

H-GAC 2019-2022 TIP and 2045 RTP
September 2019 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
				STIP?	Funding (M)		Scope	Schedule			
					Fed/State	Local					
11607	GULF COAST CENTER (GAL)	LAKE JACKSON/ANG... (VA, VA) LAKE JACKSON/ANGELTON TRANSIT FLEET REPL...	T	STIP	<input checked="" type="checkbox"/>	+ \$0.3	54K TDCs	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
11761	GULF COAST CENTER (GAL)	TEXAS CITY/LA MA... (VA, VA) TEXAS CITY/LA MARQUE TRANSIT FLEET REPLA...	T	STIP	<input checked="" type="checkbox"/>	+ \$0.3	54K TDCs	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
16363	GULF COAST CENTER (BRA)	LAKE JACKSON/ANG... (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	STIP	<input checked="" type="checkbox"/>	+ \$0.9	186K TDCs	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
18013	METRO (HAR)	METRO SERVICE AR... (VA, VA) CONSTRUCT NEW SIDEWALKS WHERE THERE ARE ...	T	STIP	<input checked="" type="checkbox"/>	+ \$30.0	6M TDCs	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
18017	METRO (HAR)	WEST BELLFORT PA... (AT 11415 ROA...,) CONSTRUCT ADDITIONAL BUS BAYS AND PARKIN...	T	STIP	<input checked="" type="checkbox"/>	+ \$20.2	+ \$13.0	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
18025	WESTCHASE MANAGEMENT DIS... (HAR)	ELMSIDE SIDEPATH (WESTHEIMER S..., WESTPARK TRA...) UPGRADE AND REPLACE EXISTING 3' SIDEWALK...	P/B	STIP	<input checked="" type="checkbox"/>	+ \$1.6	+ \$0.5	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020
18038	WESTCHASE MANAGEMENT DIS... (HAR)	Citywest Blvd, B... (Westheimer a..., Terry Hershe...) CONSTRUCT 8' SHARED USE PATH REPLACING E...	P/B	STIP	<input checked="" type="checkbox"/>	+ \$1.0	+ \$0.3	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	FY 2020

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11607/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	LAKE JACKSON	GULF COAST CENTER	\$271,614
STREET:	LAKE JACKSON/ANGLETON UZA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11607
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	LAKE JACKSON/ANGELTON TRANSIT FLEET REPLACEMENT: FY 2018					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	54,325 TDCs						

Project History: Amendment #SEP-2019 - 9/27/19 - Program FTA 5307 funds allocated by TXDOT which were flexed from STBG for a Coordinated Call-for-Projects. Call included a Fleet Replacement Program. TXDOT will award TDCs as match (54,325).

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: ---								
Right Of Way: ---								
Construction: \$271,614	\$271,614	Sec. 5307: \$271,614	---	---	---	---	---	\$271,614
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$271,614		Funding by Share: \$271,614						\$271,614

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11761/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		VA	T	TEXAS CITY	GULF COAST CENTER	\$271,614
STREET:	TEXAS CITY/LA MARQUE UZA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	11761
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018					MTP REFERENCE:	

REMARKS: **54,325 TDCs**

Project History: Amendment #SEP-2019 - 9/27/19 - Program FTA 5307 funds allocated by TXDOT which were flexed from STBG for a Coordinated Call-for-Projects. Call included a Fleet Replacement Program. TXDOT will award TDCs as match (54,325).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$271,614	\$271,614	Sec. 5307: \$271,614	---	---	---	---	\$271,614
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$271,614		Funding by Share: \$271,614	---	---	---	---	\$271,614

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16363/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		VA	T	LAKE JACKSON	GULF COAST CENTER	\$931,655
STREET:	LAKE JACKSON/ANGLETON					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	16363
LIMITS TO:	VA					FUNDING CATEGORY:	5307
TIP	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2019						
DESCRIPTION:							
REMARKS:	186,331 TDCs						

Project History: Amendment #SEP-2019 - 9/27/19 - Program the Lake Jackson/Angleton FY 2019 Section 5307 Transit Capital allocation that was part of FY 2019 Program of Projects. 186,331 TDCs.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Sec. 5307:	Federal	State	Regional	Local		
Preliminary Engineering: ---	\$931,655		\$931,655	---	---	---	---	\$931,655
Right Of Way: ---								
Construction: \$931,655								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$931,655		Funding by Share:	\$931,655	---	---	---	---	\$931,655

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18013/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$30,000,000
STREET:	METRO SERVICE AREA					REV DATE:	11/2019
LIMITS FROM:	VA					MPO PROJECT ID:	18013
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP	CONSTRUCT NEW SIDEWALKS WHERE THERE ARE NONE, UPGRADE SIDEWALKS THAT ARE IN					MTP REFERENCE:	
DESCRIPTION:	DISREPAIR, ADA ACCESSIBLE BUS PADS, ACCESSIBLE BUS SHELTER-READY PADS AND ADA RAMPS					NOx (KG/DAY):	6.77
						VOC (KG/DAY):	4.46
REMARKS:	6,000,000 TDCS					Project History: Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Projects award in the TIP with 6M TDCs as match.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$30,000,000	5-CMAQ:	\$30,000,000	---	---	---	---	\$30,000,000
Right Of Way:	---								
Construction:	\$30,000,000								
Construction Engineering:	---		Funding by Share:	\$30,000,000	---	---	---	---	\$30,000,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$30,000,000								

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18017/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	T	HOUSTON	METRO	\$33,143,469
STREET:	WEST BELLFORT PARK & RIDE					REV DATE:	11/2019
LIMITS FROM:	AT I 1415 ROARK RD					MPO PROJECT ID:	18017
LIMITS TO:						FUNDING CATEGORY:	5
TIP	CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND THE BUS CANOPY.					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY):	2.69
REMARKS:						VOC (KG/DAY):	3.22

Project History: Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Projects award to FY 2020 in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	---		5-CMAQ:	\$20,183,738	---	---	\$12,959,731	Local Contribution ---
Right Of Way:	---							
Construction:	\$33,143,469	\$33,143,469						
Construction Engineering:	---		Funding by Share:	\$20,183,738	---	---	\$12,959,731	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$33,143,469							\$33,143,469

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18025/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		ELMSIDE SI	C	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$2,109,120
STREET:	ELMSIDE SIDEPATH					REV DATE: 11/2019	
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 18025	
LIMITS TO:	WESTPARK TRAIL					FUNDING CATEGORY: 9	
TIP	UPGRADE AND REPLACE EXISTING 3' SIDEWALK WITH AN 8' SHARED-USE PATH. INSTALL A FULLY-					MTP REFERENCE:	
DESCRIPTION:	SIGNALIZED TRAFFIC SIGNAL AT RICHMOND AND ELMSIDE.						

REMARKS: **Project History:** Amendment #SEP-2019 - 10/25/19 - Program 2018 Call-for-Projects award in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-TASA:	Federal	State	Regional	Local		
Preliminary Engineering:	\$103,347								
Right Of Way:	---								
Construction:	\$2,109,120	\$2,109,120	\$1,646,048	---	---	\$463,072	---	\$2,109,120	
Construction Engineering:	\$126,547								
Contingencies:	\$210,912								
Indirects:	\$107,143								
Bond Financing:	---								
Total Project Cost:	\$2,657,069		\$1,646,048	---	---	\$463,072	---	\$2,109,120	

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18038/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			C	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$1,300,083
STREET:	CITYWEST BLVD, BRIAR FOREST DR., WALNUT BEND LN., BLUE WILLOW, DEERWOOD, BW-8					REV DATE: 11/2019	
LIMITS FROM:	WESTHEIMER AND CITYWEST BLVD					MPO PROJECT ID: 18038	
LIMITS TO:	TERRY HERSHEY TRAIL					FUNDING CATEGORY: 9	
TIP	CONSTRUCT 8' SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR					MTP REFERENCE:	
DESCRIPTION:	SIDEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE						

REMARKS: **Project History:** Amendment #SEP-2019 - 10/25/19 - Program 2018 Call-for-Projects award in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			9-TASA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$63,704							
Right Of Way:	---							
Construction:	\$1,300,083	\$1,300,083	\$1,040,036	---	---	\$260,047	---	\$1,300,083
Construction Engineering:	\$78,005							
Contingencies:	\$130,008							
Indirects:	\$66,044							
Bond Financing:	---							
Total Project Cost:	\$1,637,845		\$1,040,036	---	---	\$260,047	---	\$1,300,083