

10B. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Committee's review.

- Increase the state-allocated federal right-of-way (SW-ROW) funding of the TxDOT Houston District's FM 646 widening project in Galveston County (MPO ID 10144), adding state and local matching amounts, to cover the inflation of utilities relocation materials and surveying map services. (+ \$2.8M; Total Cost: \$17.6M)
- Delay the City of Conroe's STBG-funded Old Conroe Road extension and widening project (MPOID 17101) from FY 2025 to FY 2026 due to the pending environmental clearance and continuing right-of-way acquisitions. (Total Cost: \$101.2M)

ACTION REQUESTED

For Information and Discussion.

H-GAC 2023-2026 TIP and 2045 RTP

July 2023 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/> + \$2.5	+ \$0.3	<input type="checkbox"/>	<input type="checkbox"/>
2	17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2026.

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

July Future Amendments

PROPOSED VERSION

MPOID / CSJ 17101 / 0912-37-231 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E	CONROE	CITY OF CONROE	\$101,230,000

STREET: OLD CONROE RD FUNDING CATEGORY: 7
 LIMITS FROM: SL 336 S VOC: kg/day
 LIMITS TO: FM 1488 NOx: kg/day
 TIP DESCRIPTION : WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER

Project History : Amendment # AUG-2023- 2023-08-25 Delay from FY 2025 to FY 2026 due to pending environmental clearance and ROW acquisition.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,728,570	\$101,230,000	7-STBG	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Right Of Way:	\$0		Funding by share:	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Construction:	\$96,501,430		TDC: 0					
Construction Engineering:	\$3,860,057							
Contingencies:	\$9,650,143							
Indirects:	\$4,902,273							
Bond Financing:	\$0							
Total Project Cost	\$119,642,473							

OLD VERSION

MPOID / CSJ 17101 / 0912-37-231 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0912-37-231	CS	C:E	CONROE	CITY OF CONROE	\$101,230,000

STREET: OLD CONROE RD FUNDING CATEGORY: 7
 LIMITS FROM: SL 336 S VOC: kg/day
 LIMITS TO: FM 1488 NOx: kg/day
 TIP DESCRIPTION : WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,728,570	\$101,230,000	7-STBG	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Right Of Way:	\$0		Funding by share:	\$77,984,000	\$0	\$23,246,000	\$0	\$101,230,000
Construction:	\$96,501,430		TDC: 0					
Construction Engineering:	\$3,860,057							
Contingencies:	\$9,650,143							
Indirects:	\$4,902,273							
Bond Financing:	\$0							
Total Project Cost	\$119,642,473							