

**Gulf Coast Economic Development District**  
**January 1, 2018 - May 31, 2020**

Cost Category	Budgeted	Expenditures	Balance Remaining
<b>Direct Costs</b>			
Salaries	119,390.32	113,058.01	6,332.31
Benefits	56,505.18	54,340.78	2,164.40
Travel In-Region	1,000.00	2,610.91	-1610.91
Travel Out-Region	3,000.00	0.00	3,000.00
Office Supplies	1,500.00	925.28	574.72
Consultants	0.00	0.00	0.00
<b>Total Other</b>	<b>60,720.37</b>	<b>52,589.45</b>	<b>8,130.92</b>
<b>Total Direct Costs</b>	<b>242,115.87</b>	<b>223,524.43</b>	<b>18,591.44</b>
<b>Total Indirect</b>	<b>20,384.13</b>	<b>19,396.15</b>	<b>987.98</b>
<b>Grand Total</b>	<b>262,500.00</b>	<b>242,920.58</b>	<b>19,579.42</b>