

PERFORMANCE MEASURES: System Evaluation Report

THE HOUSTON-GALVESTON METROPOLITAN PLANNING AREA



2045 Regional Transportation Plan Update

Appendix O: Performance Measures System Evaluation Report

**Updated on March 1, 2025
for the February 2025 STIP Revision**

PERFORMANCE MEASURES SYSTEM EVALUATION REPORT

The Moving Ahead for Progress in the 21st Century (MAP-21), the Fixing America's Surface Transportation (FAST) Act, the Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law, legislations enacted Transportation Performance Management into the Federal Highway Program, addressing challenges that face the transportation system on a national level, including:

- Improving safety
- Maintaining infrastructure condition
- Reducing traffic congestion
- Improving the efficiency of the system and freight movement
- Protecting the environment

The objective of transportation performance management is to focus federal funds on the achievement of national goals, increase accountability and transparency, and improve investment decision-making through performance-based planning and programming of transportation projects. The federal rulemaking requires metropolitan planning organizations and state departments of transportation to set targets for several performance measures and to periodically report on the progress made towards achieving those targets. H-GAC has the administrative responsibility for performance measures in the key areas of Safety, Pavement and Bridges, Reliability, Congestion, Air Quality, Transit Asset Management, and Public Transportation Agency Safety Plans.

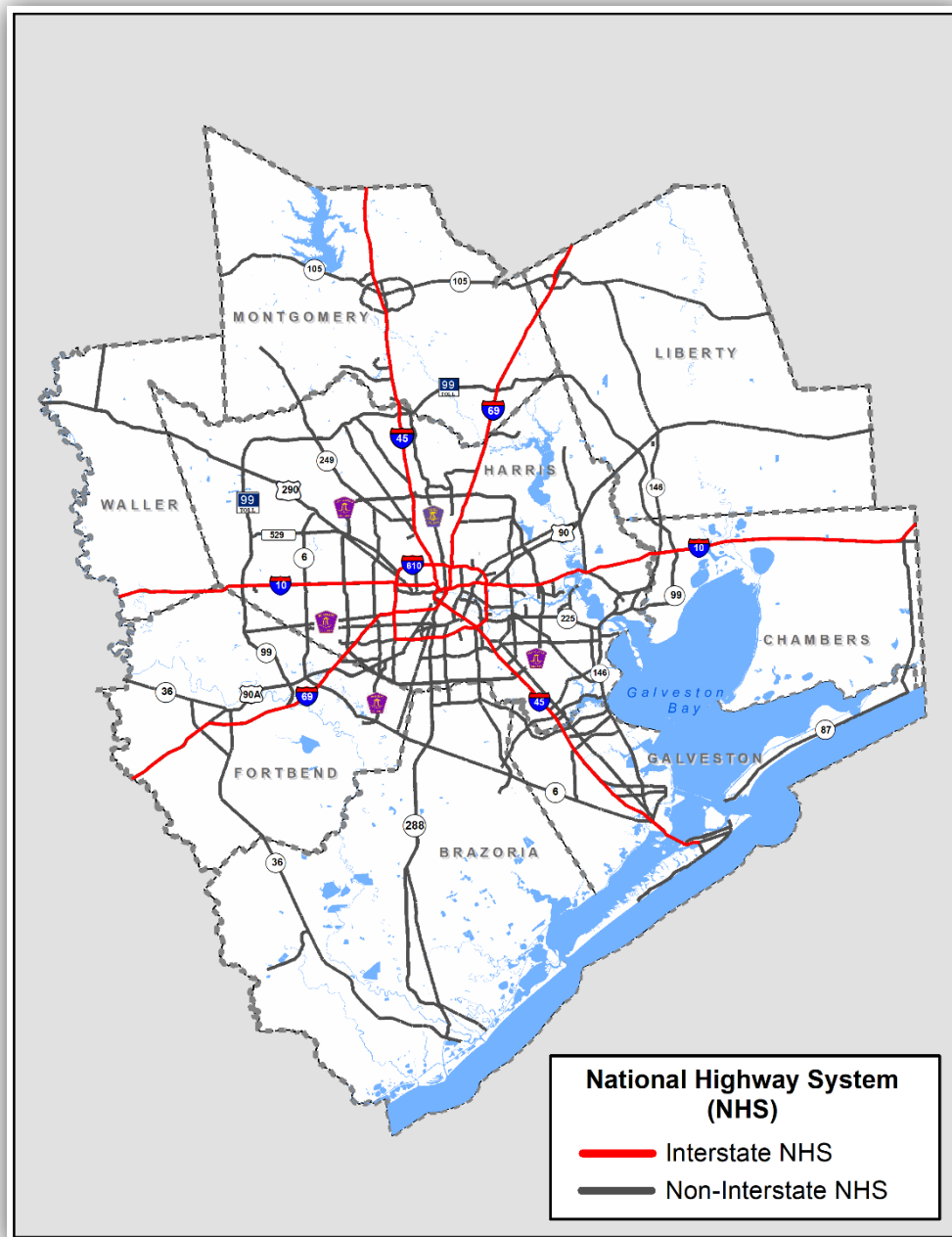
The final planning rules for the metropolitan planning process and the Regional Transportation Plan implementing the Fixing America's Surface Transportation (FAST) Act became effective on May 27, 2018. The FAST Act builds on changes made by MAP-21 to address challenges facing the U.S. transportation system – including provisions to make surface transportation more streamlined, performance-based, and multimodal. Under these rules, metropolitan planning organizations may support the state targets or establish their own regional targets. In 2018, H-GAC adopted performance targets with the performance-based planning process required by FHWA. The final set of performance targets were adopted on October 26, 2018. During the formulation of the planning targets, extensive collaboration occurred between the Texas Department of Transportation, public transportation providers and H-GAC.

Transportation Performance Management (TPM) is not a new concept to H-GAC. Many of the federal performance measures align with and complement H-GAC's existing performance measures. Performance management is a powerful analytical tool for tracking regional performance over time and can illustrate how the greater Houston region compares to other regions nationwide. Target setting, tracking and reporting of performance measures are conducted in a relatively short timeframe: from one to four years. TPM gives transportation planners the opportunity to link the short-term performance to long-range priorities for the region. One of the positive outcomes of performance management tracking is that it generates a heightened awareness in the transportation planners and fosters a renewed focus by on key performance areas that will likely remain at the forefront of planning practice for years to come. Additionally, the requirement to report the progress made towards achieving the performance measures improves accountability and transparency of the planning agencies.

Emphasis on the National Highway System

The federal performance measures place a strong emphasis on the National Highway System (NHS). The NHS is a network of highways that are considered critical to the nation's economy, defense, and mobility, and include those assets that link major airports, ports, public transportation facilities, rail and truck intermodal terminals. The H-GAC 2045 Regional Transportation Plan is focused on maintaining all major roads of the metropolitan planning region's transportation network and not just those on the National Highway System. However, as many as 8,784 lane-miles of highways in the H-GAC metropolitan planning region are on the National Highway System.

The National Highway System in the H-GAC Planning Region



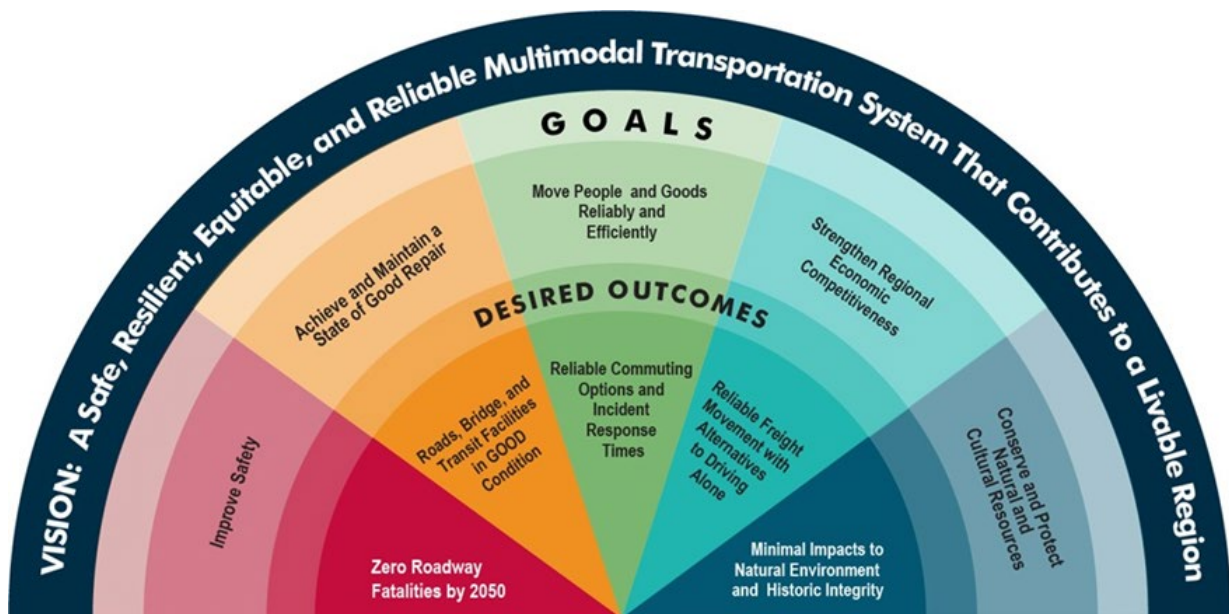
TRANSPORTATION PERFORMANCE MEASURES AND THE 2045 RTP

As discussed earlier, the federal government passed three transportation bills, the Moving Ahead for Progress in the 21st Century (MAP-21) in 2012 and the Fixing Surface Transportation in the 21st Century (FAST) Act in 2015, the Infrastructure Investment Jobs Act (IIJA) and Bipartisan Infrastructure Law (BIL) in 2021, have substantially changed the milieu of transportation planning practice. Among other things, the bills require Metropolitan Planning Organizations (MPOs) to establish performance-based planning routines. In order to comply with federal legislation, MPOs across the country adopted and implemented programs and performance targets, and set priorities based on performance measures. The FAST Act, the IIJA and the BIL reaffirm these requirements.

According to the laws, performance will be judged on a system-wide level and should be tied to project prioritization. As such, the 2045 Regional Transportation Plan (RTP) Update proposes certain performance measures to represent this principle at a regional level. Because MAP-21 requires that transportation system challenges be addressed through a data driven, performance-based approach, measures selected were chosen mainly because they were focused on system performance and assets, sensitive to various transportation modes, and had a nexus to the established goals.

The following section describes each performance measure, detailing the way it is measured and describing the desired outcome. The performance measures include factors like asset management, congestion, safety, environment, and economic competitiveness, which are intended to help the assessment of progress towards meeting the 2045 RTP Update plan's vision and goals. While the desire is to see a dramatic improvement in each performance measure area, limited funding and other factors that influence system utilization may work in such a way that selected performance measures might not always be reduced in absolute terms.

2045 Regional Transportation Plan Update Vision, Goals, and Performance Measures



Highway and Transit Performance Measures

Category	Performance Measure	Applicability	Reporting Frequency
Safety	Number of fatalities	All public roads	Annually
	Rate of fatalities		
	Number of serious injuries		
	Rate of serious injuries		
	Number of non-motorized fatalities and serious injuries		
Pavement and Bridge Condition	Percentage of pavements of the Interstate System in Good condition	Interstate System	Biennially with four-year performance periods
	Percentage of pavements of the Interstate System in Poor condition		
	Percentage of pavements of the non-Interstate NHS in Good condition	Non-Interstate NHS	
	Percentage of pavements of the non-Interstate NHS in Poor condition		
	Percentage of NHS bridges classified in Good condition	National Highway System (NHS)	
	Percentage of NHS bridges classified in Poor condition		
System Performance	Percent of the person-miles traveled on the Interstate that are reliable (Level of Travel Time Reliability)	Interstate System	Biennially with four-year performance periods
	Percent of the person-miles traveled on the Non-Interstate NHS that are reliable (LOTTR)	Non-Interstate NHS	
	Truck Travel Time Reliability (TTTR) Index	Interstate System	
	Annual Hours of Peak Hour Excessive Delay Per Capita	National Highway System (NHS)	
	Percent of Trips with Non-Single Occupancy Vehicles	Urbanized area	
	Total Emissions Reduction	Urbanized area	
Transit Asset Management	Rolling Stock - percentage of revenue vehicles that exceed the Useful Life Benchmark (ULB)	Region's transit providers who are recipients and subrecipients of federal transit assistance	Every Four Years
	Equipment - percentage of non-revenue service vehicles that exceed the ULB		
	Facilities - percentage of facilities that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale		
	Infrastructure - percentage of rail track segments (by mode) that have performance restrictions	METRO & Island Transit	
Transit Safety	Fatalities - total amount and rate of fatalities per total vehicle revenue miles	Region's public transit providers who are recipients and subrecipients of federal transit assistance	Each Transit Provider establishes a process & timeline for annual review and update of Safety Plans
	Injuries - total amount and rate of injuries per total vehicle revenue miles		
	Safety Event - total amount and rate of safety events per total vehicle revenue miles		
	System Reliability (State of Good Repair) – mean distance between major mechanical failures		

The investments identified in the 2045 RTP Update were guided by a vision and supported by the goals and strategies. This framework articulated the regional needs and priorities in four key areas of transportation investments.

Mobility - Alternative Modes - Air Quality - Planning

The 2045 RTP Update Vision, Goals, and Strategies were established by the Transportation Policy Council (TPC), Technical Advisory Committee (TAC), and relevant TPC and TAC subcommittees. Building on the investment area structure established in the 2045 RTP Update, the TPC established 21 investment categories aligned with the 2045 RTP Update goals and strategies, as priority areas of investments. The crosswalk table below illustrates the linkage between the 2045 RTP Update Investment Type, 2045 RTP Update Investment Strategy, 2045 RTP Update Investment Categories, and the performance measures and targets they directly contribute towards achieving.

Relationship Between Investment Type, RTP Strategy, Investment Category & Performance

Investment Type	RTP Strategy	Investment Category	Performance Measures						
			Safety	Pavement & Bridge	Reliability	Freight (Truck Travel Time)	Congestion/Air Quality	Transit Asset Management	Transit Safety
Mobility, Alternative Modes, Air Quality	Expand, Manage, Maintain	Major Investments	●	●	●	●	●	●	●
Mobility	Expand	Roadway Added Capacity/New Construction	●	●	●	●			
		Innovative Freight Movement	●	●	●	●	●		
	Manage	Incident Management (Towing)	●		●	●	●		
		Incident Management (MAP)	●		●	●	●		
		Access Management/Safety/Grade Separations	●	●	●	●	●		
		Intelligent Transportation System Infrastructure	●	●	●	●	●		
	Maintain	Infrastructure Resiliency	●				●		
		Roadway Reconstruction and Rehabilitation	●	●					
Alternative Modes	Expand, Manage, Maintain	Active Transportation	●						●
	Expand	Transit Expansion (Vehicle Purchase)	●		●	●	●	●	●
		Transit Passenger Facilities	●		●	●	●	●	●
	Manage	Transit Priority Infrastructure	●		●	●	●		●
		Transit Regional Fare Collection	●		●	●	●		
Maintain	Transit Passenger Facility State of Good Repair	●		●		●	●	●	
Air Quality	Expand	Regional ITS (TranStar)	●		●	●	●		●
		Pilot Commuter Transit			●	●	●		
		Regional Vanpool			●	●	●		
	Manage	Commute Solutions			●	●	●		
Maintain	Clean Cities/Clean Vehicles					●			
Planning	Expand, Manage, Maintain	Sub-Regional Planning							

Out of twenty-one Investment categories, eight categories were recommended to be programmed and funded annually for the 10-year period from FY 2019 through FY 2028, identified in table below. This was approved in a cooperative consultative process involving the local governments, and state transportation agencies, the Transportation Policy Council, the Technical Advisory Committee, and relevant subcommittees.

2045 RTP Update Investment Categories in the H-GAC 10-Year Plan (2019-2028)

2040 RTP Update Investment Type	2045 RTP Update Strategy	2045 RTP Update Investment Category
Mobility	Manage	Incident Management (Towing)
		Incident Management (MAP)
Alternative Modes	Manage	Transit Regional Fare Collection
Air Quality	Expand	Regional ITS (TranStar)
		Pilot Commuter Transit
		Regional Vanpool
	Manage	Commute Solutions
	Maintain	Clean Cities/Clean Vehicles

2018 Call for Projects Evaluation Criteria:

The 2018 Call for Projects evaluation and selection criteria were developed in a cooperative manner by consulting with local agencies, the Transportation Policy Council (TPC), the Technical Advisory Committee, and relevant subcommittees. All projects submitted through the 2018 Call for Projects (2018 CFP) were evaluated based on 50% score (100 points) given to its benefit/cost ratio and 50% score (100 points) given to various planning factors. The benefit cost analyses were calculated within a spreadsheet template that evaluated the project’s benefits in three major areas:

- Safety – reduction in crashes
- Delay – reduction in travel delay
- Emissions – reduction of on-road vehicle emissions

The remaining 50% of the score was based on multiple planning factors with a direct linkage to performance measures and the 2045 Regional Transportation Plan Update goals and strategies and relative to each investment category. Planning factors for highway and transit projects include, but are not limited to, the improvement to multimodal level of service; freight system priority/evacuation route, life cycle maintenance strategies, corridor level of travel time reliability, reduction in vehicle miles traveled, connectivity to employment, transit reliability, transit vehicle and facility life cycle maintenance strategies.

The 2018 Call for Projects application submittal period began on September 4th and concluded on October 31, 2018. During this period, H-GAC received a total of 193 applications from various local partners and TxDOT. Out of 193 project applications, a total of thirty-six (36) projects in various investment categories were recommended for funding for the 10- year period, between FY 2019 and FY 2028. The TPC approved projects across thirteen Investment Categories, listed in the following table, through the competitive Call for Projects process.

TPC Approved Projects Across Investment Categories

2045 RTP Update Investment Type	2045 RTP Update Strategy	2045 RTP Update Investment Category
Mobility, Alternative Modes, Air Quality	Expand, Manage, Maintain	Major Investments
Mobility	Expand	Roadway Added Capacity/New Construction
		Innovative Freight Movement
	Manage	Access Management/Safety/Grade Separations
		Intelligent Transportation System Infrastructure
		Autonomous and Connected Vehicle Infrastructure
	Maintain	Infrastructure Resiliency
Roadway Reconstruction and Rehabilitation		
Alternative Modes	Expand, Manage, Maintain	Active Transportation
	Expand	Transit Expansion (Vehicle Purchase)
		Transit Passenger Facilities
	Manage	Transit Priority Infrastructure
	Maintain	Transit Passenger Facility State of Good Repair

Transportation Improvement Program and the Project Selection Process

The project selection process utilized during development of the 2025-2028 TIP assessed major investment-level applications based on the 2045 RTP Update’s five goals and performance measures. By incorporating 2045 RTP Update goals into short-range programming activity, the performance measures have achieved a strong coordination between the region’s vision for the future and the investments made today.

HIGHWAY SAFETY

Safety is a top regional priority. Although motorists are the largest group of system users injured or killed in crashes, pedestrians and cyclists are also at risk. Addressing this goal will not only benefit regional health, but the community's quality of life and economic competitiveness. A safe regional transportation system operates reliably, delivers goods and services on time, and returns users home at the end of their trip.

The Houston-Galveston Regional Safety Plan sets a baseline for safety crash data, analyzes regional trends, and is used to inform performance target setting. The report data serves as a baseline for subsequent years to measure whether there was significant improvement compared to previous years. The Texas Strategic Highway Safety Plan estimates the probable number of fatalities and serious injuries for the target year of 2022. Federal rulemaking requires Metropolitan Planning Organizations to either support state targets or establish their own specific targets for the five safety performance measures for all public roads in the MPO planning area, within 180 days after the State establishes statewide targets. The MPO then reports targets to the State, when requested. Statewide, when at least four out of five targets are met or the outcome for the performance measure is better than the baseline performance for the year prior to the target year, a determination of significant progress will be made.

During safety target setting discussions of the Transportation Policy Council (TPC) and the Transportation Advisory Committee (TAC), aspirational goals for the long-term were expressed. While the H-GAC region is forecasted to experience a high level of economic and population growth, subsequently, it results in a rise in travel, crashes, and fatalities. For the purposes of short-term target setting, the targets were set to reflect the probable number of fatalities and serious injuries. However, the increasing trends in fatalities and crashes do not reflect the intent and commitment of the TPC to improve traffic safety in the Houston-Galveston region. H-GAC has committed to participate in advancing crash reduction strategies through the Regional Safety Plan and will annually analyze and assess trends and progress on Safety Performance Measures while reviewing TxDOT's annual updates to statewide targets.

In February 2017, H-GAC's Transportation Policy Council approved a resolution to support the State's adopted safety targets for the five performance measures. H-GAC set targets that represent a two percent (2%) reduction from the trend line projection in the five (5) safety performance measures for the period from 2017 to 2022. The decline is expected to begin gradually in 2018 and progress to the two percent (2%) reduction by the target year 2022.

H-GAC, by the passage of Resolution 2019-05 on February 22, 2019, agreed to support the State's effort to achieve its safety performance measure targets. Supporting the State's efforts includes using the same or similar methodology to set these targets. The State methodology uses a five-year rolling average to set the targets for the State safety performance measures. H-GAC has adopted a similar methodology to calculate the regional safety performance measure targets. The data used to calculate the targets is from the Texas Department of Transportation (TxDOT) Crash Record Information System (CRIS) data from 2018 to 2022 to calculate the 5-year rolling average for the yearly targets. H-GAC submits the Region's Safety Performance Measure Targets to TxDOT in February, annually.

The TPC passed resolutions in February 2017 and February 2019, supporting the State's safety targets. In 2020, the Transportation Policy Council (TPC) approved a Vision Zero policy by resolution (Resolution 2020-26) on October 23, 2020, committing to support transportation projects and programs to eliminate traffic fatalities in the region by the year 2050. The TPC receives the safety measures reporting annually

that is submitted to TxDOT, therefore, per H-GAC policies, resolutions are not passed annually because TPC previously approved supporting the State's safety targets.

Trends and progress are reviewed and discussed by the Transportation Safety Committee. Additionally, TxDOT’s annual updates to statewide targets are reviewed. Annually, by the end of February, H-GAC reports on the progress toward meeting regional targets to the TPC and to TxDOT.

The table below shows the H-GAC safety performance measure targets and the actuals or observed performance totals, based on data as of January 2025.

H-GAC Safety Performance Measure Results

Performance Measure	2022 Targets	2022 Actuals	2023 Targets	2023 Actuals	2024 Targets	2024 Actuals	2025 Targets
Fatalities	697	839	727	779	765	767	792
Fatality Rate	1.05	1.41	1.23	1.13	1.26	1.15	1.29
Serious Injury	3,424	4,264	3,668	4,239	3,911	4,099	4,090
Serious Injury Rate	5.15	7.17	6.18	6.13	6.42	6.15	6.67
Non-Motorized Fatalities & Serious Injuries ††	667	806	713	883	764	821	796

*Actuals based on TxDOT CRIS data as of January 2025; Injury Rates based on projected Annual VMT
2025 target is expressed as a five-year rolling average.*

Trends and progress are reviewed and discussed by the Transportation Safety Committee each year. Additionally, TxDOT’s annual updates to statewide targets are reviewed. Annually, by the end of February, H-GAC reports on the progress toward meeting regional targets to the Transportation Policy Council and to TxDOT.

The safety performance measures, methodology, applicability and reporting frequency are identified below.

Fatalities

Measure – Five-year rolling averages of the number and rate of vehicular fatalities in the H-GAC region.

Methodology – Fatality numbers and rates are obtained from the national Fatality Analysis Reporting System (FARS). Fatality rates are calculated per 100 Million Vehicle Miles Traveled in the region.

Applicability – All public roads and highways

Reporting Frequency - Annually

Serious Injuries

Measure – Five-year rolling averages of the number and rate of vehicular serious injuries in the H-GAC region.

Methodology – Serious injury numbers and rates are obtained from the Texas Crash Records Information System (CRIS) databases. Serious injury rates are calculated per 100 Million Vehicle Miles Traveled (VMT) in the region.

Applicability – All public roads and highways

Reporting Frequency – Annually

Non-Motorized Fatalities and Serious Injuries

Measure – Five-year rolling average of the number non-motorized fatalities and non-motorized serious injuries for bicyclists and pedestrians in the H-GAC region.

Methodology – Serious injury numbers and rates are obtained from the national Fatality Analysis Reporting System (FARS) and the Texas Crash Records Information System (CRIS) databases.

Applicability – All public roads and highways

Reporting Frequency – Annually

Integrating Safety Performance Measures into the Transportation Planning Process

“The Regional Safety Plan was developed as a comprehensive plan that addresses the region’s safety issues and offers feasible solutions. It serves as a framework for strategies and implementation actions to leverage safety programs and resources to the greatest extent possible. The performance measure targets in this plan are tangible goals for the region to work towards to support the State of Texas’ crash reduction efforts, and its strategies support the State Highway Safety Plan and federal safety initiatives.”
(Source: 2018 HGAC Regional Safety Plan)

The Regional Safety Plan identifies five traffic safety focus areas. These focus areas were crash types with the highest percentage of fatalities in the region. The Transportation Safety Committee has been charged with developing implementation plans to address the focus areas over the next four years. The MPO will continue to publish an annual State of Safety Report to assess progress toward reducing the number of crashes, fatalities, and serious injuries throughout the region. In addition, the MPO launched a series of intersection safety audits at high crash frequency intersections to identify crash characteristics and develop low-cost recommendations to address traffic safety issues at each location. The MPO continues to coordinate its efforts with federal, state, and local partners to leverage resources and maximize results to enhance traffic safety in the Houston-Galveston area.

H-GAC incorporates performance measures into its programming activities by designating safety as one of the five foundational goals of the Regional Transportation Plan. Furthermore, H-GAC integrates the

safety targets in the form of quantifiable strategies and goals within the regional transportation planning process. The primary method for the programming of projects is the Call for Projects issued by H-GAC. Embedded in the Call for Projects (CFP) selection criteria, the safety benefit cost analysis template indicates the number of crashes that will be reduced for each CFP project. Linking the programming of projects to quantifiable performance targets validates the success of performance-based planning.

2025–2028 TIP and 2045 RTP Update transportation investments targeting safety improvements

H-GAC, along with state and local government partners, has made significant investments in transportation infrastructure improvements through the 2025-2028 Transportation Improvement Program (TIP) and the 2045 Regional Transportation Plan Update. H-GAC adopted the Regional Safety Plan to recommend crash reduction strategies. A total investment of \$148 million of Intelligent Transportation Systems, safety projects and programs is programmed in the 2025-2028 Transportation Improvement Program which is expected to contribute towards achieving the safety targets. Additionally, the Houston and Beaumont TxDOT Districts have programmed \$41 million of Category 8 Safety funding that will enhance safety.

H-GAC developed a Regional Safety Plan that identifies traffic safety focus areas, recommends crash reduction strategies and countermeasures. The Regional Safety Plan is anticipated to be updated in fiscal year 2025. The fiscally constrained 2045 RTP Update recommends a significant level of investments in ITS and safety projects and programs. This combined effort of planning, programming of projects, implementation of the safety plan, and critical transportation investments are expected to support and contribute to achieving the safety performance targets while greatly enhancing traffic safety for the region. The fiscally constrained 2045 RTP Update recommended approximately \$579 million of investments in ITS and Safety projects and programs. These investments are not part of the Corridor-based Major Investments of the 2045 RTP Update.

2045 RTP Update Investments in ITS and Safety Programs

2045 RTP UPDATE STRATEGIES	STRATEGY 1 MANAGE [System Management and Operations]	STRATEGY 2 MAINTAIN [Asset Management]	STRATEGY 3 EXPAND [Transportation Network Capacity]	TOTAL
REGIONAL INVESTMENT PROGRAMS				
ITS/Safety: <i>(Includes certain roadway improvements, installation of computerized traffic control systems, Incident Management)</i>	\$517,457,158	\$62,269,438	NA	\$579,726,596

Safety Resources

- Highway Safety Improvement Program <https://safety.fhwa.dot.gov/hsip/>
- Strategic Highway Safety Plan <https://www.texasshsp.com/>
- Regional Safety Plan <http://www.h-gac.com/transportation-safety-program/default.aspx>
- Transportation Safety Committee <https://www.h-gac.com/transportation-policy-council/transportation-safety-committee>

PAVEMENT CONDITIONS

Ensuring the preservation of pavements and bridges is critical to safety, the movement of goods and people, economic development. While the demand on the transportation system is greater than ever, pavements and bridges are steadily deteriorating due to traffic, weather and time. In effect, this highlights the importance for an emphasis on asset management and the preservation of pavement. “Pavement preservation programs and activities employ a network level, long-term strategy that enhances pavement performance by using an integrated, cost-effective set of practices that extend pavement life, improve safety, and meet road user expectations.” (source: PL 112-141, Moving Ahead for Progress in the 21st Century Act.)

Implementing pavement asset management, along with performance target setting, provides an opportunity for moving the transportation system to a state of good repair, protects our investments in the transportation roadway system and stretches taxpayer dollars, as far as possible. An asset management program can improve system resiliency in the aftermath of extreme weather events, such as Hurricanes Harvey and Ike, changing climate conditions, and shifts in the regional economy.

Roadways on the National Highway System, (NHS) are mostly owned, maintained, and operated by the Texas Department of Transportation; however, a portion of the NHS is under the jurisdiction of cities, counties, and toll authorities. Federal Performance Asset Management prescribes the establishment of pavement targets for all roadways on the interstate and non-interstate highway system, regardless of ownership. While the federal performance measures are focused on National Highway System, H-GAC is concerned with the conditions of all pavements and bridges. In the state of Texas, there are 69,000 National Highway System lane miles; approximately, 14% are in the H-GAC region.

Pavement condition data is a critical component of any pavement management system. TxDOT is responsible for collecting the necessary measurements and inspections to determine the conditions ratings defined by the federal performance measures rules. The federal criterion bases the pavement condition on the International Roughness Index (IRI), rutting, cracking, and faulting. Essentially, the IRI is the overall ride quality of a roadway. The pavement analysis is based on distress ratings and ride quality measurements. TxDOT used historical measurements of pavement and bridge conditions to establish statewide targets.

Federal transportation bills require TxDOT to implement transportation asset management practices and set performance targets to a desired condition. The federal performance measures place a high priority on maintaining the good pavements and on raising the pavements in poor condition to a state of good repair. A good condition pavement rating suggests that no major investment is necessary, and conversely, a fair condition suggests that major reconstruction of the pavement is needed.

The pavement condition thresholds applicable to National Highway System roadways are shown in the table below.

Pavement Condition Ratings

Interstate & Non-Interstate Highway System Rating Thresholds			
	Good	Fair	Poor
IRI (in/mile)	< 95	95 - 170	> 170
Cracking %	< 5	5 - 10	> 10
Rutting (in)	< 0.2	0.2 - 0.4	> 0.4
Faulting (in)	< 0.05	0.05 - 0.15	> 0.15

The calculations of the pavement performance for Interstate and Non-Interstate roadways are explained in the table below.

Rating the Interstate & Non-Interstate Roadways of the National Highway System (NHS)			
	Pavement Types		
Overall Condition Rating	3 metric ratings ACO - (IRI, Cracking, Rutting) JCP - (IRI, Cracking, Faulting)	2 metric ratings CRCP - (IRI and Cracking)	Measures
Good	All three metrics rated "Good"	Both metrics rated "Good"	% Lane Miles in "Good" Condition
Fair	All other combinations	All other combinations	% Lane miles in "Fair" Condition
Poor	≥2 Metrics rated "Poor"	Two metrics rated "Poor"	% Lane miles in "Poor" Condition

Key= Asphaltic Concrete Overlay (ACO), Joint Concrete Pavement (JCP), Continuously Reinforced Concrete Pvmt.(CRCP)

The historical pavement condition data from the Texas Department of Transportation’s Pavement Management Information System (PMIS) were translated into the corresponding pavement condition measures. The data was used to develop the historical trends for pavement condition measures. A five-year moving average was used to calculate the performance targets.

The second federal performance period began January 1, 2022, and ends December 31, 2025 and is for the Calendar Years (CY) of 2022 to 2025. Updates to H-GAC’s regional targets are formulated with the analyses of TxDOT’s statewide data and TxDOT’s revisions to statewide targets at the beginning of the performance period and may be adjusted at the mid-point of the performance period. In 2025, H-GAC will be reporting on the progress of the 2024 targets and consider adjusting the 2026 targets.

Pavement Conditions – Interstate and Non-Interstate National Highway System

Measure – Percentage of pavements of the interstate and non-interstate National Highway System with a condition rating of “good” and “poor” relative to the ride quality.

Methodology – Pavement conditions are based on the evaluation scores of the International Roughness Index (IRI), rutting, faulting, and cracking. The condition scores are obtained from the Highway Performance Monitoring System (HPMS) and TxDOT’s Pavement Management Information System (PMIS) databases.

Applicability – Interstate highways and Non-interstate highways of the National Highway System

Reporting Frequency – Biennially with four-year performance periods

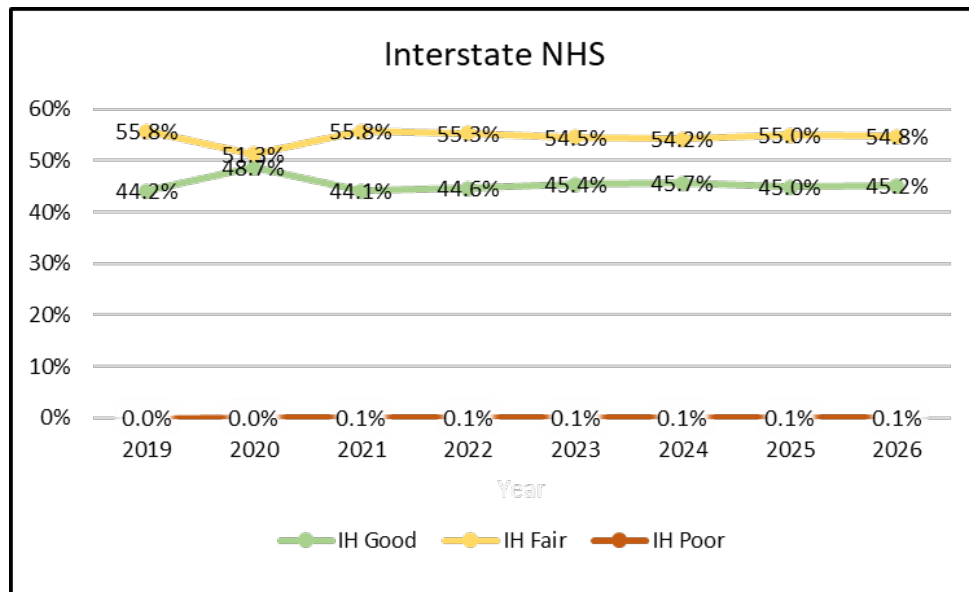
Targets and Conditions - Despite the fact that historical trends indicate pavement conditions are declining over time, H-GAC adopted 2024 targets based on future estimates based on 4-year moving average for 2024 and the 2026 targets were held flat with the goal of maintaining current conditions and a desire for aspirational goals that indicate improvement of pavement conditions in the long-term.

Interstate and Non-Interstate Pavement Targets

PAVEMENT TARGETS					
Performance Measure	2022 Targets / Actuals	2022 Targets achieved	Desired Trend	2024 Targets	2026 Targets
Interstate pavement in good condition	42.1% / 44.6%	Yes	↑	45.7%	45.7%
Interstate pavement in fair condition	57.8% / 55.3%	Yes	↓	54.2%	54.2%
Interstate pavement in poor condition	0.1% / 0.1%	Yes	↓	0.1%	0.1%
Non-Interstate NHS pavement in good condition	34.4% / 38.3%	Yes	↑	34.7%	34.7%
Non-Interstate NHS pavement in fair condition	40.8% / 40.2%	Yes	↓	62.0%	62.0%
Non-Interstate NHS pavement in poor condition	24.8% / 21.5%	Yes	↓	3.2%	3.2%

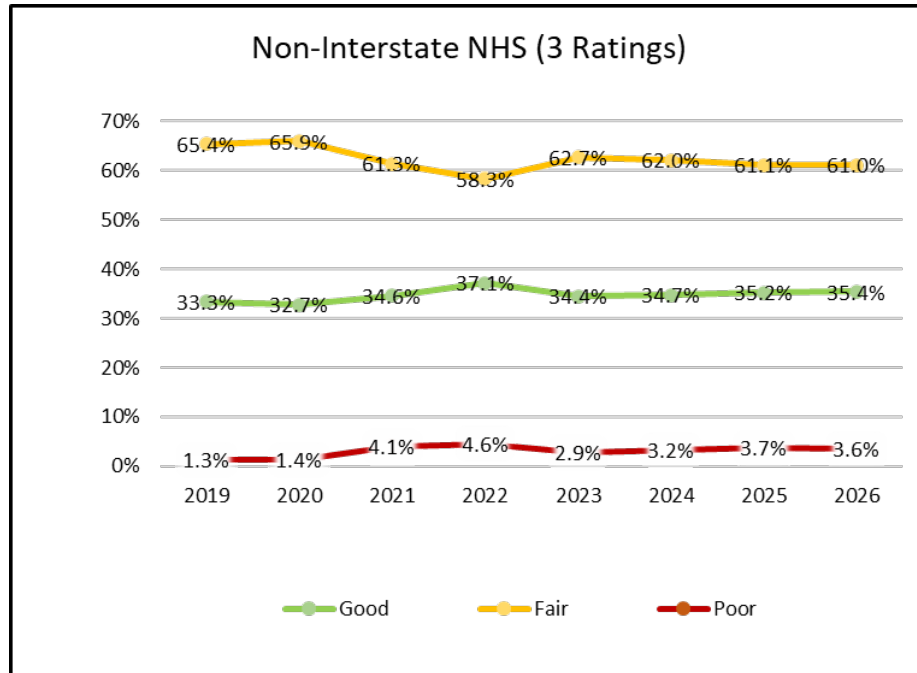
For Non-Interstate National Highway System (NHS) pavement measures, the 2022 the condition calculation was based on only one condition rating, the International Roughness Index (IRI). For 2024 and 2026, the condition calculation was changed to three ratings, the IRI, Cracking, and Rutting or Faulting (based on the pavement types of asphalt concrete, jointed concrete, and continuously reinforced concrete pavement). This explains the noticeable difference between the Non-Interstate pavement targets in Fair condition in 2022 of 40.8% and in 2024 of 62.0%.

Interstate National Highway System (NHS) Pavement Conditions



The values in the figure above reflect the historical and estimated future conditions. Future ratings are estimates based on 4-year moving averages.

Non-Interstate National Highway System (NHS) Pavement Conditions



The values in the figure above reflect the historical and estimated future conditions. Future ratings are estimates based on 4-year moving averages. The three (3) ratings used to measure the condition of the Non-Interstate roadways of the NHS are the International Roughness Index (IRI), cracking, and rutting or faulting.

BRIDGE CONDITIONS

Asset management seeks to optimize lifecycle costs by setting and sustaining a desired target condition with the goals of improving the durability and extending the life of the region’s bridges.

Performance measures and targets are applicable to all bridges on the National Highway System (NHS), which include on and off-ramps connected to the NHS within a State, and bridges carrying the NHS that cross a State border, regardless of ownership. A portion of the NHS system is under the jurisdiction of cities, counties, and toll authorities. For the approximately 2,500 bridges in the H-GAC region, 88% are owned by TxDOT and 12% are owned by other entities. The consideration of bridge performance targets should be determined from asset management analyses to achieve a state of good repair over the life cycle of assets.

Bridge conditions are based on the National Bridge Inventory evaluation ratings for the bridge’s deck, superstructure, substructure, and culvert. The condition rating of good, fair, or poor are determined by the lowest rating of the deck, superstructure, substructure, or culvert. For example, if the lowest rating of one or more of the four bridge components is less than or equal to four, the bridge’s classification is rated as poor.

Bridge Condition Ratings

	Good	Fair	Poor
Bridge Inventory Rating	≥ 7	< 7 and > 4	≤ 4

The bridge targets are expressed in the percent of total bridge deck area. Deck area is computed using the structure length and deck width. For culverts, the deck area is calculated using the approach roadway width and structure length.

The historical pavement condition data was gathered from the Texas Department of Transportation’s (TxDOT) Bridge Inventory. TxDOT surveys all bridges on the National Highway System and reports the conditions to the National Bridge Inventory. Historical bridge condition trends are based on a trend-line analysis. Historical trends indicate bridge conditions are slowly declining. Due to the lengthy lead time associated with environmental clearance, right of way purchase, design and the construction of a bridge, any new bridge being considered right now will have little or no influence on bridge conditions for the next three to five years.

The second performance period began January 1, 2022 and ends on December 31, 2025 and is for the Calendar Years (CY) of 2022 to 2025. Updates to H-GAC’s regional targets are formulated with the analyses of TxDOT’s statewide data and TxDOT’s revisions to statewide targets at the beginning of the performance period and may be adjusted at the midpoint the four-year performance period.

Measure – Percentage of bridge deck area of the National Highway System with a condition rating of “good” and “poor”.

Methodology – Bridge deck conditions are based on the evaluation scores of the National Bridge Inventory.

Applicability – Bridges on the National Highway System

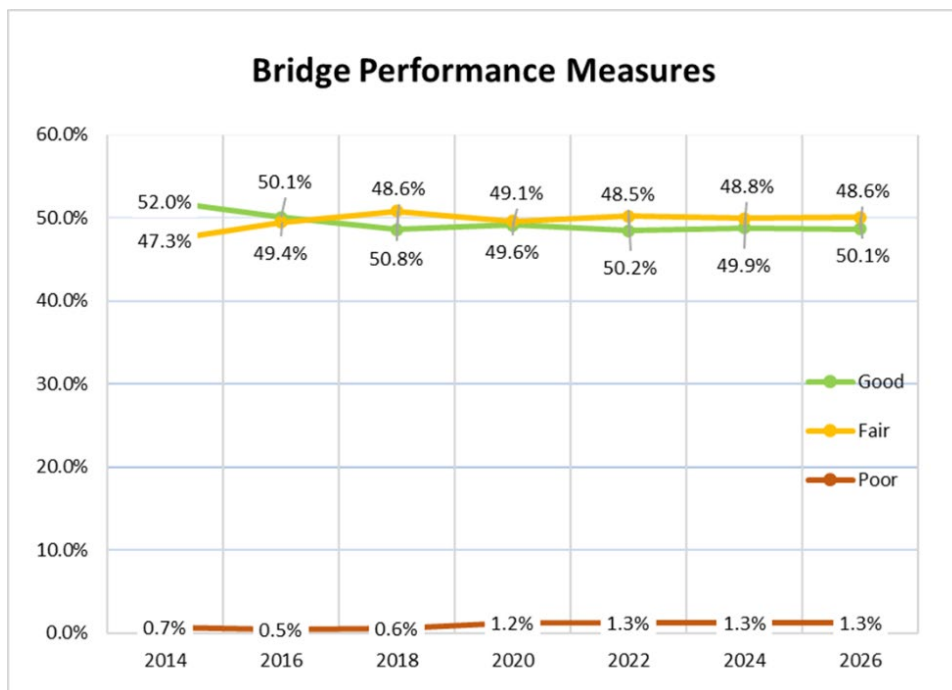
Reporting Frequency – Biennially with four-year performance periods

Targets and Conditions – Despite the fact that historical trends indicate bridge conditions are slightly declining over time, H-GAC adopted 2024 targets based on future estimates based on 4-year moving average for 2024 and the 2026 targets were held flat with the goal of maintaining current conditions and a desire for aspirational goals that indicate improvement of bridge conditions in the long-term.

National Highway System Bridge Targets

BRIDGE TARGETS					
Performance Measure	2022 Targets / Actuals	2022 Targets achieved	Desired Trend	2024 Targets	2026 Targets
National Highway System bridge deck area in good condition	49.1% / 48.5%	No	↑	49.9%	49.9%
National Highway System bridge deck area in fair condition	49.7% / 50.2%	No	↓	48.8%	48.8%
National Highway System bridge deck area in poor condition	1.2% / 1.3%	No	↓	1.3%	1.3%

National Highway System Bridge Conditions



The values in the figure above reflect the historical and estimated future conditions. Future ratings are estimates based on 4-year moving averages.

Integrating Pavement and Bridge Performance Measures into the Transportation Planning Process

Both the short and long-range planning processes afford the opportunity for advancing the transportation system to a State of Good Repair. One of the core strategies of the Call for Projects is Maintain Asset Management: to improve and preserve the condition of existing transportation infrastructure at the least practicable cost through the application of sound asset management techniques. The 2045 RTP Update project evaluation system was designed to be performance-based when prioritizing projects for the region. To highlight the significance of maintaining pavement and bridge infrastructure, the Call for

Projects designated a separate category for Rehabilitation and Reconstruction aimed at improving the State of Good Repair for the region's infrastructure. Additionally, investments in the 2045 RTP Update investment category, Infrastructure Resiliency, will contribute to improved conditions of the transportation system.

Given the fiscal constraints of transportation funding, performance-based planning can help identify the best cost-effective projects so the investment decisions in our transportation system will be allocated to the highest priorities of the pavement or bridge asset preservation program. In addition to designated reconstruction and rehabilitation projects, every added capacity, new construction, Complete Street, grade separation and access management project will contribute to achieving the pavement and bridge performance targets. As a result, the projects programmed in the 2045 RTP Update are expected to have a positive impact on achieving the pavement and bridge performance targets.

The challenge with transportation asset management is that H-GAC has the responsibility to report progress, but doesn't control the asset management of the transportation assets. Not all NHS roadways are owned and maintained by the TxDOT. For the non-interstate NHS roadways, 66% are owned by TxDOT and 34% are owned by other agencies. For the interstates, 100% are state-owned. H-GAC is coordinating NHS pavement data sharing between TxDOT and Non-TxDOT agencies.

H-GAC facilitates the dialogue and discussion between TxDOT and local agencies to serve as the conduit for information sharing. In addition, H-GAC is facilitating the coordination with other agencies, data sharing, understanding how each agency measures and collects data, discussing uniform data collection, and understanding the future investment plans for NHS roadways with TxDOT. Currently, the TxDOT is committed to expanding their data collection to align with the federal measures. One of the positive outcomes of Transportation Asset Management is that it affords the opportunity to focus and collaborate with all agencies responsible for the maintenance of our critical transportation network.

Of particular challenge, the tremendous increase in population and truck traffic, expected in the Houston-Galveston region over the next twenty-five years, will add additional wear and tear and will impact the targets for pavements and bridges.

2025–2028 TIP and 2045 RTP Update transportation investments targeting pavement and bridge improvements

H-GAC, along with state and local government partners, has made significant investments in transportation infrastructure improvements through the 2040 Regional Transportation Plan, the 2025-2028 Transportation Improvement Program (TIP), and the 2045 Regional Transportation Plan Update. The investments of new roadways, roadway expansions, preventive maintenance, rehabilitation, and bridges are expected to contribute towards achieving the Pavement and Bridge Performance Targets. A combined effort of planning, programming of projects, collaborative data sharing, and critical transportation

investments are expected to support and contribute to achieving the asset management targets for pavement and bridge while moving the system to a State of Good Repair. In the 2025-2028 TIP, a total of approximately \$543 million is programmed for Category 1 (Preventive Maintenance and Rehabilitation) that includes \$433 million specifically for National Highway System roadways. In the 2025-2028 TIP, a total of approximately \$266 million is programmed for Category 6 (Structures Replacement and Rehabilitation) that includes \$132 million specifically for National Highway System bridges. These are programming amounts by the Texas Department of Transportation Houston and Beaumont Districts.

H-GAC has made strategic investments in transportation infrastructure improvements through the 2045 RTP Update. The fiscally constrained 2045 RTP Update recommends a significant level of investments in pavement and bridges and recommends approximately \$48 billion of investments for State of Good Repair projects and programs. Other types of projects, such as new roadways and highways, thoroughfare expansions, reconstructions, Complete Streets, and other improvements are expected to make additional contributions toward the State of Good Repair.

2045 RTP Update Asset Management Investments

2045 RTP Update	Strategy 2 - MAINTAIN [Asset Management]
Corridor-Based Major Investments & Regional Investment Programs	\$48,464,706,593

Pavement and Bridge Resources

Condition of Texas Pavements: Pavement Management Information System (PMIS) Annual Report - <https://library.ctr.utexas.edu/Presto/content/Detail.aspx?ctID=UHVibGjYXRpb25fMTE2MTA=&rID=MjcwODU=&ssid=c2NyZWVuSURfMTQ2MDk=>

Texas Transportation System Performance Dashboard Pavement and Bridges- <http://www.dot.state.tx.us/dashboard/preserving-our-assets.htm>

National Bridge Inventory - <https://www.fhwa.dot.gov/bridge/nbi.cfm>

SYSTEM PERFORMANCE

The System Performance Group contains a set of performance measures aimed at evaluating and improving the overall performance of the National Highway System. These measures focus on personal travel, as well as freight, reducing congestion and tailpipe emissions, and increasing multi-occupancy vehicles use. Improving the system performance of the transportation network means there will be more reliable and less congested roadways, an increased use of alternative transportation modes and an increase in multi-occupancy commuting vehicles, resulting in less vehicle emissions.

For the System Performance measures, States and MPOs must establish two and four-year targets and may adjust four-year targets at the mid-point of the four-year performance period. The second federal performance period began January 1, 2022 and ends on December 31, 2025 and is for the Calendar Years (CY) of 2022 - 2025.

Reliability

One of the goals of System Performance Measures is to assess the reliability of the National Highway System. Travel reliability is when the travel time on a roadway remains consistent. Reliability measures the difference of travel time across hour and day for both personal travel and freight and examines peak travel over a year.

Three travel time reliability performance measures are:

1. Personal travel time on the interstates of the National Highway System
2. Personal travel time on the non-interstate roadways of the National Highway System
3. Truck travel time on the interstate

PERSONAL TRAVEL RELIABILITY

Measure –The Travel Time Reliability is the percentage of person-miles traveled on the National Highway System that are reliable. For example, for a trip that normally takes 30 minutes, when it takes up to 45 minutes, the trip is considered to be “reliable”. A trip is considered “unreliable” if the 30 minute trip takes 45 minutes or longer.

Methodology – The percentage of reliable person-miles are calculated using data from the National Performance Management Research Data Set (NPMRDS) which contains travel time by roadway segment every 15 minutes. For each roadway segment, this measure is calculated by comparing a bad day of travel time to a normal day using a ratio of the 80th (bad day of travel time) to the 50th (normal travel time) percentile on the segment. A roadway with a ratio below 1.5 is “reliable”; and a ratio of 1.5 or greater is “unreliable”. If the road is “unreliable” during any one of the four time periods, the roadway segment is labeled as “unreliable”.

Reporting is divided into four time periods:

Weekday AM Peak (6 a.m. to 10 a.m.)

Weekday Mid-day Peak (10 a.m. to 4 p.m.)

Weekday PM Peak (4 p.m. to 8 p.m.)

Weekend Peak (6 a.m. to 8 p.m.)

Applicability – All roadways on the National Highway System

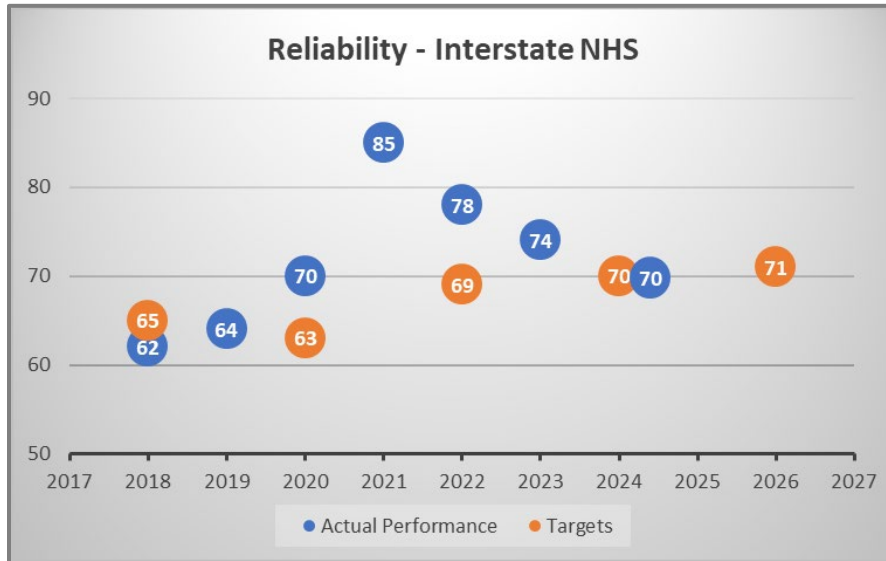
Reporting Frequency – Biennially with four-year performance periods

Targets and Conditions - In 2024, for the 8-county region, 70% of the person-miles traveled on the Interstate are reliable and 81% are reliable on the Non-Interstate roadways of the National Highway System. The 2021 and 2022 actuals were a result of the COV-19 pandemic when fewer cars were on the road and working from home increased significantly, producing the highest reliability. Even though the projected trend lines indicate that reliability conditions for personal travel are worsening, H-GAC chose to adopt relatively flat targets with a desire for aspirational goals that indicate better reliability in the long-term. The region’s population continues to grow significantly which will increase vehicle miles traveled and, in turn, will increase congestion. From a performance-based perspective, one of the Investment Categories of H-GAC’s Project Selection Process is Operational Improvements and Congestion Management that will assist meeting the reliability targets. A list of regional strategies, plans, programs, and projects focused on reducing congestion and improving reliability will greatly assist improved reliability for personal travel. They are identified in detail at the end of the System Performance section.

RELIABILITY TARGETS						
Performance Measure	2022 Baseline	2024 Targets/ Actuals	2024 Targets Achieved?	Desired Trend	2026 Targets	2026 Target Adjustments
Interstate Reliability of Person Miles Traveled	78%	70% / 70%	Yes	↑	71%	No adjustment
Non-Interstate Reliability of Person Miles Traveled	89%	75% / 81%	Yes	↑	77%	No adjustment

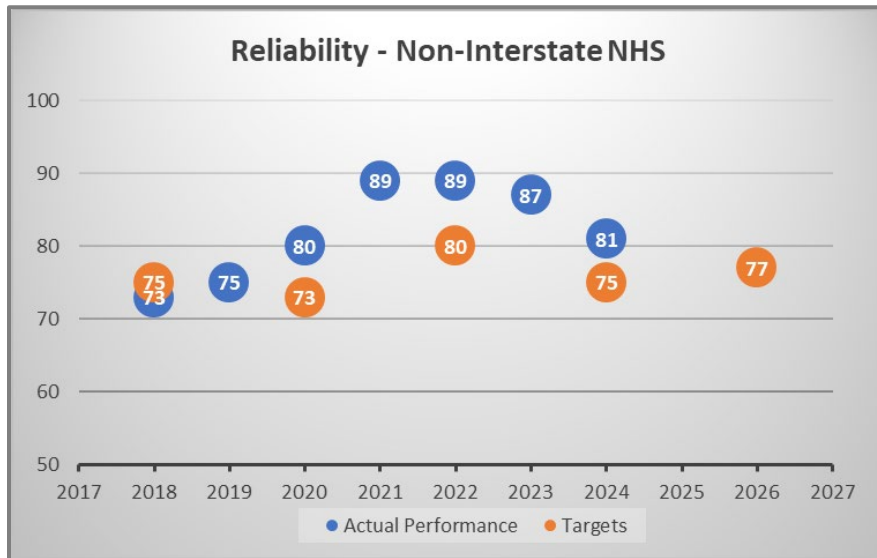
(An increased value indicates improvement.)

Historical Conditions & Targets



(An increased value indicates improvement.)

Historical Conditions & Targets



(An increased value indicates improvement.)

FREIGHT TRAVEL RELIABILITY

Freight movement is assessed by the Truck Travel Time Reliability (TTTR) Index on the interstate. The truck reliability measure considers factors that are unique to the freight industry, such as the use of the transportation system during all hours of the day and the need to consider impacts to the system in planning for on-time deliveries and arrivals. Recognizing the importance of on-time deliveries, this

measure assesses the reliability of freight movement on the interstate with a high standard of making on-time deliveries, 95% of the time.

Measure (TTTR) – Truck Travel Time Reliability Index is calculated by dividing the 95th percentile travel time (very bad day of traffic) by the 50th percentile (normal) travel time for each roadway segment of the interstate. The TTTR index is generated by multiplying each segment’s largest ratio of the five time periods by its length, then dividing the sum of all length-weighted segments by the total length of the interstate.

Reporting is divided into five time periods:

- | | |
|--|--|
| <p>Monday through Friday:</p> <ul style="list-style-type: none"> ○ Morning peak 6 a.m. to 10 a.m. ○ Mid-day 10 a.m. to 4 p.m. ○ Evening peak 4 p.m. to 8 p.m. | <p>Weekends: 6 a.m. to 8 p.m.</p> <p>Overnights for all days: 8 p.m. to 6 a.m.</p> |
|--|--|

Methodology – The TTTR index is calculated using data from the National Performance Management Research Data Set (NPRMDS) which contains travel time by roadway segment every 15 minutes. The truck index is the amount of time a truck driver needs to add to a median trip length to arrive on-time, 95% of the time. For example, for a truck trip of 30 minutes, using the regional baseline of 2.1, a total time of 63 minutes would need to be scheduled for the truck to arrive, on-time, 95% of the time. (30 mins x 2.1 baseline = 63 mins)

Applicability – Interstate highways

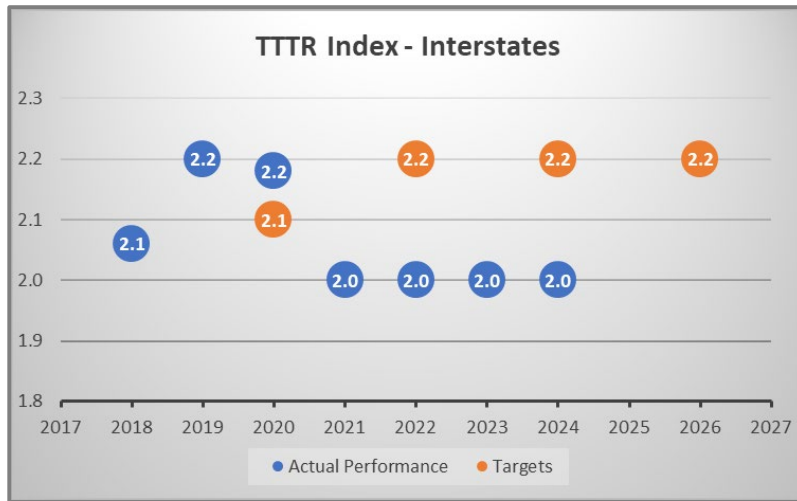
Reporting Frequency – Biennially with four-year performance periods

Targets and Conditions - In 2024, the Truck Index was 2.0 for the interstates in the 8-county region. Since 2021, the truck index has remained steady at 2.0. H-GAC chose to adopt relatively flat targets with a desire for aspirational goals that indicate better truck reliability in the long-term. The region’s population continues to grow significantly which will increase the demand for goods and freight deliveries. From a performance-based perspective, one of the Investment Categories of H-GAC’s Project Selection Process is Regional Goods Movement which will have a positive influence on target achievement. The Regional Goods Movement Plan and a list of regional strategies, plans, programs, and projects focused on reducing congestion and improving reliability will move the needle to better reliability. They are identified in detail at the end of the System Performance measures section.

TRUCK / FREIGHT RELIABILITY TARGETS						
Performance Measure	2022 Baseline	2024 Targets/ Actuals	2024 Targets Achieved?	Desired Trend	2026 Targets	2026 Target Adjustments
Interstate Truck Travel Time Reliability Index	2.0	2.2 / 2.0	Yes	↓	2.2	No adjustment

(A decreased value indicates improvement.)

Historical Conditions & Targets
Truck Travel Time (TTTR) Reliability Index



(A decreased value indicates improvement.)

Congestion

FHWA established two performance measures to assess traffic congestion applicable to metropolitan planning organizations who receive Congestion Mitigation Air Quality (CMAQ) funding. These measures are designed with a goal of improved air quality.

- Annual Hours of Peak Hour Excessive Delay Per Capita
- Percent of Non-Single Occupancy Vehicles

Annual Hours of Peak Hour Excessive Delay (PHED) – This measure refers to the additional time spent in congested traffic, in addition to the regular peak hour congestion, based on an established speed threshold. The federal threshold for excessive delay on a roadway is 60% of the speed limit. On a segment with a speed limit of 60 mph, the excessive delay (60% of 60 mph) would be 36 mph. Peak periods are defined as Monday through Friday 6:00 a.m. to 10:00 a.m. and 3:00 p.m. to 7:00 p.m.

Measure (PHED) – Annual Hours of Peak Hour Excessive Delay (PHED) per capita. This is the number of extra travel time spent in peak traffic, under excessive delay conditions, annually.

Methodology – PHED is calculated using all vehicle data from the National Performance Management Research Data Set (NPMRDS) which contains travel time by roadway segment every 15 minutes, with volumes in the Highway Performance Monitoring System (HPMS).

Applicability – National Highway System in the Houston Urban Area and in The Woodlands-Conroe Urban Area

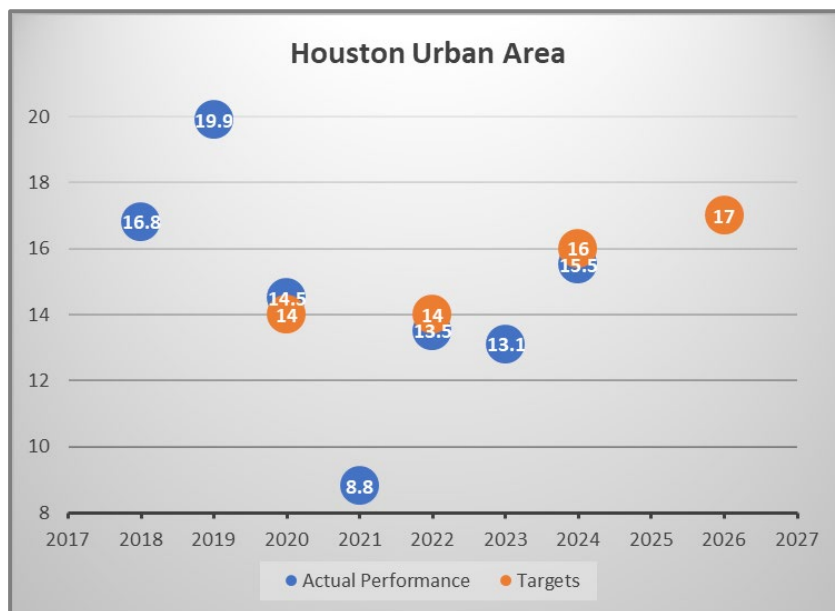
Reporting Frequency – Biennially with four-year performance periods

Targets and Conditions - In 2024, for the Houston Urban Area, the PHED was 15.5 hours. Since 2022, PHED has been increasing. Based on the trend line, PHED is projected to be 18 or higher by 2026, however, H-GAC adopted a 2026 target of 17.0 hours, lower than the expected performance with a desire for aspirational goals that indicate better reliability in the long-term. In 2024, for The Woodlands-Conroe Urban Area, PHED was 9.0 hours. Based on the trend line, PHED is projected to be 10 or higher by 2026, however, H-GAC adopted a 2026 target lower than the expected performance, 9.0 hours, with a desire for aspirational goals that indicate better reliability in the long-term. The region’s population in both urban areas continues to grow significantly and construction zones are prevalent which will cause more travel delay. H-GAC has included a travel delay measure in the project selection process for TIP and RTP projects, and in other planning initiatives, policies, and projects. Collectively, these multiprong efforts are anticipated to reach target achievement in the future. A list of regional strategies, plans, programs, and projects focused on reducing congestion and improving reliability will move the needle to better reliability. They are identified in detail at the end of the System Performance measures section.

PEAK HOUR EXCESSIVE DELAY TARGETS						
Performance Measure	2022 Baseline	2024 Targets/ Actuals	2024 Targets Achieved?	Desired Trend	2026 Targets	2026 Target Adjustments
Peak Hour Excessive Delay – Houston Urban Area	13.5	16.0 / 15.5	Yes	↓	16.0	17.0
Peak Hour Excessive Delay – The Woodlands-Conroe Urban Area	8.0	8.0 / 9.0	No	↓	8.0	No adjustment

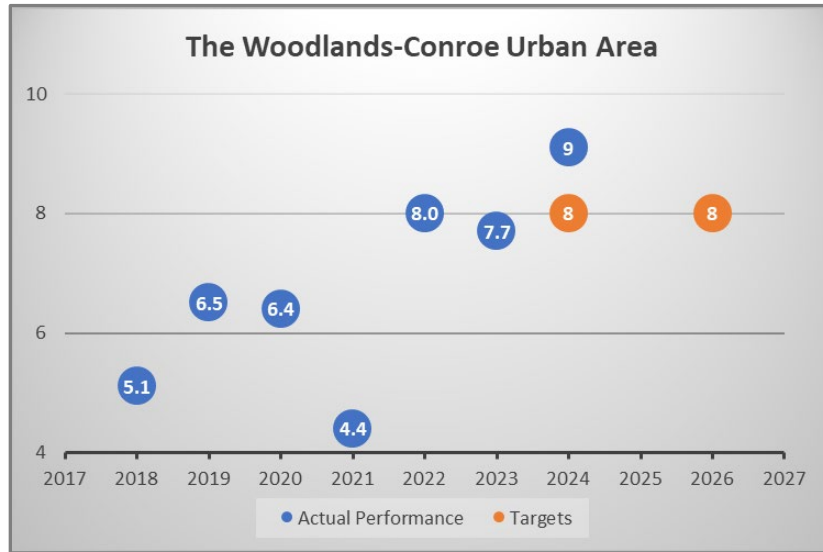
(A decreased value indicates improvement.)

Historical Conditions & Targets
Peak Hour Excessive Delay



(A decreased value indicates improvement.)

Historical Conditions & Targets
Peak Hour Excessive Delay



(A decreased value indicates improvement.)

Percent of Trips that are made in Non-Single Occupancy Vehicles (Non-SOV) – The goal of this measure is focused on reducing congestion by implementing programs and projects that increase the number of work trips where commuters are sharing a ride with others, such as carpooling, using regional vanpool, riding public transportation, and walking, bicycling, and other means.

Measure (Non-SOV) – Percent of commuting trips made in non-single occupancy vehicles made in a travel mode other than driving alone in a motorized vehicle, including travel avoided by telecommuting.

Methodology – Percent of Trips that are Non-SOV is derived from Method A, from the American Community Survey 5-year averages for commuter travel.

Applicability – All roadways in the Houston Urbanized Area and in The Woodlands-Conroe Urbanized Area.

Reporting Frequency – Biennially with four-year performance periods

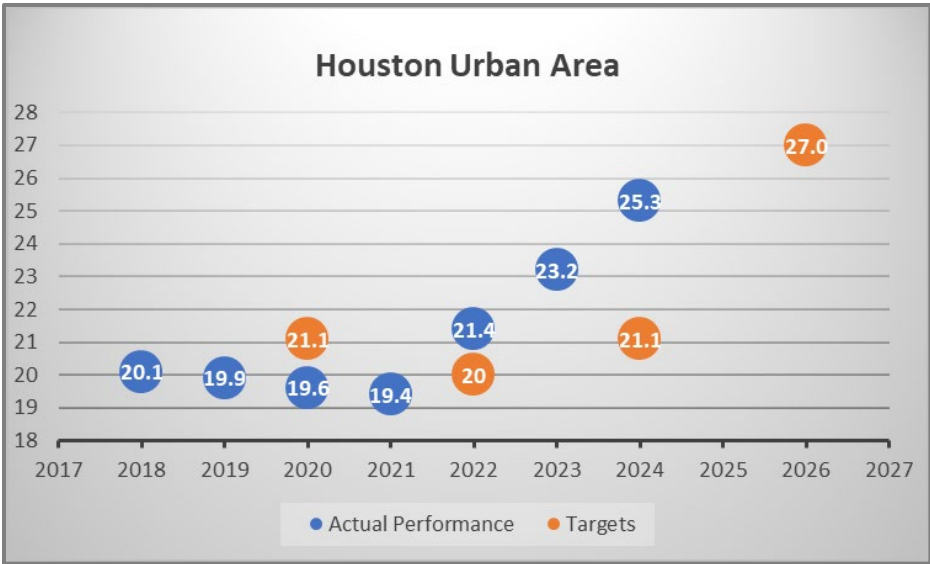
Targets and Conditions – In 2024, for the Houston Urban Area, the percentage of Non-SOV trips is 25.3% and for The Woodlands-Conroe Urban Area is 22.9%. H-GAC adopted a 2026 target of 27.0% and 24.0% respectively with a desire for aspirational goals that indicate an increase of Non-SOV travel in the long-term for both urban areas. The travel demand management program Commute Solutions, transit pilot projects, the expansion of transit commuter routes, active transportation projects, and other programs and projects throughout the region contribute to increased Non-SOV travel. Goals of the RTP have an emphasis for projects that support Non-SOV travel. Future bus rapid transit projects, expansion of commuter transit improvements and other projects and programs affecting Non-SOV are present in the Regional Transportation Plan. A list of regional strategies, plans, programs, and projects focused on reducing congestion and improving reliability will move the needle to better reliability. They are identified in detail at the end of the System Performance measures section.

NON-SINGLE OCCUPANCY VEHICLE TARGETS						
Performance Measure	2022 Baseline	2024 Targets/ Actuals	2024 Targets Achieved ?	Desired Trend	2026 Targets	2026 Target Adjustments
Non-Single Occupancy Vehicle Trips – Houston Urban Area	21.4%	21.1%/25.3%* and 21.2*	Yes	↓	22.0%	27.0%
Non-Single Occupancy Vehicle Trips – Conroe-The Woodlands Urban Area	19.7%	20.0%/22.9%* and 21.2%	Yes	↓	20.0%	24.0%

(An increased value indicates improvement.)

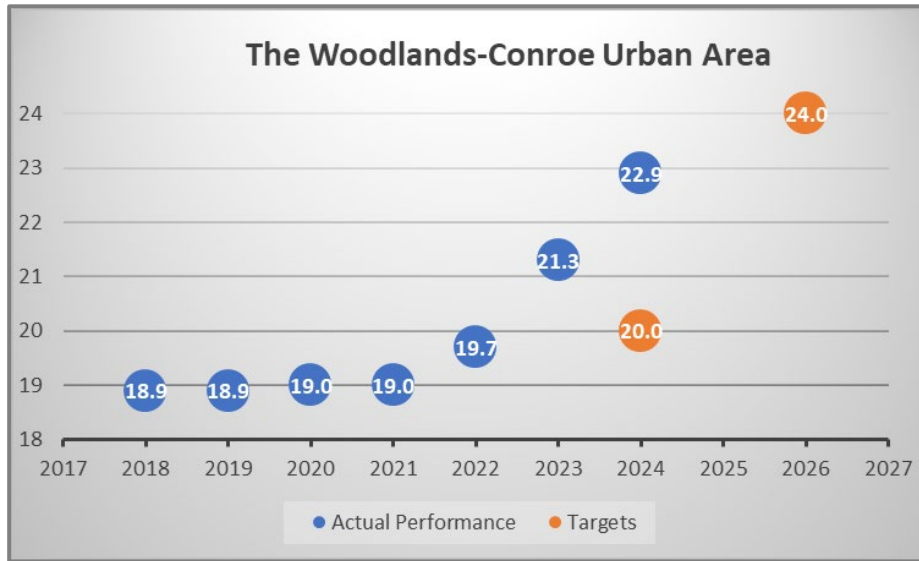
**Discrepancy notation: the 2024 actual performance using the 2018-2022 American Community Survey (ACS) 5-year averages is 25.3% for the Houston Urban Area, and 22.9% for The Woodlands-Conroe Urban Area. The values of 25.3% and 22.9% were calculated by H-GAC staff, based on federal guidance for this measure which states: “the actual performance will be derived from the latest data collected through the midpoint of the performance period”, which is the 2018-2022 ACS 5-year averages released by the Census Bureau in the spring of 2024. The 2024 actual performances of 25.3% and 22.9% was presented to the TAC and TPC for review in May to September 2024 and adopted by the Transportation Policy Council. In mid-September 2024, H-GAC was notified that FHWA determined the 2024 actual performance to be 23.3% and 21.2% using the 2016-2020 ACS 5-year averages because it’s consistent with the data FHWA used to determine which urban areas need to report, which goes back to the 2010 Census data. The latest 2018-2022 ACS data is no longer consistent with the 2010 data.*

Historical Conditions and Targets
Non-Single Occupancy Vehicle Trips



(An increased value indicates improvement.)

Historical Conditions and Targets
Non-Single Occupancy Vehicle Trips



(An increased value indicates improvement.)

Air Quality / On-Road Mobile Source Emissions Measures

FHWA established air quality performance measures to assess vehicle emissions with a goal of reducing emissions resulting in better air quality. Congestion Mitigation Air Quality performance measures are applicable to areas designated nonattainment or maintenance for ozone, carbon monoxide or particulate matter. The Houston-Galveston Area Council is required to set targets for on-road mobile source emission reductions and to develop a [CMAQ Performance Plan](#). For these measures, the reporting period is biennially, with four-year performance periods.

On-Road Mobile Source Emission Reduction Measures are the two-and four-year cumulative reported emission reductions for the projects funded with Congestion Mitigation Air Quality (CMAQ) funds by the applicable criteria pollutant and precursors of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOC) for the years of 2022 through 2025.

Methodology and Target Setting

H-GAC staff developed an initial estimate of on-road mobile source emission reductions related to CMAQ-funded projects within the agency’s service area from the Transportation Improvement Program (TIP). For this initial target, emission reduction estimates attributed to TIP projects in federal fiscal years 2022-2025 were summed in kg/day to determine target estimates. This time span, agreed upon through discussions with TxDOT, as well as other MPOs within Texas, used NOx and VOC emissions estimates from programmed TIP projects anticipated to begin or obligate the CMAQ funding from 2022 through 2025. To develop targets, staff then applied a project delivery success rate to the base estimate to determine

the final two- and four- year targets to compensate for project delays and shifts that normally occur when programming projects. The project delivery success rate is developed by comparing the planned emission reductions over the period from 2018 through 2023 with the actual emission reductions recorded for funded projects over the same period. Applying this ratio helps to account for challenges in moving programmed TIP project towards receiving federal obligation on-time, as scheduled. Project delays due to environmental clearance issues and right-of-way acquisition are some of the regular and challenging realities that effect on-time project delivery.

Assessing Two-year Target Progress

After the mid-point of the performance period, H-GAC staff analyzed the emission reductions attributable to TIP projects went to letting within the fiscal years of 2022 and 2023 and were reported to the Federal Highway Administration’s (FHWA) CMAQ Public Access System. In fiscal years 2022 and 2023, there were five CMAQ projects with emission benefits totaling 19.9 kg/day for NOx and 4.3 kg/day for VOCs. There has been significantly less progress on the initial two-year target than was anticipated when these targets were initially developed in 2022. As a result, the Houston region was unable to meet these two-year targets. Reasons for the shortfall of meeting the two-year target is due to the delay of thirteen (13) CMAQ funded project which were moved to fiscal years 2024 and 2025 and seven (7) CMAQ projects moved to fiscal year 2026 or later.

Four-year Target

Despite not meeting the two-year performance targets for the region’s CMAQ performance measures, H-GAC staff has opted to leave the four-year targets unchanged from the baseline report. While there have been project delays and funding reallocations that delayed the region meeting its targets, H-GAC’s project delivery team has been working diligently to move these projects forward. This effort is making progress and staff anticipates that the region may be able to meet the original four-year target estimates.

Targets and Conditions – H-GAC adopted the emission reduction baseline and performance targets for Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOC) expressed in kilograms per day.

CONGESTION MITIGATION AIR QUALITY TARGETS						
On-Road Mobile Source Emission Reductions						
Performance Measure	2022 Baseline	2024 Targets/ Actuals	2024 Targets Achieved?	Desired Trend	2026 Targets	2026 Target Adjustments
Emission Reductions of NOx (kg/day)	1,383.040	221.251 / 19.964	No	↑	601.465	No adjustment
Emission Reductions of VOC (kg/day)	98.863	69.939 / 4.343	No	↑	172.864	No adjustment

(An increased value indicates improvement.)

Nitrogen Oxides (NOx)

Volatile Organic Compounds (VOC)

For the On-Road Mobile Source Emissions measures, States and MPOs must establish two and four-year targets and may adjust four-year targets at the mid-point of the four-year performance period. The second performance period began on October 1, 2021 and ends on September 30, 2025 and is based on emission reductions from CMAQ funded projects in the Federal Fiscal Years of 2022 to 2025.

Integrating System Performance Measures into the Transportation Planning Process

Moving People and Goods Efficiently and Strengthen Regional Economic Competitiveness are two of the five foundational goals of the Regional Transportation Plan, H-GAC is integrating the System Performance targets in the form of quantifiable strategies within the regional transportation planning process. H-GAC incorporates performance measures into its programming activities through the core strategy, Manage, as related to system management and operations.

The 2045 RTP Update project evaluation system was intended to be performance-based for prioritizing projects for the region. The primary method for the programming of projects is the Call for Projects. Fifty percent of the project's score is calculated from benefit cost analyses in three key areas: reduction of travel delay, on-road vehicle emissions reductions, and safety improvements to reduce crashes. With a heightened focus on the improving the performance of the transportation system, the benefit cost analysis types have a direct linkage to the reliability, congestion, and air quality performance measures.

2025–2028 TIP and 2045 RTP Update transportation investments targeting improvements to System Performance

Improved conditions for reliability, congestion, and air quality are priorities for the Transportation Policy Council. The investment categories of H-GAC's Project Selection Process are closely tied to performance measures. Two of the investment categories, Operational Improvements and Congestion Management and Regional Goods Movement will assist meeting the reliability and congestion targets. This reflects a commitment to identify projects using performance as a priority. H-GAC has included the travel delay measure in the project selection process for TIP and RTP projects, and in other planning initiatives, policies, and projects that is anticipated to help target achievement in the future.

The region has invested in numerous projects, programs, and strategies in the 8-county region, shown below, that are expected to help move the needle to better conditions.

RELIABILITY

- Transportation Improvement Program (TIP) projects
- Regional Transportation Plan (RTP) projects
- Regional Goods Movement Plan (RGMP) that contains an action plan to prioritize and implement the plan's recommendations
- Project Selection Process' Investment Categories
 - Operational Improvements & Congestion Management
 - Regional Goods Movement
- Tow and Go Program – freeway incident management program
- Houston TranStar – region-wide transportation management facility
- Commute Solutions Program
- Connect Smart app



CONGESTION

- Projects & Programs
 - Clean Vehicles Program
 - Commute Solutions Program
 - Regional Vanpool
 - Commuter and Transit Pilot Projects
 - Replacement of diesel transit buses with electric buses
 - Congestion Management Plan



Infrastructure Projects

- Intelligent Transportation Systems (ITS) Equipment & Infrastructure

- Traffic Signal Communication Systems
- Access Management Improvements

H-GAC, along with state and local government partners, have made strategic investments in transportation infrastructure and programs through the 2045 RTP Update. The fiscally constrained 2045 RTP Update recommends a significant level of investments for System Performance. A combined effort of planning, programming of projects, improved data collection, and critical transportation investments are expected to support and contribute to achieving the targets for System Performance.

Reliability and Congestion – The fiscally-constrained 2045 RTP Update recommended approximately \$37 billion of investments of Corridor-based Major Investments and Regional Investment Programs from the 2045 RTP Update Strategy 1, Manage for addressing Reliability and Congestion, as shown in the table below.

2045 RTP Update Corridor-Based Major Investments/Regional Investment Programs

2045 RTP Update	Strategy 1 - MANAGE [System Management and Operations]
Corridor-Based Major Investments & Regional Investment Programs	\$37,004,441,916

Air Quality – Total Emission Reductions - The fiscally-constrained 2045 RTP Update recommended approximately \$46.7 billion of investments of in the categories of ITS/Safety, Local High Capacity Transit, Pedestrian/Bicycle, Transit Capital Program and Air Quality projects and programs for improving air quality and achieving the performance targets, as described in the table below. These investments are not part of the Corridor-based Major Investments of the 2045 RTP Update.

2045 RTP Update Air Quality - Total Emission Reduction Investment

2045 RPT UPDATE STRATEGIES	STRATEGY 1 MANAGE [System Management and Operations]	STRATEGY 2 MAINTAIN [Asset Management]	STRATEGY 3 EXPAND [Transportation Network Capacity]	TOTAL
REGIONAL INVESTMENT PROGRAMS				
Air Quality Related	\$254,598,000	NA	NA	\$254,598,000
ITS/Safety: (Includes certain roadway improvements, installation of computerized traffic control systems, Incident Management)	\$517,457,158	\$62,269,438	NA	\$579,726,596
Local High Capacity Transit: (Includes non-corridor light rail, park and ride, transit centers, demand management strategies)	\$15,908,231,556	\$99,598,227	\$13,790,549,267	\$29,798,379,050
Pedestrian/Bicycle: (Includes on-street facilities, hike and bike trails and paths, and reconstruction)	\$130,247,249	\$51,178,297	\$1,626,470,674	\$1,807,896,220
Transit Capital: (Includes all other new or expanded facilities, services, and vehicles)	\$4,272,120,809	\$2,404,429,566	\$7,669,280,587	\$14,345,830,962
TOTAL	\$20,082,654,772	\$2,617,475,528	\$23,086,300,528	\$46,786,430,828

TRANSIT ASSET MANAGEMENT

The Moving Ahead for Progress (MAP-21), Final Rule 49 USC 625 established a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. This rule became effective October 2016 and includes the definition of “Transit Asset Management Plan” (TAM) and “State of Good Repair”. Additionally, the rule establishes performance measures for equipment, rolling stock, infrastructure, and facilities asset categories to assist when making investment decisions. Transit providers that receive federal funds and either own, operate or manage capital assets used in providing public transportation are required to develop and implement TAM Plans and submit performance measures, annual condition assessments, and targets to the National Transit Database.

Transit Asset Management is a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. The capital asset inventories include transit rolling stock (revenue vehicles), non-revenue vehicles, equipment, facilities, and rail infrastructure. Investment prioritizations, decision support tools, as well as, risk mitigation, maintenance, acquisition and renewal strategies are the core activities of the TAM Plans.

The majority of the assets in our region belong to Tier I provider METRO. The Tier II providers that receive FTA Section 5307, 5310 & 5311 funding can either set their own targets, as direct recipients, or opt to be included in TxDOT’s Group Plan. Colorado Valley Transit was the only provider that opted to be included with TxDOT’s Group Plan. H-GAC collaborated with TxDOT, Tier I, and Tier II providers to set regional targets, as required by the Final Rule.

Tier I transit providers:

- METRO (Harris County Metropolitan Transit Authority)
- Island Transit (Galveston)

Tier II transit providers:

- Brazos Transit District
- Colorado Valley Transit
- Connect Transit / Gulf Coast Transit District
- Conroe Connection Transit
- Fort Bend Transit
- Harris County Transit
- The Woodlands Transit

The Regional Transit Coordination Committee held meetings during 2017 and 2018 to discuss the process required to formulate TAM Plans and targets. In May 2018, the Transportation Policy Council (TPC) approved an interagency Memorandum of Understanding between the region’s transit operators, TxDOT, and H-GAC to facilitate regional collaboration and promote a performance-based planning process.

H-GAC led the coordination efforts for initial target setting and TAM Plan development with the Regional Transit Coordination Subcommittee (RTCS) and the Texas Department of Transportation in 2018. The RTCS established a TAM Plan Working Group with the objective of developing H-GAC regional targets and to promote State of Good Repair of capital assets. The working group formulated a methodology for the regional targets in the four areas of rolling stock, equipment, facilities, and infrastructure. The TAM Plan Working Group endorsed a methodology for setting the region’s targets based on a weighted average of asset management scores for Tier I and Tier II transit providers for their rolling stock, equipment, facilities, and rail infrastructure.

Transit Asset Management Performance Measures	
Rolling Stock (revenue vehicles)	Percent of vehicles that have met or exceeded their Useful Life Benchmark*
Equipment (non-revenue vehicles)	Percent of non-revenue vehicles that have met or exceeded their Useful Life Benchmark*
Facilities (buildings and structures)	Percent of facilities with a condition rating of Marginal or Poor (rating below 3.0 on the TERM Scale**)
Infrastructure (rail tracks, signals & systems)	Percent of rail infrastructure with performance/speed restrictions

***Useful Life Benchmark (ULB)** is the expected lifecycle of a capital asset for a transit provider’s operating environment, or the acceptable period of use in service for a transit provider’s operating environment.

****Transit Economic Requirements Model (TERM) Scale:** Facility condition assessments reported to the National Transit Database (NTD) have one overall TERM rating per facility.

TERM Scale Condition Rating	Rating Range
Excellent	5.0 – 4.8
Good	4.7 – 4.0
Adequate	3.9 – 3.0
Marginal	2.9 – 2.0
Poor	1.9 – 1.0

The FTA requires public transportation providers to update their Transit Asset Management (TAM) Plans annually, adjust targets and report progress toward their targets. Additionally, H-GAC is required to update the regional TAM targets and report progress with each new or update to the Transportation Improvement Program (every two years) and the Regional Transportation Plan (RTP) every four years. Annually, H-GAC monitors and gathers updates to the transit provider’s TAM Plans for their impact to the regional targets. Updates to H-GAC’s regional TAM targets are formulated with the review and analyses of the region’s transit providers, the Regional Transportation Coordination Subcommittee, and the Transportation Advisory Committee. The Texas Department of Transportation is represented in these H-GAC committees. At the mid-point of the performance period, in 2020, H-GAC reported the achievement of the 2020 targets, and the 2022 regional TAM target for Rolling Stock was adjusted from 11% to 10%, due to the improved State of Good Repair of the region’s assets. The 2020 Mid-Performance Period Performance Report documents the 2020 target achievements and adjustments to the 2022 Rolling Stock TAM target.

In 2022, based on data collection of the region’s transit provider’s TAM Plans, and an improvement to the region’s assets, H-GAC reported target achievement of 2022 targets across the four asset categories. Notably, for the Facilities measure, the percent of facilities with a condition rating of Marginal or Poor was 55% in 2020 and the assets improved to 45% in 2022. Since a lower percentage indicates better conditions of the transit assets, this is an indication of the region’s transit assets are moving to a State of Good Repair. There are over \$40 million transit investments in the region from METRO, the City of Conroe, and The Woodlands Township that are expected to help move the region’s assets to an improved State of Good Repair. Additionally, Fort Bend County Transit is investing in 28 buses for a new service to downtown.

Based on the weighted average method, the 2024 and 2026 regional targets were reviewed and approved by the Regional Transit Coordination Subcommittee and the Transportation Advisory Committee in 2022. The Transportation Policy Council approved the regional transit targets on May 20, 2022, as described in the following table.

Transit Asset Management (TAM) Performance Measures Targets by Asset Category

TAM Performance Targets and Actuals by Year									
	2018	2020			2022			Targets	
Asset Category	Baseline	Targets	Actuals	Target Met?	Targets	Actuals	Target Met?	2024	2026
Rolling Stock (revenue vehicles)	11%	11%	10%	✓	10%	10%	✓	10%	10%
Equipment (non-revenue vehicles)	46%	46%	46%	✓	46%	46%	✓	46%	46%
Facilities (buildings and structures)	55%	55%	55%	✓	54%	45%	✓	45%	45%
Infrastructure (rail tracks, signals & systems)	0%	0%	0%	✓	0%	0%	✓	0%	0%

Note: A lower percentage indicates better conditions of the transit assets.

TRANSIT SAFETY

On July 19, 2018, the Federal Transit Administration (FTA) published the Public Transportation Agency Safety Plan (PTASP), Final Rule, which requires transit providers who are recipients and subrecipients of federal transit assistance under FTA's Urbanized Area Formula Grants (5307) to develop safety plans and Safety Management Systems focused on protecting passengers and employees. The objective of Safety Management Systems is to create a collaborative approach for management and labor to work together to identify risk, control risk and allocate resources to mitigate risk.

The requirements of a Public Transportation Agency Safety Plan (PTASP) include:

- Processes and procedures to implement Safety Management Systems
- Safety Performance Targets
- Employee Reporting Program
- Emergency Preparedness Plan (applies to rail agencies)

Public Transportation Agency Safety Plan Performance Measures

Measure	Metric
Fatalities	Total amount and rate of fatalities per total vehicle revenue miles by vehicle mode. Fatalities are a confirmed death within 30 days of a reported event.
Injuries	Total amount and rate of injuries per total vehicle revenue miles. Injuries requiring medical attention for two or more individuals are reported.
Safety Events	Total amount and rate of safety events per total vehicle revenue miles. Events are a collision, derailment, fire, hazardous material spill, or evacuation.
System Reliability	Mean distance between major mechanical failures is calculated by the total number of vehicle revenue miles divided by major mechanical failures.

Public transit operators must certify they have a safety plan in place meeting the requirements of the FTA Final Rule and set safety performance targets by December 31, 2020. Transit operators report past performance along with setting targets for future goals. All transit agencies incorporated Vision Zero with respect to fatalities in their targets. The Public Transportation Agency Safety Plan (PTASP) must be updated and certified by the transit agencies annually. As the Metropolitan Planning Organization (MPO), H-GAC set regional transit safety targets. FTA suggests that MPOs identify one regionwide target for each of the seven measures by transit mode. The goal is to enable the MPO to assess progress towards regionwide attainment of transit safety and a State of Good Repair and better determine how funding decisions support regional targets. In addition, the FTA Final Rule establishes new requirements for MPOs to coordinate with transit providers, set performance targets, and integrate those performance targets and performance plans into their planning documents.

In early 2021 and 2023, in coordination with the region's transit providers, the Texas Department of Transportation, the Regional Transportation Coordination Subcommittee, the Transportation Safety Committee, the TIP and RTP Subcommittees, and the Transportation Advisory Committee, H-GAC formulated Public Transportation Agency Safety Plan (PTASP) the performance targets as stipulated in 23 CFR 450.306 (d) (4). Consistent with FTA guidelines for Transit Asset Management, H-GAC divides transit agencies into two reporting tiers to develop aggregate targets. H-GAC developed performance targets for Tier I and Tier II transit agencies based on the transit agency's PTASPs. The FTA requires public transportation providers to update their PTASP annually and report progress toward achieving targets. Additionally, H-GAC is required to update public transportation safety targets and report progress with each new or update to the Transportation Improvement Program every two years and the Regional Transportation Plan (RTP) every four years.

Tier I Target Setting Methodology and Results

Tier I public transportation providers are transit agencies that operate a rail fixed guideway public transportation system or have 101 or more vehicles in revenue service during peak regular service. Tier I agencies include the Metropolitan Transportation Authority of Harris County (METRO) and Island Transit in Galveston. METRO comprises approximately 95% of all total transit vehicle revenue miles in the Houston-Galveston region. Targets for Tier I are driven primarily by METRO's data due to the size of the agency's transit service.

In alignment with the region's goals of Vision Zero, METRO and Island Transit have set aspirational targets of zero fatalities related to all three modes: rail, fixed route, and demand response, and the Tier II transit agencies have set future targets to zero to align with the region's Vision Zero Policy set by the Transportation Policy Council. Targets for injuries, safety events, and Mean Distance Between Failures (MDBF) remain relatively consistent with their five-year rolling averages between 2015 and 2019, as submitted to FTA with its 2020 targets. For Tier I, across all modes, roughly half of the targets were met. For targets that were not met, the effects of COVID and driver shortages and higher turnover rates may have played a role in targets that weren't achieved. For both Tiers, the region's 2023 targets are set for the absolute number of injuries to improve or remain level across service areas as compared with the 2021 Target or 2021 actual performance. With vehicle revenue miles in flux due to service changes related to COVID, the injury rates in some cases may see a slight increase. The one exception is for the Bus Rapid Transit mode, which is a new service set to expand with insufficient history to analyze a five-year average. The Tier I 2021 regional PTASP targets, detailed in the following table were approved by the Transportation Policy Council on June 25, 2021, and the 2023 targets on April 28, 2023.

Tier I* Regional Performance and Targets
Transit agencies operating rail service or greater than 100 vehicles
Public Transportation Agency Safety Plan

Rates per 100,000 Vehicle Revenue Miles	Mode	2021 Targets	2021 Actuals	2023 Targets
Fatalities	Bus	0	4	0
Fatality Rates		0	0.008	0
Injuries		194	203	175
Injury Rates		0.258	0.426	0.425
Safety Events		136	265	136
Safety Event Rates		0.258	0.556	0.33
Mean Distance Between Failures		10,084	7,503	6,750
Fatalities	Paratransit	0	0	0
Fatality Rates		0	0	0
Injuries		35	41	35
Injury Rates		0.174	0.258	0.174
Safety Events		39	32	39
Safety Event Rates		0.19	0.202	0.289
Mean Distance Between Failures		22,039	25,346	21,000
Fatalities	Rail	0	1	0
Fatality Rates		0	0.032	0
Injuries		50	32	45
Injury Rates		1.466	1.035	1.886
Safety Events		121	81	100
Safety Event Rates		3.51	2.62	4.715
Mean Distance Between Failures		9,292	17,975	15,000
Fatalities	Bus Rapid Transit	N/A**	0	0
Fatality Rates		N/A**	0	0
Injuries		N/A**	1	10
Injury Rates		N/A**	0.67	2.651
Safety Events		N/A**	2	10
Safety Event Rates		N/A**	1.339	2.651
Mean Distance Between Failures		N/A**	5,417	4,000

The 2021 Actuals are shown in green text for targets achieved, and in red text for targets not achieved.

*Tier I public transportation providers operate a rail fixed guideway transportation system or have 101 or more vehicles in revenue service during peak regular service.

** Bus Rapid Transit service began in August 2020, therefore, there was insufficient data to calculate a 5-year rate.

Tier II Target Setting Methodology and Results

Tier II small public transportation providers have 100 or fewer vehicles in revenue service during peak regular service and do not operate a rail fixed guideway transportation system. Five transit agencies comprise Tier II in the Houston-Galveston region. They are Fort Bend County Transit, Harris County Transit, The Woodlands Township, Gulf Coast Transit District, and Conroe Connection. H-GAC has developed seven regional performance targets for fixed route (including commuter service) and demand response service for this tier. The five agencies in Tier II used a consultant hired by TxDOT to complete their Public Transportation Agency Safety Plan reports. In alignment with the region’s goals of Vision Zero, every Tier II transit provider set aspirational targets of zero fatalities related to the two modes of fixed route and demand response. According to the most recent 2019 National Transit Database, the level of vehicle revenue miles for fixed route and demand response services of these five agencies varies considerably. As a result, a calculation of weighted averages to vehicle revenue miles among the Tier II agencies was used to develop the remaining targets. The Tier II 2021 regional PTASP targets, detailed in the following table were approved by the Transportation Policy Council on June 25, 2021, and the 2023 targets were approved on April 28, 2023. For Tier II, all 2021 targets were met.

Tier II* Regional Performance and Targets
Transit agencies operating 100 or fewer revenue vehicles
Public Transportation Agency Safety Plan

Rates per Vehicle Revenue Mile	Mode	2021 Targets	2021 Actuals	2023 Targets
Fatalities	Fixed Route	0	0	0
Fatality Rates		0	0	0
Injuries		0.49	0	0.28
Injury Rates		0.0000008	0	0.0000010
Safety Events		0.82	0.04	0.53
Safety Event Rates		0.000002	0.00000018	0.000002
Mean Distance Between Failures		82,544		150,207
Fatalities	Demand Response	0	0	0
Fatality Rates		0	0	0
Injuries		1.34	3.58	1.68
Injury Rates		0.0000013	0.0000044	0.0000015
Safety Events		1.93	1.8	1.9
Safety Event Rates		0.0000015	0.0000026	0.0000020
Mean Distance Between Failures		386,106	---	288,488

The 2021 Actuals are shown in green text for targets achieved, and in red text for targets not achieved.

*Tier II small public transportation providers have 100 or fewer vehicles in revenue service during peak regular service and do not operate a rail fixed guideway transportation system.

Integrating Transit Asset Management and Transit Safety Performance Measures into the Transportation Planning Process

Both the short and long-range planning processes afford the opportunity for advancing the transportation system to a state of good repair while improving safety and reliability. Two the core strategies of the Call for Projects applicable to Transit Asset Management are: 1). Maintain Asset Management: to improve and preserve the condition of existing transportation infrastructure at the least practicable cost through the application of sound asset management techniques; and 2). Expand Multimodal Network Capacity: add capacity across all modes of travel with a focus on the interconnections between different networks and services that provide users with greater choices. The 2045 RTP Update project evaluation system was designed to be performance-based when prioritizing projects for the region. To highlight the significance of managing the assets of the transit programs that also has positive impacts on transit safety, the Call for Projects designated four transit investment categories: Transit Priority Infrastructure, Transit Facility State of Good Repair, Transit Passenger Facilities, and Transit Expansion for vehicle purchases. The Transit Investment Strategies for the 2045 RTP Update are highlighted in the table below.

Transit Investment Strategies

Transit Investment Strategies		
MANAGE <i>System Management & Operations</i>	MAINTAIN <i>Asset Management</i>	EXPAND <i>Transportation Network Capacity</i>
<ul style="list-style-type: none"> • Regional Fare Collection • Transit Priority Infrastructure 	<ul style="list-style-type: none"> • Vehicle Replacement and Overhaul • Facility State of Good Repair 	<ul style="list-style-type: none"> • Passenger Facilities (Park & Ride/Pool, Transfer Points, Super Stops, Shelters) • Vehicle Purchase

Given the fiscal constraints of transportation funding, performance-based planning can help identify the best cost-effective projects to so the investment decisions in our transportation system will be allocated to the highest priorities of the Transit Asset Management (TAM) Program and Public Transportation Agency Safety Plans (PTASP). As a result, the projects programmed in the 2045 RTP Update are expected to support and contribute towards achieving the TAM and PTASP performance targets.

2025–2028 TIP and 2045 RTP Update transportation investments targeting improvements to Transit Asset Management and Public Transportation Agency Safety Performance Measures

Regional transit provider’s TAM Plans summarize revenue rolling stock vehicles, including buses and light rail vehicles, non-revenue service vehicles, light rail track maintenance right of way assets, public facilities, and operating facilities. TAM Plans have outlined how each provider will monitor, update, and evaluate the TAM plan to ensure continuous improvement. On an annual basis, transit providers will track their agency’s progress toward the targets, report on their progress, and have the option to revise their targets, if needed.

Funding will be used to focus on Transit Asset Management (TAM) and Public Transportation Agency Safety Plans (PTASP), and planning, life cycle and safety of equipment, vehicles and other assets and infrastructure used by transit agencies, such as buses and vans, building and other rail assets. Through the implementation of TAM Plans and PTASP, each of the region’s transit providers are carefully evaluating their funding for projects that will contribute to achieving their individual transit asset management and transportation agency safety performance targets. As a result of these activities, TAM Plans are expected to have a significant impact toward achieving the Transit Asset Management and Public Transportation Agency Safety targets.

H-GAC, along with state and local government partners, have made strategic investments in transit projects and programs through the 2045 RTP Update. The fiscally constrained 2045 RTP Update recommends a significant level of investments for transit operations and asset management. A combined effort of collaborative planning, programming of projects, and critical investments in the region’s transit system are expected to support and contribute to achieving the targets for Transit Asset Management and Public Transportation Agency Safety Plans. The fiscally constrained 2045 RTP Update recommended approximately \$14 billion of investments in the Transit Capital category to achieve a State of Good Repair over the life cycle of transit assets. These investments are not part of the Corridor-based Major Investments of the 2045 RTP Update.

2045 Regional Transportation Plan Update Transit Capital Investments to Achieve a State of Good Repair and Improve Public Transportation Safety

2045 RTP UPDATE STRATEGIES	STRATEGY 1 MANAGE [System Management and Operations]	STRATEGY 2 MAINTAIN [Asset Management]	STRATEGY 3 EXPAND [Transportation Network Capacity]	TOTAL
REGIONAL INVESTMENT PROGRAMS				
Transit Capital: (Includes all other new or expanded facilities, services, and vehicles)	\$4,272,120,809	\$2,404,429,566	\$7,669,280,587	\$14,345,830,962