

11B. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the future revisions to the 2023-2026 TIP are included below for the Committee's review.

- Add \$45K of Surface Transportation Block Grant (STBG) funding and 9K Transportation Development Credits (TDCs) to the Houston-Galveston Area Council's Liberty County and Montgomery County Mobility Plans project (MPO ID 16354/CSJ 0912-00-614) to cover increase consultant costs related to remote presentations and network modeling issues. (+\$45K; Total Cost: \$1.2M)
- Cancel the Metropolitan Transit Authority of Harris County's (METRO) US 290 Cypress HOV Ramp planning and design project (MPO ID 17010/CSJ 0050-06-088) and transfer its \$4.0M of Congestion Mitigation/Air Quality (CMAQ) funds to the construction phase (MPO ID 17041/CSJ 0050-06-093). Also, add the right-of-way (ROW) phase with \$5.8M of Local Contribution funds. (+\$9.8M; Total Cost: \$41.9M)
- Add \$6.0M of STBG funding to the City of Webster's NASA Road 1 Bypass construction project (MPO ID 17081/CSJ 0912-72-541) to cover design and drainage improvements and associated increased ROW needs. (+\$6.0M; Total Cost: \$14.0M)
- Update the Statewide Connectivity (Cat-4) and Strategic Priority (Cat-12) funding of the Texas Department of Transportation Houston District (TxDOT) IH-10 West widening project in Fort Bend County (MPO ID 18402/CSJ 0271-05-049) to match the approved funding in the 2022 Unified Transportation Program. (+\$24.0M; Total Cost: \$78.0M)
- Delay the TxDOT Houston District FM 2920 Intelligent Transportation System (ITS) installation project (MPO ID 17045/CSJ 2941-02-054), funded with CMAQ, from FY 2023 to FY 2025 to coordinate construction letting with FM 2920 project CSJ 2941-02-056. (Total Cost: \$1.4M)
- Delay the TxDOT Houston District SH 288 ITS installation project (MPO ID 17090/CSJ 0598-02-120), funded with CMAQ, from FY 2024 to FY 2026 to allow for bridges on the corridor to be completed first. (Total Cost: \$8.0M)
- Delay the TxDOT Houston District SS 10 ITS installation project (MPO ID 17100/CSJ 0187-05-061), funded with CMAQ, from FY 2024 to FY 2026 to allow TxDOT to balance Category 2, 4 and 12 construction lettings. (Total Cost: \$4.5M)

- Delay the TxDOT Houston District SH 36 ITS installation project (MPO ID 18404/CSJ 0187-05-062), funded with CMAQ, from FY 2024 to FY 2026 to allow TxDOT to balance Category 2, 4 and 12 construction lettings. (Total Cost: \$9.9M)
- Delay the TxDOT Houston District US 290 ITS installation project (MPO ID 18522/CSJ 0114-11-090), funded with CMAQ, from FY 2024 to FY 2025 to allow completion of Computerized Transportation Management System projects on the corridor. (Total Cost: \$11.2M)
- Delay the TxDOT Houston District SH 6 ITS installation project (MPO ID 18523/CSJ 0050-04-029), funded with CMAQ, from FY 2024 to FY 2025 to allow completion of Computerized Transportation Management System projects on the US 290 corridor. (Total Cost: \$5.5M)
- Delay the City of Houston Fondren Road reconstruction project (MPO ID 17093/CSJ 0912-72-381), funded with STBG, from FY 2023 to FY 2024. It was inadvertently advanced to FY 2023 during the 2023 TIP development. (Total Cost: \$25.5M)
- Split the City of Houston Antoine Drive reconstruction and widening project (MPO ID 18034/CSJ 0912-72-615) into two sections, creating (MPO ID 18879/NA) to assist with environmental documents, PS&E packages and construction lettings. Federal STBG funding will remain the same in the corridor. An additional \$16.5M of Local Contribution will be programmed. (+\$16.5M; Total Cost: \$115.2M)
- Program the TxDOT Houston District IH 610 direct connector ramp at IH 10/US 290 construction project (MPO ID 18876/CSJ NA) to relieve a bottleneck on the corridor. (+\$4.2M; Total Cost: \$4.2M)
- Program the Greater Southeast Management District's Federal Transit Administration Section 5304, Areas of Persistent Poverty discretionary grant (MPO ID 18877/CSJ NA) in FY 2023 of the TIP. (+\$314K; Total Cost: \$314K)
- Program The Woodlands Township's Federal Transit Administration Section 5307, American Rescue Plan Act (ARPA) grant (MPO ID 18878/CSJ NA) in FY 2023 of the TIP. (+\$400K; Total Cost: \$400K)

ACTION REQUESTED

For Information and Discussion

H-GAC 2023-2026 TIP and 2045 RTP

August 2022 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
1	16354 0912-00-614	H-GAC (MUL)	HOUSTON-GALVESTON TMA (VA, VA) DEVELOP LIBERTY COUNTY MOBILITY PLAN AND MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN	O	No	<input checked="" type="checkbox"/> + \$0.0	Add 9,145 TDCs	<input type="checkbox"/>	<input type="checkbox"/>	
2	17010 0050-06-088	METRO (HAR)	US 290 (AT CYPRESS P..., NULL) PLANNING AND DESIGN FOR CYPRESS L-RAMP: FY 2016	R	No	<input checked="" type="checkbox"/> (\$3.2)	(\$0.8)	<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.	
3	17041 0050-06-093	METRO (HAR)	US 290 (AT CYPRESS P..., NULL) CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	R	Yes	<input checked="" type="checkbox"/> + \$3.2	+ \$6.6	<input checked="" type="checkbox"/> Add R phase.	<input type="checkbox"/>	
4	17045 2941-02-054	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (SH 249, WILLOW ST) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2025.	
5	17081 0912-72-541	CITY OF WEBSTER (HAR)	NASA RD 1 BYPASS (FM 528, LANDING BLVD...) CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS	R	Yes	<input checked="" type="checkbox"/> + \$4.8	+ \$1.2	<input type="checkbox"/>	<input type="checkbox"/>	
6	17090 0598-02-120	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (SH 6, FM 1462) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.	
7	17093 0912-72-381	CITY OF HOUSTON (HAR)	FONDREN RD (BRAESWOOD BL..., AIRPORT BLVD...) RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.	
8	17100 0187-05-061	TXDOT HOUSTON DISTRICT (FOR)	SS 10 (SH 36 N, IH 69) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.	
9	18034 0912-72-615	CITY OF HOUSTON (HAR)	ANTOINE DR (VICTORY DR, US 290) RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION	R	No	<input checked="" type="checkbox"/> (\$20.0)	+ \$7.0	<input checked="" type="checkbox"/> Limits.	<input type="checkbox"/> FY 2025 to FY 2026.	
10	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C...) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	<input checked="" type="checkbox"/> + \$24.0		<input type="checkbox"/>	<input type="checkbox"/>	

H-GAC 2023-2026 TIP and 2045 RTP

August 2022 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
11	18404 0187-05-062	HOUSTON TRANSTAR (FOR)	SH 36 (AUSTIN C/L, SS 10) Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.	R	No	<input type="checkbox"/> n	<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2026.	
12	18522 0114-11-090	TXDOT HOUSTON DISTRICT (WAL)	US 290 (WASHINGTON C..., HARRIS C/L) Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.	R	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2025.	
13	18523 0050-04-029	TXDOT HOUSTON DISTRICT (WAL)	SH 6 (GRIMES C/L, US 290) Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.	R	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> FY 2024 to FY 2025.	
14	18876	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT IH 10 E/U..., NULL) RECONSTRUCT AND WIDEN NB-EB DIRECT CONNECTOR RAMP FROM 1 LANE TO 2 LANES	R	Yes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2025.	
15	18877	GREATER SOUTHEAST MANAGE... (HAR)	GREATER SOUTHEAST MANAGEMENT DISTRICT (VA, VA) COMPLETE PLANNING, PRELIMINARY ENGINEERING AND NEPA TO IMPROVE MULTIMODAL SAFETY, INCREASE ACCESS TO PUBLIC TRANSPORTATION AND IMPROVE ECONOMIC OUTCOMES	T	Yes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.	
16	18878	THE WOODLANDS TOWNSHIP (MON)	THE WOODLANDS TOWNSHIP (VA, VA) COMPLETE TRANSIT PLAN TO EVALUATE POST-COVID 19 SERVICE LEVELS	T	Yes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2023.	
17	18879	CITY OF HOUSTON - HOUSTO... (HAR)	ANTOINE DR (W MOUNT HOUS..., VICTORY DR) RECONSTRUCT 4 LANE ROADWAY IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMMODATIONS, TURN LANES, AND INTERSECTION IMPROVEMENTS	R	Yes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to FY 2025.	

AUGUST FUTURE AMENDMENTS

PROPOSED VERSION

Canceled

OLD VERSION

MPOID / CSJ	17010 / 0050-06-088		STIP Revision Date:				FY 2017
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0050-06-088	US 290	Planning	HOUSTON	METRO	\$4,032,500

STREET: US 290
 LIMITS FROM: AT CYPRESS P&R
 LIMITS TO:
 TIP DESCRIPTION : PLANNING AND DESIGN FOR CYPRESS L-RAMP: FY 2016

MPO PROJECT ID: 17010
 VOC: 2.35 kg/day
 NOx: 16.97 kg/day

Project History : Amendment # 35- 2015-10-23 Program initial 2015 TIP Call-for-Projects modifications.*** Amendment # 47- 2016-03-16 Add CSJ Number.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$4,032,500		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$4,032,500	5-CMAQ	\$3,226,000	\$0	\$806,500	\$0	\$4,032,500
Construction:	\$34,169,000		Funding by share:	\$3,226,000	\$0	\$806,500	\$0	\$4,032,500
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$38,201,500							

TDC:

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AUGUST FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 17081 / 0912-72-541 **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-541	CS	C:E:R	WEBSTER	CITY OF WEBSTER	\$14,013,460
STREET:	NASA RD I BYPASS					MPO PROJECT ID:	17081
LIMITS FROM:	FM 528					VOC:	kg/day
LIMITS TO:	LANDING BLVD/NASA I BYPASS AT IH 45S					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS						

Project History : Amendment # SEP-2022- 2022-09-23 Add \$6,050,768 STBG funding (\$4,840,614 federal; \$1,210,154 local to cover increased costs due to inflation.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$555,595	\$14,013,460	7-STBG	\$10,353,460	\$0	\$3,660,000	\$0	\$14,013,460
Right Of Way:	\$2,323,290		Funding by share:	\$10,353,460	\$0	\$3,660,000	\$0	\$14,013,460
Construction:	\$11,134,575		TDC: 0					
Construction Engineering:	\$467,178							
Contingencies:	\$934,355							
Indirects:	\$474,652							
Bond Financing:	\$0							
Total Project Cost	\$15,889,645							

OLD VERSION

MPOID / CSJ 17081 / 0912-72-541 **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-541	CS	C:E:R	WEBSTER	CITY OF WEBSTER	\$7,962,692
STREET:	NASA RD I BYPASS					MPO PROJECT ID:	17081
LIMITS FROM:	FM 528					VOC:	kg/day
LIMITS TO:	LANDING BLVD/NASA I BYPASS AT IH 45S					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS						

Project History : Amendment # JUL-2022- 2022-07-29 Program in FY 2023. Inadvertently not carried over from 2021 TIP.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$260,149	\$7,962,692	7-STBG	\$5,512,846	\$0	\$2,449,846	\$0	\$7,962,692
Right Of Way:	\$1,327,292		Funding by share:	\$5,512,846	\$0	\$2,449,846	\$0	\$7,962,692
Construction:	\$5,309,169		TDC:					
Construction Engineering:	\$265,458							
Contingencies:	\$530,917							
Indirects:	\$269,706							
Bond Financing:	\$0							
Total Project Cost	\$7,962,692							

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2045 REGIONAL TRANSPORTATION PLAN

AUGUST FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **17090 / 0598-02-120** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0598-02-120	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$8,032,000

STREET: SH 288 MPO PROJECT ID: 17090
 LIMITS FROM: SH 6 VOC: 1.09 kg/day
 LIMITS TO: FM 1462 NOx: 0.54 kg/day
 TIP DESCRIPTION : INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.

Project History : Amendment # SEP-2022- 2022-09-23 Delay to FY 2026 to allow for the completion of five SH 288 bridges between SH 6 and FM 1462.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$393,568	\$8,032,000	5-CMAQ	\$6,425,600	\$1,606,400	\$0	\$0	\$8,032,000
Right Of Way:	\$0		Funding by share:	\$6,425,600	\$1,606,400	\$0	\$0	\$8,032,000
Construction:	\$8,032,000		TDC: 0					
Construction Engineering:	\$401,600							
Contingencies:	\$803,200							
Indirects:	\$408,026							
Bond Financing:	\$0							
Total Project Cost	\$10,038,394							

OLD VERSION

MPOID / CSJ **17090 / 0598-02-120** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0598-02-120	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$8,032,000

STREET: SH 288 MPO PROJECT ID: 17090
 LIMITS FROM: SH 6 VOC: 1.09 kg/day
 LIMITS TO: FM 1462 NOx: 0.54 kg/day
 TIP DESCRIPTION : INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.

Project History : Amendment #JUN-2022- 2022-06-24 Delay to FY 2024 and change funding to Cat-5/CMAQ funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$393,568	\$8,032,000	5-CMAQ	\$6,425,600	\$1,606,400	\$0	\$0	\$8,032,000
Right Of Way:	\$0		Funding by share:	\$6,425,600	\$1,606,400	\$0	\$0	\$8,032,000
Construction:	\$8,032,000		TDC: 0					
Construction Engineering:	\$401,600							
Contingencies:	\$803,200							
Indirects:	\$408,026							
Bond Financing:	\$0							
Total Project Cost	\$10,038,394							

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AUGUST FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 17100 / 0187-05-061 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0187-05-061	SS 10	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$4,451,601

STREET: SS 10 MPO PROJECT ID: 17100
 LIMITS FROM: SH 36 N VOC: 0.01 kg/day
 LIMITS TO: IH 69 NOx: 0.01 kg/day
 TIP DESCRIPTION : INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.

Project History : Amendment # SEP-2022- 2022-09-23 Delay to FY 2026 to allow TXDOT to balance funding Category lettings.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$218,128	\$4,451,601	5-CMAQ	\$3,561,281	\$890,320	\$0	\$0	\$4,451,601
Right Of Way:	\$0		Funding by share:	\$3,561,281	\$890,320	\$0	\$0	\$4,451,601
Construction:	\$4,451,601		TDC: 0					
Construction Engineering:	\$267,096							
Contingencies:	\$445,160							
Indirects:	\$226,141							
Bond Financing:	\$0							
Total Project Cost	\$5,608,127							

OLD VERSION

MPOID / CSJ 17100 / 0187-05-061 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0187-05-061	SS 10	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$4,451,601

STREET: SS 10 MPO PROJECT ID: 17100
 LIMITS FROM: SH 36 N VOC: 0.01 kg/day
 LIMITS TO: IH 69 NOx: 0.01 kg/day
 TIP DESCRIPTION : INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO CURRENT SYSTEM EXISTS. THE NEW EQUIPMENT DOES NOT REPLACE OR UPGRADE EXISTING EQUIPMENT.

Project History : Amendment #JUN-2022- 2022-06-24 Delay to FY 2024 of the TIP and change funding to Cat-5/CMAQ funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$218,128	\$4,451,601	5-CMAQ	\$3,561,281	\$890,320	\$0	\$0	\$4,451,601
Right Of Way:	\$0		Funding by share:	\$3,561,281	\$890,320	\$0	\$0	\$4,451,601
Construction:	\$4,451,601		TDC: 0					
Construction Engineering:	\$267,096							
Contingencies:	\$445,160							
Indirects:	\$226,141							
Bond Financing:	\$0							
Total Project Cost	\$5,608,127							

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2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
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AUGUST FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ 18034 / 0912-72-615 **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-615	CS	C	HOUSTON	CITY OF HOUSTON	\$85,744,884

STREET: ANTOINE DR MPO PROJECT ID: 18034
 LIMITS FROM: VICTORY DR VOC: kg/day
 LIMITS TO: US 290 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION

Project History : Amendment # SEP-2022- 2022-09-23 Segment (split) MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/NA to assist with environmental documents, packages and construction lettings. Delay 18034 to FY 2026. There is no change to federal funding overall.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,201,499	\$85,744,884	7-STBG	\$58,995,907	\$0	\$14,748,977	\$0	\$73,744,884
Right Of Way:	\$0		3-LOCAL CONT	\$0	\$0	\$0	\$12,000,000	\$12,000,000
Construction:	\$85,744,884		Funding by share:	\$58,995,907	\$0	\$14,748,977	\$12,000,000	\$85,744,884
Construction Engineering:	\$3,429,795							
Contingencies:	\$8,574,488							
Indirects:	\$4,355,840							
Bond Financing:	\$0							
Total Project Cost	\$106,306,507							
			TDC:	0				

OLD VERSION

MPOID / CSJ 18034 / 0912-72-615 **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-615	CS	C	HOUSTON	CITY OF HOUSTON	\$98,734,884

STREET: ANTOINE DR MPO PROJECT ID: 18034
 LIMITS FROM: W. MOUNT HOUSTON RD VOC: kg/day
 LIMITS TO: US 290 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION

Project History : Approved #MAY 2022- 2022-05-12 Program in the 2023 TIP with the cat 7 funding

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,838,009	\$98,734,884	7-STBG	\$78,995,907	\$0	\$19,738,977	\$0	\$98,734,884
Right Of Way:	\$0		Funding by share:	\$78,995,907	\$0	\$19,738,977	\$0	\$98,734,884
Construction:	\$98,734,884							
Construction Engineering:	\$3,949,395							
Contingencies:	\$9,873,488							
Indirects:	\$5,015,732							
Bond Financing:	\$0							
Total Project Cost	\$122,411,509							
			TDC:	0				

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AUGUST FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18404 / 0187-05-062** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0187-05-062	SH 36	C	ORCHARD	HOUSTON TRANSTAR	\$9,908,400
STREET:		SH 36		MPO PROJECT ID:		18404	
LIMITS FROM:		AUSTIN C/L		VOC:		0.02 kg/day	
LIMITS TO:		SS 10		NOx:		0.01 kg/day	
TIP DESCRIPTION : Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.							

Project History : Amendment #SEP-2022- 2022-09-23 Delay to FY 2026 to align with TXDOT letting schedule.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$485,512	\$9,908,400	5-CMAQ	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Right Of Way:	\$0		Funding by share:					
Construction:	\$9,908,400			\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Construction Engineering:	\$495,420							
Contingencies:	\$990,840							
Indirects:	\$503,347							
Bond Financing:	\$0							
Total Project Cost	\$12,383,518							
			TDC: 0					

OLD VERSION

MPOID / CSJ **18404 / 0187-05-062** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0187-05-062	SH 36	C	ORCHARD	HOUSTON TRANSTAR	\$9,908,400
STREET:		SH 36		MPO PROJECT ID:		18404	
LIMITS FROM:		AUSTIN C/L		VOC:		0.02 kg/day	
LIMITS TO:		SS 10		NOx:		0.01 kg/day	
TIP DESCRIPTION : Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.							

Project History : Amendment #JUN-2022- 2022-06-24 Delay to FY 2024 with Cat-5/CMAQ funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$485,512	\$9,908,400	5-CMAQ	\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Right Of Way:	\$0		Funding by share:					
Construction:	\$9,908,400			\$7,926,720	\$1,981,680	\$0	\$0	\$9,908,400
Construction Engineering:	\$495,420							
Contingencies:	\$990,840							
Indirects:	\$503,347							
Bond Financing:	\$0							
Total Project Cost	\$12,383,518							
			TDC: 0					

3-Aug-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

AUGUST FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18523 / 0050-04-029** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0050-04-029	SH 6	C	NONE	TXDOT HOUSTON DISTRICT	\$5,450,046

STREET: SH 6 MPO PROJECT ID: 18523
 LIMITS FROM: GRIMES C/L VOC: 0.06 kg/day
 LIMITS TO: US 290 NOx: 0.03 kg/day

TIP DESCRIPTION : Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.

Project History : Amendment #SEP-2022- 2022-09-23 Delay to FY 2025 in order to allow completion of other US 290 CTMS projects letting in 9/2022 for communications networks to be available.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$267,052	\$5,450,046	5-CMAQ	\$4,360,037	\$1,090,009	\$0	\$0	\$5,450,046
Right Of Way:	\$0		Funding by share:	\$4,360,037	\$1,090,009	\$0	\$0	\$5,450,046
Construction:	\$5,450,046		TDC: 0					
Construction Engineering:	\$272,502							
Contingencies:	\$545,005							
Indirects:	\$276,862							
Bond Financing:	\$0							
Total Project Cost	\$6,811,467							

OLD VERSION

MPOID / CSJ **18523 / 0050-04-029** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0050-04-029	SH 6	C	NONE	TXDOT HOUSTON DISTRICT	\$5,450,046

STREET: SH 6 MPO PROJECT ID: 18523
 LIMITS FROM: GRIMES C/L VOC: 0.06 kg/day
 LIMITS TO: US 290 NOx: 0.03 kg/day

TIP DESCRIPTION : Install New ITS Equipment and Infrastructure where no current system exist. The new equipment does not replace or upgrade existing equipment.

Project History : Amendment #JUN-2022- 2022-06-24 Program in FY 2024 of the TIP with Cat-5/CMAQ funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$267,052	\$5,450,046	5-CMAQ	\$4,360,037	\$1,090,009	\$0	\$0	\$5,450,046
Right Of Way:	\$0		Funding by share:	\$4,360,037	\$1,090,009	\$0	\$0	\$5,450,046
Construction:	\$5,450,046		TDC: 0					
Construction Engineering:	\$272,502							
Contingencies:	\$545,005							
Indirects:	\$276,862							
Bond Financing:	\$0							
Total Project Cost	\$6,811,467							

3-Aug-22

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

AUGUST FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18876 /** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$4,200,000

STREET: IH 610 MPO PROJECT ID: 18876
 LIMITS FROM: AT IH 10 E/US 90 E DIRECT CONNECTOR RAMP (NB-EB) VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN NB-EB DIRECT CONNECTOR RAMP FROM 1 LANE TO 2 LANES

Project History : Amendment # SEP-2022- 2022-09-23 Program in FY 2025 with Cat-1 I funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$205,800	\$4,200,000	I I-ST DIST DISC	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
Right Of Way:	\$0		Funding by share:	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
Construction:	\$4,200,000							
Construction Engineering:	\$252,000							
Contingencies:	\$420,000							
Indirects:	\$213,360							
Bond Financing:	\$0							
Total Project Cost	\$5,291,160							

TDC: 0

OLD VERSION

3-Aug-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

AUGUST FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18877 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Planning	HOUSTON	GREATER SOUTHEAST MANAGEMENT DISTRICT	\$314,445
STREET:		GREATER SOUTHEAST MANAGEMENT DISTRICT				MPO PROJECT ID: 18877	
LIMITS FROM:		VA		VOC:		kg/day	
LIMITS TO:		VA		NOx:		kg/day	
TIP DESCRIPTION : COMPLETE PLANNING, PRELIMINARY ENGINEERING AND NEPA TO IMPROVE MULTIMODAL SAFETY, INCREASE ACCESS TO PUBLIC TRANSPORTATION AND IMPROVE ECONOMIC OUTCOMES							

Project History : Amendment # SEP-2022- 2022-09-23 Program \$283K FTA Areas of Persistent Poverty Discretionary grant award in FY 2023 with \$31,445 local match (\$314,445 total).

Remarks: FTA Persistent Poverty Discretionary Grant Award

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$314,445	\$314,445	Sec. 5304	\$283,000	\$0	\$31,445	\$0	\$314,445
Right Of Way:	\$0		Funding by share:					\$314,445
Construction:	\$0			\$283,000	\$0	\$31,445	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$314,445							
			TDC: 0					

OLD VERSION

3-Aug-22

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

AUGUST FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18878 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery		VA	Planning	NONE	THE WOODLANDS TOWNSHIP	\$400,000

STREET: THE WOODLANDS TOWNSHIP MPO PROJECT ID: 18878
 LIMITS FROM: VA VOC: kg/day
 LIMITS TO: VA NOx: kg/day
 TIP DESCRIPTION : COMPLETE TRANSIT PLAN TO EVALUATE POST-COVID 19 SERVICE LEVELS

Project History : Amendment # SEP-2022- 2022-09-23 Program \$400K AMERICAN RESCUE PLAN ACT (ARPA) ROUTE PLANNING grant award in FY 2023.

Remarks: American Rescue Plan Act (ARPA Grant)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$400,000	\$400,000	Sec. 5307	\$400,000	\$0	\$0	\$0	\$400,000
Right Of Way:	\$0							
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$400,000		Funding by share:	\$400,000	\$0	\$0	\$0	\$400,000
			TDC:	0				

OLD VERSION

3-Aug-22

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

AUGUST FUTURE AMENDMENTS

PROPOSED VERSION

MPOID / CSJ **18879** /

STIP Revision Date:

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		CS	C	HOUSTON	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	\$29,500,000
STREET:	ANTOINE DR				MPO PROJECT ID:	18,879	
LIMITS FROM:	W MOUNT HOUSTON RD				VOC:	kg/day	
LIMITS TO:	VICTORY DR				NOx:	kg/day	
TIP DESCRIPTION :	RECONSTRUCT 4 LANE ROADWAY IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMMODATIONS, TURN LANES, AND INTERSECTION IMPROVEMENTS						

Project History : Amendment # SEP-2022- 2022-09-23 Segment (split) MPOID 18034/CSJ 0912-72-615 into two sections creating MPOID 18879/NA to assist with environmental documents, packages and construction lettings. Delay 18034 to FY 2026. There is no change to federal funding.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,445,500	\$29,500,000						
Right Of Way:	\$0		7-STBG	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
Construction:	\$29,500,000		3-LOCAL CONT	\$0	\$0	\$0	\$4,500,000	\$4,500,000
Construction Engineering:	\$1,180,000							
Contingencies:	\$2,950,000							
Indirects:	\$1,498,600							
Bond Financing:	\$0							
Total Project Cost	\$36,574,100		Funding by share:	\$20,000,000	\$0			\$29,500,000
			TDC:	0				

OLD VERSION



July 20, 2022

Mr. Craig Raborn, Transportation Director
Houston-Galveston Area Council
3555 Timmons Lane, Suite 100
Houston, TX 77027

Sent Via Email: Craig.Raborn@h-gac.com

RE: MPO ID 18034/CSJ 0912-72-615 Antoine Drive Reconstruction and Widening – Project Segmentation

Director Raborn:

The City of Houston is working closely with Harris County and the Texas Department of Transportation to develop the subject project. To assist in the timely development of environmental documents, PS&E packages and construction letting, the City respectfully requests your assistance in processing an amendment to the 2023-2026 Transportation Improvement Program to segment the project into two sections at logical termini. Please see the attached exhibit with detailed information regarding this request.

Please note, the scope of work for each segment remains unchanged from our original TIP project application, and at this time no change is being requested to the total amount of federal STBG funds programmed.

Should you have any questions about this request, please contact David Wurdlow (832-395-2054 or David.Wurdlow@houstontx.gov).

Sincerely,

DocuSigned by:
A handwritten signature in black ink that reads "Carol Ellinger Haddock".
A93C410B72B3453...

Carol Ellinger Haddock, P.E.
Director
Houston Public Works

CC: James Koch, Texas Department of Transportation
Veronica Davis, Houston Public Works

A small box containing the initials "DW" in a bold, sans-serif font, with a superscript "DS" above it.
David Wurdlow, Houston Public Works
Lloyd Smith, Harris County Engineering Department

Antoine Drive Reconstruction and Widening – Project Segmentation**CURRENT:**

MPOID:		18034
CSJ:	0912-72-615	
Street:	ANTOINE DR	
Limits From:	W. MOUNT HOUSTON RD	
Limits To:	US 290	
Description:	RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION	
Fiscal Year:		2025
Funding Category:	7-STBG	
Federal:		78,995,907
Local:		19,738,977
Total:		98,734,884

PROPOSED:**Segment #1**

MPOID:	TBD	
CSJ:	TBD	
Street:	ANTOINE DR	
Limits From:	W. MOUNT HOUSTON RD	
Limits To:	VICTORY DR	
Description:	RECONSTRUCT 4 LANE ROADWAY IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, AND INTERSECTION IMPROVEMENTS	
Fiscal Year:		2025
Funding Category:	7-STBG	
Federal:		20,000,000
Local:		5,000,000
Total:		25,000,000
Funding Category:	3-LOCAL CONT	
Local Contribution:		4,500,000

Segment #2

MPOID:		18034
CSJ:	0912-72-615	
Street:	ANTOINE DR	
Limits From:	VICTORY DR	
Limits To:	US 290	
Description:	RECONSTRUCT AND WIDEN 4 TO 6 LANES IN SEGMENTS WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS, TURN LANES, INTERSECTION IMPROVEMENTS AND A RAILROAD GRADE SEPARATION	
Fiscal Year:		2026
Funding Category:	7-STBG	
Federal:		58,995,907
Local:		14,748,977
Total:		73,744,884
Funding Category:	3-LOCAL CONT	
Local Contribution:		12,000,000



July 7, 2022

Craig Raborn
Transportation Director
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

**Re: Greater Southeast Management District
Areas of Persistent Poverty Discretionary FTA Grant Award**

Dear Mr. Raborn:

This letter respectfully requests a revision to the 2022-2023 Unified Planning Work Program (UPWP) and the 2023-2026 Transportation Improvement Program (TIP) to reflect the addition of Federal Transit Administration (FTA) Areas of Persistent Poverty Grant Funding¹ recently awarded to the Greater Southeast Management District.

PROJECT: Complete planning, preliminary engineering, and NEPA to improve multimodal safety, increase access to public transportation, and improve economic outcomes.

FEDERAL:	\$283,000
LOCAL:	\$31,445
TOTAL:	\$314,445

If you have any questions regarding this request, please contact Nikki Knight, Interim Program Manager at (832) 549-3190 or via email at nknight@houstonse.org.

Respectfully,

A handwritten signature in black ink that reads "Jerry Davis".

Jerry Davis
Interim Executive Director
Greater Southeast Management District

¹ <https://www.transit.dot.gov/grants/grant-programs/areas-persistent-poverty-program-fy2021-selected-projects>



GUNDA CORPORATION

Engineers, Planners & Managers

June 24, 2022

Carlene Mullins
Principal Planner, Regional Planning
Houston-Galveston Area Council
P.O. Box 22777,
Houston, Texas 77317

**SUBJECT: Request for Budget Increase due to Additional Services
Montgomery County Precinct 2 Mobility Study
GUNDA Proposal No. P19087A**

Dear Mullins:

Gunda Corporation, LLC (GUNDA) respectfully presents you with the additional work performed and required to perform to complete the project. The below mentioned additional work was not scoped in the initial contract and hence GUNDA is making the request for additional fee.

ADDITIONAL SCOPE OF SERVICES

TASK 1: PROJECT MANAGEMENT & COODINATION

Due to extension of the project by 6 months, additional hours are required for project management, bi-weekly meetings, progress reports and invoicing:

Additional fee required for this Task is **\$6,202.24**

TASK 4: PUBLIC OUTREACH

Due to COVID additional hours was spent on preparing for online meetings, rehearsals, recordings, and presentations. Online interactive maps were created (this was not part of the initial scope) for public use which identified the issues, proposed projects, recommendations, and new project cost. Additional stakeholder meetings were organized as part of public outreach.

Additional fee required for this Task is **\$35,708.69**

TASK 5: ANALYSIS

Due to network issues, we did not receive H-GAC travel models with proposed recommendations. We had to code SYNCHRO models for some critical recommendations and compare travel runs and update the report accordingly.

Additional fee required for this Task is **\$14,035.64**

TASK 6: RECOMMENDATIONS

Due to analysis updates ended up changing recommendations and updated the reports and exhibits accordingly.

Additional fee required for this Task is **\$2,339.27**

PROJECT FEE AND SCHEDULE

Total additional fee to complete the project is **\$58,285.84**. See attached **Exhibit A** for the revised schedule and for detailed level of efforts see **Exhibit B**.

In the existing contract we have **\$12,563.53** unused fee for the sub-consultants which can be transferred to GUNDA as part of the additional fee.

Sincerely,
GUNDA CORPORATION, LLC



Lokesh Vijayagopal, P.E., PTOE
Traffic Design Group Manager

ACCEPTED:

Company

Signature

Printed Name

Title

Date Accepted

EXHIBIT A



MONTGOMERY COUNTY PRECINCT 2 MOBILITY STUDY

H-GAC

PROPOSED SCHEDULE OF EVENTS

ID	Task Name	Duration	Start	Finish	3rd Quarter			1st Quarter			3rd Quarter			1st Quarter			3rd Quarter			1st Quarter		
					Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May
1	MONTGOMERY COUNTY PRECINCT 2 MOBILITY STUDY	591 days	Tue 9/1/20	Tue 12/6/22	[Gantt bar spanning from 9/1/20 to 12/6/22]																	
2	TASK 1: PROJECT MANAGEMENT AND COORDINATION	8 days	Tue 9/1/20	Thu 9/10/20	[Gantt bar from 9/1/20 to 9/10/20]																	
3	Notice To Proceed (NTP)	1 day	Tue 9/1/20	Tue 9/1/20	[Task bar from 9/1/20 to 9/1/20]																	
4	Project Management Plan	5 days	Wed 9/2/20	Tue 9/8/20	[Task bar from 9/2/20 to 9/8/20]																	
5	Project Schedule	2 days	Wed 9/9/20	Thu 9/10/20	[Task bar from 9/9/20 to 9/10/20]																	
6	QA/QC Plan	3 days	Fri 9/4/20	Tue 9/8/20	[Task bar from 9/4/20 to 9/8/20]																	
7	Internal Kick-Off Meeting	1 day	Wed 9/9/20	Wed 9/9/20	[Task bar from 9/9/20 to 9/9/20]																	
8	TASK 2: IDENTIFICATION OF ISSUES AND NEEDS	210 days	Thu 9/10/20	Wed 6/30/21	[Gantt bar from 9/10/20 to 6/30/21]																	
9	COLLECTION OF EXISTING DATA	31 days	Thu 9/10/20	Thu 10/22/20	[Gantt bar from 9/10/20 to 10/22/20]																	
10	Data Collection Plan	5 days	Thu 9/10/20	Wed 9/16/20	[Task bar from 9/10/20 to 9/16/20]																	
11	Obtain Existing Data from H-GAC	20 days	Thu 9/17/20	Wed 10/14/20	[Task bar from 9/17/20 to 10/14/20]																	
12	FIRST STEERING COMMITTEE MEETING	6 days	Thu 10/15/20	Thu 10/22/20	[Gantt bar from 10/15/20 to 10/22/20]																	
13	First Steering Committee Meeting	1 day	Thu 10/15/20	Thu 10/15/20	[Task bar from 10/15/20 to 10/15/20]																	
14	Prepare Meeting Minutes	4 days	Fri 10/16/20	Wed 10/21/20	[Task bar from 10/16/20 to 10/21/20]																	
15	Meeting Minutes to Steering Committee	1 day	Thu 10/22/20	Thu 10/22/20	[Task bar from 10/22/20 to 10/22/20]																	
16	IDENTIFY MOBILITY NEEDS	35 days	Fri 10/23/20	Thu 12/10/20	[Gantt bar from 10/23/20 to 12/10/20]																	
17	Analysis and Coordination	20 days	Fri 10/23/20	Thu 11/19/20	[Task bar from 10/23/20 to 11/19/20]																	
18	Identify Deficiencies and Recommendations	10 days	Fri 11/20/20	Thu 12/3/20	[Task bar from 11/20/20 to 12/3/20]																	
19	Draft Summary of Issues and Needs	5 days	Fri 12/4/20	Thu 12/10/20	[Task bar from 12/4/20 to 12/10/20]																	
20	ROADWAY INVENTORY	37 days	Fri 10/23/20	Mon 12/14/20	[Gantt bar from 10/23/20 to 12/14/20]																	
21	Analysis and Coordination	22 days	Fri 10/23/20	Mon 11/23/20	[Task bar from 10/23/20 to 11/23/20]																	
22	Identify Deficiencies and Recommendations	10 days	Tue 11/24/20	Mon 12/7/20	[Task bar from 11/24/20 to 12/7/20]																	
23	Draft Summary of Roadway Inventory	5 days	Tue 12/8/20	Mon 12/14/20	[Task bar from 12/8/20 to 12/14/20]																	
24	SECOND STEERING COMMITTEE MEETING (DATA ANALYSIS WORKSHOP & PUBLIC INVOLVEMENT)	39 days	Tue 12/15/20	Fri 2/5/21	[Gantt bar from 12/15/20 to 2/5/21]																	
25	Second Steering Committee Meeting	1 day	Tue 12/15/20	Tue 12/15/20	[Task bar from 12/15/20 to 12/15/20]																	
26	Prepare Meeting Minutes	3 days	Wed 12/16/20	Fri 12/18/20	[Task bar from 12/16/20 to 12/18/20]																	
27	Meeting Minutes to Steering Committee	1 day	Mon 12/21/20	Mon 12/21/20	[Task bar from 12/21/20 to 12/21/20]																	
28	Goals and Objectives Memorandum to Stakeholders	3 days	Tue 12/22/20	Thu 12/24/20	[Task bar from 12/22/20 to 12/24/20]																	
29	First Stakeholder Meeting	3 days	Wed 2/3/21	Fri 2/5/21	[Task bar from 2/3/21 to 2/5/21]																	
30	THIRD STEERING COMMITTEE MEETING (FIRST PUBLIC MEETING)	40 days	Thu 4/15/21	Wed 6/9/21	[Gantt bar from 4/15/21 to 6/9/21]																	
31	Steering Committee Meeting	1 day	Thu 4/15/21	Thu 4/15/21	[Task bar from 4/15/21 to 4/15/21]																	
32	Prepare Meeting Minutes	3 days	Fri 4/16/21	Tue 4/20/21	[Task bar from 4/16/21 to 4/20/21]																	
33	Meeting Minutes to Steering Committee	1 day	Wed 4/21/21	Wed 4/21/21	[Task bar from 4/21/21 to 4/21/21]																	
34	FIRST PUBLIC MEETING	35 days	Thu 4/22/21	Wed 6/9/21	[Gantt bar from 4/22/21 to 6/9/21]																	
35	Develop Content for Project Website	10 days	Thu 4/22/21	Wed 5/5/21	[Task bar from 4/22/21 to 5/5/21]																	
36	Create Project Newsletter #1 (Goals and Objectives)	5 days	Thu 4/22/21	Wed 4/28/21	[Task bar from 4/22/21 to 4/28/21]																	
37	Develop Survey Tool	15 days	Thu 4/22/21	Wed 5/12/21	[Task bar from 4/22/21 to 5/12/21]																	
38	Develop Presentation Materials (First Public Meeting)	16 days	Thu 5/13/21	Thu 6/3/21	[Task bar from 5/13/21 to 6/3/21]																	
39	First Public Meeting (Goals and Objectives)	1 day	Fri 6/4/21	Fri 6/4/21	[Task bar from 6/4/21 to 6/4/21]																	
40	Summarize Survey Results from First Public Meeting	3 days	Mon 6/7/21	Wed 6/9/21	[Task bar from 6/7/21 to 6/9/21]																	
41	FOURTH STEERING COMMITTEE MEETING	5 days	Thu 6/24/21	Wed 6/30/21	[Gantt bar from 6/24/21 to 6/30/21]																	
42	Steering Committee Meeting	1 day	Thu 6/24/21	Thu 6/24/21	[Task bar from 6/24/21 to 6/24/21]																	
43	Prepare Meeting Minutes	3 days	Fri 6/25/21	Tue 6/29/21	[Task bar from 6/25/21 to 6/29/21]																	
44	Meeting Minutes to Steering Committee	1 day	Wed 6/30/21	Wed 6/30/21	[Task bar from 6/30/21 to 6/30/21]																	
45	TASK 3: DATA ASSEMBLY AND EVALUATION	50 days	Fri 6/25/21	Thu 9/2/21	[Gantt bar from 6/25/21 to 9/2/21]																	
46	Data Collection	20 days	Fri 6/25/21	Thu 7/22/21	[Task bar from 6/25/21 to 7/22/21]																	
47	Analysis and Consolidation of Data	20 days	Fri 7/23/21	Thu 8/19/21	[Task bar from 7/23/21 to 8/19/21]																	
48	Create Graphics (Roadway Condition, Traffic Volume, Crash Data, etc.)	10 days	Fri 8/20/21	Thu 9/2/21	[Task bar from 8/20/21 to 9/2/21]																	
49	Draft Summary of Data	10 days	Fri 8/20/21	Thu 9/2/21	[Task bar from 8/20/21 to 9/2/21]																	
50	TASK 4: ANALYSIS	53 days	Fri 7/23/21	Tue 10/5/21	[Gantt bar from 7/23/21 to 10/5/21]																	
51	Existing Conditions Modeling and Analysis (Synchro)	20 days	Fri 7/23/21	Thu 8/19/21	[Task bar from 7/23/21 to 8/19/21]																	
52	Draft Memo on Existing Deficiencies and Challenges	10 days	Fri 8/20/21	Thu 9/2/21	[Task bar from 8/20/21 to 9/2/21]																	
53	Alternative Scenario Development and Analysis	18 days	Fri 8/20/21	Tue 9/14/21	[Task bar from 8/20/21 to 9/14/21]																	
54	Draft Memo on Universe of Alternatives	15 days	Wed 9/15/21	Tue 10/5/21	[Task bar from 9/15/21 to 10/5/21]																	
55	Summary of Model Results	5 days	Wed 9/15/21	Tue 9/21/21	[Task bar from 9/15/21 to 9/21/21]																	
56	Analysis Memo	10 days	Wed 9/15/21	Tue 9/28/21	[Task bar from 9/15/21 to 9/28/21]																	

12010-01	Task	Summary	External Milestone	Inactive Milestone	Duration-only	Start-only	External Milestone
	Split	Project Summary	Inactive Task	Inactive Summary	Manual Summary Rollup	Finish-only	Progress
	Milestone	External Tasks	Inactive Milestone	Manual Task	Manual Summary	External Tasks	Deadline



MONTGOMERY COUNTY PRECINCT 2 MOBILITY STUDY

PROPOSED SCHEDULE OF EVENTS

ID	Task Name	Duration	Start	Finish	3rd Quarter			1st Quarter			3rd Quarter			1st Quarter			3rd Quarter			1st Quarter				
					Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan	Mar	May	Jul	Sep	Nov	Jan				
57	Mobility Toolbox	11 days	Fri 8/20/21	Fri 9/3/21																				
58	TASK 5: RECOMMENDATIONS	255 days	Fri 9/10/21	Thu 9/1/22																				
59	Network information to H-GAC	1 day	Fri 9/10/21	Fri 9/10/21																				
60	Develop Recommendations	20 days	Wed 9/15/21	Tue 10/12/21																				
61	FIFTH STEERING COMMITTEE MEETING	143 days	Wed 9/15/21	Fri 4/1/22																				
62	Steering Committee Meeting (Preliminary Recommendations)	1 day	Wed 9/15/21	Wed 9/15/21																				
63	Prepare Meeting Minutes	3 days	Thu 9/16/21	Mon 9/20/21																				
64	Meeting Minutes to Steering Committee	1 day	Tue 9/21/21	Tue 9/21/21																				
65	Revise Preliminary Recommendations	138 days	Wed 9/22/21	Fri 4/1/22																				
66	SIXTH STEERING COMMITTEE MEETING	11 days	Tue 4/19/22	Tue 5/3/22																				
67	Steering Committee Meeting (Revised Recommendations)	1 day	Tue 4/19/22	Tue 4/19/22																				
68	Prepare Meeting Minutes	3 days	Wed 4/20/22	Fri 4/22/22																				
69	Meeting Minutes to Steering Committee	1 day	Mon 4/25/22	Mon 4/25/22																				
70	Findings and Recommendations Memorandum to Stakeholders	1 day	Tue 4/26/22	Tue 4/26/22																				
71	Revisions to Recommendations as Needed	10 days	Wed 4/20/22	Tue 5/3/22																				
72	SECOND STAKEHOLDER MEETING (SECOND PUBLIC MEETING)	70 days	Wed 5/4/22	Tue 8/9/22																				
73	Stakeholder Meetings (Present updated recommendations to Cities of Conroe, Magnolia & Shenandoah)	2 days	Wed 5/4/22	Thu 5/5/22																				
74	Stakeholder Meeting (Present updated recommendations; Prepare for Second Public Meeting)	2 days	Tue 5/31/22	Wed 6/1/22																				
75	Prepare Meeting Minutes	3 days	Thu 6/2/22	Mon 6/6/22																				
76	Meeting Minutes to Stakeholders	1 day	Tue 6/7/22	Tue 6/7/22																				
77	Revisions to Recommendations as Needed	25 days	Wed 6/8/22	Tue 7/12/22																				
78	SEVENTH STEERING COMMITTEE MEETING	5 days	Wed 7/13/22	Tue 7/19/22																				
79	Steering Committee Meeting (Present updated recommendations; Prepare for Second Public Meeting)	1 day	Wed 7/13/22	Wed 7/13/22																				
80	Prepare Meeting Minutes	3 days	Thu 7/14/22	Mon 7/18/22																				
81	Meeting Minutes to Steering Committee	1 day	Tue 7/19/22	Tue 7/19/22																				
82	SECOND PUBLIC MEETING	19 days	Thu 7/14/22	Tue 8/9/22																				
83	Update Content for Project Website	5 days	Thu 7/14/22	Wed 7/20/22																				
84	Create Project Newsletter #2 (Findings and Recommendations)	5 days	Thu 7/14/22	Wed 7/20/22																				
85	Update Survey Tool	5 days	Thu 7/14/22	Wed 7/20/22																				
86	Develop Presentation Materials (Second Public Meeting)	10 days	Thu 7/21/22	Wed 8/3/22																				
87	Second Public Meeting (Findings and Recommendations)	1 day	Thu 8/4/22	Thu 8/4/22																				
88	Summarize Survey Results from Second Public Meeting	3 days	Fri 8/5/22	Tue 8/9/22																				
89	Draft Recommendations Report	15 days	Fri 8/5/22	Thu 8/25/22																				
90	Draft Report on Eliminated Recommendations	5 days	Fri 8/26/22	Thu 9/1/22																				
91	TASK 6: IMPLEMENTATION AND FUNDING PLAN	79 days	Wed 7/13/22	Mon 10/31/22																				
92	Implementation Plan	15 days	Wed 7/13/22	Tue 8/2/22																				
93	Matrix of Funding Opportunities	10 days	Wed 8/3/22	Tue 8/16/22																				
94	Project Implementation Process	10 days	Wed 8/17/22	Tue 8/30/22																				
95	EIGHTH STEERING COMMITTEE MEETING	17 days	Fri 9/16/22	Mon 10/10/22																				
96	Steering Committee Meeting	1 day	Fri 9/16/22	Fri 9/16/22																				
97	Prepare Meeting Minutes	3 days	Mon 9/19/22	Wed 9/21/22																				
98	Meeting Minutes to Steering Committee	1 day	Thu 9/22/22	Thu 9/22/22																				
99	Implementation Plan Memorandum to Stakeholders	1 day	Fri 9/23/22	Fri 9/23/22																				
100	Third Stakeholder Meeting	1 day	Mon 10/10/22	Mon 10/10/22																				
101	NINTH STEERING COMMITTEE MEETING	5 days	Tue 10/25/22	Mon 10/31/22																				
102	Steering Committee Meeting	1 day	Tue 10/25/22	Tue 10/25/22																				
103	Prepare Meeting Minutes	3 days	Wed 10/26/22	Fri 10/28/22																				
104	Meeting Minutes to Steering Committee	1 day	Mon 10/31/22	Mon 10/31/22																				
105	TASK 7: FINAL DELIVERABLES	30 days	Wed 10/26/22	Tue 12/6/22																				
106	Project Workbook	15 days	Wed 10/26/22	Tue 11/15/22																				
107	Standalone Executive Summary	10 days	Wed 11/16/22	Tue 11/29/22																				
108	Appendices	5 days	Wed 10/26/22	Tue 11/1/22																				
109	Roadway Inventory	5 days	Wed 10/26/22	Tue 11/1/22																				
110	Flash Drive	5 days	Wed 11/30/22	Tue 12/6/22																				

12010-01

Task		Summary		External Milestone		Inactive Milestone		Duration-only		Start-only		External Milestone	
Split		Project Summary		Inactive Task		Inactive Summary		Manual Summary Rollup		Finish-only		Progress	
Milestone		External Tasks		Inactive Milestone		Manual Task		Manual Summary		External Tasks		Deadline	

EXHIBIT B

Prime Provider: GUNDA CORPORATION, LLC
 MONTGOMERY COUNTY PRECINCT 2 MOBILITY STUDY
 Fee for Additional Services

TASK DESCRIPTION	PRINCIPAL IN CHARGE	SENIOR PROJECT MANAGER	PLANNING PUBLIC INV TASK LEADER	QUALITY MANAGER	SENIOR ENGINEER	PROJECT ENGINEER	ENGINEER	ENGINEER IN TRAINING	SENIOR CADD OPERATOR	ADMIN/ CLERICAL	TOTAL LABOR HRS.	TOTAL COST
	\$316.12	\$246.57	\$189.67	\$205.48	\$233.93	\$173.86	\$142.25	\$120.12	\$115.38	\$72.71		
TASK 1: PROJECT MANAGEMENT AND COORDINATION												
1.1 Project Management Plan											0	\$ -
1.2 Project Administration - Progress Reports and Invoices		6			12					6	24	\$ 4,722.80
1.3 Sub-Consultant Management											0	\$ -
1.4 Quality Assurance/Quality Control (QA/QC)		6									6	\$ 1,479.43
TASK 4: PUBLIC OUTREACH												\$ -
4.1 Public Outreach Program											0	\$ -
4.2 Meetings		12			140						152	\$ 35,708.69
4.3 Surveys											0	\$ -
4.4 Communications											0	\$ -
TASK 5: ANALYSIS											0	\$ -
5.1 Analysis					45						45	\$ 10,526.73
5.2 Define Universe of Alternatives					15						15	\$ 3,508.91
TASK 6: RECOMMENDATIONS												\$ -
6.1 Developing Recommendations											0	\$ -
6.2 Recommended Projects					10						10	\$ 2,339.27
											0	
HOURS SUB-TOTALS	0	24	0	0	222	0	0	0	0	6	252	252
CONTRACT RATE PER HOUR	\$316.12	\$246.57	\$189.67	\$205.48	\$233.93	\$173.86	\$142.25	\$120.12	\$115.38	\$72.71		
TOTAL LABOR COSTS	\$0.00	\$5,917.73	\$0.00	\$0.00	\$51,931.87	\$0.00	\$0.00	\$0.00	\$0.00	\$436.24		\$58,285.84
% DISTRIBUTION OF STAFFING	0.0%	9.5%	0.0%	0.0%	88.1%	0.0%	0.0%	0.0%	0.0%	2.4%		
SUB-TOTAL												\$58,285.84

SUMMARY		
TOTAL COSTS FOR PRIME ONLY	\$ -	\$ 58,285.84
NON-SALARY (OTHER DIRECT EXPENSES) FOR PRIME ONLY	\$ -	\$ -
GRAND TOTAL	\$ -	\$ 58,285.84

June 23, 2022

Mr. Craig Rayborn
Director of Transportation Planning
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-27777

**RE: NASA Road 1 Bypass from FM 528 to Landing Blvd.
CSJ 0912-72-541
Request for Additional Funds**

Dear Mr. Rayborn:

The City of Webster was awarded funding for the NASA Road 1 Bypass project, in 2019. The Advanced Funding Agreement that was approved at that time did not include all required engineering, construction, and right-of-way (ROW) costs needed to deliver the project in accordance with current design criteria, petroleum pipeline conflicts, and traffic safety design enhancements.

Current drainage requirements associated with Atlas-14 has resulted in larger storm sewer, deeper drainage ditches, and a detention pond not included in the original estimate, resulting in the need for additional right-of-way and drainage easement. Petroleum pipelines crossing the project right-of-way conflicted with planned storm sewer and drainage ditches requiring the rerouting of drainage facilities to more distant outfalls increasing project construction costs.

The project also includes a roundabout at the intersection adjacent to CCISD's Challenger Stadium. Roundabouts are proven to reduce the severity of crashes and since this intersection will be heavily used by high school students attending Friday night football games and other school events, the additional right-of-way and increased construction cost needed for the roundabout will pay dividends long into the future in reduced serious accidents.

Additionally, the Houston Metropolitan region has been experiencing escalating construction costs with bid prices increasing approximately 25 percent since the original estimate was prepared in 2018. The City and TxDOT are now preparing the 90% plans with a letting date planned for April of 2023. The opinion of probable construction costs shows significant increases based on recent project bid prices with price escalation expected to continue into next year. To mitigate these increased costs, the City of Webster is requesting \$6,050,768 in additional funding for the engineering, right-of-way, and construction of this project.

Below is a table showing the cost allocation based on the sharing percentages provided in the approved AFA and attached is an updated Opinion of Probable Construction Cost for the project.

<u>Description</u>	<u>Approved Total Estimated Cost</u>	<u>Revised Total Estimated Cost</u>	<u>Requested Cost Increase</u>
Engineering	\$853,000	\$933,970	\$80,970
Right of Way	\$1,812,500	\$2,169,942	\$357,442
Construction	\$4,467,191	\$10,001,796	\$5,534,605
Subtotal	\$7,132,691	\$13,105,708	\$5,973,017
State Costs	\$863,900	\$941,651	\$77,751
TOTAL	\$7,996,591	\$14,047,359	\$6,050,768

Please feel free to contact me if you have any questions or need additional information.

Respectfully,

John D. Warnement, CPWP-M, CPRP
 Director
 City of Webster Public Works Department
 855 Magnolia Avenue, Webster, TX 77598
 P: (281) 316-3711 F: (281) 316-3728

Attachment:
 Project Opinion of Probable Construction Cost

cc: Jim Dickinson, HGAC
 Mohammed Zubair, P.E. - TxDOT
 David Glasco – City of Webster

H-GAC Transportation Development Credits Application

Contact Information

Name	Phone Number	E-Mail Address
Carlene Mullins	936-273-1643	carlene.mullins@h-gac.com

Project Information

MPOID	Sponsor Name
16354	H-GAC

TIP Project Description

Montgomery County Precinct 2 Mobility study consultant team is requesting additional funds for work that was not in the original scope of work. The additional work was the result of COVID 19, the H-GAC data breach and the discontinued use of Aimsun modeling software. Due to COVID-19 and the end of in-person meetings, the consultant team had to learn how to conduct meetings virtually which took more time than the scoped in-person meetings. The second reason has to do with the data breach that occurred in December 2021. One of the networks that housed the MP2 modeling information was not recovered, therefore the consultant team had to spend additional time analyzing the proposed scenarios. The third reason is that the consultant team did not receive the sub-area alternative analysis that was to be performed by Aimsun. The used of the software ended before the alternatives analysis was performed, thus creating additional work for the consultant team that was not scoped.

Federal Cost	TDC Request
\$45,723	9,145
Is this project currently in the TIP?	TIP Year
Yes	2020

Priority Use of TDCs

TDC Priority

Other Regionally Significant Project

Please explain how the use of TDCs will help meet the priority established for this project.

The use of TDCs for Montgomery County Precinct 2 Mobility study will provide detailed information and recommendations to local and regional entities to develop projects that advance the goals of the region as defined in the 2045 Regional Transportation Plan. Outcomes from these studies will be incorporated into regional and local plans and funding opportunities.

Maintenance of Local Investment

Roadway, Transit, or Other Project?

Other Project

Explain and document how TDCs will advance the regional goals established in the Regional Transportation Plan, i.e. Improve Safety, Move People and Goods efficiently, Achieve/Maintain State of Good Repair, Strengthen regional Economic Competitiveness, and Conserve and Protect Natural and Cultural Resources.

The use of TDCs for mobility plans, including Montgomery County Precinct 2 Mobility study, will aide in achieving the regional goals defined by the Regional Transportation Plan by providing a focused examination of specific project study areas identified by local entities as in need of improvement of one or more of the regional goals. Through coordination with local stakeholder committees and the public, these studies will provide guidance for future project development and coordination of multimodal transportation improvements.

Date Submitted

07/20/2022



June 17, 2022

Craig Raborn
Transportation Director
Houston-Galveston Area Council
3555 Timmons Lane, Suite 120
Houston, TX 77227-2777

**Re: The Woodlands Township – American Rescue Plan Route Planning Discretionary Grant
Transportation Improvement Program & Unified Planning Work Program Updates**

Dear Mr. Raborn,

This letter respectfully requests a revision to the FY 2022-2023 Unified Planning Work Program (UPWP) and the 2023-2026 Transportation Improvement Program (TIP) to reflect the addition of American Rescue Plan Act (ARPA) Route Planning Discretionary Grant Funding¹ provided by the Federal Transit Administration (FTA) to The Woodlands Township.

Project	Complete transit plan to evaluate post-COVID 19 service levels
Federal	\$400,000
Local	\$0
Total	\$400,000

If you have any questions regarding this request, please contact me at (346) 334-1027 or email me at RHaut@thewoodlandstowship-tx.gov.

Respectfully,

Ruthanne Haut
Deputy Director
The Woodlands Township

¹ <https://www.transit.dot.gov/funding/american-rescue-plan-route-planning-discretionary-grant-funding-selections>

MPO ID#	CSJ #	COUNTY NAME	SPONSOR	STREET	FROM LIMIT	TO LIMIT	PROJECT DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL	ESTIMATED LET DATE
536	0389-13-039	Harris	TXDOT HOUSTON DISTRICT	SH 146	AT BS 146E	FERRY RD	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION	1	\$0	\$47,090,744	\$0	\$47,090,744	8/1/2022
10334	0271-05-025	Fort Bend	TXDOT HOUSTON DISTRICT	IH 10 W	W OF SNAKE CREEK	FORT BEND / HARRIS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	1	\$4,103,425	\$1,025,856	\$0	\$5,129,281	6/1/2023
18015	0598-02-115	Brazoria	TXDOT HOUSTON DISTRICT	SH 288	At CR 63	-	CONSTRUCT GRADE SEPARATION	1	\$0	\$18,000,000	\$0	\$18,000,000	1/2/2023
18503	0912-72-574	Harris	TXDOT HOUSTON DISTRICT	SL 8	W OF ALDINE WESTFIELD RD	E OF ALDINE WESTFIELD RD	RESTRIPE WESTBOUND MAIN LANES FROM 3 TO 4 LANES	1	\$0	\$1,000,000	\$0	\$1,000,000	3/1/2023
\$71,220,025													
60	0028-01-067	Harris	TXDOT HOUSTON DISTRICT	BU 90-U	IH 610 NE	E OF MESA RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED	2	\$0	\$24,500,000	\$0	\$24,500,000	8/1/2022
282	0500-01-119	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND BOTH 2 LANE FRONTAGE ROADS	2	\$86,856,000	\$21,714,000	\$0	\$108,570,000	7/1/2023
467	0389-07-025	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 519	N OF SL 197	RECONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES	2	\$26,194,347	\$6,548,587	\$0	\$32,742,934	1/2/2023
468	0389-06-088	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 518	DICKINSON BAYOU	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96	2	\$0	\$135,457,470	\$0	\$135,457,470	12/1/2022
514	3049-01-022	Galveston	TXDOT HOUSTON DISTRICT	FM 646	EDMUNDS WAY	FM 1266	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	2	\$24,901,600	\$6,225,400	\$0	\$31,127,000	6/1/2023
965	0338-02-032	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	GRIMES C/L	FM 149	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	2	\$72,960,000	\$18,240,000	\$0	\$91,200,000	6/1/2023
967	3538-01-034	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	FM 1488	IH 45 N	RECONSTRUCT AND WIDEN FROM 4-LANES TO 6-LANES DIVIDED	2	\$0	\$38,581,663	\$0	\$38,581,663	10/1/2022
981	0188-09-040	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	FM 1093	S OF BEADLE LN	WIDEN FROM 2-LANE TO 4-LANES DIVIDED	2	\$0	\$53,000,000	\$0	\$53,000,000	8/1/2022
10124	0338-04-066	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	FM 1484	SAN JACINTO C/L	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	2	\$0	\$81,395,511	\$0	\$81,395,511	10/1/2022

MPO ID#	CSJ #	COUNTY NAME	SPONSOR	STREET	FROM LIMIT	TO LIMIT	PROJECT DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL	ESTIMATED LET DATE
10125	0338-04-065	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	LP 336	FM 1484	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	2	\$19,520,000	\$4,880,000	\$0	\$24,400,000	8/1/2022
10144	0978-02-053	Galveston	TXDOT HOUSTON DISTRICT	FM 646	FM 3436	SH 146	WIDEN FROM 2 LANE TO 4 LANE DIVIDED	2	\$9,649,595	\$2,412,399	\$0	\$12,061,994	6/1/2023
10920	3049-01-023	Galveston	TXDOT HOUSTON DISTRICT	FM 646	FM 1266	FM 3436	WIDEN FROM 2 LANE TO 4 LANE DIVIDED	2	\$19,144,074	\$4,786,018	\$0	\$23,930,092	6/1/2023
16348	0027-08-180	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	AT SH 99	-	CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	2	\$23,166,586	\$5,791,646	\$0	\$28,958,232	1/2/2023
17089	0177-05-112	Montgomery	TXDOT HOUSTON DISTRICT	IH 69 N	LIBERTY C/L	HARRIS C/L	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS	2	\$0	\$13,912,000	\$0	\$13,912,000	1/1/2023
17110	0111-03-059	Fort Bend	FORT BEND COUNTY	FM 521	SH 6	FM 2234	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	2	\$60,181,600	\$15,045,400	\$0	\$75,227,000	1/6/2023
18048	0271-16-111	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB)	2	\$45,200,000	\$11,300,000	\$0	\$56,500,000	8/1/2023
18515	0188-09-051	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	BEADLE LN	N OF BRAZOS RIVER	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	2	\$45,600,000	\$11,400,000	\$0	\$57,000,000	8/1/2022
\$888,563,896													
87	0912-37-232	Montgomery	LAKE HOUSTON REDEVELOPMENT AUTHORITY	NORTHPARK DR	IH 69	RUSSELL PALMER RD	WIDEN FROM 4 TO 6 LANES BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, AND INTERSECTION IMPROVEMENTS	3	\$0	\$0	\$65,000,000	\$65,000,000	1/1/2022

MPO ID#	CSJ #	COUNTY NAME	SPONSOR	STREET	FROM LIMIT	TO LIMIT	PROJECT DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL	ESTIMATED LET DATE
147	NULL	Harris	HARRIS COUNTY	UNDERWOOD RD	FAIRMONT PKWY	RED BLUFF	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD	3	\$0	\$0	\$4,830,000	\$4,830,000	1/1/2023
451	3510-04-055	Fort Bend	FORT BEND COUNTY	SH 99	CINCO RANCH BLVD	WESTHEIMER PKWY	CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD	3	\$0	\$0	\$4,000,000	\$4,000,000	1/3/2023
455	3510-04-054	Fort Bend	FORT BEND COUNTY	SH 99	S FRY ROAD	FM 1093	CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD	3	\$0	\$0	\$10,000,000	\$10,000,000	1/3/2023
656	NULL	Fort Bend	CITY OF MISSOURI CITY	TRAMMEL FRESNO RD	SIENNA PKWY	SH 6	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE UNDIVIDED	3	\$0	\$0	\$3,000,000	\$3,000,000	6/1/2023
972	NULL	Fort Bend	FORT BEND COUNTY	BEECHNUT ST	ADDICKS CLODINE RD	HARRIS C/L	WIDEN FROM 4 TO 6-LANE DIVIDED	3	\$0	\$0	\$6,173,526	\$6,173,526	1/1/2023
7474	NULL	Harris	HARRIS COUNTY	KATY HOCKLEY CUTOFF	US 290	MORTON RD	WIDEN TO 4-LANE DIVIDED BLVD	3	\$0	\$0	\$60,000,000	\$60,000,000	1/1/2023
7510	NULL	Harris	PORT OF HOUSTON AUTHORITY	BROADWAY ST	BARBOURS CUT BLVD	L ST N	WIDEN FROM 2 TO 4-LANES ROADWAY	3	\$0	\$0	\$2,632,382	\$2,632,382	3/5/2023
7566	NULL	Galveston	CITY OF GALVESTON	GALVESTON CBD	VA	VA	LONG TERM CRUISE PARKING MULTISTORY GARAGE	3	\$0	\$0	\$7,910,000	\$7,910,000	1/1/2023
7638	NULL	Harris	HARRIS COUNTY	BIG GULCH TRAIL	GREENS BAYOU	SAN JACINTO COLLEGE	CONSTRUCT BIG GULCH BICYCLE TRAIL	3	\$0	\$0	\$2,000,000	\$2,000,000	1/1/2023
7671	NULL	Harris	HARRIS COUNTY	HUFSMITH-KOHRVILLE RD	FM 2920	SH 99	WIDEN FROM 2 TO 4-LANES UNDIVIDED ASPHALT	3	\$0	\$0	\$12,000,000	\$12,000,000	8/15/2023
7762	NULL	Harris	HARRIS COUNTY	PARK ROW BLVD	SUMMITRY CIRCLE	WESTGREEN BLVD	WIDEN TO 4-LANE UNDIVIDED ASPHALT	3	\$0	\$0	\$1,326,000	\$1,326,000	1/1/2023
7770	NULL	Harris	HARRIS COUNTY	CARPENTER BAYOU TRAIL	FIELDCREST DR	WALLISVILLE RD	HIKE & BIKE TRAIL	3	\$0	\$0	\$1,264,800	\$1,264,800	3/15/2022
8011	NULL	Harris	HARRIS COUNTY	CYPRESS N HOUSTON RD	PERRY RD	FM 1960	CONSTRUCT 4-LANE ROAD ON NEW LOCATION	3	\$0	\$0	\$2,000,000	\$2,000,000	1/1/2023
8037	NULL	Harris	HARRIS COUNTY	LOUETTA RD	STEUBNER AIRLINE RD	T.C. JESTER BLVD	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT W/DITCHES	3	\$0	\$0	\$3,000,000	\$3,000,000	1/1/2023
8047	NULL	Harris	HARRIS COUNTY	N DIAMONDHEAD BLVD	GOLF CLUB DR	PORT OF CALL	WIDEN TO 4-LANE BLVD W/CURBS AND STORM SEWERS	3	\$0	\$0	\$1,067,000	\$1,067,000	1/1/2023
9403	NULL	Galveston	CITY OF GALVESTON	61ST ST	BROADWAY ST/SH 87	HARBORSIDE DR/SH 275	4 LANE EXTENSION TO HARBORSIDE DR	3	\$0	\$0	\$17,300,000	\$17,300,000	1/1/2023
9802	NULL	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON: PHASE 2	3	\$0	\$0	\$2,909,338	\$2,909,338	1/1/2023

MPO ID#	CSJ #	COUNTY NAME	SPONSOR	STREET	FROM LIMIT	TO LIMIT	PROJECT DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL	ESTIMATED LET DATE
11196	NULL	Fort Bend	CITY OF SUGAR LAND	UNIVERSITY BLVD	New Territory Blvd	1,000 ft. South of Lexington Blvd (Wentworth Ave)	WIDEN FROM 4 TO 6 LANES, INTERSECTION IMPROVEMENTS AND SIGNAL MODIFICATIONS	3	\$0	\$0	\$2,500,000	\$2,500,000	1/31/2023
11207	NULL	Galveston	CITY OF GALVESTON	GALVESTON STRAND	DOWNTOWN	UTMB	STREETSCAPING	3	\$0	\$0	\$3,000,000	\$3,000,000	1/1/2023
11378	3510-04-058	Fort Bend	FBCTRA	SH 99	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE	NULL	SEG D: CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)	3	\$0	\$0	\$78,800,000	\$78,800,000	1/1/2023
11533	NULL	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	WESTPARK TOLLWAY P&R	MASON RD	GRAND MISSION BLVD	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R	3	\$0	\$0	\$549,566	\$549,566	1/2/2023
11723	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS: FY 2023	3	\$0	\$0	\$1,418,774	\$1,418,774	8/1/2023
12622	NULL	Fort Bend	FORT BEND COUNTY	HARLEM RD	Morton Rd	N of W Airport Blvd	WIDEN FROM 4 TO 6 LANES	3	\$0	\$0	\$24,492,685	\$24,492,685	9/15/2022
13728	NULL	Fort Bend	CITY OF MISSOURI CITY	WATERS LAKE BLVD	SIENNA PKWY	FORT BEND/BRAZORIA COUNTY LINE	CONSTRUCT 4-LANE ROADWAY	3	\$0	\$0	\$11,450,000	\$11,450,000	1/1/2023
13739	NULL	Fort Bend	CITY OF MISSOURI CITY	WATTS PLANTATION	KNIGHT RD	SH 6	EXTEND 2-LANE ROADWAY	3	\$0	\$0	\$1,200,000	\$1,200,000	1/1/2023
15208	0912-72-608	Harris	HCTRA	HARDY TOLL RD	IH 610	IH 69	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY TOLL ROAD	3	\$0	\$0	\$250,000,000	\$250,000,000	2/1/2023
15315	NULL	Brazoria	BRAZORIA COUNTY	CR 220	SH 288	FM 523	WIDEN EXISTING ROADWAY TO 4 LANES (PHASE 2)	3	\$0	\$0	\$8,170,000	\$8,170,000	1/31/2023
15490	0500-01-153	Galveston	CITY OF GALVESTON	IH 45 S	IH 45 S	61ST ST/SH 342	61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.	3	\$0	\$0	\$8,000,000	\$8,000,000	4/5/2023
15492	NULL	Galveston	CITY OF GALVESTON	PORT OF GALVESTON	51ST ST	HARBORSIDE DR	51ST ST FLYOVER TO HARBORSIDE DR	3	\$0	\$0	\$17,000,000	\$17,000,000	1/1/2023
16192	1258-03-045	Fort Bend	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	W OF FM 723	CONSTRUCT 4 TOLL LANES	3	\$0	\$0	\$15,207,078	\$15,207,078	1/2/2023

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16217	NULL	Galveston	CITY OF GALVESTON	GALVESTON CBD	VA	VA	PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	3	\$0	\$0	\$5,500,000	\$5,500,000	1/1/2023
16224	NULL	Galveston	CITY OF GALVESTON	UTMB MAIN CAMPUS	VA	VA	STREETScape ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.	3	\$0	\$0	\$2,400,000	\$2,400,000	1/1/2023
16340	0502-01-217	Harris	HCTRA	SH 225	AT SL 8	-	CONSTRUCT 5 DIRECT CONNECTORS: PHASE 1 (NBWB, SBEB, WBNB, NBEB, SBWB)	3	\$0	\$0	\$116,000,000	\$116,000,000	4/2/2023
18032	3510-04-049	Fort Bend	FORT BEND COUNTY	SH 99	AT PEEK RD	-	CONSTRUCTION OF OVERPASS. INSTALL TRAFFIC SIGNALS FOR AT-GRADE PORTION OF INTERSECTION	3	\$0	\$0	\$17,343,154	\$17,343,154	3/12/2022
18085	0912-73-213	Galveston	GALVESTON COUNTY	PELICAN ISLAND BRIDGE	SH 275	SEAWOLF PKWY	CONSTRUCT BRIDGE AT NEW LOCATION	3	\$0	\$0	\$32,000,000	\$32,000,000	1/1/2023
18085	0912-73-213	Galveston	GALVESTON COUNTY	PELICAN ISLAND BRIDGE	SH 275	SEAWOLF PKWY	CONSTRUCT BRIDGE AT NEW LOCATION	3	\$0	\$7,500,000	\$0	\$7,500,000	1/1/2023
18176	NULL	Harris	METRO	UNIVERSITY LINE CORRIDOR	Westchase Park and Ride	Tidwell Transit Center	NEW BRT BUSWAY	3	\$0	\$0	\$2,134,970,000	\$2,134,970,000	2/1/2023
18369	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES: FY 2023	3	\$0	\$0	\$62,031,171	\$62,031,171	1/1/2023
18371	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS: FY 2023	3	\$0	\$0	\$1,420,000	\$1,420,000	10/1/2022
18515	0188-09-051	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	BEADLE LN	N OF BRAZOS RIVER	WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY	3	\$0	\$0	\$5,000,000	\$5,000,000	8/1/2022
												\$3,012,365,474	

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467	0389-07-025	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 519	N OF SL 197	RECONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES	4	\$16,617,813	\$4,154,453	\$0	\$20,772,266	1/2/2023
10125	0338-04-065	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	LP 336	FM 1484	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	4	\$40,480,000	\$10,120,000	\$0	\$50,600,000	8/1/2022
10334	0271-05-025	Fort Bend	TXDOT HOUSTON DISTRICT	IH 10 W	W OF SNAKE CREEK	FORT BEND / HARRIS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	4	\$86,585,599	\$21,646,400	\$0	\$108,231,999	6/1/2023
13864	0271-06-117	Harris	TXDOT HOUSTON DISTRICT	IH 10 W	FORT BEND C/L	MASON RD	RESTRIPE AND WIDEN FROM 10 MAIN LANES TO 10 MAIN AND 2 MANAGED LANES	4	\$9,401,600	\$2,350,400	\$0	\$11,752,000	6/1/2023
18046	0598-02-116	Brazoria	TXDOT HOUSTON DISTRICT	SH 288	CR 60	-	CONSTRUCT GRADE SEPARATION	4	\$16,952,320	\$4,238,080	\$0	\$21,190,400	8/1/2022
\$212,546,665													
7814	0912-72-535	Harris	HARRIS COUNTY	SPRING CREEK HIKE & BIKE TRAIL	IH 69	TOWNSEN PARK & RIDE	CONSTRUCT VARIABLE WIDTH SIDEWALK	5	\$2,661,600	\$0	\$665,400	\$3,327,000	6/1/2023
11473	0271-07-332	Harris	METRO	INNER KATY CORRIDOR	IH 610 W	KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP	CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.	5	\$113,791,242	\$0	\$75,860,828	\$189,652,070	1/1/2023
14173	1685-01-090	Harris	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	CUTTEN RD	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)	5	\$13,260,000	\$3,315,000	\$0	\$16,575,000	6/1/2022
15243	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACE 20 40' HEAVY DUTY DIESEL BUSES OR DIESEL/ELECTRIC HYBRIDS WITH 20 ALL ELECTRIC BUSES; PURCHASE 10 ALL ELECTRIC CUTAWAY BUSES; PURCHASE NECESSARY RECHARGING STATIONS	5	\$29,193,000	\$0	\$0	\$29,193,000	1/1/2022

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15321	0912-72-390	Harris	DOWNTOWN MANAGEMENT DISTRICT	COH SIDEWALKS SE CBD	FANNIN ST	HAMILTON ST	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS	5	\$2,247,200	\$0	\$561,800	\$2,809,000	5/2/2023
17041	0050-06-093	Harris	METRO	US 290	AT CYPRESS P&R	NULL	CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	5	\$25,687,440	\$0	\$6,421,860	\$32,109,300	7/1/2023
17045	2941-02-054	Harris	TXDOT HOUSTON DISTRICT	FM 2920	SH 249	WILLOW ST	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EXISTS	5	\$1,096,800	\$274,200	\$0	\$1,371,000	6/1/2023
17047	0912-72-365	Harris	CITY OF HOUSTON	HOUSTON CBD	VA	VA	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS	5	\$3,224,800	\$0	\$806,200	\$4,031,000	6/1/2023
17122	0976-03-109	Galveston	CITY OF LEAGUE CITY	FM 518	PALOMINO DR	WILLIAMSPORT ST	CONSTRUCT 10 FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS	5	\$8,240,000	\$2,060,000	\$0	\$10,300,000	10/1/2022
17138	0912-00-566	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	RIDEMATCHING/TRAVEL DEMAND MANAGEMENT SOFTWARE AND RELATED OUTREACH TO HELP SHIFT MODE, TIME AND/OR ROUTE OF TRAVEL. INCLUDES MARKETING, PROMOTION AND RELATED SUPPORT SERVICES (EX: CHALLENGES, PREFERRED PARKING, AND EMERGENCY RIDE HOME SUPPORT)	5	\$2,500,000	\$0	\$0	\$2,500,000	5/1/2023
18020	0912-72-597	Harris	CITY OF BELLAIRE	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST	CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE	FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT	INSTALLATION FIBER OPTIC CABLE, TWISTED-PAIR COMMUNICATION CABLE, CLOSED-CIRCUIT (CCTV) CAMERAS, DYNAMIC MESSAGE SIGNS AND LOOP DETECTOR SENSORS AT 14 EXISTING TRAFFIC SIGNALS MAINTAINED BY THE CITY OF BELLAIRE	5	\$693,394	\$0	\$173,349	\$866,743	3/12/2023

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18031	0593-01-135	Liberty	TXDOT BEAUMONT DISTRICT	SH 105	SH 321 W	SH 321 E	INCREASE PAVEMENT WIDTH AND ADD LEFT TURN BAYS AND SHOULDERS	5	\$9,761,300	\$2,440,325	\$0	\$12,201,625	6/1/2023
18355	0912-00-651	Harris	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL PROGRAM: CMAQ FY 2023	5	\$2,400,000	\$0	\$0	\$2,400,000	1/1/2023
18363	0912-00-635	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL FY 2023-2024 : PROMOTIONAL ACTIVITIES TO INCREASE AWARENESS AND PARTICIPATION IN VANPOOL PROGRAM	5	\$8,000,000	\$0	\$0	\$8,000,000	1/1/2023
18846	0912-00-670	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	CONTINUED IMPLEMENTATION OF A REGIONAL SEAMLESS FARE SYSTEM AND SUPPORTING PROJECT INCLUDING DATA MANAGEMENT, A MOBILE TICKETING APP AND RELATED EQUIPMENT, AND DEVELOPMENT OF A FARE POLICY	5	\$5,000,000	\$0	\$0	\$5,000,000	1/1/2023
18853	NULL	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2023-2024	5	\$8,000,000	\$0	\$0	\$8,000,000	8/31/2023
18854	NULL	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTER AND TRANSIT PILOT PROGRAM FY 2023	5	\$7,000,000	\$0	\$0	\$7,000,000	8/31/2023
\$335,335,738													
467	0389-07-025	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 519	N OF SL 197	RECONSTRUCT SH 146 RR OVERPASS AND WIDEN FROM 2 TO 4 LANES	6	\$12,000,000	\$3,000,000	\$0	\$15,000,000	1/2/2023
18085	0912-73-213	Galveston	GALVESTON COUNTY	PELICAN ISLAND BRIDGE	SH 275	SEAWOLF PKWY	CONSTRUCT BRIDGE AT NEW LOCATION	6	\$40,000,000	\$5,000,000	\$5,000,000	\$50,000,000	1/1/2023
\$65,000,000													
5030	0912-71-836	Harris	CITY OF HOUSTON	GREENS RD	JFK BLVD	IH 69	RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED	7	\$12,800,000	\$0	\$3,200,000	\$16,000,000	1/1/2023
7602	0912-72-564	Harris	CITY OF PEARLAND	MYKAWA RD	SL 8	BRAZORIA C/L	WIDEN FROM 2 TO 4 LANES DIVIDED	7	\$2,345,636	\$0	\$586,409	\$2,932,045	1/1/2023
7739	NULL	Galveston	CITY OF GALVESTON	GALVESTON CBD	VA	VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	7	\$3,100,000	\$0	\$359,716	\$3,459,716	1/1/2023
11654	0912-31-293	Brazoria	CITY OF PEARLAND	SMITH RANCH RD	HUGHES RANCH RD	N OF BROADWAY (FM 518)	WIDEN FROM 2 TO 4 LANES DIVIDED	7	\$3,928,744	\$0	\$982,187	\$4,910,931	10/3/2022

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12760	0912-31-305	Brazoria	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED.	7	\$8,112,300	\$0	\$3,725,700	\$11,838,000	3/1/2022
17020	0912-00-539	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2017 - 2018)	7	\$8,000,000	\$0	\$0	\$8,000,000	1/1/2023
17079	0912-72-386	Harris	EAST END DISTRICT	NAVIGATION BLVD	AT JENSEN DR/RUNNELS ST	NULL	RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETScape AND BUS STOP IMPROVEMENTS	7	\$3,165,704	\$0	\$1,214,045	\$4,379,749	11/1/2022
17080	0912-00-519	Harris	CITY OF LEAGUE CITY	LANDING BLVD/NASA RD 1 BYPASS	NASA 1 BYPASS AT IH 45 S	FM 518	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMMODATIONS	7	\$31,272,390	\$0	\$18,131,190	\$49,403,580	6/1/2023
17081	0912-72-541	Harris	CITY OF WEBSTER	NASA RD 1 BYPASS	FM 528	LANDING BLVD/NASA 1 BYPASS AT IH 45S	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS	7	\$5,512,846	\$0	\$2,449,846	\$7,962,692	4/1/2023
17082	0912-31-319	Brazoria	CITY OF PEARLAND	MYKAWA RD	HARRIS C/L	FM 518	WIDEN FROM 2 TO 4 LANES DIVIDED	7	\$31,167,164	\$0	\$7,791,791	\$38,958,955	1/1/2023
17092	0912-72-392	Harris	MIDTOWN MANAGEMENT DISTRICT	BRAZOS ST	ELGIN ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	7	\$4,115,200	\$0	\$1,028,800	\$5,144,000	5/1/2023
17093	0912-72-381	Harris	CITY OF HOUSTON	FONDREN RD	BRAESWOOD BLVD S	AIRPORT BLVD W	RECONSTRUCT TO 4 LANE ROADWAY WITH INTERSECTION, SAFETY, MULTIMODAL AND DRAINAGE IMPROVEMENTS	7	\$20,372,000	\$0	\$5,093,000	\$25,465,000	3/1/2023
17096	0912-72-359	Harris	CITY OF BAYTOWN	GARTH RD	IH 10	S OF ARCHER RD	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS	7	\$32,334,000	\$0	\$9,396,000	\$41,730,000	3/1/2023
17109	0912-31-304	Brazoria	BRAZORIA COUNTY	CR 58	SAVANNAH DEVELOPMENT	CR 48	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	7	\$4,589,900	\$0	\$1,753,100	\$6,343,000	6/1/2022

MPO ID#	CSJ #	COUNTY NAME	SPONSOR	STREET	FROM LIMIT	TO LIMIT	PROJECT DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL	ESTIMATED LET DATE
17221	0110-04-202	Harris	TXDOT HOUSTON DISTRICT	IH 45	S OF SHENANDOAH PARK DR	SH 242	RAISE NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS, OPERATIONAL IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	7	\$10,878,482	\$2,719,620	\$0	\$13,598,102	1/1/2023
18021	3510-05-041	Harris	TXDOT HOUSTON DISTRICT	SH 99	N OF KINGSLAND BLVD	FORT BEND COUNTY LINE	SEG D: WIDEN FROM 4 LANES TO 6 LANES	7	\$16,056,000	\$4,014,000	\$0	\$20,070,000	8/31/2022
18022	3510-04-019	Fort Bend	TXDOT HOUSTON DISTRICT	SH 99	HARRIS COUNTY LINE	FM 1093	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES (SEG D)	7	\$47,200,000	\$11,800,000	\$0	\$59,000,000	1/2/2023
18085	0912-73-213	Galveston	GALVESTON COUNTY	PELICAN ISLAND BRIDGE	SH 275	SEAWOLF PKWY	CONSTRUCT BRIDGE AT NEW LOCATION	7	\$21,057,454	\$0	\$5,262,363	\$26,319,817	1/1/2023
18144	0912-72-617	Harris	EAST END DISTRICT	EASTWOOD INTERMODAL TERMINAL	AT 4500 HARRISBURG BLVD	NULL	PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS	7	\$5,839,934	\$0	\$3,123,522	\$8,963,456	1/2/2023
18357	0912-00-623	Harris	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL & METRO STAR VANPOOL: FY 2023-2024	7	\$4,000,000	\$0	\$0	\$4,000,000	1/1/2023
18367	0912-00-649	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STBGP FY 2023	7	\$3,000,000	\$0	\$750,000	\$3,750,000	1/1/2023
18527	0912-00-662	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	BICYCLE-PEDESTRIAN PLANNING STUDIES IN 8-COUNTY AREA	7	\$1,500,000	\$0	\$0	\$1,500,000	1/1/2023
18528	0912-00-632	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND MOBILITY STUDY	7	\$1,050,000	\$0	\$0	\$1,050,000	1/24/2023
18618	0912-00-633	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	HIGH-CAPACITY TRANSIT BUNDLE#1 - TRANSIT STUDIES FOR THE OUTER WEST PARK CORRIDOR AND REGIONAL BUS SUPPORTING CONCEPT FROM THE HIGH CAPACITY TRANSIT TASK FORCE REPORT	7	\$1,250,000	\$0	\$0	\$1,250,000	1/1/2023

MPO ID#	CSJ #	COUNTY NAME	SPONSOR	STREET	FROM LIMIT	TO LIMIT	PROJECT DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL	ESTIMATED LET DATE
18818	0912-00-634	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	PUBLIC OUTREACH PROJECTS ADDRESSING REGIONAL TRAFFIC SAFETY ISSUES IDENTIFIED IN THE REGIONAL SAFETY PLAN AND OTHER TRANSPORTATION PLANNING EFFORTS. ISSUES INCLUDE IMPAIRMENT, SPEEDING, BICYCLE AND PEDESTRIAN SAFETY, TRAFFIC INTERSECTION IMPROVEMENTS.	7	\$2,317,500	\$0	\$0	\$2,317,500	9/1/2022
18819	0912-00-667	Harris	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CENTRAL REGIONAL PLANNING PROJECTS: 1) WASHINGTON AVENUE CORRIDOR STUDY 2) FIRST WARD/OLD 6TH WARD MOBILITY STUDIES	7	\$800,000	\$0	\$0	\$800,000	1/1/2023
18820	0912-00-668	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	SOUTHEAST REGIONAL PLANNING PROJECTS: 1) FRIENDSWOOD LAKES BOULEVARD CORRIDOR STUDY 2) CEMETERY ROAD CORRIDOR STUDY 3) CHAMBERS COUNTY THOROUGHFARE PLAN	7	\$850,000	\$0	\$0	\$850,000	1/1/2023
18855	NULL	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2023-FY 2024	7	\$4,000,000	\$0	\$0	\$4,000,000	8/31/2023
\$373,996,543													
7127	0912-00-560	Brazoria	CITY OF PEARLAND	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL	9	\$788,000	\$0	\$197,000	\$985,000	1/1/2023

MPO ID#	CSJ #	COUNTY NAME	SPONSOR	STREET	FROM LIMIT	TO LIMIT	PROJECT DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL	ESTIMATED LET DATE
7641	0912-00-560	Brazoria	CITY OF PEARLAND	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	CONSTRUCT 10-FOOT MULTI USE TRAIL	9	\$6,478,400	\$0	\$1,619,600	\$8,098,000	1/1/2023
17087	1685-01-107	Harris	CITY OF HOUSTON - PARKS & RECREATION DEPARTMENT	FM 1960	MILLS RD	SH 249	CONSTRUCT SHARED USE PATH	9	\$800,000	\$200,000	\$0	\$1,000,000	1/1/2023
17118	0912-73-215	Galveston	CITY OF LEAGUE CITY	VA	ON SH 96, FM 270 AND FM 2094	SH 146	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS	9	\$2,351,040	\$587,760	\$0	\$2,938,800	5/18/2023
18146	0271-07-323	Harris	CITY OF HOUSTON - HOUSTON PUBLIC WORKS	MEMORIAL PARK BICYCLE PEDESTRIAN CONNNECTION	WESTCOTT ST	COHN ST	CONSTRUCT 10FT CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.	9	\$2,579,996	\$644,999	\$0	\$3,224,995	1/1/2023
18647	0920-39-026	Chambers	CITY OF MONT BELVIEU	SH 146	IH 10	WARREN RD	CONSTRUCT CONCRETE SIDEWALKS & ACCESSIBLE CURB RAMPS	9	\$750,637	\$0	\$187,660	\$938,297	1/1/2023
												\$17,185,092	
18517	0912-72-647	Harris	HCTRA	LYNCHBURG FERRY	AT 1001 INDEPENDENCE PKWY N	-	REPLACE THE LYNCHBURG FERRY OPERATIONS BUILDING WITH A NEW BUILDING AND SITE IMPROVEMENTS	10	\$1,683,640	\$0	\$816,360	\$2,500,000	1/2/2023
18765	0912-73-220	Galveston	TXDOT HOUSTON DISTRICT	SH 87	AT GALVESTON/BOLI VAR FERRY	-	GALVESTON FERRY VESSEL MECHANICAL UPGRADES	10	\$4,181,113	\$14,445,278	\$0	\$18,626,391	7/1/2022
												\$21,126,391	

MPO ID#	CSJ #	COUNTY NAME	SPONSOR	STREET	FROM LIMIT	TO LIMIT	PROJECT DESCRIPTION	FUNDING CATEGORY	FEDERAL	STATE	LOCAL	TOTAL	ESTIMATED LET DATE
16344	3256-03-096	Harris	TXDOT HOUSTON DISTRICT	SL 8	WOODFOREST BLVD	S OF IH 10 E	WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)	11	\$0	\$2,500,000	\$0	\$2,500,000	9/1/2022
\$2,500,000													
155	0027-13-201	Harris	TXDOT HOUSTON DISTRICT	IH 69 S	SH 288	SP 527	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3)	12	\$0	\$460,600,000	\$0	\$460,600,000	7/1/2023
202	0178-09-018	Harris	TXDOT HOUSTON DISTRICT	SH 35/SP 5	IH 45	GRIGGS RD	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	12	\$0	\$77,000,000	\$0	\$77,000,000	7/1/2022
209	0178-09-020	Harris	TXDOT HOUSTON DISTRICT	SH 35/SP 5	DIXIE DR	N OF GRIGGS RD	CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION	12	\$48,501,822	\$12,125,456	\$0	\$60,627,278	1/1/2023
210	0178-09-019	Harris	TXDOT HOUSTON DISTRICT	SH 35	DIXIE DR	LONG DR	CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION	12	\$15,518,394	\$3,879,598	\$0	\$19,397,992	8/1/2023
10334	0271-05-025	Fort Bend	TXDOT HOUSTON DISTRICT	IH 10 W	W OF SNAKE CREEK	FORT BEND / HARRIS COUNTY LINE	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANES (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	12	\$16,000,000	\$4,000,000	\$0	\$20,000,000	6/1/2023
16346	0177-03-099	Liberty	TXDOT BEAUMONT DISTRICT	US 59 N	SAN JACINTO C/L	0.65 MI S OF SL 573	CONVERT MAINLANES TO FREEWAY AND CONSTRUCT TWO 2 LANE FRONTAGE ROADS	12	\$49,919,999	\$12,480,000	\$0	\$62,399,999	4/1/2023
18048	0271-16-111	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT SH 35	-	CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB)	12	\$114,800,000	\$28,700,000	\$0	\$143,500,000	8/1/2023
18402	0271-05-049	Fort Bend	TXDOT HOUSTON DISTRICT	IH 10 W	WALLER C/L	W OF SNAKE CREEK	RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	12	\$62,400,000	\$15,600,000	\$0	\$78,000,000	6/1/2023
\$921,525,269													
11498	NULL	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	5307	\$150,000	\$0	\$37,500	\$187,500	1/2/2023
11521	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	5307	\$160,000	\$0	\$40,000	\$200,000	7/27/2022
11660	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017	5307	\$927,094	\$0	\$927,094	\$1,854,188	5/1/2023
11668	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	5307	\$183,330	\$0	\$45,833	\$229,163	3/31/2023

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11676	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	5307	\$540,000	\$0	\$540,000	\$1,080,000	3/31/2023
11759	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	BUS/RAIL CAPITALIZED MAINTENANCE: FY 2022 APPORTIONMENT	5307	\$65,429,304	\$0	\$16,357,326	\$81,786,630	2/1/2023
11811	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT ADA SUPPORT: FY 2022 APPORTIONMENT	5307	\$8,229,868	\$0	\$2,057,467	\$10,287,335	8/1/2023
15218	NULL	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS	5307	\$90,000	\$0	\$22,500	\$112,500	1/2/2023
15219	NULL	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION	5307	\$397,925	\$0	\$397,925	\$795,850	1/2/2023
15400	NULL	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	5307	\$150,000	\$0	\$37,500	\$187,500	1/2/2023
18000	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	BUS/RAIL CAPITALIZED MAINTENANCE: FY 2021 APPORTIONMENT	5307	\$65,429,304	\$0	\$16,357,326	\$81,786,630	2/1/2023
18001	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	BUS/RAIL CAPITALIZED MAINTENANCE: FY 2020	5307	\$66,908,756	\$0	\$16,727,189	\$83,635,945	9/1/2022
18002	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	BUS/RAIL CAPITALIZED MAINTENANCE: FY 2023	5307	\$65,429,304	\$0	\$16,357,326	\$81,786,630	2/1/2023
18007	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT ADA SUPPORT: FY 2021	5307	\$8,229,868	\$0	\$2,057,467	\$10,287,335	2/1/2023
18008	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT ADA SUPPORT: FY 2020	5307	\$8,492,180	\$0	\$2,123,045	\$10,615,225	9/1/2022
18009	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT ADA SUPPORT: FY 2023 APPORTIONMENT	5307	\$8,229,868	\$0	\$2,057,467	\$10,287,335	8/1/2023
18333	NULL	Fort Bend	FORT BEND C. PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK&RIDE: FY 2020	5307	\$1,280,896	\$0	\$0	\$1,280,896	5/18/2023
18334	NULL	Fort Bend	FORT BEND C. PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	BUS STATION, STOPS & TERMINALS, CONSTRUCTION WESTPARK PARK & RIDE: FY 2020	5307	\$1,303,439	\$0	\$0	\$1,303,439	5/18/2023
18335	NULL	Fort Bend	FORT BEND C. PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES: FY 2020	5307	\$969,880	\$0	\$0	\$969,880	5/18/2023

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18336	NULL	Fort Bend	FORT BEND C. PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020	5307	\$1,009,419	\$0	\$0	\$1,009,419	9/1/2022
18337	NULL	Fort Bend	FORT BEND C. PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PURCHASE OF ROLLING STOCK: FY 2021	5307	\$489,811	\$0	\$0	\$489,811	5/18/2023
18338	NULL	Fort Bend	FORT BEND C. PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2021	5307	\$580,797	\$0	\$0	\$580,797	7/1/2022
18339	NULL	Fort Bend	FORT BEND C. PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2021	5307	\$1,936,036	\$0	\$0	\$1,936,036	5/18/2023
18340	NULL	Fort Bend	FORT BEND C. PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2021)	5307	\$998,239	\$0	\$0	\$998,239	7/1/2023
18342	NULL	Fort Bend	FORT BEND C. PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PURCHASE OF ROLLING STOCK: FY 2022	5307	\$519,200	\$0	\$0	\$519,200	7/14/2023
18344	NULL	Fort Bend	FORT BEND C. PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022)	5307	\$4,056,005	\$0	\$0	\$4,056,005	7/14/2023
18345	NULL	Fort Bend	FORT BEND C. PUBLIC TRANSPORTATION	54 SCOTT BOOST CORRIDOR	VA	VA	PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2022	5307	\$1,025,154	\$0	\$0	\$1,025,154	7/14/2023
18346	NULL	Fort Bend	FORT BEND C. PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022)	5307	\$1,133,404	\$0	\$0	\$1,133,404	7/14/2023
18602	NULL	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2020	5307	\$1,652,442	\$0	\$1,038,180	\$2,690,622	8/2/2023
18614	NULL	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2021	5307	\$1,652,442	\$0	\$581,206	\$2,233,648	3/1/2023

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18615	NULL	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2022	5307	\$1,600,000	\$0	\$1,000,000	\$2,600,000	1/1/2023
18616	NULL	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	5307	\$1,600,000	\$0	\$1,000,000	\$2,600,000	1/1/2023
18622	NULL	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	TRANSIT CAPITAL EXPENSES: FY 2020	5307	\$4,480,797	\$0	\$197,379	\$4,678,176	3/1/2022
18623	NULL	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	TRANSIT PLANNING EXPENSES: FY 2020	5307	\$1,099,010	\$0	\$0	\$1,099,010	3/1/2022
18624	NULL	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	TRANSIT OPERATING EXPENSES: FY 2020	5307	\$1,178,424	\$0	\$493,448	\$1,671,872	3/1/2022
18625	NULL	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	TRANSIT CAPITAL EXPENSES: FY 2021	5307	\$4,581,490	\$0	\$203,298	\$4,784,788	1/7/2023
18626	NULL	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	TRANSIT PLANNING EXPENSES: FY 2021	5307	\$1,131,982	\$0	\$0	\$1,131,982	1/7/2023
18627	NULL	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	TRANSIT OPERATING EXPENSES: FY 2021	5307	\$1,408,160	\$0	\$508,245	\$1,916,405	1/14/2023
18632	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2019	5307	\$2,100,000	\$0	\$4,088,886	\$6,188,886	5/30/2023
18633	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019	5307	\$625,000	\$0	\$625,000	\$1,250,000	5/30/2023

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18635	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	5307	\$388,480	\$0	\$97,120	\$485,600	1/7/2023
18636	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2020	5307	\$2,300,000	\$0	\$4,512,664	\$6,812,664	1/7/2023
18637	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020	5307	\$675,000	\$0	\$675,000	\$1,350,000	1/1/2023
18810	NULL	Galveston	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES	5307	\$150,000	\$0	\$0	\$150,000	1/1/2022
18811	NULL	Galveston	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT PLANNING EXPENDITURES	5307	\$75,000	\$0	\$0	\$75,000	1/1/2022
18812	NULL	Galveston	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TEXAS CITY/LA MARQUE TRANSIT OPERATING EXPENDITURES	5307	\$1,295,758	\$0	\$0	\$1,295,758	1/1/2022
18813	NULL	Brazoria	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES	5307	\$150,000	\$0	\$0	\$150,000	1/1/2022
18816	NULL	Brazoria	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT PLANNING EXPENDITURES	5307	\$75,000	\$0	\$0	\$75,000	1/1/2022
18817	NULL	Brazoria	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT OPERATING EXPENDITURES	5307	\$1,201,049	\$0	\$0	\$1,201,049	1/1/2022
18822	NULL	Galveston	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES	5307	\$1,057,548	\$0	\$0	\$1,057,548	5/18/2023
18823	NULL	Galveston	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	CONSTRUCTION - MAINTENANCE FACILITY	5307	\$100,000	\$0	\$0	\$100,000	5/18/2023
18825	NULL	Galveston	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT OPERATING EXPENDITURES	5307	\$1,000,000	\$0	\$0	\$1,000,000	NULL
18826	NULL	Brazoria	H-GAC	LAKE JACKSON/ANGLETON UZA	NULL	NULL	LAKE JACKSON/ANGLETON TRANSIT CAPITAL EXPENDITURES	5307	\$736,538	\$0	\$0	\$736,538	5/18/2023
18828	NULL	Brazoria	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT OPERATING EXPENDITURES	5307	\$1,258,574	\$0	\$0	\$1,258,574	NULL

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18829	NULL	Brazoria	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT OPERATING EXPENDITURES	5307	\$1,258,574	\$0	\$0	\$1,258,574	5/18/2023
18866	NULL	Galveston	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES	5307	\$150,000	\$0	\$0	\$150,000	9/1/2022
18867	NULL	Galveston	H-GAC	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT PLANNING EXPENDITURES	5307	\$75,000	\$0	\$0	\$75,000	9/1/2022
18868	NULL	Galveston	GULF COAST TRANSIT DISTRICT	TEXAS CITY/LA MARQUE UZA	VA	VA	TRANSIT OPERATING EXPENDITURES	5307	\$1,739,331	\$0	\$0	\$1,739,331	9/1/2022
18869	NULL	Brazoria	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT CAPITAL EXPENDITURES	5307	\$150,000	\$0	\$0	\$150,000	9/1/2022
18870	NULL	Brazoria	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT PLANNING EXPENDITURES	5307	\$75,000	\$0	\$0	\$75,000	9/1/2022
18871	NULL	Brazoria	GULF COAST TRANSIT DISTRICT	LAKE JACKSON/ANGLETON UZA	VA	VA	TRANSIT OPERATING EXPENDITURES	5307	\$1,793,468	\$0	\$0	\$1,793,468	8/26/2022
18873	NULL	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	BUS SUPPORT & FACILITIES: FY 2020	5307	\$56,451	\$0	\$0	\$56,451	9/1/2022
18874	NULL	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	OTHER CAPITAL ITEMS (BUS): FY 2020	5307	\$1,405,557	\$0	\$0	\$1,405,557	9/1/2022
\$445,718,547													
10798	NULL	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021	5310	\$194,923	\$0	\$48,731	\$243,654	7/23/2023
11009	NULL	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021	5310	\$18,284	\$0	\$0	\$18,284	1/2/2023
11010	NULL	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022	5310	\$164,556	\$0	\$41,139	\$205,695	1/2/2023

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11027	NULL	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022	5310	\$18,284	\$0	\$0	\$18,284	1/2/2023
18838	NULL	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY2022)	5310	\$1,392,522	\$0	\$0	\$1,392,522	7/1/2023
18859	NULL	Harris	H.E.A.R.T. TRANSPORTATION	HEART SERVICE AREA	VA	VA	RIDE WITH H.E.A.R.T. TRANSIT SERVICES	5310	\$365,050	\$0	\$0	\$365,050	9/1/2022
18860	NULL	Harris	THE VILLAGE LEARNING CENTER	THE VILLAGE LEARNING CENTER SERVICE AREA	VA	VA	THE VILLAGE LEARNING CENTER, INC. TRANSIT SERVICE	5310	\$165,076	\$0	\$0	\$165,076	9/1/2022
18861	NULL	Harris	MONTROSE REDEVELOPMENT AUTHORITY	MONTROSE NEIGHBORHOOD	VA	VA	TRANSIT ACCESS IMPROVEMENTS	5310	\$250,000	\$0	\$0	\$250,000	9/1/2022
18862	NULL	Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020	5310	\$1,860,088	\$0	\$0	\$1,860,088	9/4/2022
18865	NULL	Harris	NEAR NORTHWEST MANAGEMENT DISTRICT	NEAR NORTHWEST MANAGEMENT DISTRICT	VA	VA	TRANSIT ACCESS IMPROVEMENTS	5310	\$379,519	\$0	\$0	\$379,519	9/1/2022
18875	NULL	Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	RIDES PROGRAM ELDERLY & DISABLED MOBILITY MANAGEMENT: FY 2020	5310	\$470,000	\$0	\$0	\$470,000	8/31/2022
11892	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2022	5337	\$6,822,182	\$0	\$1,705,546	\$8,527,728	8/1/2023
18153	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2020	5337	\$6,380,815	\$0	\$1,595,204	\$7,976,019	9/1/2022
11025	NULL	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	PURCHASE 5 NEW LPG TRANSIT VEHICLES	5339	\$1,060,000	\$0	\$0	\$1,060,000	1/1/2023
11500	NULL	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021	5339	\$65,128	\$0	\$16,282	\$81,410	1/2/2023

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18259	NULL	Harris	METRO	METRO SERVICE AREA	VA	VA	REGIONAL TRANSIT FARE COLLECTION SYSTEM IMPLEMENTATION	5339	\$14,770,058	\$0	\$3,692,515	\$18,462,573	2/1/2023
18634	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITIES: FY 2019	5339	\$341,532	\$0	\$0	\$341,532	9/1/2022
18638	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITIES: FY 2020	5339	\$352,382	\$0	\$0	\$352,382	1/14/2023
18857	NULL	Multiple	METRO	METRO SERVICE AREA	VA	VA	REGIONAL TRANSIT FARE COLLECTION SYSTEM: FY 2020 5339 FORMULA	5339	\$5,000,000	\$0	\$1,250,000	\$6,250,000	9/1/2022
18858	NULL	Harris	METRO	WEST BELLFORT PARK & RIDE	VA	VA	WEST BELLFORT PARK & RIDE MODIFICATIONS: FY 2020 5339 FORMULA	5339	\$5,027,844	\$0	\$1,256,961	\$6,284,805	9/1/2022
18863	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITIES: FY 2022	5339	\$339,313	\$0	\$0	\$339,313	8/31/2022
18864	NULL	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION AND BUS FACILITIES: FY 2023	5339	\$339,827	\$0	\$56,500	\$396,327	9/1/2022
39	NULL	Galveston	GALVESTON COUNTY	FM 517	FM 3436	SH 146	WIDEN FROM 2 TO 4 LANES DIVIDED WITH CURB AND GUTTER	NULL	NULL	NULL	NULL	NULL	5/6/2023
10099	NULL	Harris	HARRIS COUNTY	ALDINE MAIL ROUTE RD	US 59	HOMESTEAD RD	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS	NULL	NULL	NULL	NULL	NULL	1/1/2023
13749	NULL	Fort Bend	FORT BEND COUNTY	CLODINE REDDICK RD	FM 1464	OLD FM 1464	RECONSTRUCT 2-LANE ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER	NULL	NULL	NULL	NULL	NULL	1/1/2023
17154	NULL	Multiple	TEXAS CENTRAL RAILROAD	TEXAS CENTRAL HIGH-SPEED TRAIN CORRIDOR	WALLER C/L	NORTHWEST TRANSIT CENTER	CONSTRUCT HIGH-SPEED PASSENGER TRAIN SYSTEM WITH PARALLEL, GRADE-SEPARATED, UNIDIRECTIONAL TRACKS WITH OVER 50% ON VIADUCT AND THE REMAINING ON EMBANKMENT	NULL	NULL	NULL	NULL	NULL	8/31/2023
17216	0271-02-049	NULL	TXDOT YOAKUM DISTRICT	IH 10 W	COLORADO C/L	FM 3538	ADD LANES FOR 6-LANE FACILITY	NULL	NULL	NULL	NULL	NULL	11/1/2019
18161	NULL	Harris	METRO	UPTOWN BRT	Northwest Transit Center	Northwest Mall	EXTENSION OF UPTOWN BRT FROM NORTHWEST TRANSIT CENTER TO NORTHWEST MALL/PROPOSED TEXAS CENTRAL HSR TERMINAL	NULL	NULL	NULL	NULL	NULL	7/1/2023

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18511	0500-03-595	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	AT BROADWAY	NULL	INTERSECTION IMPROVEMENTS	NULL	NULL	NULL	NULL	NULL	6/7/2023
18521	0114-12-014	Harris	TXDOT HOUSTON DISTRICT	US 290	BADTKE RD	WALLER C/L	NULL	NULL	NULL	NULL	NULL	NULL	8/1/2023
												\$55,440,261	