

SEPTEMBER ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP**Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Advance the FM 1409 two lane bridge construction project at IH 10 (MPO ID 107) from FY 2022 to FY 2021 at TXDOT Beaumont District's request.
- Delay the Hardy Toll Road Downtown Connector Phase II construction project (MPO ID 15208) from FY 2021 to FY 2023 at the Harris County Toll Road Authority's request. Assign Control-Section-Job (CSJ) number 0912-72-608.
- Update the Sponsor name, Project Description, Street/Facility for the Eastwood Intermodal Terminal (MPO ID 18144) and assign Control-Section-Job (CSJ) number 0912-72-617 at the East End District's request. Change the funding source from Congestion Mitigation/Air Quality (CMAQ) to Surface Transportation Block Grant (STBG).
- Assign Control-Section-Job (CSJ) number 0912-00-622 to the Regional Transit Fare Collection project balance (MPO ID 18260) programmed in FY 2025.
- Assign Control-Section-Job (CSJ) number 0912-00-624 to the H-GAC Livable Centers Studies: Cycle-6 project (MPO ID 18604).

A summary table of actions is attached including links for more detailed information.

Action Requested

For information only.

**HOUSTON-GALVESTON MPO
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

September 2020 Administrative Modifications

Projects Affected (MPOID (CS)):

107 (0762-03-021) 15208 (N/A) 18144 (0912-72-617) 18260 (0912-00-622)
 18604 (0912-00-624)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	1	2
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

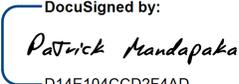
Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:

DocuSigned by:

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Alan Clark **Date**
 MPO Director
 Houston-Galveston Area Council

DocuSigned by:

 3538AB4215314DF...

Andrew Mao, P.E. **Date**
 Director of Advanced Planning
 TxDOT, Houston District

H-GAC 2021-2024 TIP and 2045 RTP**September 2020 Administrative Modifications**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications							
				STIP?	Funding (M)		Scope	Schedule			
					Fed/State	Local					
107 0762-03-021	CHAMBERS COUNTY (CHA)	FM 1409 (IH 10,) CONSTRUCT A 2 LANE BRIDGE & APPROACHES	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	Advance FY 2022 to FY 2021.		
15208 NULL	HCTRA (HAR)	HARDY TOLL RD (IH 610/SS 54..., IH 69) CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE H...	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/>	Add CSJ#.	<input checked="" type="checkbox"/>	Delay FY 2021 to FY 2023.	
18144 0912-72-617	EAST END DISTRICT (HAR)	EASTWOOD INTERMO... (AT 4500 HARR...,) Purchase long-term capital lease for MET...	T	No	<input checked="" type="checkbox"/>	-0-	-0-	Change Cat-5 to Cat-7.	<input checked="" type="checkbox"/>	Add CSJ#, minor facility & description change.	<input type="checkbox"/>
18260 0912-00-622	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL TRANSIT FARE COLLECTION SYSTEM ...	T	No	<input type="checkbox"/>			<input checked="" type="checkbox"/>	Add CSJ#.	<input type="checkbox"/>	
18604 0912-00-624	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) CONDUCT LIVABLE CENTERS STUDIES: CYCLE 6	O	No	<input type="checkbox"/>			<input checked="" type="checkbox"/>	Add CSJ#.	<input type="checkbox"/>	

SEPTEMBER 2020
ADMINISTRATIVE AMENDMENTS

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**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 107/0762-03-021

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-021	FM	C	COVE	CHAMBERS COUNTY	\$3,400,000
STREET:	FM 1409					REV DATE: 11/2020	
LIMITS FROM:	IH 10					MPO PROJECT ID: 107	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT A 2 LANE BRIDGE & APPROACHES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment # SEP-2020A-09/11/20 - Advance from FY 2022 to FY 2021. Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020. *** Amendment #SEP-2018A - 9/28/18 - Split 0762-03-018/14573 into three CSJs including 0762-03-021/107

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$166,600							
Right Of Way:	---							
Construction:	\$3,400,000	\$3,400,000	3-PTF: ---	---	---	\$3,400,000	---	
Construction Engineering:	\$204,000							
Contingencies:	\$340,000							
Indirects:	\$172,720							
Bond Financing:	---							
Total Project Cost:	\$4,283,320							
			Funding by Share:	---	---	\$3,400,000	---	
							\$3,400,000	

OLD VERSION

MPOID/CSJ: 107/0762-03-021

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-021	FM 1409	C	COVE	CHAMBERS COUNTY	\$3,400,000
STREET:	FM 1409					REV DATE: 107	
LIMITS FROM:	IH 10					FUNDING CATEGORY: 3	
LIMITS TO:						MTP REFERENCE:	
TIP	CONSTRUCT A 2 LANE BRIDGE & APPROACHES						
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$166,600							
Right Of Way:	---							
Construction:	\$3,400,000	\$3,400,000	3-PTF: ---	---	---	\$3,400,000	---	
Construction Engineering:	\$204,000							
Contingencies:	\$340,000							
Indirects:	\$172,720							
Bond Financing:	---							
Total Project Cost:	\$4,283,320							
			Funding by Share:	---	---	\$3,400,000	---	
							\$3,400,000	

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION**I 5208/0912-72-608****FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-608	SS 548	C	HOUSTON	HCTRA	\$250,000,000
STREET: HARDY TOLL RD						REV DATE:	
LIMITS FROM: IH 610/SS 548						MPO PROJECT ID:	15208
LIMITS TO: IH 69						FUNDING CATEGORY:	3
TIP						MTP REFERENCE:	
DESCRIPTION: CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD							
REMARKS:							

Project History: Amendment #SEP-2020A-09/11/20- Delay from FY 2021 to FY 2023 at the sponsor's request. Assign CSJ# 0912-72-608.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,250,000	\$250,000,000	3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$250,000,000	---	\$250,000,000
Construction:	\$250,000,000								
Construction Engineering:	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
Total Project Cost:	\$309,950,000								

OLD VERSION**MPOID/CSJ: I 5208/NA****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SS 548	C	HOUSTON	HCTRA	\$250,000,000
STREET: HARDY TOLL RD						REV DATE: 07/2018	
LIMITS FROM: IH 610/SS 548						MPO PROJECT ID:	15208
LIMITS TO: IH 69						FUNDING CATEGORY:	3
TIP						MTP REFERENCE:	
DESCRIPTION: CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,250,000	\$250,000,000	3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$250,000,000	---	\$250,000,000
Construction:	\$250,000,000								
Construction Engineering:	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
Total Project Cost:	\$309,950,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18144/0912-72-617

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-617	CS	T	HOUSTON	EAST END DISTRICT	\$8,963,456
STREET:		EASTWOOD INTERMODAL TERMINAL		REV DATE:		MPO PROJECT ID: 18144	
LIMITS FROM:		AT 4500 HARRISBURG BLVD		FUNDING CATEGORY:		5	
LIMITS TO:				MTP REFERENCE:			
TIP		PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT		NOx (KG/DAY): 0.1		VOC (KG/DAY): 0.003	
DESCRIPTION:		LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS					

REMARKS: **Project History:** Amendment #SEP-2020A-09/11/20- Update Sponsor Name, Description and Facility/ Street and add CSJ number 0912-72-617. Change funding from Cat-5 to Cat-7.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$8,963,456		\$5,839,934	---	---	\$3,123,522	---	\$8,963,456
Right Of Way:	---								
Construction:	\$8,963,456								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,963,456		Funding by Share:	\$5,839,934	---	---	\$3,123,522	---	\$8,963,456

OLD VERSION

MPOID/CSJ: 18144/NA

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	T	HOUSTON	GREATER EAST END MANAGEMENT DISTRICT	\$8,963,456
STREET:		HARRISBURG BLVD		REV DATE:		MPO PROJECT ID: 18144	
LIMITS FROM:		AT 4500 HARRISBURG BLVD		FUNDING CATEGORY:		5	
LIMITS TO:				MTP REFERENCE:			
TIP		PURCHASE LONG-TERM CAPITAL LEASE OF 250 PARKING SPACES AND ASSOCIATED INCIDENTAL					
DESCRIPTION:		SPACE FOR THE EASTWOOD INTERMODAL TERMINAL					

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$8,963,456		\$5,839,934	---	---	\$3,123,522	---	\$8,963,456
Right Of Way:	---								
Construction:	\$8,963,456								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,963,456		Funding by Share:	\$5,839,934	---	---	\$3,123,522	---	\$8,963,456

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18260/0912-00-622

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-622	VA	T	NONE	H-GAC	\$17,656,000	
STREET:		HOUSTON-GALVESTON TMA					REV DATE:	
LIMITS FROM:		VA					MPO PROJECT ID:	18260
LIMITS TO:		VA					FUNDING CATEGORY:	5
TIP		REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)					MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #SEP-2020A-09/11/20- Add TXDOT CSJ 012-00-622.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$17,656,000		\$17,656,000	---	---	---	---	
Right Of Way:	---								
Construction:	\$17,656,000		Funding by Share:	\$17,656,000	---	---	---	\$17,656,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$17,656,000								

OLD VERSION

MPOID/CSJ: 18260/NA

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE		VA	T	NONE	H-GAC	\$17,656,000	
STREET:		HOUSTON-GALVESTON TMA					REV DATE:	02/2020
LIMITS FROM:		VA					MPO PROJECT ID:	18260
LIMITS TO:		VA					FUNDING CATEGORY:	5
TIP		REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)					MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$17,656,000		\$17,656,000	---	---	---	---	
Right Of Way:	---								
Construction:	\$17,656,000		Funding by Share:	\$17,656,000	---	---	---	\$17,656,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$17,656,000								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION**MPOID/CSJ: 18604/0912-00-624****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-624	VA	E	NONE	H-GAC	\$1,980,000

STREET: HOUSTON-GALVESTON TMA

LIMITS FROM: VA

LIMITS TO: VA

TIP CONDUCT LIVABLE CENTERS STUDIES: CYCLE 6

DESCRIPTION:

REMARKS:

REV DATE:

MPO PROJECT ID: 18604

FUNDING CATEGORY: 7

MTP REFERENCE:

Project History: Amendment #SEP-2020A-09/11/2020 - Add TXDOT CSJ # 0912-00-624.
Amendment #JAN-2020 - 1/24/20 - Program in FY 2021 with 340,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,980,000	\$1,980,000							
Right Of Way:	---			\$1,700,000	---	---	\$280,000	---	
Construction:	---								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,980,000		Funding by Share:	\$1,700,000	---	---	\$280,000	---	
								\$1,980,000	

OLD VERSION**MPOID/CSJ: 18604/NA****FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	E	NONE	H-GAC	\$1,980,000

STREET: HOUSTON-GALVESTON TMA

LIMITS FROM: VA

LIMITS TO: VA

TIP CONDUCT LIVABLE CENTERS STUDIES - CYCLE 6

DESCRIPTION:

REMARKS:

REV DATE: 02/2020

MPO PROJECT ID: 18604

FUNDING CATEGORY: 7

MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STBG:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,980,000	\$1,980,000							
Right Of Way:	---			\$1,700,000	---	---	\$280,000	---	
Construction:	---								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,980,000		Funding by Share:	\$1,700,000	---	---	\$280,000	---	
								\$1,980,000	