

**H-GAC 2019-2022 TIP and 2045 RTP
May 2020 TPC Amendments**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				STIP?	Funding (M)			Scope	Schedule	
					Fed/State	Local				
16354 0912-00-614	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) H-GAC PLANNIN STUDIES BUNDLE2	R	No	<input checked="" type="checkbox"/>	+\$0.4	(\$0.2)	Add 150K TDCs		
18004 0912-00-599	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) H-GAC PLANNIN STUDIES BUNDLE1	R	No	<input checked="" type="checkbox"/>	+\$0.2		Add 31K TDCs		

**HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

May 2020 TPC Amendments

Projects Affected (MPOID (CSJ)):

16354 (0912-00-614) **18004** (0912-00-599)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	-	-
Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

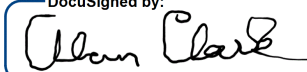
Air Quality Conformity Statement:


Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

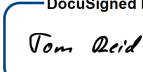
Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:

DocuSigned by:

 78A4E8155E264EF... 5/28/2020
Alan Clark **Date**
 MPO Director
 Houston-Galveston Area Council

DocuSigned by:

 3538AB4215314DF... 5/21/2020
Andrew Mao, P.E. **Date**
 Director of Advanced Planning
 TxDOT, Houston District

DocuSigned by:

 4051E14BF53C455... 5/28/2020
Honorable Tom Reid **Date**
 Secretary
 Transportation Policy Council

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
MAY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16354/0912-00-614

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-614	VA	C	NONE	H-GAC	\$1,150,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	16354	
LIMITS TO:	VA					FUNDING CATEGORY:	7	
TIP	DEVELOP LIBERTY COUNTY MOBILITY PLAN AND MONTGOMERY COUNTY PRECINCT 2 MOBILITY						MTP REFERENCE:	
DESCRIPTION:	PLAN							
REMARKS:	230,000 TDCs							

Project History: Amendment #MAY-2020 - 5/22/20 - Add \$350K federal & 150K TDCs (Total= 230K) to relieve local governments from providing additional funding and/or reducing the scope of work to cover administrative costs. Modify description. *** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and update Total Project Cost to \$950,000. *** Amendment #JUL-2019A - 7/26/19 - Assign CSJ 0912-00-614. *** Amendment #APR-2019 - 4/05/19 - Program the H-GAC Planning Studies Bundle#2 in the TIP with 80,000 TDCs as match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,150,000	\$1,150,000	7-STBG: \$1,150,000	---	---	---	\$1,150,000	
Construction Engineering:	---		Funding by Share: \$1,150,000	---	---	---	\$1,150,000	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,150,000							

OLD VERSION

MPOID/CSJ: 16354/0912-00-614

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE	0912-00-614	VA	C	NONE	H-GAC	\$1,150,000	
STREET:	HOUSTON-GALVESTON TMA					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	16354	
LIMITS TO:	VA					FUNDING CATEGORY:	7	
TIP	LIBERTY COUNTY MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS 80,000 TDCS, PLUS \$50K						MTP REFERENCE:	
DESCRIPTION:	LOCAL MATCH); MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS \$100K LOCAL MATCH)							
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$950,000	\$950,000	7-STBG: \$800,000	---	---	\$150,000	\$950,000	
Construction Engineering:	---		Funding by Share: \$800,000	---	---	\$150,000	\$950,000	
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$950,000							

HOUSTON-GALVESTON MPO
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

MAY 2020 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 18004/0912-00-599

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-599	VA	C	NONE	H-GAC	\$5,253,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	18004
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP						MTP REFERENCE:	
DESCRIPTION: SOUTHEAST HARRIS COUNTY SUBREGIONAL STUDY; REGIONAL GOODS MOVEMENT STUDY; INTERSECTION SAFETY AUDITS; AND REGIONAL TRAVEL SURVEYS.							

REMARKS: 1,050,600 TDCs.

Project History: Amendment #MAY-2020 - 5/22/20 - Add \$153K federal & 30,600 TDCs to cover additional planning and administrative costs. Total TDCs: 1,050,600. *** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and clarify description. *** Amendment #FEB-2019 - 2/22/19 - Program planning studies Bundle#1: Regional Goods Movement Plan Update, SE Harris County/SH 225 Sub-regional Plan, Safety Intersection Studies and Travel Surveys: \$5.1M federal; 1,020,000 TDCs as the local match.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---	7-STBG:	Federal	State	Regional	Local	---	\$5,253,000	
Right Of Way:	---	Funding by Share:	\$5,253,000	---	---	---	---	\$5,253,000	
Construction:	\$5,253,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,253,000								

OLD VERSION

MPOID/CSJ: 18004/0912-00-599

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-599	VA	C	NONE	H-GAC	\$5,253,000
STREET: HOUSTON-GALVESTON TMA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	18004
LIMITS TO: VA						FUNDING CATEGORY:	7
TIP						MTP REFERENCE:	
DESCRIPTION: SOUTHEAST HARRIS COUNTY SUBREGIONAL STUDY; REGIONAL GOODS MOVEMENT STUDY; INTERSECTION SAFETY AUDITS; AND REGIONAL TRAVEL SURVEYS.							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---	7-STBG:	Federal	State	Regional	Local	---	\$5,100,000	
Right Of Way:	---	Funding by Share:	\$5,100,000	---	---	---	---	\$5,100,000	
Construction:	\$5,100,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,100,000								



Resolution

NO. 2020-19

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the *2045 Regional Transportation Plan* was adopted by the Transportation Policy Council on April 5, 2019; and

WHEREAS, the *2019-2022 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 25, 2018; and

WHEREAS, the proposed revisions to the *2019-2022 Transportation Improvement Program* are consistent with the *2045 Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

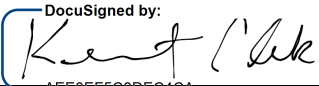
WHEREAS, the proposed revisions to the *2019-2022 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2019–2022 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF MAY 2020 TPC AMENDMENTS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

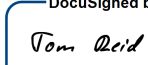
PASSED AND APPROVED this 22nd day of May 2020, at a regularly scheduled meeting of the Transportation Policy Council.

APPROVED:

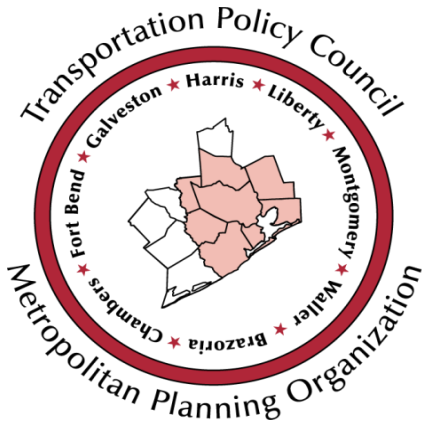
DocuSigned by:

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Hon. Kenneth Clark, Chairman
Transportation Policy Council

ATTEST:

DocuSigned by:

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Hon. Tom Reid, Secretary
Transportation Policy Council



Resolution

NO. 2020-20

APPROVING THE AWARD OF TRANSPORTATION DEVELOPMENT CREDITS (TDCs) AND AUTHORIZING RELATED AMENDMENTS TO THE *2045 REGIONAL TRANSPORTATION PLAN* (RTP), AND TO THE *2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, Texas Administrative Code, Title 43 Subchapter H, identifies the purpose, goals, and administrative requirements for the Transportation Development Credit Program in the State of Texas, including the sub-allocation of credits to Metropolitan Planning Organizations (MPOs); and

WHEREAS, the Texas Department of Transportation has documented the current balance of credits allocated to H-GAC, the MPO for the Houston-Galveston Transportation Management Area; and

WHEREAS, Texas Administrative Code, Title 43 §5.106, establishes requirements for the award of transportation development credits by MPOs; and

WHEREAS, the Houston-Galveston Area Council has established a documented process for the evaluation of applications and the award of credits; and

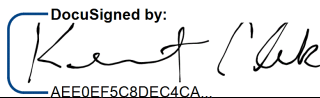
WHEREAS, the Houston-Galveston Area Council is in receipt of requests for credits; and

WHEREAS, the award of credits for these purposes is consistent with the Policy governing the consideration of requests for credits adopted by the Policy Council on September 27, 2013.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT TRANSPORTATION DEVELOPMENT CREDITS BE MADE AVAILABLE TO THE **H-GAC PLANNING BUNDLE #1 (MPOID 18004/CSJ 0912-00-599) AND H-GAC PLANNING BUNDLE #2 (MPOID 16354/CSJ 091200-614)**, AND THAT THE TRANSPORTATION DIRECTOR IS DIRECTED TO ENTER INTO ANY NECESSARY PROJECT AGREEMENTS.

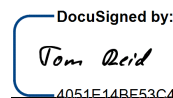
PASSED AND APPROVED this 22nd day of May 2020, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:

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Hon. Kenneth Clark, Chairman
 Transportation Policy Council

ATTEST:

DocuSigned by:

 4051E14BE53C455

Hon. Tom Reid, Secretary
 Transportation Policy Council