

10. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Council's review.

- Program the TxDOT Houston District's IH 10 West frontage roads construction project (MPO ID 19023) in Waller County selected by the Transportation Policy Council as a Regional Goods Movement project in December 2023 with Category-2 funding. (+\$52.9M; Total: \$52.9M)
- Program the TxDOT Houston District's IH 10 West frontage roads construction project (MPO ID 19024) in Fort Bend County selected by the Transportation Policy Council as a Regional Goods Movement project in December 2023 with Category-2 funding. (+\$4.0M; Total: \$4.0M)
- Program the TxDOT Houston District's FM 1488 Right-of-Way (ROW) acquisition with federal/state SW-ROW funding in FY 2024 (MPO ID 18985) for the FY 2026 new 4 lane construction in Montgomery County (MPO ID 16313). (+\$14.2M; Total: \$14.2M)
- Program the TxDOT Houston District's IH 45 North Houston Highway Improvement Project (NHHIP) ROW phase project for Segment 3C-1 (MPO ID 18976), funded with federal/state SW-ROW funding, in FY 2024 to allow commencement of advanced ROW acquisitions and utilities coordination. (+\$94.0M; Total: \$94.0M)
- Program the TxDOT Houston District's IH 45 NHHIP ROW phase project for Segment 3C-2 (MPO ID 18977), funded with federal/state SW-ROW funding, in FY 2024 to allow commencement of advanced ROW acquisitions and utilities coordination. (+\$610.0M; Total: \$610.0M)

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- Split out two segments (MPO IDs 19025, 19026) of the TxDOT Houston District's NHHIP Segment 3C-2 interchanges reconstruction project (MPO ID 16330) to improve its constructability and delay it to FY 2028. (+\$0M; Total: \$1.1B)
 - Program the TxDOT Houston District's NHHIP main lane reconstruction project for Segment 3C-2 (MPO ID 19025), which would be split out from MPO ID 16330, with federal/state Statewide Connectivity and SW-ROW funding in FY 2024. (+\$196.0M; Total: \$196.0M)
 - List the TxDOT Houston District's NHHIP main lane reconstruction project for Segment 3C-3 (MPO ID 19026), which would be split out from MPO ID 16330, in FY 2027 of the 2045 Regional Transportation Plan. (Total Project Cost: \$250.0M)
 - Program the TxDOT Houston District's US 290 Truck Parking Lot construction project at FM 2920 (MPO ID 18917) with federal/state Preventative Maintenance and Rehabilitation funding in FY 2025. (+\$1.8M; Total: \$1.8M)
 - Program the TxDOT Houston District's US 290 6-lane widening project in Waller County (MPO ID 17233) with federal/state Metropolitan and Urban Area and Statewide Connectivity funding in FY 2025 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$83.2M; Total: \$83.2M)
 - Program the National Electric Vehicle Infrastructure (NEVI) Formula Program award for the installation of four direct current fast-charge ports on IH 69 South in the City of Sugar Land (MPO ID 19075) in FY 2024. (+\$1.1M; Total: \$1.1M)
 - Program the National Electric Vehicle Infrastructure (NEVI) Formula Program award for the installation of four direct current fast-charge ports on IH 10 East in the City of Winnie (MPO ID 19076) in FY 2024. (+\$1.2M; Total: \$1.2M)
 - Increase Congestion Mitigation/Air Quality (CMAQ) funding by \$17.9M to cover additional design elements and inflated costs of labor and materials on TxDOT Houston District's FY 2026 BW 8 Frontage Road Access Management project (MPO ID 18035). (+\$17.9M; Total: \$26.9M)
 - Modify the funding of the TxDOT Houston District's SH 36 4-lane widening project in Fort Bend County (MPO ID 263) in FY 2026 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$11.4M; Total: \$75.3M)
 - Modify the funding of the TxDOT Houston District's FM 2100 4-lane widening project in Harris County (MPO ID 290) in FY 2026 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$1.5M; Total: \$44.4M)
 - Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 514) in FY 2024 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$14.1M; Total: \$51.6M)

- Modify the funding of the TxDOT Houston District's SH 105 4-lane widening project in Montgomery County (MPO ID 965) in FY 2026 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$12.4M; Total: \$125.3M)
- Modify the funding of the TxDOT Houston District's SH 105 4-lane widening project in Montgomery County (MPO ID 7706) in FY 2025 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$13.4M; Total: \$53.8M)
- Modify the funding of the TxDOT Houston District's FM 518 6-lane widening project in Brazoria County (MPO ID 10132) in FY 2026 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$7.6M; Total: \$61.3M)
- Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 10144) in FY 2024 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$17.6M; Total: \$26.8M)
- Modify the funding of the TxDOT Houston District's FM 646 4-lane widening project in Galveston County (MPO ID 10920) in FY 2024 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$3.5M; Total: \$36.8M)
- Modify the funding of the TxDOT Houston District's SH 35 4-lane construction project in Brazoria County (MPO ID 18027) in FY 2026 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$0.0M; Total: \$39.4M)
- Modify the funding of the TxDOT Houston District's US 90A 6-lane widening project in Fort Bend County (MPO ID 18029) in FY 2025 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$585K; Total: \$35.6M)
- Modify the funding of the TxDOT Houston District's IH 610 direct connector construction project in Harris County (MPO ID 18048) in FY 2026 to reflect the approved TxDOT FY 2024 Unified Transportation Program (UTP). (+\$0K; Total: \$205.0M)
- Delay the City of Houston's Surface Transportation Block Grant (STBG) funded Greens Road 4-lane widening (MPO ID 5030) from FY 2024 to FY 2025 to allow for coordination with the Regional Strategic Transportation Fund Program. (Total: \$16.0M)
- Delay TxDOT Houston District's NHHIP interchange reconstruction project (MPO ID 16328) from FY 2024 to FY 2025 and update its project description with the segment name. (Total: \$909.6M)
- Delay TxDOT Houston District's SH 249 8-lane widening project (MPO ID 17224) from FY 2025 to FY 2027 in the 2045 RTP at the sponsor's request. (Total Project Cost: \$130.6M)
- Delay METRO's CMAQ funded US 290 Cypress Park and Ride ramp construction project (MPO ID 17041) from FY 2024 to FY 2027 to allow for completion of design, agreements, and environmental clearance. (Total: \$41.9M)

- Delay the City of Bellaire’s CMAQ funded wireless communications installation project (MPO ID 18020) from FY 2025 to FY 2026 to allow time for consultant selection. (Total: \$867K)
- Delay the City of Galveston’s FTA Section 5307 funded transit operations project (MPO ID 18616) from FY 2023 to FY 2024 to conform with expenditure needs. (Total: \$2.6M)
- Advance TxDOT Houston District’s NHHIP Segment 3B drainage project (MPO ID 19007) from FY 2025 to FY 2024 to take advantage of its current readiness. (Total: \$226.7M)
- Add ROW acquisition as an authorized phase of work to the TxDOT Houston District’s FM 517 FY 2028 4-lane widening in Galveston County (MPO ID 38). (Total: \$108.9M)

ACTION REQUESTED

For Discussion and Possible Action. [No Action Requested]

H-GAC 2023-2026 TIP and 2045 RTP
February 2024 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
1	38 1002-02-016	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES	R	Yes	<input type="checkbox"/>		<input checked="" type="checkbox"/> Add ROW.	<input type="checkbox"/>
2	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	<input checked="" type="checkbox"/>	+ \$11.4	<input type="checkbox"/>	<input type="checkbox"/>
3	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY	R	No	<input checked="" type="checkbox"/>	+ \$1.5	<input type="checkbox"/>	<input type="checkbox"/>
4	514 3049-01-022	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (EDMUNDS WAY, FM 1266) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	R	No	<input checked="" type="checkbox"/>	+ \$14.1	<input type="checkbox"/>	<input type="checkbox"/>
5	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No	<input checked="" type="checkbox"/>	+ \$12.4	<input type="checkbox"/>	<input type="checkbox"/>
6	5030 0912-71-836	CITY OF HOUSTON (HAR)	GREENS RD (JFK BLVD, IH 69) RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2024 to FY 2025.
7	7706 0338-07-019	TXDOT HOUSTON DISTRICT (MON)	SH 105 (SAN JACINTO ..., LIBERTY C/L) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/>	+ \$13.4	<input type="checkbox"/>	<input type="checkbox"/>
8	10132 3416-01-012	TXDOT HOUSTON DISTRICT (BRA)	FM 518 (SH 288, FM 865) RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED	R	No	<input checked="" type="checkbox"/>	+ \$7.6	<input type="checkbox"/>	<input type="checkbox"/>
9	10144 0978-02-053	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 3436, SH 146) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/>	+ \$17.6	<input type="checkbox"/>	<input type="checkbox"/>
10	10920 3049-01-023	TXDOT HOUSTON DISTRICT (GAL)	FM 646 (FM 1266, FM 3436) WIDEN FROM 2 LANE TO 4 LANE DIVIDED	R	No	<input checked="" type="checkbox"/>	+ \$3.5	<input type="checkbox"/>	<input type="checkbox"/>
11	16328 0500-03-599	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10,) RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3	R	No	<input type="checkbox"/>		<input checked="" type="checkbox"/> Minor description.	<input checked="" type="checkbox"/> FY 2024 to FY 2025.

**H-GAC 2023-2026 TIP and 2045 RTP
February 2024 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					STIP?	Funding (M)		Scope	Schedule	
						Fed/State	Local			
12	16330 0500-08-001	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69/IH ...,) RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM ELYSIAN ST. TO E. OF GREGG ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM ELYSIAN ST. TO E. OF GREGG ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB LAN	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2024 to FY 2028.
13	17041 0050-06-093	METRO (HAR)	US 290 (AT CYPRESS P...,) CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2024 to FY 2027.
14	17224 0720-03-131	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES DIVIDED	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2025 to FY 2027.
15	17233 0114-11-077	TXDOT HOUSTON DISTRICT (WAL)	US 290 (SH 6, HARRIS C/L (...) WIDEN FROM 4 LANES TO 6 LANES	R	Yes	<input checked="" type="checkbox"/>		Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.
16	18020 0912-72-597	CITY OF BELLAIRE (HAR)	BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST (CHIMNEY ROCK..., FOURNACE PLA...) Installation of wireless communications technology (5G or similar), closed-circuit (CCTV) cameras, dynamic message signs and loop detector sensors	O	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	FY 2025 to FY 2026.
17	18027 0178-02-092	TXDOT HOUSTON DISTRICT (BRA)	SH 35 (BS 35 C N (N..., STEELE RD) CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS	R	No	<input checked="" type="checkbox"/>	-0-	<input type="checkbox"/>	<input type="checkbox"/>	
18	18029 0027-08-147	TXDOT HOUSTON DISTRICT (FOR)	US 90A (FM 359, SH 99) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)	R	No	<input checked="" type="checkbox"/>	+\$0.6	<input type="checkbox"/>	<input type="checkbox"/>	
19	18035 3256-01-127	TXDOT HOUSTON DISTRICT (HAR)	SL 8 (IH 10 W, IH 69 S) MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.	R	No	<input checked="" type="checkbox"/>	+\$17.9	<input type="checkbox"/>	<input type="checkbox"/>	
20	18048 0271-16-111	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (AT SH 35,) CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)	R	No	<input checked="" type="checkbox"/>	-0-	<input type="checkbox"/>	<input type="checkbox"/>	

H-GAC 2023-2026 TIP and 2045 RTP
February 2024 Future Amendments

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
					STIP?	Funding (M)		Scope	Schedule
						Fed/State	Local		
21	18616 NA	CITY OF GALVESTON (GAL)	CITY OF GALVESTON (VA, VA) TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	T	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2023 to FY 2024.
22	18917 0114-12-017	TXDOT HOUSTON DISTRICT (HAR)	US 290 (AT FM 2920,) Construct Truck Parking Lot	O	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
23	18976 0500-03-616	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 10,) ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-1	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
24	18977 0500-08-002	TXDOT HOUSTON DISTRICT (HAR)	IH 45 N (AT IH 69/IH ...,) ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
25	18985 0523-07-003	TXDOT HOUSTON DISTRICT (MON)	FM 1488 (BF 1488-P, SH 249 AT FM...) ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
26	19007 0177-11-161	TXDOT HOUSTON DISTRICT (HAR)	IH 69 (IH 69/ST EMA..., IH 45) INSTALL PUMP STATION OUTFALL, STORM SEWER, AND CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)	R	No	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2025 to FY 2024.
27	19023 0271-04-093	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, Fort Bend C/...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
28	19024 0271-05-052	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (Waller C/I, Cane Island ...) CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
29	19025 0508-01-396	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (E OF GREGG S..., E OF WACO ST) RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)	R	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.
30	19026 0508-01-397	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (W OF WHITE O..., W OF MCKEE S...) IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB (NHHIP SEG 3C-3)	R	No	<input checked="" type="checkbox"/>	Add to RTP.	<input checked="" type="checkbox"/> Add to RTP.	<input checked="" type="checkbox"/> Add to RTP.
31	19075 5000-00-191	TXDOT HOUSTON DISTRICT (FOR)	IH 69 S (AT 15145 Sou...,) Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 69).	O	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.	<input checked="" type="checkbox"/> Add to TIP.

**H-GAC 2023-2026 TIP and 2045 RTP
February 2024 Future Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					STIP?	Funding (M)		Scope	Schedule		
						Fed/State	Local				
32	19076 5000-00-192	TXDOT BEAUMONT DISTRICT (CHA)	IH 10 E (AT FM 1663,) Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 10).	O	Yes	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to TIP.

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024**

VERSION #2

MPOID / CSJ **38 / 1002-02-016** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$87,816,050
STREET:		FM 517				FUNDING CATEGORY:	2
LIMITS FROM:		FM 646				VOC:	kg/day
LIMITS TO:		BRAZORIA C/L				NOx:	kg/day
TIP DESCRIPTION :		RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES					

Project History : Amendment # MAR-2024- 2024-03-22 Add ROW as an authorized phase of work.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$3,227,240	\$87,816,050	METRO-TMA	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Right Of Way:	\$21,954,013		Funding by share:	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Construction:	\$65,862,038		TDC: 0					
Construction Engineering:	\$2,634,482							
Contingencies:	\$6,586,204							
Indirects:	\$3,345,792							
Bond Financing:	\$0							
Total Project Cost	\$103,609,767							

VERSION #1

MPOID / CSJ **38 / 1002-02-016** **STIP Revision Date:** **FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	1002-02-016	FM 517	C	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$87,816,050
STREET:		FM 517				FUNDING CATEGORY:	2
LIMITS FROM:		FM 646				VOC:	kg/day
LIMITS TO:		BRAZORIA C/L				NOx:	kg/day
TIP DESCRIPTION :		RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES					

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,302,986	\$87,816,050	METRO-TMA	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Right Of Way:	\$0		Funding by share:	\$70,252,840	\$17,563,210	\$0	\$0	\$87,816,050
Construction:	\$87,816,050		TDC: 0					
Construction Engineering:	\$3,512,642							
Contingencies:	\$8,781,605							
Indirects:	\$4,461,055							
Bond Financing:	\$0							
Total Project Cost	\$108,874,339							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

February 2024 Future Amendments

PROPOSED VERSION

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$75,339,081
STREET:	SH 36					FUNDING CATEGORY: 2,4,9998	
LIMITS FROM:	IH 69 S					VOC: kg/day	
LIMITS TO:	FM 2218					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,768,711	\$75,339,081	2-METRO-TMA	\$45,144,510	\$11,286,127	\$0	\$0	\$56,430,637
Right Of Way:	\$18,834,770		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Construction:	\$56,504,311							
Construction Engineering:	\$2,260,172							
Contingencies:	\$5,650,431							
Indirects:	\$2,870,419							
Bond Financing:	\$0							
Total Project Cost	\$88,888,815		Funding by share:	\$60,271,265	\$15,067,816	\$0	\$0	\$75,339,081
			TDC:	0				

OLD VERSION

MPOID / CSJ **263 / 0188-01-016** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTRICT	\$63,908,443
STREET:	SH 36					FUNDING CATEGORY: 2,4,9998	
LIMITS FROM:	IH 69 S					VOC: kg/day	
LIMITS TO:	FM 2218					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED						

Project History : Amendment # DEC-2023A- 2023-12-27 Revise fiscal year and analysis year notations to '2026' and '2030', respectively. Revise Description to 'RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED' to be consistent with conformity network in order to resolve conformity review comments.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,348,635	\$63,908,443	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Right Of Way:	\$15,977,111		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Construction:	\$47,931,332		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444
Construction Engineering:	\$1,917,253							
Contingencies:	\$4,793,133							
Indirects:	\$2,434,912							
Bond Financing:	\$0							
Total Project Cost	\$75,402,376		Funding by share:	\$51,126,755	\$12,781,688	\$0	\$0	\$63,908,443
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ		290 / 1062-02-011		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$44,419,560
STREET:	FM 2100	FUNDING CATEGORY: 2,9998					
LIMITS FROM:	SH 99	VOC: kg/day					
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)	NOx: kg/day					
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,594,585		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,877,000	\$44,419,560	2-METRO-TMA	\$26,034,048	\$6,508,512	\$0	\$0	\$32,542,560
Construction:	\$32,542,560		SW_ROW	\$11,877,000	\$0	\$0	\$0	\$11,877,000
Construction Engineering:	\$1,301,702		Funding by share:	\$37,911,048	\$6,508,512	\$0	\$0	\$44,419,560
Contingencies:	\$3,254,256							
Indirects:	\$1,653,162							
Bond Financing:	\$0							
Total Project Cost	\$52,223,266							
			TDC:	0				

OLD VERSION

MPOID / CSJ		290 / 1062-02-011		STIP Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1062-02-011	FM 2100	C:R	NONE	TXDOT HOUSTON DISTRICT	\$42,877,000
STREET:	FM 2100	FUNDING CATEGORY: 2,9998					
LIMITS FROM:	SH 99	VOC: kg/day					
LIMITS TO:	HUFFMAN-CLEVELAND RD (NORTH)	NOx: kg/day					
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY						

Project History : Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues (design is 0% and environmental is pending approval. Currently negotiating contract with consultant).***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$1,519,000		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$11,877,000	\$42,877,000	2-METRO-TMA	\$24,800,000	\$6,200,000	\$0	\$0	\$31,000,000
Construction:	\$31,000,000		SW_ROW	\$11,877,000	\$0	\$0	\$0	\$11,877,000
Construction Engineering:	\$1,240,000		Funding by share:	\$36,677,000	\$6,200,000	\$0	\$0	\$42,877,000
Contingencies:	\$3,100,000							
Indirects:	\$1,574,800							
Bond Financing:	\$0							
Total Project Cost	\$50,310,800							
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$51,571,613
STREET:	FM 646					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	EDMUNDS WAY					VOC: kg/day	
LIMITS TO:	FM 1266					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,217,084	\$51,571,613	2-METRO-TMA	\$36,197,290	\$9,049,323	\$0	\$0	\$45,246,613
Right Of Way:	\$6,325,000		SW_ROW	\$5,855,000	\$470,000	\$0	\$0	\$6,325,000
Construction:	\$45,246,613							
Construction Engineering:	\$1,809,865							
Contingencies:	\$4,524,661							
Indirects:	\$2,298,528							
Bond Financing:	\$0							
Total Project Cost	\$62,421,751		Funding by share:	\$42,052,290	\$9,519,323	\$0	\$0	\$51,571,613
			TDC:	0				

OLD VERSION

MPOID / CSJ **514 / 3049-01-022** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000
STREET:	FM 646					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	EDMUNDS WAY					VOC: kg/day	
LIMITS TO:	FM 1266					NOx: kg/day	
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS						

Project History : Amendment # NOV-2023A- 2023-11-21 Replace SW_ROW Local matching funds (\$470,000) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,525,223	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Right Of Way:	\$6,325,000		ROW-UTIL	\$5,855,000	\$470,000	\$0	\$0	\$6,325,000
Construction:	\$31,127,000							
Construction Engineering:	\$1,245,080							
Contingencies:	\$3,112,700							
Indirects:	\$1,581,252							
Bond Financing:	\$0							
Total Project Cost	\$44,916,255		Funding by share:	\$30,756,600	\$6,695,400	\$0	\$0	\$37,452,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$125,266,279
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$5,100,228	\$125,266,279	2-METRO-TMA	\$75,267,682	\$18,816,921	\$0	\$0	\$94,084,603
Right Of Way:	\$21,180,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$104,086,279		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Construction Engineering:	\$4,163,451							
Contingencies:	\$10,408,628							
Indirects:	\$5,287,583							
Bond Financing:	\$0							
Total Project Cost	\$150,226,169		Funding by share:	\$104,449,223	\$20,817,056	\$0	\$0	\$125,266,279
			TDC:	0				

OLD VERSION

MPOID / CSJ **965 / 0338-02-032** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$112,821,675
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED						

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2026 for utilities adjustments and ROW acquisition.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,490,442	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Right Of Way:	\$21,180,000		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Construction:	\$91,641,675		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Construction Engineering:	\$3,665,667							
Contingencies:	\$9,164,168							
Indirects:	\$4,655,397							
Bond Financing:	\$0							
Total Project Cost	\$134,797,349		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **5030 / 0912-71-836** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E	HOUSTON	CITY OF HOUSTON	\$16,000,000

STREET: GREENS RD FUNDING CATEGORY: 7
 LIMITS FROM: JFK BLVD VOC: kg/day
 LIMITS TO: IH 69 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2024 to FY 2025 to coordinate with the Regional Strategic Transportation Fund Program.

Remarks: 6,900,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$747,378	\$16,000,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Right Of Way:	\$0							
Construction:	\$15,252,622							
Construction Engineering:	\$762,631							
Contingencies:	\$1,525,262							
Indirects:	\$774,833							
Bond Financing:	\$0							
Total Project Cost	\$19,062,726							
			Funding by share:	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
			TDC:	6,900,000				

OLD VERSION

MPOID / CSJ **5030 / 0912-71-836** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-71-836	CS	C:E	HOUSTON	CITY OF HOUSTON	\$16,000,000

STREET: GREENS RD FUNDING CATEGORY: 7
 LIMITS FROM: JFK BLVD VOC: kg/day
 LIMITS TO: IH 69 NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 LANE TO 4-LANES DIVIDED

Project History :

Remarks: 6,900,000 TDCs.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$747,378	\$16,000,000	7-STBG	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Right Of Way:	\$0							
Construction:	\$15,252,622							
Construction Engineering:	\$762,631							
Contingencies:	\$1,525,262							
Indirects:	\$774,833							
Bond Financing:	\$0							
Total Project Cost	\$19,062,726							
			Funding by share:	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
			TDC:	6,900,000				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$53,804,151
STREET:						SH 105	FUNDING CATEGORY: 2,9999
LIMITS FROM:						SAN JACINTO C/L	VOC: kg/day
LIMITS TO:						LIBERTY C/L	NOx: kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED							

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,600,912	\$53,804,151	2-METRO-TMA	\$36,732,821	\$9,183,205	\$0	\$0	\$45,916,026
Right Of Way:	\$724,320		SW_ROW	\$7,240,639	\$0	\$647,486	\$0	\$7,888,125
Construction:	\$53,079,831		Funding by share:					
Construction Engineering:	\$2,123,193			\$43,973,460	\$9,183,205	\$647,486	\$0	\$53,804,151
Contingencies:	\$5,307,983			TDC: 0				
Indirects:	\$2,696,455							
Bond Financing:	\$0							
Total Project Cost	\$66,532,694							

OLD VERSION

MPOID / CSJ **7706 / 0338-07-019** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-07-019	SH 105	C:R	NONE	TXDOT HOUSTON DISTRICT	\$40,448,125
STREET:						SH 105	FUNDING CATEGORY: 2,9999
LIMITS FROM:						SAN JACINTO C/L	VOC: kg/day
LIMITS TO:						LIBERTY C/L	NOx: kg/day
TIP DESCRIPTION : RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED							

Project History : Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal \$7,888,125 and Local \$647,486 per TxDOT ROW Division policy.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,946,466	\$40,448,125	2-METRO-TMA	\$26,048,000	\$6,512,000	\$0	\$0	\$32,560,000
Right Of Way:	\$724,320		ROW-UTIL	\$7,240,639	\$0	\$647,486	\$0	\$7,888,125
Construction:	\$39,723,805		Funding by share:					
Construction Engineering:	\$1,588,952			\$33,288,639	\$6,512,000	\$647,486	\$0	\$40,448,125
Contingencies:	\$3,972,381			TDC: 0				
Indirects:	\$2,017,969							
Bond Financing:	\$0							
Total Project Cost	\$49,973,893							

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March 2024**

VERSION #2							
MPOID / CSJ	10132 / 3416-01-012		STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$61,300,850
STREET:	FM 518					FUNDING CATEGORY:	2,9998
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,252,806	\$61,300,850	METRO-TMA	\$39,059,538	\$9,764,885	\$0	\$0	\$48,824,423
Right Of Way:	\$15,325,213		ROW	\$11,499,285	\$977,142	\$0	\$0	\$12,476,427
Construction:	\$45,975,638							
Construction Engineering:	\$1,839,026							
Contingencies:	\$4,597,564							
Indirects:	\$2,335,562							
Bond Financing:	\$0							
Total Project Cost	\$72,325,808		Funding by share:	\$50,558,823	\$10,742,027	\$0	\$0	\$61,300,850
			TDC:	0				

VERSION #1							
MPOID / CSJ	10132 / 3416-01-012		STIP Revision Date:				FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C	PEARLAND	TXDOT HOUSTON DISTRICT	\$41,200,000
STREET:	FM 518					FUNDING CATEGORY:	2
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED						

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$2,018,800	\$41,200,000	METRO-TMA	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
Right Of Way:	\$0							
Construction:	\$41,200,000							
Construction Engineering:	\$1,648,000							
Contingencies:	\$4,120,000							
Indirects:	\$2,092,960							
Bond Financing:	\$0							
Total Project Cost	\$51,079,760		Funding by share:	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **10144 / 0978-02-053** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$26,847,801

STREET: FM 646 FUNDING CATEGORY: 2,4,9998
 LIMITS FROM: FM 3436 VOC: kg/day
 LIMITS TO: SH 146 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,276,342	\$26,847,801	2-METRO-TMA	\$12,892,800	\$3,223,200	\$0	\$0	\$16,116,000
Right Of Way:	\$800,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Construction:	\$26,047,801		SW_ROW	\$3,020,000	\$555,000	\$0	\$0	\$3,575,000
Construction Engineering:	\$1,041,912		Funding by share:	\$21,638,241	\$5,209,560	\$0	\$0	\$26,847,801
Contingencies:	\$2,604,780		TDC:	0				
Indirects:	\$1,323,228							
Bond Financing:	\$0							
Total Project Cost	\$33,094,064							

OLD VERSION

MPOID / CSJ **10144 / 0978-02-053** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	0978-02-053	FM 646	C:R	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$17,575,000

STREET: FM 646 FUNDING CATEGORY: 2,4,9998
 LIMITS FROM: FM 3436 VOC: kg/day
 LIMITS TO: SH 146 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # OCT-2023- 2023-10-27 Increase SW_ROW funding: New Total: \$3,575,000; by adding \$2,775,000 (Fed \$2,220,000 and State \$555,000) to the existing \$800,000 due to inflation of utilities relocation materials and surveying maps services.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$821,975	\$17,575,000	2-METRO-TMA	\$5,474,559	\$1,368,640	\$0	\$0	\$6,843,199
Right Of Way:	\$800,000		4-ST-WIDE	\$5,725,441	\$1,431,360	\$0	\$0	\$7,156,801
Construction:	\$16,775,000		SW_ROW	\$3,020,000	\$555,000	\$0	\$0	\$3,575,000
Construction Engineering:	\$838,750		Funding by share:	\$14,220,000	\$3,355,000	\$0	\$0	\$17,575,000
Contingencies:	\$1,677,500		TDC:	0				
Indirects:	\$852,170							
Bond Financing:	\$0							
Total Project Cost	\$21,765,395							

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2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$36,794,471

STREET: FM 646 FUNDING CATEGORY: 2,4,9999
 LIMITS FROM: FM 1266 VOC: kg/day
 LIMITS TO: FM 3436 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,342,280	\$36,794,471	2-METRO-TMA	\$20,194,634	\$5,486,659	\$0	\$0	\$25,681,293
Right Of Way:	\$9,401,000		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Construction:	\$27,393,471		ROW-UTIL	\$8,401,000	\$1,000,000	\$0	\$0	\$9,401,000
Construction Engineering:	\$1,095,739							
Contingencies:	\$2,739,347							
Indirects:	\$1,391,588							
Bond Financing:	\$0							
Total Project Cost	\$43,363,425		Funding by share:	\$29,965,376	\$6,829,095	\$0	\$0	\$36,794,471
			TDC:	0				

OLD VERSION

MPOID / CSJ **10920 / 3049-01-023** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$33,331,092

STREET: FM 646 FUNDING CATEGORY: 2,4,9999
 LIMITS FROM: FM 1266 VOC: kg/day
 LIMITS TO: FM 3436 NOx: kg/day
 TIP DESCRIPTION : WIDEN FROM 2 LANE TO 4 LANE DIVIDED

Project History : Amendment # NOV-2023A- 2023-11-21 Replace SW_ROW Local matching funds (\$1,000,000) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,172,575	\$33,331,092	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Right Of Way:	\$9,401,000		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Construction:	\$23,930,092		ROW-UTIL	\$8,401,000	\$1,000,000	\$0	\$0	\$9,401,000
Construction Engineering:	\$957,204							
Contingencies:	\$2,393,009							
Indirects:	\$1,215,649							
Bond Financing:	\$0							
Total Project Cost	\$39,069,528		Funding by share:	\$27,545,073	\$5,786,019	\$0	\$0	\$33,331,092
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ 16328 / 0500-03-599 STIP Revision Date: FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston Harris 0500-03-599 IH 45 C HOUSTON TXDOT HOUSTON DISTRICT \$909,560,000

STREET: IH 45 N FUNDING CATEGORY: 2,3,4,12
 LIMITS FROM: AT IH 10 VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION : RECONSTRUCT IH45/IH10 INTERCHANGE. IH10 REALIGN/WIDEN FROM 6 TO 8 MAINLANES (ML) FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; CONSTRUCT 4 IH10 EXPRESS LANES FROM WEST OF HOUSTON STREET TO WEST OF MAIN STREET; IH45 REALIGN FROM 6 TO 6 ML INCLUDING 3

Project History : Amendment # MAR-2024- 2024-03-29 Delay from FY 2024 to FY 2027 and update Description.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category				
Item	Amount		Funding Category	Federal	State	Local	Local Contribution					
Preliminary Engineering:	\$44,568,440	\$909,560,000	2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000				
Right Of Way:	\$244,800,000		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000				
Construction:	\$909,560,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000				
Construction Engineering:	\$36,382,400		12CL-CLRLANE	\$199,108,000	\$49,777,000	\$0	\$0	\$248,885,000				
Contingencies:	\$90,956,000		Funding by share:					\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000
Indirects:	\$46,205,648		TDC: 0									
Bond Financing:	\$0											
Total Project Cost	\$1,372,472,488											

OLD VERSION

MPOID / CSJ 16328 / 0500-03-599 STIP Revision Date: FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston Harris 0500-03-599 IH 45 C HOUSTON TXDOT HOUSTON DISTRICT \$909,560,000

STREET: IH 45 N FUNDING CATEGORY: 2,3,4,12
 LIMITS FROM: AT IH 10 VOC: kg/day
 LIMITS TO: NOx: kg/day

TIP DESCRIPTION : Reconstruct IH-45/IH-10 interchange. IH-10 realign/widen from 6 to 8 mainlanes (ML) from west of Houston Street to west of Main Street; Construct 4 IH-10 express lanes from west of Houston Street to west of Main Street; IH-45 realign from 6 to 6 ML including 3 lanes NB and 3 lanes SB (3 ML and 1 aux lane) from Quitman Street to west of Main Street; IH-45 widening from 1 to 4 managed lanes from Quitman Street to Milam/Travis Streets

Project History : Amendment # JAN-2018- 2018-01-26 Add NHHIP 'Develop Authority' project to the RTP. Express lanes are non-tolled.*** Amendment # MAY-2020A- 2020-05-29 Clarify project description.*** Amendment # MAY-2021- 2021-06-25 ADVANCE FROM FY 2030 TO 2024 AS PART OF THE 2045 RTP CONFORMITY AMENDMENT.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category				
Item	Amount		Funding Category	Federal	State	Local	Local Contribution					
Preliminary Engineering:	\$44,568,440	\$909,560,000	2-METRO-TMA	\$312,600,000	\$78,150,000	\$0	\$0	\$390,750,000				
Right Of Way:	\$244,800,000		3-DB	\$0	\$180,925,000	\$0	\$0	\$180,925,000				
Construction:	\$909,560,000		4-ST-WIDE	\$0	\$89,000,000	\$0	\$0	\$89,000,000				
Construction Engineering:	\$36,382,400		12CL-CLRLANE	\$199,108,000	\$49,777,000	\$0	\$0	\$248,885,000				
Contingencies:	\$90,956,000		Funding by share:					\$511,708,000	\$397,852,000	\$0	\$0	\$909,560,000
Indirects:	\$46,205,648		TDC: 0									
Bond Financing:	\$0											
Total Project Cost	\$1,372,472,488											

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024**

VERSION #1							
MPOID / CSJ	16330 / 0500-08-001		STIP Revision Date:				FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-001	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,064,933,000

STREET: IH 45 FUNDING CATEGORY: 3,4,12
 LIMITS FROM: AT IH 69/IH 10 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : RECONSTRUCT IH45/IH10/IH69 INTERCHANGES. IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM ELYSIAN ST. TO E. OF GREGG ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM ELYSIAN ST. TO E. OF GREGG ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND 4 WB LANES.

Project History : Amendment # MAR-2024- 2024-03-22 Split MPO ID 16330 into 3 pieces creating MPO ID 19025 in FY 2026 and 19026 in FY 2027 to improve constructability. Delay to FY 2028.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
Preliminary Engineering:	\$52,181,717	\$1,064,933,000	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$118,700,000		DB	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000
Construction:	\$1,064,933,000		ST-WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000
Construction Engineering:	\$42,597,320		STRATEGIC	\$356,312,000	\$89,078,000	\$0	\$0	\$445,390,000
Contingencies:	\$106,493,300		Funding by share:	\$851,946,400	\$212,986,600	\$0	\$0	\$1,064,933,000
Indirects:	\$54,098,596		TDC:	0				
Bond Financing:	\$0							
Total Project Cost	\$1,439,003,933							

ORIGINAL VERSION							
MPOID / CSJ	16330 / 0500-08-001		STIP Revision Date:				FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-08-001	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$1,064,933,000

STREET: IH 45 FUNDING CATEGORY: 3,4,12
 LIMITS FROM: AT IH 69/IH 10 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : Reconstruct IH45/IH10/IH69 interchanges. IH10 realign/reconstruct 8 mainlanes (ML) from W. of Main St. to Waco St.; construct 4 IH10 express lanes from W. of Main St. to W. of Waco St.; realign/widen IH45 from 6 to 7 ML including 3 lanes EB and 4 lanes WB from S. of Runnels St. to W. of Main St.; reconstruct IH69 from 8 to 8 ML from S. of Runnels St. to N. of Lyons Ave.

Project History : Amendment # JAN-2018- 2018-01-26 Add NHHIP Develop Authority project to the RTP. Express lanes are non-tolled.*** Amendment # MAY-2020A- 2020-05-29 Clarify project description.*** Amendment # JAN-2021A- 2021-01-22 Delay from FY 2022 to 2024 at TxDOT's request to fiscally constrain the 2021 STIP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Funding By Category	
Preliminary Engineering:	\$52,181,717	\$1,064,933,000	Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:	\$118,700,000		DB	\$146,400,000	\$36,600,000	\$0	\$0	\$183,000,000
Construction:	\$1,064,933,000		ST-WIDE	\$349,234,400	\$87,308,600	\$0	\$0	\$436,543,000
Construction Engineering:	\$42,597,320		STRATEGIC	\$356,312,000	\$89,078,000	\$0	\$0	\$445,390,000
Contingencies:	\$106,493,300		Funding by share:	\$851,946,400	\$212,986,600	\$0	\$0	\$1,064,933,000
Indirects:	\$54,098,596		TDC:					
Bond Financing:	\$0							
Total Project Cost	\$1,439,003,933							

HOUSTON-GALVESTON MPO

15-Feb-24

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

VERSION #4							
MPOID / CSJ		17041 / 0050-06-093		STIP Revision Date:			FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0050-06-093	US 290	C:E:R	NONE	METRO	\$41,905,241
STREET:		US 290		FUNDING CATEGORY:		5,3	
LIMITS FROM:		AT CYPRESS P&R		VOC:		16.97 kg/day	
LIMITS TO:				NOx:		2.35 kg/day	
TIP DESCRIPTION :		CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY					

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2024 to FY 2027 to allow for completion of design, agreements and environmental clearance.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,378,277	\$41,905,241	CMAQ	\$28,913,440	\$0	\$7,228,360	\$0	\$36,141,800
Right Of Way:	\$5,763,441		LOCAL CONT	\$0	\$0	\$0	\$5,763,441	\$5,763,441
Construction:	\$34,763,523		Funding by share:	\$28,913,440	\$0	\$7,228,360	\$5,763,441	\$41,905,241
Construction Engineering:	\$1,390,541							
Contingencies:	\$3,476,353							
Indirects:	\$1,765,987							
Bond Financing:	\$0							
Total Project Cost	\$48,538,122							
			TDC:	0				

VERSION #3							
MPOID / CSJ		17041 / 0050-06-093		STIP Revision Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0050-06-093	US 290	C:E:R	NONE	METRO	\$41,905,241
STREET:		US 290		FUNDING CATEGORY:		5,3	
LIMITS FROM:		AT CYPRESS P&R		VOC:		16.97 kg/day	
LIMITS TO:				NOx:		2.35 kg/day	
TIP DESCRIPTION :		CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY					

Project History : Amendment # NOV-2023- 2023-11-17 Delay from FY 2023 to FY 2024 due to readiness.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,378,277	\$41,905,241	CMAQ	\$28,913,440	\$0	\$7,228,360	\$0	\$36,141,800
Right Of Way:	\$5,763,441		LOCAL CONT	\$0	\$0	\$0	\$5,763,441	\$5,763,441
Construction:	\$34,763,523		Funding by share:	\$28,913,440	\$0	\$7,228,360	\$5,763,441	\$41,905,241
Construction Engineering:	\$1,390,541							
Contingencies:	\$3,476,353							
Indirects:	\$1,765,987							
Bond Financing:	\$0							
Total Project Cost	\$48,538,122							
			TDC:	0				

15-Feb-24

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024

VERSION #1

MPOID / CSJ 17224 / 0720-03-131 STIP Revision Date: FY 2027

Table with columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOЕ COST. Includes project details like Houston, Harris, 0720-03-131, SH 249, C, HOUSTON, TXDOT HOUSTON DISTRICT.

Project History : Amendment# MAR-2024- 2024-03-22: Delay from FY 2025 to FY 2027 in the 2045 RTP at the sponsor's request. Remarks: Unfunded.

Table showing Total Project Cost Information and Authorized Funding by Category/Share. Includes categories like Preliminary Engineering, Construction, and funding sources like Federal, State, Local, and Local Contribution.

ORIGINAL VERSION

MPOID / CSJ 17224 / 0720-03-131 STIP Revision Date: FY 2025

Table with columns: DISTRICT, COUNTY, CSJ, HWY, PHASE, CITY, PROJECT SPONSOR, YOЕ COST. Includes project details like Houston, Harris, 0720-03-131, SH 249, C, HOUSTON, TXDOT HOUSTON DISTRICT.

Project History : *** Remarks:

Table showing Total Project Cost Information and Authorized Funding by Category/Share. Includes categories like Preliminary Engineering, Construction, and funding sources like Federal, State, Local, and Local Contribution.

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024**

VERSION #1							
MPOID / CSJ		17233 / 0114-11-077		STIP Revision Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$83,200,000
STREET:		US 290		FUNDING CATEGORY:			2,4
LIMITS FROM:		SH 6		VOC:			kg/day
LIMITS TO:		HARRIS C/L (FM 2920/FM 362)		NOx:			kg/day
TIP DESCRIPTION :		WIDEN FROM 4 LANES TO 6 LANES					

Project History : Amendment # MAR-2024- 2024-03-22 Program in FY 2025 to reflect 2024 UTP: CAT-2: \$50,000,000 (Fed \$40,000,000; State \$10,000,000); CAT-4: \$33,200,000 (Fed \$26,560,000; State \$6,640,000)***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$4,076,800	\$83,200,000	METRO-TMA	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Right Of Way:	\$0		ST-WIDE	\$26,560,000	\$6,640,000	\$0	\$0	\$33,200,000
Construction:	\$83,200,000		Funding by share:	\$66,560,000	\$16,640,000	\$0	\$0	\$83,200,000
Construction Engineering:	\$3,328,000							
Contingencies:	\$8,320,000							
Indirects:	\$4,226,560							
Bond Financing:	\$0							
Total Project Cost	\$103,151,360							
			TDC:	0				

ORIGINAL VERSION							
MPOID / CSJ		17233 / 0114-11-077		STIP Revision Date:			FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Waller	0114-11-077		C		TXDOT HOUSTON DISTRICT	
STREET:		US 290		FUNDING CATEGORY:			
LIMITS FROM:		SH 6		VOC:			kg/day
LIMITS TO:		HARRIS C/L (FM 2920/FM 362)		NOx:			kg/day
TIP DESCRIPTION :		WIDEN FROM 4 lanes TO 6 LANES					

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								
			TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18020 / 0912-72-597** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-597	CS	C	BELLAIRE	CITY OF BELLAIRE	\$866,743

STREET: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST FUNDING CATEGORY: 5
 LIMITS FROM: CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE VOC: 0.40 kg/day
 LIMITS TO: FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT NOx: 0.70 kg/day
 TIP DESCRIPTION : Installation of wireless communications technology (5G or similar), closed-circuit (CCTV) cameras, dynamic message signs and loop detector sensors

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2025 to FY 2026 to allow for consultant selection.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$42,470	\$866,743	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743
Right Of Way:	\$0							
Construction:	\$866,743							
Construction Engineering:	\$78,007							
Contingencies:	\$86,674							
Indirects:	\$44,031							
Bond Financing:	\$0							
Total Project Cost	\$1,117,925		Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743
			TDC:	0				

OLD VERSION

MPOID / CSJ **18020 / 0912-72-597** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-597	CS	C	BELLAIRE	CITY OF BELLAIRE	\$866,743

STREET: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST FUNDING CATEGORY: 5
 LIMITS FROM: CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE VOC: 0.40 kg/day
 LIMITS TO: FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT NOx: 0.70 kg/day
 TIP DESCRIPTION : Installation of wireless communications technology (5G or similar), closed-circuit (CCTV) cameras, dynamic message signs and loop detector sensors

Project History : Amendment # NOV-2023- 2023-11-17 Delay from FY 2024 to FY 2025 due to timing of AFA signature in April 2023.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$42,470	\$866,743	5-CMAQ	\$693,394	\$0	\$173,349	\$0	\$866,743
Right Of Way:	\$0							
Construction:	\$866,743							
Construction Engineering:	\$78,007							
Contingencies:	\$86,674							
Indirects:	\$44,031							
Bond Financing:	\$0							
Total Project Cost	\$1,117,925		Funding by share:	\$693,394	\$0	\$173,349	\$0	\$866,743
			TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18027 / 0178-02-092** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,875
STREET:	SH 35					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	BS 35 C N (NORTH GORDON ST)					VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,747,318	\$39,411,875	2-METRO-TMA	\$29,925,500	\$7,481,375	\$0	\$0	\$37,406,875
Right Of Way:	\$2,005,000		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction:	\$35,659,555		Funding by share:	\$31,930,500	\$7,481,375	\$0	\$0	\$39,411,875
Construction Engineering:	\$1,496,275		TDC: 0					
Contingencies:	\$3,740,687							
Indirects:	\$1,900,269							
Bond Financing:	\$0							
Total Project Cost	\$46,549,104							

OLD VERSION

MPOID / CSJ **18027 / 0178-02-092** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	0178-02-092	SH 35	C:R	ALVIN	TXDOT HOUSTON DISTRICT	\$39,411,873
STREET:	SH 35					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	BS 35 C N (NORTH GORDON ST)					VOC:	kg/day
LIMITS TO:	STEELE RD					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUCT 4 NEW MAINLANES WITH OVERPASSES AT WHEELER DRIVE AND AT FM 528 AND RECONSTRUCT EXISTING FRONTAGE ROADS						

Project History : Amendment # DEC-2023A- 2023-12-27 Revise analysis year notation in 2045 RTP project listing to '2030' to resolve conformity review comment.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,747,318	\$39,411,873	2-METRO-TMA	\$10,937,248	\$2,734,312	\$0	\$0	\$13,671,560
Right Of Way:	\$2,005,000		4-ST-WIDE	\$18,988,251	\$4,747,062	\$0	\$0	\$23,735,313
Construction:	\$35,659,555		SW_ROW	\$2,005,000	\$0	\$0	\$0	\$2,005,000
Construction Engineering:	\$1,496,275		Funding by share:	\$31,930,499	\$7,481,374	\$0	\$0	\$39,411,873
Contingencies:	\$3,740,687		TDC: 0					
Indirects:	\$1,900,269							
Bond Financing:	\$0							
Total Project Cost	\$46,549,104							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18029 / 0027-08-147** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-147	US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$35,584,639
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)						

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,743,647	\$35,584,639	2-METRO-TMA	\$28,467,711	\$7,116,928	\$0	\$0	\$35,584,639
Right Of Way:	\$0		Funding by share:	\$28,467,711	\$7,116,928	\$0	\$0	\$35,584,639
Construction:	\$35,584,639							
Construction Engineering:	\$1,423,386							
Contingencies:	\$3,558,464							
Indirects:	\$1,807,700							
Bond Financing:	\$0							
Total Project Cost	\$44,117,835							

TDC: 0

OLD VERSION

MPOID / CSJ **18029 / 0027-08-147** **STIP Revision Date:** **FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0027-08-147	US 90A	C	NONE	TXDOT HOUSTON DISTRICT	\$35,000,000
STREET:	US 90A					FUNDING CATEGORY: 2	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	SH 99					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES DIVIDED (PHASE 2 OF 3)						

Project History : Amendment # DEC-2023A- 2023-12-27 Revise fiscal year and analysis year notations in TIP and 2045 RTP project listings to '2025' and '2030', respectively, to resolve conformity review comments.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,715,000	\$35,000,000	2-METRO-TMA	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Right Of Way:	\$0		Funding by share:	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Construction:	\$35,000,000							
Construction Engineering:	\$1,400,000							
Contingencies:	\$3,500,000							
Indirects:	\$1,778,000							
Bond Financing:	\$0							
Total Project Cost	\$43,393,000							

TDC: 0

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024**

VERSION #2							
MPOID / CSJ	18035 / 3256-01-127		STIP Revision Date:				FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	3256-01-127	SL 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,916,757

STREET: SL 8 FUNDING CATEGORY: 5
 LIMITS FROM: IH 10 W VOC: 1.48 kg/day
 LIMITS TO: IH 69 S NOx: 4.50 kg/day
 TIP DESCRIPTION : MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS, AND MULTIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.

Project History : Amendment # MAR-2024- 2024-03-22: Increase funding: \$9,046,048 to \$26,916,757 (Fed \$21,533,406; State \$5,383,351) per estimate updated to reflect latest design criteria and inflation (previous estimate from 2015).
Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering: \$1,318,921		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: \$0	\$26,916,757	CMAQ	\$21,533,406	\$5,383,351	\$0	\$0	\$26,916,757
Construction: \$26,916,757		<hr/>					
Construction Engineering: \$1,076,670		Funding by share:	\$21,533,406	\$5,383,351	\$0	\$0	\$26,916,757
Contingencies: \$2,691,676		<hr/>					
Indirects: \$1,367,371							
Bond Financing: \$0							
Total Project Cost	\$33,371,395						
		TDC: 0					

VERSION #1							
MPOID / CSJ	18035 / 0912-72-575		STIP Revision Date:				FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0912-72-575	SL 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$9,046,048

STREET: SL 8 FUNDING CATEGORY: 5
 LIMITS FROM: IH 10 W VOC: 1.48 kg/day
 LIMITS TO: IH 69 S NOx: 4.50 kg/day
 TIP DESCRIPTION : VARIOUS ACCESS MANAGEMENT TREATMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 AND IH 69

Project History :
Remarks:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering: \$443,256		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: \$0	\$9,046,048	CMAQ	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Construction: \$9,046,048		<hr/>					
Construction Engineering: \$452,302		Funding by share:	\$7,236,839	\$1,809,209	\$0	\$0	\$9,046,048
Contingencies: \$904,605		<hr/>					
Indirects: \$459,539							
Bond Financing: \$0							
Total Project Cost	\$11,305,751						
		TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18048 / 0271-16-111** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,985,376

STREET: IH 610 FUNDING CATEGORY: 2,12,9998
 LIMITS FROM: AT SH 35 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)

Project History : Amendment # MAR-2024- 2024-03-22 Update funding to match the approved TXDOT 2024 UTP.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,009,150	\$204,985,376	2-METRO-TMA	\$66,353,784	\$16,588,446	\$0	\$0	\$82,942,230
Right Of Way:	\$717,000		12-STRATEGIC	\$93,659,016	\$23,414,754	\$0	\$0	\$117,073,770
Construction:	\$204,268,376		SW_ROW	\$3,975,500	\$993,876	\$0	\$0	\$4,969,376
Construction Engineering:	\$8,170,735		Funding by share:	\$163,988,300	\$40,997,076	\$0	\$0	\$204,985,376
Contingencies:	\$20,426,838		TDC: 0					
Indirects:	\$10,376,834							
Bond Financing:	\$0							
Total Project Cost	\$253,968,933							

OLD VERSION

MPOID / CSJ **18048 / 0271-16-111** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$204,969,376

STREET: IH 610 FUNDING CATEGORY: 2,12,9998
 LIMITS FROM: AT SH 35 VOC: kg/day
 LIMITS TO: NOx: kg/day
 TIP DESCRIPTION : CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE NORTH SIDE OF IH 610 S)

Project History : Amendment # NOV-2023A- 2023-11-21 Move SW_ROW Local match funds (\$496,938) to the State match funds (NEW: \$993,876) due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains the same.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Item	Amount		Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$10,008,366	\$204,969,376	2-METRO-TMA	\$45,200,000	\$11,300,000	\$0	\$0	\$56,500,000
Right Of Way:	\$717,000		12-STRATEGIC	\$114,800,000	\$28,700,000	\$0	\$0	\$143,500,000
Construction:	\$204,252,376		SW_ROW	\$3,975,500	\$993,876	\$0	\$0	\$4,969,376
Construction Engineering:	\$8,170,095		Funding by share:	\$163,975,500	\$40,993,876	\$0	\$0	\$204,969,376
Contingencies:	\$20,425,238		TDC: 0					
Indirects:	\$10,376,021							
Bond Financing:	\$0							
Total Project Cost	\$253,949,096							

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **18616 /** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	GALVESTON	CITY OF GALVESTON	\$2,600,000
STREET:						CITY OF GALVESTON	
LIMITS FROM:						VA	
LIMITS TO:						VA	
TIP DESCRIPTION :						TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	

Project History : Amendment # MAR-2024- 2024-03-22 Delay from FY 2023 to FY 2024 at the sponsor's request.***

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,600,000	Sec.5307	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
Right Of Way:	\$0							
Construction:	\$2,600,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,600,000							
			Funding by share:					
				\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
			TDC: 0					

OLD VERSION

MPOID / CSJ **18616 /** **STIP Revision Date:** **FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	T	GALVESTON	CITY OF GALVESTON	\$2,600,000
STREET:						CITY OF GALVESTON	
LIMITS FROM:						VA	
LIMITS TO:						VA	
TIP DESCRIPTION :						TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION: FY 2023	

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,600,000	Sec.5307	\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
Right Of Way:	\$0							
Construction:	\$2,600,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$2,600,000							
			Funding by share:					
				\$1,600,000	\$0	\$1,000,000	\$0	\$2,600,000
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment

ORIGINAL VERSION

MPOID / CSJ 18917 / 0114-12-017 **STIP Revision Date:** **FY 2025**

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR **YOE COST**

Houston Harris 0114-12-017 US 290 C NONE TXDOT HOUSTON DISTRICT **\$1,800,000**

STREET: US 290 FUNDING CATEGORY: I
LIMITS FROM: AT FM 2920 VOC: kg/day
LIMITS TO: NOx: kg/day
TIP DESCRIPTION: Construct Truck Parking Lot

Project History: Amendment # MAR-2024- 2024-03-22 Program in FY 2025 with Cat-I, Preventative Maitenance and Rehabilitation funding at the sponsor's request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local Contribution		
Preliminary Engineering:	\$88,200	\$1,800,000	PREV-M	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
Right Of Way:	\$0		Funding by share:	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
Construction:	\$1,800,000							
Construction Engineering:	\$108,000							
Contingencies:	\$180,000							
Indirects:	\$91,440							
Bond Financing:	\$0							
Total Project Cost	\$2,267,640		TDC:	0				

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment

ORIGINAL VERSION

MPOID / CSJ 18976 / 0500-03-616

STIP Revision Date:

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0500-03-616	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$94,000,000
STREET:	IH 45 N					FUNDING CATEGORY: 9998	
LIMITS FROM:	AT IH 10					VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-I						

Project History : Amendment # MAR-2024- 2024-03-22 Program the R phase of I6328 in FY 2024 so that TxDOT may begin advanced ROW acquisition and utility coordination/adjustments.***

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$94,000,000 (Fed \$75,200,000 and State \$18,800,000). Project is related to C Phase (CSJ 0500-03-599/MPOID I6328) which is outside the TIP timeframe.

Total Project Cost Information:

Cost of Approved Phases:

Preliminary Engineering:	\$0
Right Of Way:	\$94,000,000
Construction:	\$0
Construction Engineering:	\$0
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Total Project Cost	\$94,000,000

Authorized Funding by Category/Share:

Funding Category	Federal	State	Local	Local Contribution	Funding By Category
ROW	\$75,200,000	\$18,800,000	\$0	\$0	\$94,000,000
Funding by share:	\$75,200,000	\$18,800,000	\$0	\$0	\$94,000,000

TDC: 0

15-Feb-24

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment

ORIGINAL VERSION

MPOID / CSJ 18977 / 0500-08-002 **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Harris	0500-08-002	IH 45 N	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$610,000,000
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STREET:	IH 45 N	FUNDING CATEGORY:	9998
LIMITS FROM:	AT IH 69/IH 10	VOC:	kg/day
LIMITS TO:		NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR NHHIP SEG-3C-2		

Project History : Amendment # MAR-2024- 2024-03-22 Program the R phase of I6330 in FY 2024 so that TxDOT may begin advanced ROW acquisition and utility coordination/adjustments.
Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$610,000,000 (Fed \$549,000,000 and State \$61,000,000). Project is related to C Phase (CSJ 0500-08-001/MPOID 16330) which is outside the TIP timeframe.

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		ROW	\$549,000,000	\$61,000,000	\$0	\$0	\$610,000,000
Right Of Way:	\$610,000,000	\$610,000,000						
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$610,000,000		Funding by share:	\$549,000,000	\$61,000,000	\$0	\$0	\$610,000,000
			TDC:	0				

**2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment**

ORIGINAL VERSION

MPOID / CSJ 18985 / 0523-07-003 STIP Revision Date: FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Montgomery	0523-07-003	FM 1488	R	NONE	TXDOT HOUSTON DISTRICT	\$14,201,000
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STREET:	FM 1488	FUNDING CATEGORY:	9998
LIMITS FROM:	BF 1488-P	VOC:	kg/day
LIMITS TO:	SH 249 AT FM 1488	NOx:	kg/day
TIP DESCRIPTION :	ADVANCED ROW ACQUISITION FOR CONSTRUCTION OF 4 LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)		

Project History : Amendment # MAR-2024- 2024-03-22 Program ROW phase for construction project MPO ID 16313.***

Remarks: Add to 23-26 TIP/2045 RTP: R Phase Only for Advanced Acquisition. FY is 2024 ("ROW FPAA Obligation Date" is 3/1/2024). SW_ROW Total \$21,125,000 (Fed \$16,900,000 and State \$4,225,000). Project is related to C Phase (CSJ 0523-07-002/MPOID 16313) which is outside the TIP timeframe.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$0		ROW	\$11,360,800	\$2,840,200	\$0	\$0	\$14,201,000
Right Of Way:	\$14,201,000	\$14,201,000	Funding by share:	\$11,360,800	\$2,840,200	\$0	\$0	\$14,201,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost	\$14,201,000							
			TDC:	0				

HOUSTON-GALVESTON MPO

15-Feb-24

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment

ORIGINAL VERSION							
MPOID / CSJ	19007 / 0177-11-161	STIP Revision Date:				FY 2024	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0177-11-161	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$226,735,429
STREET:	IH 69					FUNDING CATEGORY:	4,9998
LIMITS FROM:	IH 69/ST EMANUEL ST FROM MCILLHENNY ST					VOC:	kg/day
LIMITS TO:	IH 45					NOx:	kg/day
TIP DESCRIPTION :	INSTALL PUMP STATION OUTFALL, STORM SEWER, AND CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)						
Project History :							
Amendment# MAR-2024: 2024-03-22: Advance from FY 2025 to FY 2024 due to construction readiness.							
Amendment# DEC-2023A: 2023-12-29 Convert Category-4 funding to 100% State.							
Amendment# DEC-2023: 2023-12-15: Program in FY 2025 with Cat-4 and SW-ROW.							
Remarks:							
Funding Change (Project was in August 2023 Coordination Log to be added to TIP): CAT-4: Total \$152,184,270 (100%State) because ROW acquisition costs and drainage design issues and other funding amounts (SW_ROW) remain the same. Add R Phase and SW_ROW funds: \$74,551,159 (\$59,640,927 Fed and \$14,910,232 State)							
Total Project Cost Information:							
Preliminary Engineering:	\$0	Cost of Approved Phases:					
Right Of Way:	\$74,551,159	\$226,735,429	Authorized Funding by Category/Share:				
Construction:	\$152,184,270						
Construction Engineering:	\$18,138,834						
Contingencies:	\$0						
Indirects:	\$0						
Bond Financing:	\$0						
Total Project Cost	\$244,874,263						
			Funding by Category				
			Funding Category	Federal	State	Local	Local Contribution
			ST-WIDE	\$0	\$152,184,270	\$0	\$0
			ROW	\$59,640,927	\$14,910,232	\$0	\$0
			Funding by share:	\$59,640,927	\$167,094,502	\$0	\$0
			Funding By Category				
							\$152,184,270
							\$74,551,159
			Funding by share:	\$59,640,927	\$167,094,502	\$0	\$0
			Funding By Category				
			TDC:	0			

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19023 / 0271-04-093** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Waller	0271-04-093	IH 10 W	C:R	NONE	TXDOT HOUSTON DISTRICT	\$52,918,319
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STREET: IH 10 W FUNDING CATEGORY:

LIMITS FROM: FM 359 VOC: kg/day

LIMITS TO: Fort Bend C/L NOx: kg/day

TIP DESCRIPTION : CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION

Project History : Amendment#MAR-2024: 3-22-2024: Program Regional Goods Movement project selected by TPC in December 2023 with Category-2 funding: (\$42,334,655 fed + \$10,583,664 State = \$53,918,319).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$1,944,748	\$52,918,319	2-METRO-TMA	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Right Of Way:	\$13,229,580		Funding by share:	\$42,334,655	\$10,583,664	\$0	\$0	\$52,918,319
Construction:	\$39,688,739		TDC: 0					
Construction Engineering:	\$1,587,550							
Contingencies:	\$3,968,874							
Indirects:	\$2,016,188							
Bond Financing:	\$0							
Total Project Cost	\$62,435,679							

OLD VERSION

MPOID / CSJ **19023 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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0271-04-093

STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19024 / 0271-05-052** **STIP Revision Date:** **FY 2026**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	0271-05-052	IH 10 W	C:R		TXDOT HOUSTON DISTRICT	\$3,983,099
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STREET: IH 10 W FUNDING CATEGORY:

LIMITS FROM: Waller C/I VOC: kg/day

LIMITS TO: Cane Island Pkwy NOx: kg/day

TIP DESCRIPTION : CONSTRUCT 2 TWO LANE (EASTBOUND AND WESTBOUND) FRONTAGE ROADS ON NEW LOCATION.

Project History : Amendment#MAR-2024: 3-22-2024: Program Regional Goods Movement category project selected by TPC in December 2023 with Cat-2 funding (\$3,186,479 fed + \$796,620 State = \$3,983,418).

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$146,379	\$3,983,099	2-METRO-TMA	\$3,186,479	\$796,620	\$0	\$0	\$3,983,099
Right Of Way:	\$995,775		Funding by share:	\$3,186,479	\$796,620	\$0	\$0	\$3,983,099
Construction:	\$2,987,324		TDC: 0					
Construction Engineering:	\$179,239							
Contingencies:	\$298,732							
Indirects:	\$151,756							
Bond Financing:	\$0							
Total Project Cost	\$4,759,206							

OLD VERSION

MPOID / CSJ **19024 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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0271-05-052

STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
March 2024 Amendment

ORIGINAL VERSION								
MPOID / CSJ	19025 / 0508-01-396		STIP Revision Date:			FY 2026		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0508-01-396	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$196,000,000	
STREET:		IH 10		FUNDING CATEGORY: 4,9998				
LIMITS FROM:		E OF GREGG ST		VOC:		kg/day		
LIMITS TO:		E OF WACO ST		NOx:		kg/day		
TIP DESCRIPTION : RECONSTRUCT 8 MAINLANES (ML) FROM E. OF GREGG ST. TO E. OF WACO ST.; CONSTRUCT 3 IH10 EXPRESS LANES (2 WB, 1 EB) FROM E. OF GREGG ST. TO W. OF WACO ST. (NHHIP SEG-3C-1)								
Project History : Amendment # MAR-2024- 2024-03-22 Split from MPO ID 16330 and programmed in FY 2026.***								
Remarks: SPLIT FROM 0500-08-001 (16330) and Advance into FY 2026 (TIP).								
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
Preliminary Engineering:	\$7,203,000	\$196,000,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$49,000,000		ST-WIDE	\$120,000,000	\$30,000,000	\$0	\$0	\$150,000,000
Construction:	\$147,000,000		ROW	\$46,000,000	\$0	\$0	\$0	\$46,000,000
Construction Engineering:	\$5,880,000							
Contingencies:	\$14,700,000							
Indirects:	\$7,467,600		Funding by share:	\$166,000,000	\$30,000,000	\$0	\$0	\$196,000,000
Bond Financing:	\$0							
Total Project Cost	\$231,250,600							
			TDC:	0				

HOUSTON-GALVESTON MPO

15-Feb-24

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN
 March 2024 Amendment

ORIGINAL VERSION

MPOID / CSJ **19026 / 0508-01-397** **STIP Revision Date:** **FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-397	IH 10	C	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 10					FUNDING CATEGORY:	
LIMITS FROM:	W OF WHITE OAK BAYOU					VOC:	kg/day
LIMITS TO:	W OF MCKEE ST					NOx:	kg/day
TIP DESCRIPTION :	IH10 REALIGN/RECONSTRUCT 8 MAINLANES (ML) FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; CONSTRUCT 4 IH10 EXPRESS LANES FROM W. OF WHITE OAK BAYOU TO W. OF MCKEE ST.; REALIGN/WIDEN IH45 FROM 6 TO 7 ML INCLUDING 3 LANES EB AND WB (NHHIP SEG 3C-3)						

Project History : Amendment # MAR-2024-2024-03-22 Split from MPO ID I6330 (CSJ# 0500-08-001) to improve constructibility and list in FY

Remarks: 2027 of the 2045 RTP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
		Funding Category	Federal	State	Local Contribution	Local		
Preliminary Engineering:								
Right Of Way:								
Construction:			\$0	\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost		Funding by share:	\$0	\$0	\$0	\$0	\$0	
		TDC:	0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19075 / 5000-00-191** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Houston	Fort Bend	5000-00-191	IH 69	C	SUGAR LAND	TXDOT HOUSTON DISTRICT	\$1,114,497
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STREET: IH 69 S FUNDING CATEGORY:

LIMITS FROM: AT 15145 Southwest Freeway VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 69).

Project History : Amendment # MAR-2024- 2024-03-22: Program National Electric Vehicle Infrastructure project in FY 2024.

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$44,041	\$1,114,497	3-URB NON-TMA	\$672,160	\$442,337		\$0	\$1,114,497
Right Of Way:	\$0		Funding by share:	\$672,160	\$442,337	\$0	\$0	\$1,114,497
Construction:	\$898,797							
Construction Engineering:	\$80,892							
Contingencies:	\$89,880							
Indirects:	\$45,659							
Bond Financing:	\$0							
Total Project Cost	\$1,159,268							

TDC: 0

OLD VERSION

MPOID / CSJ **19075 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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5000-00-191

STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								

TDC:

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN

March 2024 Amendment

PROPOSED VERSION

MPOID / CSJ **19076 / 5000-00-192** **STIP Revision Date:** **FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Beaumont	Chambers	5000-00-192	IH 10	C		TXDOT BEAUMONT DISTRICT	\$1,161,297
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STREET: IH 10 E FUNDING CATEGORY:

LIMITS FROM: AT FM 1663 VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION : Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 10).

Project History : Amendment# MAR-2024: 2024-03-22: Program National Electric Vehicle Infrastructure project in FY 2024.

Remarks: IN WINNIE, TEXAS, 77665.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$45,893	\$1,161,297	3-URB NON-TMA	\$679,360	\$481,937		\$0	\$1,161,297
Right Of Way:	\$0		Funding by share:	\$679,360	\$481,937	\$0	\$0	\$1,161,297
Construction:	\$936,597		TDC: 0					
Construction Engineering:	\$84,294							
Contingencies:	\$93,660							
Indirects:	\$47,579							
Bond Financing:	\$0							
Total Project Cost	\$1,208,023							

OLD VERSION

MPOID / CSJ **19076 /** **STIP Revision Date:** **FY**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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5000-00-192

STREET: FUNDING CATEGORY:

LIMITS FROM: VOC: kg/day

LIMITS TO: NOx: kg/day

TIP DESCRIPTION :

Project History :

Remarks:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Funding Category	Federal	State	Local	Local Contribution	
Preliminary Engineering:				\$0	\$0	\$0	\$0	\$0
Right Of Way:			Funding by share:	\$0	\$0	\$0	\$0	\$0
Construction:			TDC:					
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost								