ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2023-2026 TIP is included for information below.

- Correct the Total Project Cost Information values of TxDOT Houston District's FY 2026 SH 99 direct connectors construction project at SH 35 (MPO ID 8088). (+/-\$0; Total: \$104.3M)
- Correct the fiscal year of programming for METRO's paratransit service project (MPO ID 19083) from FY 2024 to FY 2025, which was not picked up by the amendment report for the March 2024 amendment which programmed it in the TIP. (+/-\$0; Total: \$2.5M)

ACTION REQUESTED

For information only and discussion only.

HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

May 2024 Administrative Amendments

Projects Affected (MPOID (CSJ)):

8088 (3510-02-003) I9083 (NA)

Summary of Modifications:

| Modification Type: | Funding | Scope | Schedule |
|--------------------|----------------------|-------|------------------|
| Affected Projects: | - | - | Ι |
| *Notes: | TPC correction only. | | Correction only. |

Financial Constraint Statement:

These amendments are consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

CyR

05/09/2024

Date

Craig Raborn, AICP MPO Director Houston-Galveston Area Council

Catherine McCreight Catherine McCreight (May 9, 2024 08:41

05/09/2024

Catherine McCreight, MBA, MADateDirector of Advanced PlanningTxDOT, Houston District

H-GAC 2023-2026 TIP and 2045 RTP

May 2024 Administrative Amendments

| | | | | | | | Proposed Modifi | cations | |
|-------|-------------|----------------|---|------|-------|-----------|-------------------|---------|---|
| | | | | Proj | | Fui | nding (M) | | |
| Count | MPOID/CSJ | Sponsor/County | Project | Туре | STIP? | Fed/State | Local | Scope | Schedule |
| 1 | | DISTRICT (BRA) | SH 99 (at SH 35,) CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, SB- EB) (SEGMENT B) | R | No | | Correct TPC only. | | |
| 2 | 19083 NA | METRO (HAR) | METRO SERVICE AREA (VA, VA) PARATRANSIT SERVICES - FY 2023 | Т | No | | | | Correct detail page FY 2024 to FY 2025. |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

May 2024 Administrative Amendment

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|-----|------|--------|-----|
| | | | |

| MPOID / CSJ | 8088 / 3510-02-003 | | | STIP | Revision Date | : | FY 2026 |
|-------------------|--------------------|----------------|----------|----------------|----------------------|-----------------------|-----------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE CITY | | PROJECT SPONSOR | YOE COST |
| Houston | Brazoria | 3510-02-003 | SH 99 | C:R | ALVIN | TXDOT HOUSTON DISTRIC | CT \$88,406,471 |
| STREET: | SH 99 | | | | | FUNDING CATEGORY: | 3, SW ROW |
| LIMITS FROM: | at SH 35 | | | | | VOC: | kg/day |
| LIMITS TO: | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRU | CT 2 DIRECT CO | NNECTORS | (TOLL) (WB-NB, | SB-EB) (SEGMENT | В) | |

Project History: Amendment# MAY-2024A: 2024-05-06: Correct Total Project Cost Information.

Remarks:

| Total Project Cost I | Information: | Cost of Approved | | Auth | orized Funding by | Category/Sha | re: | |
|---------------------------|----------------------------|---------------------|-------------------|-------------|----------------------|--------------|--------------|----------------|
| Preliminary Engineering: | <mark>\$3,248,938</mark> | 8 Phases: | | | | | Local | Funding |
| Right Of Way: | <mark>\$4,000,000</mark> | \$88,406,471 | Funding Category | Federal | State | Local | Contribution | By Category |
| Construction: | <mark>\$81,506,077</mark> | | TOLL | \$0 | \$84,406,471 | \$0 | \$0 | \$84,406,471 |
| Construction Engineering: | <mark>\$3,260,243</mark> | | ROW | \$4.000.000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Contingencies: | <mark>\$8,150,607</mark> | | | + | | | | + ., , |
| Indirects: | <mark>\$4,140,509</mark> | | Funding by share: | \$4.000.000 | \$84,406,471 | \$0 | \$0 | \$88,406,471 |
| Bond Financing: | <mark>\$0</mark> | | | φ-1,000,000 | ұ0 -,-00,-771 | 41 | | φ00,-100,-17 I |
| Total Project Cost | <mark>\$104,306,374</mark> | | | | | | | |
| | | | TDC: 0 | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

May 2024 Amendments

| MPOID / CSJ | 8088 / | 3510-02-003 | | STIP F | Revision Date | 2: | FY 2026 |
|-------------------|----------|----------------|------------|---------------|-----------------|------------------------|--------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Brazoria | 3510-02-003 | SH 99 | C:R | ALVIN | TXDOT HOUSTON DISTRICT | \$88,406,471 |
| STREET: | SH 99 | W | | | | | |
| LIMITS FROM: | SH 35 | | | | | VOC: | kg/day |
| LIMITS TO: | | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | CONSTRUC | T 2 DIRECT CON | INECTORS (| TOLL) (WB-NB, | SB-EB) (SEGMENT | - B) | |

Remarks:

| Total Project Cost | Information: | Cost of Approved | | Au | thorized Funding by | Category/Sha | ire: | |
|--------------------------------|------------------------------|---------------------|-------------------|-------------|---------------------|--------------|-----------------------|------------------------|
| Preliminary Engineering: | \$3,248,938 | Phases: | Funding Category | Federal | State | Local | Local Contribution | Funding By Category |
| Right Of Way: Construction: | \$22,101,618 \$66,304,853 | \$88,406,471 | 3-TOLL | \$0 | \$84,406,471 | \$0 | \$0 | \$84,406,471 |
| Construction Engineering: | \$2,652,194 | | SW_ROW | \$4,000,000 | \$0 | \$0 | \$0 | \$4,000,000 |
| Contingencies: | \$6,630,485 | | | | | | | |
| Indirects: | \$3,368,287 | | Funding by share: | \$4,000,000 | \$84,406,471 | \$0 | \$0 | \$88,406,471 |
| Bond Financing: | \$0 | | | | | | | |
| Total Project Cost | \$104,306,375 | | | | | | | |
| | | | TDC: 0 | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

May 2024 Administrative Amendment

| MPOID / CSJ | 19083 / | | | FY 2025 | | | |
|-------------------|------------|--------------|---------|----------------|---------|-------------------|---------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | VA | Т | HOUSTON | METRO | \$2,522,542 |
| STREET: | METRO SERV | ICE AREA | | | | FUNDING CATEGORY: | FTA Sec. 5310 |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | PARATRANSI | T SERVICES - | FY 2023 | | | | |

Project History: Amendment# MAY-2024A: 2024-05-08: Correct programming year from FY 2024 to FY 2025 that was not picked up by Amendment Report.

| Total Project Cost I | nformation: | Cost of Approved | | Author | ized Funding by | Category/Sha | re: | |
|---------------------------|-------------|---------------------|-------------------|-------------|-----------------|--------------|-----------------------|-------------|
| Preliminary Engineering: | \$2,522,542 | Phases: | | | | | | Funding |
| Right Of Way: | \$0 | \$2,522,542 | Funding Category | Federal | State | Local | Local Contribution | By Category |
| Construction: | \$0 | | ELDERLY | \$2,522,542 | \$0 | \$0 | \$0 | \$2,522,542 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$2,522,542 | \$0 | \$0 | \$0 | \$2,522,542 |
| Indirects: | \$0 | | | | - | | | |
| Bond Financing: | \$0 | | l l | | | | | |
| Total Project Cost | \$2,522,542 | | | | | | | |
| | | | TDC: 504,508 | | | | | |

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

May 2024 Administrative Amendment

| MPOID / CSJ | 19083 / | | | FY 2024 | | | |
|-------------------|------------|--------------|---------|---------|---------|-------------------|---------------|
| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
| Houston | Harris | | VA | Т | HOUSTON | METRO | \$2,522,542 |
| STREET: | METRO SERV | ICE AREA | | | | FUNDING CATEGORY: | FTA Sec. 5310 |
| LIMITS FROM: | VA | | | | | VOC: | kg/day |
| LIMITS TO: | VA | | | | | NOx: | kg/day |
| TIP DESCRIPTION : | PARATRANSI | T SERVICES - | FY 2023 | | | | |

Project History : Amendment # MAR-2024- 2024-03-22 Program FY 2023 apportionment of FTA Section 5310 funds for para-transit services in FY 2025.

Remarks:

| Total Project Cost I | | Cost of Approved | | Author | ized Funding by | Category/Sha | re: | |
|---------------------------|---------------|---------------------|-------------------|-------------|-----------------|--------------|--------------|-------------|
| Preliminary Engineering: | \$2,522,542 | Phases: | 1 | | 0 / | 0, | Local | Funding |
| Right Of Way: | t Of Way: \$0 | | Funding Category | Federal | State | Local | Contribution | By Category |
| Construction: | \$0 | | ELDERLY | \$2,522,542 | \$0 | \$0 | \$0 | \$2,522,542 |
| Construction Engineering: | \$0 | | | | | | | |
| Contingencies: | \$0 | | Funding by share: | \$2,522,542 | \$0 | \$0 | \$0 | \$2,522,542 |
| Indirects: | \$0 | | 1 | • / / | | | | • • • |
| Bond Financing: | \$0 | | 1 | | | | | |
| Total Project Cost | \$2,522,542 | | | | | | | |
| | | | TDC: 504,508 | | | | | |