: cn=Patrick Mandapaka, o, ou,
 email=mandapaka@h-gacc.com, c=US
 Date: 2022.04.05 10:48:37 -0500

4/5/2022

Patrick Mandapaka
 MPO Assistant Director
 Houston-Galveston Area Council

Date

DocuSigned by:



4/5/2022

Andrew Mao, P.E.
 Director of Advanced Planning
 TxDOT, Houston District

Date

H-GAC 2021-2024 TIP and 2045 RTP**March 2022 Administrative Amendments**

| Count | MPOID/CSJ | Sponsor/County | Project | Proj Type | Proposed Modifications | | | | |
|-------|----------------------|------------------------------|--|-----------|------------------------|--------------------------|------------------------------|-------------------------------------|--------------------------|
| | | | | | STIP? | Funding (M) | | Scope | Schedule |
| | | | | | | Fed/State | Local | | |
| 1 | 16344 3256-03-096 | TXDOT HOUSTON DISTRICT (HAR) | SL 8 (WOODFOREST B..., S OF IH 10 E) WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT) | R | No | <input type="checkbox"/> | Correct YOE only. | <input type="checkbox"/> | <input type="checkbox"/> |
| 2 | 18022 3510-04-019 | TXDOT HOUSTON DISTRICT (FOR) | SH 99 (HARRIS COUNT..., TO FM 1093) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES | R | Yes | <input type="checkbox"/> | Correction only. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 3 | 18373 NULL | CITY OF GALVESTON (GAL) | ISLAND TRANSIT TERMINAL BUILDING/TRANSFER CENTER (AT 2418 STRA..., NULL) TRANSFORM A PORTION OF THE ISLAND TRANSIT TERMINAL INTO A MULTI-MODAL FACILITY WITH A DISPATCH CENTER | T | No | <input type="checkbox"/> | Add TPC to detail page only. | <input type="checkbox"/> | <input type="checkbox"/> |
| 4 | 18401 0598-02-111 | TXDOT HOUSTON DISTRICT (BRA) | SH 288 (RODEO PALMS ..., N of SH 6) CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROADS | R | No | <input type="checkbox"/> | Correction only. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 5 | 18819 0912-00-667 | H-GAC (HAR) | HOUSTON-GALVESTON TMA (VA, VA) CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6 WARD MOBILITY STUDIES | O | No | <input type="checkbox"/> | Assign CSJ only. | <input type="checkbox"/> | <input type="checkbox"/> |
| 6 | 18820 0912-00-668 | H-GAC (MUL) | HOUSTON-GALVESTON TMA (VA, VA) SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN | O | No | <input type="checkbox"/> | Assign CSJ only. | <input type="checkbox"/> | <input type="checkbox"/> |
| 7 | 18821 0912-00-666 | H-GAC (MUL) | HOUSTON-GALVESTON TMA (VA, VA) HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA | T | No | <input type="checkbox"/> | Assign CSJ only. | <input type="checkbox"/> | <input type="checkbox"/> |

30-Mar-22

**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **16344 / 3256-03-096** **FY 2022**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-----------------|------|-----------------|------|------------------------|-------------|
| Houston | Harris | 3256-03-096 | SL 8 | C | NONE | TXDOT HOUSTON DISTRICT | \$2,500,000 |
| STREET: | | SL 8 | | MPO PROJECT ID: | | 16344 | |
| LIMITS FROM: | | WOODFOREST BLVD | | VOC: | | kg/day | |
| LIMITS TO: | | S OF IH 10 E | | NOx: | | kg/day | |
| TIP DESCRIPTION : WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT) | | | | | | | |

Project History : Amendment # MAR-2022A- 2022-03-25 Update the Year-of-Expenditure Cost on the TIP amendment detail page.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$24,500 | \$2,500,000 | 11-ST DIST DISC | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| Right Of Way: | \$0 | | Funding by share: | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| Construction: | \$2,500,000 | | TDC: 0 | | | | | |
| Construction Engineering: | \$45,000 | | | | | | | |
| Contingencies: | \$50,000 | | | | | | | |
| Indirects: | \$25,400 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$2,644,900 | | | | | | | |

OLD VERSION

MPOID / CSJ **16344 / 3256-03-096** **FY 2022**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-----------------|------|-----------------|------|------------------------|-------------|
| Houston | Harris | 3256-03-096 | SL 8 | C | NONE | TXDOT HOUSTON DISTRICT | \$2,500,000 |
| STREET: | | SL 8 | | MPO PROJECT ID: | | 16344 | |
| LIMITS FROM: | | WOODFOREST BLVD | | VOC: | | kg/day | |
| LIMITS TO: | | S OF IH 10 E | | NOx: | | kg/day | |
| TIP DESCRIPTION : WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT) | | | | | | | |

Project History : Amendment # JAN-2018- 2018-01-26 Program in the TIP with Cat-II funding.*** Amendment # JAN - 2021- 2021-01-22 Delay from FY 2021 to FY 2025 in the 10Y Plan at TxDOT's request to fiscally constrain the 2021 STIP.*** Amendment # SEP-2021- 2021-09-24 Split 18518/3256-03-104 from 16344 to distinguish distinct construction activities and simplify project management and accounting.\r\nChange limit from US 90 to Woodforest Blvd and advance from FY 2025 to FY 2022.*** Amendment # DEC-2021- 2021-12-17 Convert Category-II, District Discretionary, funding from Federal/State to 100% State and add \$2M.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|---------|-------------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$24,500 | \$2,500,000 | 11-ST DIST DISC | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| Right Of Way: | \$0 | | Funding by share: | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 |
| Construction: | \$2,500,000 | | TDC: 0 | | | | | |
| Construction Engineering: | \$45,000 | | | | | | | |
| Contingencies: | \$50,000 | | | | | | | |
| Indirects: | \$25,400 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$2,644,900 | | | | | | | |

30-Mar-22

**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18022 / 3510-04-019** **FY 2022**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|-----------|--------------------|-------|-------|------|------------------------|--------------|
| Houston | Fort Bend | 3510-04-019 | SH 99 | C | NONE | TXDOT HOUSTON DISTRICT | \$59,000,000 |
| STREET: | | SH 99 | | | | MPO PROJECT ID: 18022 | |
| LIMITS FROM: | | HARRIS COUNTY LINE | | | | VOC: kg/day | |
| LIMITS TO: | | TO FM 1093 | | | | NOx: kg/day | |
| TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES (SEG D) | | | | | | | |

Project History : Amendment # MAR-2022A- 2022-03-25 Clarify description to remove reference to frontage roads.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|--|---------------------|---------------------------------|--|--------------|--------------|-------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$2,891,000 | \$59,000,000 | 7-STBG | \$47,200,000 | \$11,800,000 | \$0 | \$0 | \$59,000,000 |
| Right Of Way: | \$0 | | Funding by share: | | | | | \$59,000,000 |
| Construction: | \$59,000,000 | | \$47,200,000 | \$11,800,000 | \$0 | \$0 | \$59,000,000 | |
| Construction Engineering: | \$2,360,000 | | | | | | | |
| Contingencies: | \$5,900,000 | | | | | | | |
| Indirects: | \$2,997,200 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$73,148,200 | | | | | | | |
| TDC: 0 | | | | | | | | |

OLD VERSION

MPOID / CSJ **18022 / 3510-04-019** **FY 2022**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|-----------|--------------------|-------|-------|------|------------------------|--------------|
| Houston | Fort Bend | 3510-04-019 | SH 99 | C | NONE | TXDOT HOUSTON DISTRICT | \$59,000,000 |
| STREET: | | SH 99 | | | | MPO PROJECT ID: 18022 | |
| LIMITS FROM: | | HARRIS COUNTY LINE | | | | VOC: kg/day | |
| LIMITS TO: | | TO FM 1093 | | | | NOx: kg/day | |
| TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED WITH FRONTAGE ROADS | | | | | | | |

Project History : Amendment # MAY-2021- 2021-05-21 Modify description of work.*** Amendment # DEC-2021- 2021-12-17 Convert \$59M STBG funds from 100% State to 80% Federal/20% State. Update description and advance from FY 2023 to FY 2022.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|--|---------------------|---------------------------------|--|--------------|--------------|-------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$2,891,000 | \$59,000,000 | 7-STBG | \$47,200,000 | \$11,800,000 | \$0 | \$0 | \$59,000,000 |
| Right Of Way: | \$0 | | Funding by share: | | | | | \$59,000,000 |
| Construction: | \$59,000,000 | | \$47,200,000 | \$11,800,000 | \$0 | \$0 | \$59,000,000 | |
| Construction Engineering: | \$2,360,000 | | | | | | | |
| Contingencies: | \$5,900,000 | | | | | | | |
| Indirects: | \$2,997,200 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$73,148,200 | | | | | | | |
| TDC: 0 | | | | | | | | |

30-Mar-22

**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18373 /** **FY 2022**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|-----------|-----|-----|-------|-----------|-------------------|----------|
| Houston | Galveston | | | | GALVESTON | CITY OF GALVESTON | \$45,523 |

STREET: ISLAND TRANSIT TERMINAL BUILDING/TRANSFER CENTER MPO PROJECT ID: 18373
 LIMITS FROM: AT 2418 STRAND STREET VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : TRANSFORM A PORTION OF THE ISLAND TRANSIT TERMINAL INTO A MULTI-MODAL FACILITY WITH A DISPATCH CENTER

Project History : Amendment # MAR-2022A- 2022-03-25 Add Total Project Cost to TIP amendment detail page to resolve STIP Exception.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-----------------|------------|----------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$0 | \$45,523 | 7-STP FLEX | \$36,418 | \$0 | \$9,105 | \$0 | \$45,523 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$45,523 | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$45,523 | | Funding by share: | \$36,418 | \$0 | \$9,105 | \$0 | \$45,523 |
| | | | TDC: 0 | | | | | |

OLD VERSION

MPOID / CSJ **18373 /** **FY 2022**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|-----------|-----|-----|-------|-----------|-------------------|----------|
| Houston | Galveston | | | | GALVESTON | CITY OF GALVESTON | \$45,523 |

STREET: ISLAND TRANSIT TERMINAL BUILDING/TRANSFER CENTER MPO PROJECT ID: 18373
 LIMITS FROM: AT 2418 STRAND STREET VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : TRANSFORM A PORTION OF THE ISLAND TRANSIT TERMINAL INTO A MULTI-MODAL FACILITY WITH A DISPATCH CENTER

Project History : Amendment # NOV-2021- 2021-11-19 Program the Island Transit Terminal Reconstruction project in FY 2022 using the remaining STBG Flex funding from FTA Grant TX-2021-004-00.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | |
|---------------------------------|-----------------|--------------------------|---------------------------------------|-----------------|------------|----------------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Preliminary Engineering: | \$0 | \$45,523 | 7-STP FLEX | \$36,418 | \$0 | \$9,105 | \$0 | \$45,523 |
| Right Of Way: | \$0 | | | | | | | |
| Construction: | \$45,523 | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$45,523 | | Funding by share: | \$36,418 | \$0 | \$9,105 | \$0 | \$45,523 |
| | | | TDC: 0 | | | | | |

30-Mar-22

**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18401 / 0598-02-111** **FY 2022**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|----------|------------------|--------|-----------------|--------|------------------------|--------------|
| Houston | Brazoria | 0598-02-111 | SH 288 | C | MANVEL | TXDOT HOUSTON DISTRICT | \$30,400,000 |
| STREET: | | SH 288 | | MPO PROJECT ID: | | 18401 | |
| LIMITS FROM: | | RODEO PALMS PKWY | | VOC: | | kg/day | |
| LIMITS TO: | | N of SH 6 | | NOx: | | kg/day | |
| TIP DESCRIPTION : CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROADS | | | | | | | |

Project History : Amendment # MAR-2022A- 2022-03-25 Add 'SB' (southbound) to project description that was inadvertently deleted while processing December 2021 amendment.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$1,489,600 | \$30,400,000 | 7-STBG | \$24,320,000 | \$6,080,000 | \$0 | \$0 | \$30,400,000 |
| Right Of Way: | \$0 | | Funding by share: | \$24,320,000 | \$6,080,000 | \$0 | \$0 | \$30,400,000 |
| Construction: | \$30,400,000 | | TDC: 0 | | | | | |
| Construction Engineering: | \$1,216,000 | | | | | | | |
| Contingencies: | \$3,040,000 | | | | | | | |
| Indirects: | \$1,544,320 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$37,689,920 | | | | | | | |

OLD VERSION

MPOID / CSJ **18401 / 0598-02-111** **FY 2022**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|----------|------------------|--------|-----------------|--------|------------------------|--------------|
| | Brazoria | 0598-02-111 | SH 288 | C | MANVEL | TXDOT HOUSTON DISTRICT | \$30,400,000 |
| STREET: | | SH 288 | | MPO PROJECT ID: | | 18401 | |
| LIMITS FROM: | | RODEO PALMS PKWY | | VOC: | | kg/day | |
| LIMITS TO: | | N of SH 6 | | NOx: | | kg/day | |
| TIP DESCRIPTION : CONSTRUCT GRADE SEPARATION AND NEW 2-LANE FRONTAGE ROADS | | | | | | | |

Project History : Amendment # JUL-2021- 2021-07-23 Delay from FY 2022 to FY 2023 to meet TXDOT schedule and complete coordination on a sound wall.***
Amendment # DEC-2021- 2021-12-17 Advance from FY 2023 to FY 2022 and change limits: From: Rodeo Palms Pkwy, To: N of SH 6.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|---------------------|--------------------------|---------------------------------------|--------------|-------------|-------|--------------------|---------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$1,489,600 | \$30,400,000 | 7-STBG | \$24,320,000 | \$6,080,000 | \$0 | \$0 | \$30,400,000 |
| Right Of Way: | \$0 | | Funding by share: | \$24,320,000 | \$6,080,000 | \$0 | \$0 | \$30,400,000 |
| Construction: | \$30,400,000 | | TDC: 0 | | | | | |
| Construction Engineering: | \$1,216,000 | | | | | | | |
| Contingencies: | \$3,040,000 | | | | | | | |
| Indirects: | \$1,544,320 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$37,689,920 | | | | | | | |

30-Mar-22

**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18819 / 0912-00-667** **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-------------|-----|-------|---------|-----------------|------------------|
| Houston | Harris | 0912-00-667 | VA | E | HOUSTON | H-GAC | \$800,000 |

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18819
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES

Project History : Amendment # MAR-2022A- 2022-03-25 Assign CSJ# 0912-00-667.**

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|--|------------------|---------------------------------|--|-----------|-------|-------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$800,000 | \$800,000 | 7-STBG | \$800,000 | \$0 | \$0 | \$0 | \$800,000 |
| Right Of Way: | \$0 | | Funding by share: | \$800,000 | \$0 | \$0 | \$0 | \$800,000 |
| Construction: | \$0 | | TDC: 160,000 | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$800,000 | | | | | | | |

OLD VERSION

MPOID / CSJ **18819 /** **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|---------|-----------------|------------------|
| Houston | Harris | | VA | E | HOUSTON | H-GAC | \$800,000 |

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18819
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6 WARD MOBILITY STUDIES

Project History : Amendment # FEB-2022- 2022-02-25 Split from 18528/0912-00-632 and program as 18819/0912-00-667 Central Regional Planning Projects in FY 2023 with \$800,000 STBG and 160K TDCs.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|--|------------------|---------------------------------|--|-----------|-------|-------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$800,000 | \$800,000 | 7-STBG | \$800,000 | \$0 | \$0 | \$0 | \$800,000 |
| Right Of Way: | \$0 | | Funding by share: | \$800,000 | \$0 | \$0 | \$0 | \$800,000 |
| Construction: | \$0 | | TDC: 160,000 | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$800,000 | | | | | | | |

30-Mar-22

**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18820 / 0912-00-668** **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|----------|-------------|-----|-------|-------------|-----------------|------------------|
| Houston | Multiple | 0912-00-668 | VA | E | FRIENDSWOOD | H-GAC | \$850,000 |

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18820
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN

Project History : Amendment # MAR-2022A- 2022-03-25 Assign CSJ# 0912-00-668.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|--|------------------|---------------------------------|--|-----------|-------|-------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$850,000 | \$850,000 | 7-STBG | \$850,000 | \$0 | \$0 | \$0 | \$850,000 |
| Right Of Way: | \$0 | | Funding by share: | \$850,000 | \$0 | \$0 | \$0 | \$850,000 |
| Construction: | \$0 | | TDC: 170,000 | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$850,000 | | | | | | | |

OLD VERSION

MPOID / CSJ **18820 /** **FY 2023**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|----------|-----|-----|-------|-------------|-----------------|------------------|
| Houston | Multiple | | VA | E | FRIENDSWOOD | H-GAC | \$850,000 |

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18820
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN

Project History : Amendment # FEB-2022- 2022-02-25 Split from placeholder 18528/0912-00-632 and program as 18820/0912-00-668 Southeast Regional Planning Projects in FY 2023 with \$850,000 STBG and 170K TDCs.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|--|------------------|---------------------------------|--|-----------|-------|-------|--------------------|----------------------------|
| | | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$850,000 | \$850,000 | 7-STBG | \$850,000 | \$0 | \$0 | \$0 | \$850,000 |
| Right Of Way: | \$0 | | Funding by share: | \$850,000 | \$0 | \$0 | \$0 | \$850,000 |
| Construction: | \$0 | | TDC: 170,000 | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$850,000 | | | | | | | |

30-Mar-22

**2021 - 2024 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

MARCH 2022 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18821 / 0912-00-666** **FY 2021**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|----------|-------------|-----|----------|------|-----------------|-------------|
| Houston | Multiple | 0912-00-666 | VA | Planning | NONE | H-GAC | \$1,250,000 |

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18821
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA

Project History : Amendment # MAR-2022A- 2022-03-25 Assign CSJ# 0912-00-666.***

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$1,250,000 | 7-STBG | \$1,250,000 | \$0 | \$0 | \$0 | \$1,250,000 |
| Right Of Way: | \$1,250,000 | | Funding by share: | \$1,250,000 | \$0 | \$0 | \$0 | \$1,250,000 |
| Construction: | \$0 | | TDC: 250,000 | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$1,250,000 | | | | | | | |

OLD VERSION

MPOID / CSJ **18821 /** **FY 2021**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|----------|-----|-----|----------|------|-----------------|-------------|
| Houston | Multiple | | VA | Planning | NONE | H-GAC | \$1,250,000 |

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 18821
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : HIGH CAPACITY TRANSIT BUNDLE 2: ADDITIONAL TRANSIT STUDIES IN THE EIGHT-COUNTY TRANSPORTATION MANAGEMENT AREA

Project History : Amendment # FEB-2022- 2022-02-25 Split MPO ID 18821/0912-00-666 from 18618/0912-00-633 and program in FY 2023 as 'Bundle 2' with \$1.25M of STBG and 250K TDCs.

Remarks:

| Total Project Cost Information: | | Cost of Approved Phases: | Authorized Funding by Category/Share: | | | | | Funding By Category |
|---------------------------------|--------------------|--------------------------|---------------------------------------|-------------|-------|-------|--------------------|---------------------|
| Item | Amount | | Funding Category | Federal | State | Local | Local Contribution | |
| Preliminary Engineering: | \$0 | \$1,250,000 | 7-STBG | \$1,250,000 | \$0 | \$0 | \$0 | \$1,250,000 |
| Right Of Way: | \$1,250,000 | | Funding by share: | \$1,250,000 | \$0 | \$0 | \$0 | \$1,250,000 |
| Construction: | \$0 | | TDC: 250,000 | | | | | |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | | | | | | |
| Indirects: | \$0 | | | | | | | |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$1,250,000 | | | | | | | |