

ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2023-2026 TIP is included for information below.

- Correct the Total Project Cost Information values of TxDOT Houston District's FY 2026 SH 99 direct connectors construction project at SH 35 (MPO ID 8088). (+/--\$0; Total: \$104.3M)
- Correct the fiscal year of programming for METRO's paratransit service project (MPO ID 19083) from FY 2024 to FY 2025, which was not picked up by the amendment report for the March 2024 amendment which programmed it in the TIP. (+/--\$0; Total: \$2.5M)

ACTION REQUESTED

For information only and discussion only.

**HOUSTON-GALVESTON MPO
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

May 2024 Administrative Amendments

Projects Affected (MPOID (CS)):

8088 (3510-02-003) **19083** (NA)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1	-	1
*Notes:	TPC correction only.		Correction only.

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
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Approved By:



05/09/2024

Craig Raborn, AICP
MPO Director
Houston-Galveston Area Council

Date



Catherine McCreight (May 9, 2024 08:41 CDT)

05/09/2024

Catherine McCreight, MBA, MA
Director of Advanced Planning
TxDOT, Houston District

Date

**H-GAC 2023-2026 TIP and 2045 RTP
 May 2024 Administrative Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
1	8088 3510-02-003	TXDOT HOUSTON DISTRICT (BRA)	SH 99 (at SH 35,) CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)	R	No	<input type="checkbox"/>	<input type="checkbox"/>	Correct TPC only.	<input type="checkbox"/>	<input type="checkbox"/>
2	19083 NA	METRO (HAR)	METRO SERVICE AREA (VA, VA) PARATRANSIT SERVICES - FY 2023	T	No	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/> Correct detail page FY 2024 to FY 2025.

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

May 2024 Amendments

EXISTING VERSION

MPOID / CSJ **8088 / 3510-02-003** **STIP Revision Date:** **FY 2026**

DISTRICT **COUNTY** **CSJ** **HWY** **PHASE** **CITY** **PROJECT SPONSOR** **YOE COST**

Houston Brazoria 3510-02-003 SH 99 C:R ALVIN TXDOT HOUSTON DISTRICT **\$88,406,471**

STREET: SH 99 FUNDING CATEGORY: 3, SW-ROW

LIMITS FROM: SH 35 VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB-EB) (SEGMENT B)

Project History : Amendment # JUL-2023: 2023-07-28: Program in FY 2026 with CAT-3 State Construction funding: \$84,406,471 and SW-ROW Federal Right-of-Way funding: \$4,000,000.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,248,938	\$88,406,471	3-TOLL	\$0	\$84,406,471	\$0	\$0	\$84,406,471
Right Of Way:	\$22,101,618		SW_ROW	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$66,304,853							
Construction Engineering:	\$2,652,194							
Contingencies:	\$6,630,485							
Indirects:	\$3,368,287							
Bond Financing:	\$0							
Total Project Cost	\$104,306,375							
			Funding by share:	\$4,000,000	\$84,406,471	\$0	\$0	\$88,406,471
			TDC:	0				

