

**H-GAC 2019-2022 TIP and 2045 RTP  
November 2019 Administrative Modifications**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				STIP?	Funding (M)		Scope	Schedule
					Fed/State	Local		
<a href="#">155</a> <a href="#">0027-13-201</a>	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (SH 288, SP 527) RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN ...	R	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Clarify scope.	<input checked="" type="checkbox"/> Delay from FY 2020 to FY 2022.
<a href="#">7569</a> <a href="#">0912-72-595</a>	HARRIS COUNTY (HAR)	LYNCHBURG FERRY (AT 1001 INDE..., ) REBUILD BERTHING AREA BULKHEAD AND ADD A...	T	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add CSJ number.	<input type="checkbox"/>
<a href="#">16203</a> <a href="#">0912-73-202</a>	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) CONSTRUCT ON-STREET BICYCLE NETWORK (SIG...	P/B	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Change phase from 'Construct' to 'Transfer'.	<input checked="" type="checkbox"/> Delay from FY 2020 to FY 2021.
<a href="#">16337</a> <a href="#">0027-13-221</a>	TXDOT HOUSTON DISTRICT (HAR)	MCGOWEN, TUAM AN... (AT IH 69, ) RECONSTRUCT 3 BRIDGES	R	Non-STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Swap order of limits.	<input checked="" type="checkbox"/> Delay from FY 2020 to FY 2021.

**HOUSTON-GALVESTON MPO  
2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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**November 2019 Administrative Modifications**

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**Projects Affected (MPOID (CSJ)):**

155 (0027-13-201)      7569 (0912-72-595)      16203 (0912-73-202)      16337 (0027-13-221)

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**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	1	3
*Notes:			

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**


Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.


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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**

 11/22/19  
\_\_\_\_\_  
**Alan Clark**      **Date**  
MPO Director  
Houston-Galveston Area Council

 11/22/19  
\_\_\_\_\_  
**For Andrew Mao, P.E.**      **Date**  
Director of Advanced Planning  
TxDOT, Houston District

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 155/0027-13-201**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-201	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$192,000,000
STREET:	IH 69 S					REV DATE: 2/2020	
LIMITS FROM:	SH 288					MPO PROJECT ID: 155	
LIMITS TO:	SP 527					FUNDING CATEGORY: 12	
TIP						MTP REFERENCE:	
DESCRIPTION:	<b>RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES</b>						
REMARKS:							

**Project History:** Amendment #NOV-2019A - 11/22/19 - Delay from FY 2020 to FY 2022 and clarify project description. \*\*\* Amendment #JAN-2018 - 1/26/18 - Add NHHIP project segment to the TIP. Funding committed by TxDOT at the Mar 2017 Commission meeting.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,408,000	<b>\$192,000,000</b>	I2-STRATEGIC:	\$153,600,000	\$38,400,000	---	---	\$192,000,000	
Right Of Way:	\$55,200,000								
Construction:	\$192,000,000								
Construction Engineering:	\$7,680,000		<b>Funding by Share:</b>	\$153,600,000	\$38,400,000	---	---	\$192,000,000	
Contingencies:	\$19,200,000								
Indirects:	\$9,753,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$293,241,600</b>								

**OLD VERSION**

**MPOID/CSJ: 155/0027-13-201**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-201	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$192,000,000
STREET:	IH 69 S					REV DATE: 11/2019	
LIMITS FROM:	SH 288					MPO PROJECT ID: 155	
LIMITS TO:	SP 527					FUNDING CATEGORY: 12	
TIP						MTP REFERENCE:	
DESCRIPTION:	RECONSTRUCT TO 10 MAIN LANES						
REMARKS:							

**Project History:** Amendment #JAN-2018 - 1/26/18 - Add NHHIP project segment to the TIP. Funding committed by TxDOT at the Mar 2017 Commission meeting.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,408,000	<b>\$192,000,000</b>	I2-STRATEGIC:	\$153,600,000	\$38,400,000	---	---	\$192,000,000	
Right Of Way:	\$55,200,000								
Construction:	\$192,000,000								
Construction Engineering:	\$7,680,000		<b>Funding by Share:</b>	\$153,600,000	\$38,400,000	---	---	\$192,000,000	
Contingencies:	\$19,200,000								
Indirects:	\$9,753,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$293,241,600</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 7569/0912-72-595**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-595		C,E	HOUSTON	HARRIS COUNTY	\$2,489,555
STREET:	LYNCHBURG FERRY					REV DATE:	2/2020
LIMITS FROM:	AT 1001 INDEPENDANCE PKWY					MPO PROJECT ID:	7569
LIMITS TO:						FUNDING CATEGORY:	10
TIP	REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION					MTP REFERENCE:	
DESCRIPTION:	ALONG THE NORTH LANDING APPROACH						

REMARKS: 
**Project History:** Amendment #NOV-2019A - 11/22/19 - Add CSJ number 0912-72-595. \*\*\*  
 Amendment #JUN-2019 - 6/28/19 - Program Lynchburg Ferry Rehabilitation and Improvement Project (UPIN 18102MF0SX01) in FY 2020 of the TIP with FY 2017 (\$931,204) and FY 2018 (\$1,060,440) appropriations of FHWA Ferry Boat Program funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			10-MISC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$116,290	\$2,489,555		\$1,991,644	---	---	\$497,911	---	\$2,489,555
Right Of Way:	---								
Construction:	\$2,373,265								
Construction Engineering:	\$142,396								
Contingencies:	\$237,327								
Indirects:	\$120,562								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,989,839</b>								

**OLD VERSION**

**MPOID/CSJ: 7569/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			C,E	HOUSTON	HARRIS COUNTY	\$2,489,555
STREET:	LYNCHBURG FERRY					REV DATE:	11/2019
LIMITS FROM:	AT 1001 INDEPENDANCE PKWY					MPO PROJECT ID:	7569
LIMITS TO:						FUNDING CATEGORY:	10
TIP	REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION					MTP REFERENCE:	
DESCRIPTION:	ALONG THE NORTH LANDING APPROACH						

REMARKS: 
**Project History:** Amendment #JUN-2019 - 6/28/19 - Program Lynchburg Ferry Rehabilitation and Improvement Project (UPIN 18102MF0SX01) in FY 2020 of the TIP with FY 2017 (\$931,204) and FY 2018 (\$1,060,440) appropriations of FHWA Ferry Boat Program funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			10-MISC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$116,290	\$2,489,555		\$1,991,644	---	---	\$497,911	---	\$2,489,555
Right Of Way:	---								
Construction:	\$2,373,265								
Construction Engineering:	\$142,396								
Contingencies:	\$237,327								
Indirects:	\$120,562								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,989,839</b>								

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN**

**NOVEMBER 2019 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16203/0912-73-202**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-202	CS	<b>T</b>	GALVESTON	CITY OF GALVESTON	<b>\$358,023</b>
STREET:	CITY OF GALVESTON ON-STREET BICYCLE NETWORK					REV DATE: 2/2020	
LIMITS FROM:	VA					MPO PROJECT ID: 16203	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING)					MTP REFERENCE:	
DESCRIPTION:	AND INSTALL 200 BICYCLE RACKS					NOx (KG/DAY): 1.58	VOC (KG/DAY): 2.68

REMARKS:

**Project History:** Amendment #NOV-2019A - 11/22/19 - Change phase from 'Construction' to 'Transfer' to prepare for transferring funds to the Federal Transit Administration. Delay from FY 2020 to FY 2021. \*\*\* Amendment #MAR-2018A - 3/23/18 - Delay to FY2020 at sponsor's request. \*\*\* Amendment #APR-2017A - 4/28/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---			\$286,418	---	---	\$71,605	---	\$358,023
Right Of Way:	---								
Construction:	\$358,023	\$358,023							
Construction Engineering:	---		<b>Funding by Share:</b>	\$286,418	---	---	\$71,605	---	\$358,023
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$358,023</b>								

**OLD VERSION**

**MPOID/CSJ: 16203/0912-73-202**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-202	CS	C	GALVESTON	CITY OF GALVESTON	<b>\$358,023</b>
STREET:	CITY OF GALVESTON ON-STREET BICYCLE NETWORK					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16203	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING)					MTP REFERENCE:	
DESCRIPTION:	AND INSTALL 200 BICYCLE RACKS					NOx (KG/DAY): 1.58	VOC (KG/DAY): 2.68

REMARKS:

**Project History:** Amendment #MAR-2018A - 3/23/18 - Delay to FY2020 at sponsor's request. \*\*\* Amendment #APR-2017A - 4/28/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			5-CMAQ:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$17,543			\$286,418	---	---	\$71,605	---	\$358,023
Right Of Way:	---								
Construction:	\$358,023	\$358,023							
Construction Engineering:	\$32,222		<b>Funding by Share:</b>	\$286,418	---	---	\$71,605	---	\$358,023
Contingencies:	\$35,802								
Indirects:	\$18,188								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$461,778</b>								

2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN

NOVEMBER 2019 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 16337/0027-13-221**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-221	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$55,800,000
STREET:						REV DATE: 2/2020	
LIMITS FROM:						MPO PROJECT ID: 16337	
LIMITS TO:						FUNDING CATEGORY: 12	
TIP						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #NOV-2019A - 11/22/19 - Change Facility name and From limit (reverse order). Delay from FY 2020 to FY 2021. \*\*\* Amendment #JAN-2018 - 1/26/18 - Add NHHIP project segment to the TIP. Funding committed by TxDOT at March 2017 Commission meeting.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			12-STRATEGIC:	Federal	State	Regional	Local	
Preliminary Engineering:	\$2,734,200	<b>\$55,800,000</b>		\$44,640,000	\$11,160,000	---	---	---
Right Of Way:	\$4,500,000							
Construction:	\$55,800,000		<b>Funding by Share:</b>	\$44,640,000	\$11,160,000	---	---	---
Construction Engineering:	\$2,232,000							
Contingencies:	\$5,580,000							
Indirects:	\$2,834,640							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$73,680,840</b>							

**OLD VERSION**

**MPOID/CSJ: 16337/0027-13-221**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-13-221	IH 69	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$55,800,000
STREET:						REV DATE: 11/2019	
LIMITS FROM:						MPO PROJECT ID: 16337	
LIMITS TO:						FUNDING CATEGORY: 12	
TIP						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #JAN-2018 - 1/26/18 - Add NHHIP project segment to the TIP. Funding committed by TxDOT at March 2017 Commission meeting.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			12-STRATEGIC:	Federal	State	Regional	Local	
Preliminary Engineering:	\$2,734,200	<b>\$55,800,000</b>		\$44,640,000	\$11,160,000	---	---	---
Right Of Way:	\$4,500,000							
Construction:	\$55,800,000		<b>Funding by Share:</b>	\$44,640,000	\$11,160,000	---	---	---
Construction Engineering:	\$2,232,000							
Contingencies:	\$5,580,000							
Indirects:	\$2,834,640							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$73,680,840</b>							