

**Agenda Item-5**  
**TPC Meeting Packet - 7/23/21**

**5. AMENDMENTS TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
(TIP) AND 2045 REGIONAL TRANSPORTATION PLAN (RTP)**

**Summary**

- Delay the TXDOT Houston District SH 146 widening project (MPOID 468/CSJ 0389-06-088) in Galveston County from FY 2022 to FY 2023 due to engineering and permitting issues.
- Combine two (2) Metropolitan Transit Authority of Harris County (METRO) vanpool program years, (MPOID 11760/CSJ 0912-00-600 and MPOID 17135/CSJ 0912-00-563) with federal Congestion Mitigation/Air Quality (CMAQ) funding into one project to improve administrative efficiencies. Total funding \$3.65M with 730K TDCs as match.
- Program an additional \$2,068,000 (Federal \$1.0M/Local \$1.0M) of Category-7 funding on the right-of-way (MPOID 17108/CSJ 0912-31-304) and construction (MPOID 17109/MPOID 0912-31-304) phases of the Brazoria County Road 58 widening project to cover additional costs caused by increased land value, improved drainage design and materials costs. Delay from FY 2021 to FY 2022.
- Program an additional \$5,999,000 (\$3.0M Federal/\$3.0M Local) of Category-7 funding on the right-of-way (MPOID 17106/CSJ 0912-31-305) and construction (MPOID 12760/CSJ 0912-31-305) phases of the Brazoria County Road 59 widening project to cover additional costs caused by increased land value, improved drainage design and materials costs. Delay from FY 2021 to FY 2022.
- Delay the TXDOT Houston District FM 1960 intersections improvements project (MPOID 14173/CSJ 1685-01-090) in Harris County from FY 2021 to FY 2022 due to delays in utility adjustments and obtaining a railroad permit.
- Delay the TXDOT Houston District FM 1960 intersection improvements project (MPOID 17051/CSJ 1685-01-092) in Harris County from FY 2021 to FY 2022 due to delays in utility adjustments.
- Delay the TXDOT Houston District FM 1960 intersection improvements project (MPOID 17088/CSJ 1685-01-088) in Harris County from FY 2022 to FY 2024 to coordinate the sequencing of other project completions in the corridor.
- Delay the TXDOT Houston District SH 288 grade separation construction project (MPOID 18401/CSJ 0598-02-111) in Brazoria County from FY 2022 to FY 2023 in order to complete the coordination of construction of a sound wall.
- Program \$23M (Federal \$7,701,113/State \$15,325,278) of Category-10 (Supplement Transportation Projects) funds on two (2) Texas Department of Transportation Houston District SH 87/Galveston Ferry projects for vessel mechanical upgrades (MPOID 18765/CSJ 0912-73-220) and construction of a parking garage (MPOID 18766/CSJ 0367-06-066) in FY 2022 of the TIP.
- Amend project information (Sponsor, Facility name, limits, Description, Fiscal Year, Total Project Cost, and cancellations) on 31 transit projects sponsored by METRO, currently included in the 2045 RTP as shown in the detail pages.

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- Add 12 new projects sponsored by METRO to the 2045 RTP as shown in the detail pages attached. These projects are exempt from the Air Quality Conformity Determination.

**Action Requested**

TPC approval of Resolution 2021-21.



# Resolution

## NO. 2021-21

AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

**WHEREAS**, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on April 5, 2019; and

**WHEREAS**, the 2021-2024 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on June 26, 2020; and

**WHEREAS**, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

**WHEREAS**, the proposed revisions to the 2021-2024 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

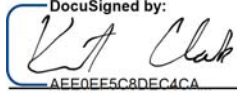
NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **JULY 2021 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

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**PASSED AND APPROVED** this 23<sup>rd</sup> day of July 2021, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

DocuSigned by:  
  
AEE0EE5C8DEC4CA

Hon. Kenneth Clark, Chairman  
Transportation Policy Council

ATTEST:

DocuSigned by:  
  
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Hon. Grady Prestage, Secretary  
Transportation Policy Council

**H-GAC 2021-2024 TIP and 2045 RTP**

**July 2021 TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Proposed Modifications			Schedule	
						Funding (M)				Scope
						Fed/State	Local			
1	0389-06-088	TXDOT HOUSTON DISTRICT (GAL)	SH 146 (FM 518, FM 517) RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96	R	No				Delay FY 2022 to FY 2023.	
2	11760 0912-00-600	METRO (HAR)	METRO SERVICE AREA (VA, VA) METRO STAR VANPOOL (CMAQ): FY 2020	T	Yes	+ \$1.3	+250K TDCs.			
3	12760 0912-31-305	BRAZORIA COUNTY (BRA)	CR 59 (CR 48, KIRBY DR) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No	+ \$2.3	+ \$2.3			Delay FY 2021 to FY 2022.
4	14173 1685-01-090	TXDOT HOUSTON DISTRICT (HAR)	FM 1660 (SH 249, CUTTEN RD) INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)	R	No					Delay FY 2021 to FY 2022.
5	17051 1685-01-092	TXDOT HOUSTON DISTRICT (HAR)	FM 1660 (AT ELDRIDGE ..., ) INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	R	No					Delay FY 2021 to FY 2022.
6	17088 1685-01-108	TXDOT HOUSTON DISTRICT (HAR)	FM 1660 (SH 249, IH 45 N) INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE	R	No			<input type="checkbox"/>		Delay FY 2022 to FY 2024.
7	17106 0912-31-305	BRAZORIA COUNTY (BRA)	CR 59 (CR 48, KIRBY DR) ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.	R	No	+ \$0.7	+ \$0.7			
8	17108 0912-31-304	BRAZORIA COUNTY (BRA)	CR 58 (SAVANNAH DEV ..., CR 48) ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.	R	No	+ \$0.2	+ \$0.2			
9	17109 0912-31-304	BRAZORIA COUNTY (BRA)	CR 58 (SAVANNAH DEV ..., CR 48) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	R	No	+ \$0.8	+ \$0.8			Delay FY 2021 to FY 2022.
10	17135 0912-00-563	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL VANPOOL PROGRAM: CMAQ FY 2019	T	Yes	(\$1.3)	-250K TDCs.		Cancel.	Cancel.
11	18401 0598-02-111	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (RODEO PALMS ..., SH 6) CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROAD	R	No					Delay FY 2022 to FY 2023.
12	18765 0912-73-220	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON..., ) GALVESTON FERRY VESSEL MECHANICAL UPGRADES	O	Yes	+ \$18.6			Add to TIP.	Add to FY 2022.

**H-GAC 2021-2024 TIP and 2045 RTP**

**July 2021 TPC Amendments**

Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				Schedule		
					STIP?	Funding (M)		Scope			
						Fed/State	Local				
13	18766 0367-06-066	TXDOT HOUSTON DISTRICT (GAL)	SH 87 (AT GALVESTON..., ) CONSTRUCT NEW PARKING GARAGE	0	Yes	<input checked="" type="checkbox"/>	+ \$4.4	<input checked="" type="checkbox"/>	Add to TIP.	<input checked="" type="checkbox"/>	Add to FY 2022.

July 2021  
TIP Amendment  
Detail Pages

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## 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

## 2045 REGIONAL TRANSPORTATION PLAN

## JULY 2021 AMENDMENT

**PROPOSED VERSION****MPOID/CSJ: 468/0389-06-088****FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-06-088	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	\$102,000,000
STREET:	SH 146					REV DATE:	
LIMITS FROM:	FM 518					MPO PROJECT ID:	468
LIMITS TO:	FM 517					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment # JUL-2021- 07/23/21 Delay from FY 2022 to FY 2023 due to engineering and permitting issues.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,998,000	<b>\$102,000,000</b>	2-METRO-TMA:	\$81,600,000	\$20,400,000	---	---	---	\$102,000,000
Right Of Way:	\$60,705,000								
Construction:	\$102,000,000		<b>Funding by Share:</b>	\$81,600,000	\$20,400,000	---	---	---	\$102,000,000
Construction Engineering:	\$4,080,000								
Contingencies:	\$10,200,000								
Indirects:	\$5,181,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$187,164,600</b>								

**OLD VERSION****MPOID/CSJ: 468/0389-06-088****FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-06-088	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	\$102,000,000
STREET:	SH 146					REV DATE:	
LIMITS FROM:	FM 518					MPO PROJECT ID:	468
LIMITS TO:	FM 517					FUNDING CATEGORY:	2
TIP	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,998,000	<b>\$102,000,000</b>	2-METRO-TMA:	\$81,600,000	\$20,400,000	---	---	---	\$102,000,000
Right Of Way:	\$60,705,000								
Construction:	\$102,000,000		<b>Funding by Share:</b>	\$81,600,000	\$20,400,000	---	---	---	\$102,000,000
Construction Engineering:	\$4,080,000								
Contingencies:	\$10,200,000								
Indirects:	\$5,181,600								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$187,164,600</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 AMENDMENT**

**PROPOSED VERSION**

**MPOID/CSJ: 11760/0912-00-600**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-600	VA	C	HOUSTON	METRO	<b>\$3,650,000</b>
STREET: METRO SERVICE AREA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11760
LIMITS TO: VA						FUNDING CATEGORY:	5
TIP METRO STAR VANPOOL (CMAQ): FY 2020						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 31.68	VOC (KG/DAY): 6.54

REMARKS: Transferred 250,000 TDCs from 11735 to 11760; Total TDCs: 730,000

**Project History:** AMENDMENT # JUL-2021 07/23/21 Receive \$1,250,000 CMAQQ funding and 250,000 TDCs from 17135/0912-00-563 to streamline program accounting and administration.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,650,000	<b>\$3,650,000</b>	5-CMAQ: \$3,650,000	---	---	---	---	<b>\$3,650,000</b>
Construction Engineering:	---		<b>Funding by Share: \$3,650,000</b>	---	---	---	---	<b>\$3,650,000</b>
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,650,000</b>							

**OLD VERSION**

**MPOID/CSJ: 11760/0912-00-600**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-600	VA	C	HOUSTON	METRO	<b>\$3,650,000</b>
STREET: METRO SERVICE AREA						REV DATE:	
LIMITS FROM: VA						MPO PROJECT ID:	11760
LIMITS TO: VA						FUNDING CATEGORY:	5
TIP METRO STAR VANPOOL (CMAQ): FY 2020						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 31.68	VOC (KG/DAY): 6.54

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$3,650,000	<b>\$3,650,000</b>	5-CMAQ: \$2,400,000	---	---	---	---	<b>\$2,400,000</b>
Construction Engineering:	---		<b>Funding by Share: \$2,400,000</b>	---	---	---	---	<b>\$2,400,000</b>
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,650,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 AMENDMENT**

**PROPOSED VERSION**

**MPOID/CSJ: 12760/0912-31-305**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	C,E (REVIEW)	PEARLAND	BRAZORIA COUNTY	\$11,838,000
STREET:	CR 59					REV DATE:	
LIMITS FROM:	CR 48					MPO PROJECT ID:	12760
LIMITS TO:	KIRBY DR					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED.					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT # JUL-2021 07/23/21 Program \$4,527,000 of additional Cat-7 funding to cover increased costs caused by an improved drainage design and material costs. Split 50/50 with the sponsor. Delay from FY 2021 to FY 2022 to allow ROW acquisition and utility adjustments to be completed.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,171,000	\$11,838,000	7-STBG:	\$8,112,300	---	---	\$3,725,700	---	\$11,838,000
Right Of Way:	\$1,363,000		<b>Funding by Share:</b>	\$8,112,300	---	---	\$3,725,700	---	\$11,838,000
Construction:	\$7,236,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,770,000</b>								

**OLD VERSION**

**MPOID/CSJ: 12760/0912-31-305**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	C,E (REVIEW)	PEARLAND	BRAZORIA COUNTY	\$11,838,000
STREET:	CR 59					REV DATE:	
LIMITS FROM:	CR 48					MPO PROJECT ID:	12760
LIMITS TO:	KIRBY DR					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED.					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,171,000	\$11,838,000	7-STBG:	\$5,848,800	---	---	\$1,462,200	---	\$7,311,000
Right Of Way:	\$1,363,000		<b>Funding by Share:</b>	\$5,848,800	---	---	\$1,462,200	---	\$7,311,000
Construction:	\$7,236,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,770,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 AMENDMENT**

**PROPOSED VERSION**

**MPOID/CSJ: 14173/1685-01-090**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$16,575,000</b>
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	14173
LIMITS TO:	CUTTEN RD					FUNDING CATEGORY:	5
TIP	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN AND BICYCLE ACCOMMODATIONS)					NOx (KG/DAY): 3.07	VOC (KG/DAY): 0.75

REMARKS:

**Project History:** AMENDMENT # JUL-2021 07/23/21 Delay from FY 2021 to FY 2022 due to utility movements and railroad agreement delays.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$812,175	<b>\$16,575,000</b>	5-CMAQ:	\$13,260,000	\$3,315,000	---	---	---	\$16,575,000
Right Of Way:	\$4,550,000								
Construction:	\$16,575,000								
Construction Engineering:	\$828,750								
Contingencies:	\$1,657,500								
Indirects:	\$842,010								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$25,265,435</b>		<b>Funding by Share:</b>	\$13,260,000	\$3,315,000	---	---	---	\$16,575,000

**OLD VERSION**

**MPOID/CSJ: 14173/1685-01-090**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-090	FM 1960	C	HOUSTON	TXDOT HOUSTON DISTRICT	<b>\$16,575,000</b>
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	14173
LIMITS TO:	CUTTEN RD					FUNDING CATEGORY:	5
TIP	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND					MTP REFERENCE:	
DESCRIPTION:	PEDESTRIAN AND BICYCLE ACCOMMODATIONS)					NOx (KG/DAY): 3.07	VOC (KG/DAY): 0.75

REMARKS:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$812,175	<b>\$16,575,000</b>	5-CMAQ:	\$13,260,000	\$3,315,000	---	---	---	\$16,575,000
Right Of Way:	\$4,550,000								
Construction:	\$16,575,000								
Construction Engineering:	\$828,750								
Contingencies:	\$1,657,500								
Indirects:	\$842,010								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$25,265,435</b>		<b>Funding by Share:</b>	\$13,260,000	\$3,315,000	---	---	---	\$16,575,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 AMENDMENT**

**PROPOSED VERSION**

**MPOID/CSJ: 17051/1685-01-092**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$14,991,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	AT ELDRIDGE PKWY					MPO PROJECT ID:	17051
LIMITS TO:						FUNDING CATEGORY:	5
TIP	INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND					MTP REFERENCE:	
DESCRIPTION:	RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS					NOx (KG/DAY): 0.16	VOC (KG/DAY): 0.02

REMARKS: **Project History:** AMENDMENT# JUL-2021 07/23/21 Delay from FY 2021 to FY 2022 due to utility adjustment delays.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$734,559	<b>\$14,991,000</b>	5-CMAQ:	\$11,992,800	\$2,998,200	---	---	\$14,991,000	
Right Of Way:	\$4,166,000								
Construction:	\$14,991,000		<b>Funding by Share:</b>	\$11,992,800	\$2,998,200	---	---	\$14,991,000	
Construction Engineering:	\$749,550								
Contingencies:	\$1,499,100								
Indirects:	\$761,543								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$22,901,752</b>								

**OLD VERSION**

**MPOID/CSJ: 17051/1685-01-092**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$14,991,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	AT ELDRIDGE PKWY					MPO PROJECT ID:	17051
LIMITS TO:						FUNDING CATEGORY:	5
TIP	INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND					MTP REFERENCE:	
DESCRIPTION:	RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS					NOx (KG/DAY): 0.16	VOC (KG/DAY): 0.02

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$734,559	<b>\$14,991,000</b>	5-CMAQ:	\$11,992,800	\$2,998,200	---	---	\$14,991,000	
Right Of Way:	\$4,166,000								
Construction:	\$14,991,000		<b>Funding by Share:</b>	\$11,992,800	\$2,998,200	---	---	\$14,991,000	
Construction Engineering:	\$749,550								
Contingencies:	\$1,499,100								
Indirects:	\$761,543								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$22,901,752</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 AMENDMENT**

**PROPOSED VERSION**

**MPOID/CSJ: 17088/1685-01-108**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$10,904,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	17088
LIMITS TO:	IH 45 N					FUNDING CATEGORY:	5
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701
REMARKS:							

**Project History:** AMENDMENT # JUL-2021 07/23/21 Delay from FY 2022 to FY 2024 due to project segment sequencing requirements.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$534,296	<b>\$10,904,000</b>	5-CMAO:	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Right Of Way:	---								
Construction:	\$10,904,000		<b>Funding by Share:</b>	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Construction Engineering:	\$545,200								
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$13,627,819</b>								

**OLD VERSION**

**MPOID/CSJ: 17088/1685-01-108**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$10,904,000
STREET:	FM 1960					REV DATE:	
LIMITS FROM:	SH 249					MPO PROJECT ID:	17088
LIMITS TO:	IH 45 N					FUNDING CATEGORY:	5
TIP	INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.584	VOC (KG/DAY): 0.701
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$534,296	<b>\$10,904,000</b>	5-CMAO:	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Right Of Way:	---								
Construction:	\$10,904,000		<b>Funding by Share:</b>	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Construction Engineering:	\$545,200								
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$13,627,819</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 AMENDMENT**

**PROPOSED VERSION**

**MPOID/CSJ: 17106/0912-31-305**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	R	MANVEL	BRAZORIA COUNTY	<b>\$2,835,000</b>
STREET:	CR 59					REV DATE:	
LIMITS FROM:	CR 48					MPO PROJECT ID:	17106
LIMITS TO:	KIRBY DR					FUNDING CATEGORY:	7
TIP	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE:	12760
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS.						

REMARKS:

**Project History:** AMENDMENT # JUL-2021 07/23/21 Program \$1,472,000 of additional Cat-7 funding to cover increased ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 with the sponsor.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,096,000	<b>\$2,835,000</b>	7-STP-MM:	\$1,826,400	---	---	\$1,008,600	---	<b>\$2,835,000</b>
Right Of Way:	\$1,363,000								
Construction:	\$7,311,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,770,000</b>		<b>Funding by Share:</b>	<b>\$1,826,400</b>	---	---	<b>\$1,008,600</b>	---	<b>\$2,835,000</b>

**OLD VERSION**

**MPOID/CSJ: 17106/0912-31-305**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-305	CR	R	MANVEL	BRAZORIA COUNTY	<b>\$2,835,000</b>
STREET:	CR 59					REV DATE:	
LIMITS FROM:	CR 48					MPO PROJECT ID:	17106
LIMITS TO:	KIRBY DR					FUNDING CATEGORY:	7
TIP	ROW FOR RENCONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE:	12760
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS.						

REMARKS:

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,096,000	<b>\$2,835,000</b>	7-STP-MM:	\$1,090,400	---	---	\$272,600	---	<b>\$1,363,000</b>
Right Of Way:	\$1,363,000								
Construction:	\$7,311,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$9,770,000</b>		<b>Funding by Share:</b>	<b>\$1,090,400</b>	---	---	<b>\$272,600</b>	---	<b>\$1,363,000</b>

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 AMENDMENT**

**PROPOSED VERSION**

**MPOID/CSJ: 17108/0912-31-304**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR 58	R	NONE	BRAZORIA COUNTY	\$1,475,000
STREET:	CR 58					REV DATE:	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID:	17108
LIMITS TO:	CR 48					FUNDING CATEGORY:	7
TIP	ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE					MTP REFERENCE:	17109
DESCRIPTION:	BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.						

REMARKS: **Project History:** AMENDMENT # JUL-2021 07/23/21 Program \$453,000 additional Cat-7 funding to cover increased ROW acquisition costs caused by increased land values over the original cost estimates. The increase is split 50/50 with the sponsor.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$366,000	7-STP-MM:	\$1,044,100	---	---	\$430,900	---	\$1,475,000
Right Of Way:	\$1,022,000	<b>Funding by Share:</b>	\$1,044,100	---	---	\$430,900	---	\$1,475,000
Construction:	\$4,728,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$6,116,000</b>							

**OLD VERSION**

**MPOID/CSJ: 17108/0912-31-304**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR 58	R	NONE	BRAZORIA COUNTY	\$1,475,000
STREET:	CR 58					REV DATE:	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID:	17108
LIMITS TO:	CR 48					FUNDING CATEGORY:	7
TIP	ROW ACQUISITION FOR RECONSTRUCTION AND WIDENING TO 4-LANE DIVIDED CONCRETE					MTP REFERENCE:	17109
DESCRIPTION:	BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS.						

REMARKS: **Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$366,000	7-STP-MM:	\$817,600	---	---	\$204,400	---	\$1,022,000
Right Of Way:	\$1,022,000	<b>Funding by Share:</b>	\$817,600	---	---	\$204,400	---	\$1,022,000
Construction:	\$4,728,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$6,116,000</b>							



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 AMENDMENT**

**PROPOSED VERSION**

**MPOID/CSJ: 17109/0912-31-304**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR 58	C,E (REVIEW)	NONE	BRAZORIA COUNTY	\$6,343,000
STREET:	CR 58					REV DATE:	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID:	17109
LIMITS TO:	CR 48					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE:	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS						

REMARKS: Project History: AMENDMENT # JUL-2021 07/23/21 Program \$1,615,000 of additional Cat-7 funding to cover increased costs caused by an improved drainage design and material costs. Split 50/50 with the sponsor. Delay from FY 2021 to FY 2022 to allow ROW acquisition and utility adjustments to be completed.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$441,000	\$6,343,000	7-STBG:	\$4,589,900	---	---	\$1,753,100	---	\$6,343,000
Right Of Way:	\$1,022,000								
Construction:	\$4,653,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,116,000</b>		<b>Funding by Share:</b>	<b>\$4,589,900</b>	---	---	<b>\$1,753,100</b>	---	<b>\$6,343,000</b>

**OLD VERSION**

**MPOID/CSJ: 17109/0912-31-304**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR	C,E (REVIEW)	NONE	BRAZORIA COUNTY	\$6,343,000
STREET:	CR 58					REV DATE:	
LIMITS FROM:	SAVANNAH DEVELOPMENT					MPO PROJECT ID:	17109
LIMITS TO:	CR 48					FUNDING CATEGORY:	7
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED CONCRETE BLVD WITH RAISED					MTP REFERENCE:	
DESCRIPTION:	MEDIANS AND CURB AND GUTTERS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$441,000	\$6,343,000	7-STBG:	\$3,782,400	---	---	\$945,600	---	\$4,728,000
Right Of Way:	\$1,022,000								
Construction:	\$4,653,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$6,116,000</b>		<b>Funding by Share:</b>	<b>\$3,782,400</b>	---	---	<b>\$945,600</b>	---	<b>\$4,728,000</b>

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 AMENDMENT**

**PROPOSED VERSION**

**Canceled**

**OLD VERSION**

**MPOID/CSJ: 17135/0912-00-563** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-563	VA	C	NONE	METRO	<b>\$1,250,000</b>

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP: REGIONAL VANPOOL PROGRAM: CMAQ FY 2019  
 DESCRIPTION:  
 REMARKS:

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering: ---	<b>\$1,250,000</b>							
Right Of Way: ---								
Construction: \$1,250,000		\$1,250,000	\$1,250,000	---	---	---	---	\$1,250,000
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
<b>Total Project Cost: \$1,250,000</b>		<b>Funding by Share:</b>	\$1,250,000	---	---	---	---	\$1,250,000

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 AMENDMENT**

**PROPOSED VERSION**

**MPOID/CSJ: 18401/0598-02-111**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH 288	C	MANVEL	TXDOT HOUSTON DISTRICT	<b>\$30,400,000</b>
STREET: SH 288						REV DATE:	
LIMITS FROM: RODEO PALMS PKWY						MPO PROJECT ID: 18401	
LIMITS TO: SH 6						FUNDING CATEGORY: 7	
TIP CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROAD						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT # JUL-2021 07/23/21 Delay from FY 2022 to FY 2023 to meet TXDOT schedule and complete coordination on a sound wall.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,489,600							
Right Of Way:	---							
Construction:	\$30,400,000	<b>\$30,400,000</b>	7-STBG: \$24,320,000	\$6,080,000	---	---	\$30,400,000	
Construction Engineering:	\$1,216,000							
Contingencies:	\$3,040,000							
Indirects:	\$1,544,320							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$37,689,920</b>		<b>Funding by Share: \$24,320,000</b>	<b>\$6,080,000</b>	---	---	<b>\$30,400,000</b>	

**OLD VERSION**

**MPOID/CSJ: 18401/0598-02-111**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-111	SH	C	MANVEL	TXDOT HOUSTON DISTRICT	<b>\$30,400,000</b>
STREET: SH 288						REV DATE:	
LIMITS FROM: RODEO PALMS PKWY						MPO PROJECT ID: 18401	
LIMITS TO: SH6						FUNDING CATEGORY: 7	
TIP CONSTRUCT GRADE SEPARATION AND NEW SB 2-LANE FRONTAGE ROAD						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,489,600							
Right Of Way:	---							
Construction:	\$30,400,000	<b>\$30,400,000</b>	7-STBG: \$24,320,000	\$6,080,000	---	---	\$30,400,000	
Construction Engineering:	\$1,216,000							
Contingencies:	\$3,040,000							
Indirects:	\$1,544,320							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$37,689,920</b>		<b>Funding by Share: \$24,320,000</b>	<b>\$6,080,000</b>	---	---	<b>\$30,400,000</b>	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 AMENDMENT**

**PROPOSED VERSION**

**MPOID/CSJ: 18765/0912-73-220**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-220	SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	<b>\$18,626,391</b>
STREET:	SH 87					REV DATE:	
LIMITS FROM:	AT GALVESTON FERRY					MPO PROJECT ID:	18765
LIMITS TO:						FUNDING CATEGORY:	10
TIP	GALVESTON FERRY VESSEL MECHANICAL UPGRADES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT # JUL-2021 07/23/21 Program Galveston Ferry vessel mechanical upgrades with Cat-10 Federal/State funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			10-MISC:	Federal	State	Regional	Local	
Preliminary Engineering:	\$912,693							
Right Of Way:	---							
Construction:	\$18,626,391	<b>\$18,626,391</b>		\$4,181,113	\$14,445,278	---	---	---
Construction Engineering:	\$931,320							
Contingencies:	\$1,862,639							
Indirects:	\$946,221							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$23,279,263</b>							
			<b>Funding by Share:</b>	\$4,181,113	\$14,445,278	---	---	---
								<b>\$18,626,391</b>

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY 2021 AMENDMENT**

**PROPOSED VERSION**

**MPOID/CSJ: 18766/0367-06-066**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0367-06-066	SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	<b>\$4,400,000</b>
STREET:	SH 87					REV DATE:	
LIMITS FROM:	AT GALVESTON FERRY					MPO PROJECT ID:	18766
LIMITS TO:						FUNDING CATEGORY:	10
TIP	CONSTRUCT NEW PARKING GARAGE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT # JUL-2021 07/23/21 Program new Galveston Ferry parking garage construction funded with Federal/State Cat-10.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
				Federal	State	Regional	Local	
Preliminary Engineering:	\$215,600							
Right Of Way:	---							
Construction:	\$4,400,000	<b>\$4,400,000</b>	10-MISC:	\$3,520,000	\$880,000	---	---	---
Construction Engineering:	\$264,000							
Contingencies:	\$440,000							
Indirects:	\$223,520							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$5,543,120</b>		<b>Funding by Share:</b>	\$3,520,000	\$880,000	---	---	---
								<b>\$4,400,000</b>

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**Canceled**

**OLD VERSION**

**MPOID/CSJ: 11482/NA**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	T	HOUSTON	METRO	\$333,000
STREET:	NORTHWEST TRANSIT CENTER					REV DATE:	
LIMITS FROM:	IH 610					MPO PROJECT ID:	11482
LIMITS TO:						FUNDING CATEGORY:	3
TIP	ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: ---	<b>\$333,000</b>	<b>LOCAL TRANSIT:</b>					---	<b>\$333,000</b>
Right Of Way: ---		---	---	---	\$333,000	---	\$333,000	
Construction: \$333,000		<b>Funding by Share:</b>					---	\$333,000
Construction Engineering: ---		---	---	---	\$333,000	---	\$333,000	
Contingencies: ---		---	---	---	---	---	---	
Indirects: ---	---	---	---	---	---	---	---	
Bond Financing: ---	---	---	---	---	---	---	---	
<b>Total Project Cost: \$333,000</b>		---	---	---	\$333,000	---	\$333,000	

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 15549/NA** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	T	HOUSTON	METRO	<b>\$41,980,000</b>

STREET: NORTHLINE TRANSIT CENTER LIMITS FROM: LIMITS TO: TIP NORTHLINE TRANSIT CENTER: FY 2021 DESCRIPTION: REMARKS:	REV DATE: MPO PROJECT ID: 15549 FUNDING CATEGORY: 3 MTP REFERENCE: 15544
---	---

**Project History:** REVISION #JUL-2021 07/23/2021 Changed from 'Non-exempt' to 'Exempt'. Updated Total Project Cost to \$41.98M.

			Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
<b>Total Project Cost Information:</b>	<b>Cost of Approved Phases:</b>							
Preliminary Engineering: ---		LOCAL TRANSIT:	---	---	---	\$41,980,000	---	\$41,980,000
Right Of Way: ---		<b>Funding by Share:</b>	---	---	---	\$41,980,000	---	\$41,980,000
Construction: \$41,980,000	\$41,980,000							
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
<b>Total Project Cost:</b>								<b>\$41,980,000</b>

**OLD VERSION**

**MPOID/CSJ: 15549/NA** **FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	T	HOUSTON	METRO	\$15,000,000

STREET: NORTHLINE TRANSIT CENTER LIMITS FROM: LIMITS TO: TIP NORTHLINE TRANSIT CENTER: FY 2021 DESCRIPTION: REMARKS:	REV DATE: MPO PROJECT ID: 15549 FUNDING CATEGORY: 3 MTP REFERENCE: 15544
---	---

**Project History:**

			Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
<b>Total Project Cost Information:</b>	<b>Cost of Approved Phases:</b>							
Preliminary Engineering: ---		LOCAL TRANSIT:	---	---	---	\$15,000,000	---	\$15,000,000
Right Of Way: ---		<b>Funding by Share:</b>	---	---	---	\$15,000,000	---	\$15,000,000
Construction: \$15,000,000	\$15,000,000							
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
<b>Total Project Cost:</b>								<b>\$15,000,000</b>

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 16240/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		P&R	T	HOUSTON	METRO	\$4,146,000	
STREET:		BUFFALO BAYOU DAY LOT					REV DATE:	
LIMITS FROM:							MPO PROJECT ID:	16240
LIMITS TO:							FUNDING CATEGORY:	3
TIP		BUFFALO BAYOU DAY LOT					MTP REFERENCE:	16239
DESCRIPTION:								
REMARKS:								

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Delete From limit and remove programming year from Description.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$4,146,000	---	---	---	\$4,146,000	---	\$4,146,000
Right Of Way:	---		<b>LOCAL TRANSIT:</b>					
Construction:	\$4,146,000							
Construction Engineering:	---		<b>Funding by Share:</b>					
Contingencies:	---					\$4,146,000	---	\$4,146,000
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$4,146,000</b>							

**OLD VERSION**

**MPOID/CSJ: 16240/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		P&R	T	HOUSTON	METRO	\$4,146,000	
STREET:		BUFFALO BAYOU DAY LOT					REV DATE:	
LIMITS FROM:		AT 810 SAN JACINTO ST N					MPO PROJECT ID:	16240
LIMITS TO:							FUNDING CATEGORY:	3
TIP		BUFFALO BAYOU DAY LOT: FY 2022					MTP REFERENCE:	16239
DESCRIPTION:								
REMARKS:								

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	\$4,146,000	---	---	---	\$4,146,000	---	\$4,146,000
Right Of Way:	---		<b>LOCAL TRANSIT:</b>					
Construction:	\$4,146,000							
Construction Engineering:	---		<b>Funding by Share:</b>					
Contingencies:	---					\$4,146,000	---	\$4,146,000
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$4,146,000</b>							



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18150/NA**

**FY 2030**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	<b>\$34,970,000</b>	
STREET:	DOWNTOWN HOUSTON TRANSIT CORRIDORS						REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18150	
LIMITS TO:	VA					FUNDING CATEGORY:		
TIP	IMPROVE SIGNAGE AND PAVEMENT MARKINGS (E.G. RED BUS ONLY LANE DESIGNATIONS),						MTP REFERENCE:	
DESCRIPTION:	SIGNAL TIMING AND OPERATIONS, OPTIMIZE BUS STOP DESIGN AND SPACING AND ENHANCE PASSENGER INFORMATION ON 'BUS-ONLY' LANES. LOUISIANA STREET (NB)/SMITH STREET (SB) CORRIDOR FROM SPUR 527 TO FRANKLIN STREET; TRAVIS STREET (NB)/ MILAM STREET (SB) FROM SPUR 527 TO COMMERCE STREET; AND SAN JACINTO STREET (NB)/ FANNIN STREET (SB) FROM MCGOWAN STREET TO FRANKLIN STREET							

REMARKS: Project History: AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2035 to FY 2030 and update Total Project Cost.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$34,970,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$34,970,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18150/NA**

**FY 2035**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$51,970,000	
STREET:	DOWNTOWN HOUSTON TRANSIT CORRIDORS						REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18150	
LIMITS TO:	VA					FUNDING CATEGORY:		
TIP	IMPROVE SIGNAGE AND PAVEMENT MARKINGS (E.G. RED BUS ONLY LANE DESIGNATIONS),						MTP REFERENCE:	
DESCRIPTION:	SIGNAL TIMING AND OPERATIONS, OPTIMIZE BUS STOP DESIGN AND SPACING AND ENHANCE PASSENGER INFORMATION ON 'BUS-ONLY' LANES. LOUISIANA STREET (NB)/SMITH STREET (SB) CORRIDOR FROM SP							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$51,970,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$51,970,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18151/NA**

**FY 2031**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	<b>\$131,610,000</b>	
STREET:	WESTHEIMER SIGNATURE BUS SERVICE						REV DATE:	
LIMITS FROM:	DOWNTOWN HOUSTON						MPO PROJECT ID:	18151
LIMITS TO:	WEST OAKS MALL						FUNDING CATEGORY:	3
TIP	RAPID SERVICE FROM HAYES ROAD TO EDLOE STREET AND EXPRESS SERVICE ON IH 69 BETWEEN						MTP REFERENCE:	
DESCRIPTION:	EDLOE STREET AND DOWNTOWN HOUSTON.							

REMARKS: Project History: AMENDMENT #JUL-2021 07/23/2021 Delay out of FY 2024 in the TIP to FY 2031 and update Total Project Cost.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	---	align="right"> <b>\$131,610,000</b>						
Right Of Way:	---							
Construction:	\$131,610,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$131,610,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18151/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS			T	HOUSTON	METRO	<b>\$148,550,788</b>	
STREET:	WESTHEIMER SIGNATURE BUS SERVICE						REV DATE:	
LIMITS FROM:	DOWNTOWN HOUSTON						MPO PROJECT ID:	18151
LIMITS TO:	WEST OAKS MALL						FUNDING CATEGORY:	3
TIP	RAPID SERVICE FROM HAYES ROAD TO EDLOE STREET AND EXPRESS SERVICE ON IH 69 BETWEEN						MTP REFERENCE:	
DESCRIPTION:	EDLOE STREET AND DOWNTOWN HOUSTON.							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	---	align="right"> <b>\$148,550,788</b>							
Right Of Way:	---								
Construction:	\$148,550,788		LOCAL TRANSIT:	---	---	---	\$148,550,788	---	\$148,550,788
Construction Engineering:	---		Funding by Share:	---	---	---	\$148,550,788	---	\$148,550,788
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$148,550,788</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18160/NA**

**FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	T	HOUSTON	METRO	<b>\$169,340,000</b>
STREET:	UPTOWN BRT					REV DATE:	
LIMITS FROM:	BELLAIRE/UPTOWN TRANSIT CENTER					MPO PROJECT ID:	18160
LIMITS TO:	GULFTON TRANSIT CENTER					FUNDING CATEGORY:	3
TIP	<b>SOUTHERN EXTENSION OF UPTOWN BRT</b>					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Modify Description and advance from FY 2030 to FY 2028. Update Total Project Cost.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$169,340,000</b>	<b>LOCAL TRANSIT:</b>					---	<b>\$180,788,558</b>
Right Of Way:	---					\$180,788,558			
Construction:	\$169,340,000								
Construction Engineering:	---		<b>Funding by Share:</b>					---	\$180,788,558
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$169,340,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18160/NA**

**FY 2030**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	T	HOUSTON	METRO	\$180,788,558
STREET:	UPTOWN BRT					REV DATE:	
LIMITS FROM:	Bellaire/Uptown Transit Center					MPO PROJECT ID:	18160
LIMITS TO:	Gulfton Transit Venter					FUNDING CATEGORY:	3
TIP	EXTENSION OF UPTOWN BRT FROM BELLAIRE/UPTOWN TRANSIT CENTER TO GULFTON					MTP REFERENCE:	
DESCRIPTION:	TRANSIT CENTER; INCLUDES 3 STATIONS						
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	<b>\$180,788,558</b>	<b>LOCAL TRANSIT:</b>					---	<b>\$180,788,558</b>
Right Of Way:	---					\$180,788,558			
Construction:	\$180,788,558								
Construction Engineering:	---		<b>Funding by Share:</b>					---	\$180,788,558
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$180,788,558</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18161/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T	HOUSTON	METRO	\$106,148,436
STREET:	UPTOWN BRT					REV DATE:	
LIMITS FROM:	NORTHWEST TRANSIT CENTER					MPO PROJECT ID:	18161
LIMITS TO:	NORTHWEST MALL					FUNDING CATEGORY:	
TIP	<b>EXTENSION OF UPTOWN BRT FROM NORTHWEST TRANSIT CENTER TO NORTHWEST</b>					MTP REFERENCE:	
DESCRIPTION:	<b>MALL/PROPOSED TEXAS CENTRAL HSR TERMINAL</b>						

REMARKS: **Project History:** AMENDMENT #JUL-2021 07/23/2021 Modify Description and advance from FY 2030 to FY 2023.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>
			Federal	State	Regional	Local	
Preliminary Engineering:							
Right Of Way:	---						
Construction:	\$106,148,436						
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:	---						
<b>Total Project Cost:</b>	<b>\$106,148,436</b>						

**OLD VERSION**

**MPOID/CSJ: 18161/NA**

**FY 2030**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T	HOUSTON	METRO	\$106,148,436
STREET:	UPTOWN BRT					REV DATE:	
LIMITS FROM:	Northwest Transit Center					MPO PROJECT ID:	18161
LIMITS TO:	Northwest Mall					FUNDING CATEGORY:	
TIP	EXTENSION OF UPTOWN BRT FROM NORTHWEST TRANSIT CENTER TO NORTHWEST					MTP REFERENCE:	
DESCRIPTION:	MALL/PROPOSED TEXAS CENTRAL HSR TERMINAL; INCLUDES TWO STATIONS						

REMARKS: **Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>
			Federal	State	Regional	Local	
Preliminary Engineering:							
Right Of Way:	---						
Construction:	\$106,148,436						
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:	---						
<b>Total Project Cost:</b>	<b>\$106,148,436</b>						

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18162/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	T	HOUSTON	METRO	<b>\$31,580,000</b>
STREET:	GREEN & PURPLE METRO LINES					REV DATE:	
LIMITS FROM:	THEATER DISTRICT					MPO PROJECT ID:	18162
LIMITS TO:	MUNICIPAL COURTHOUSE					FUNDING CATEGORY:	3
TIP	EXTENSION OF GREEN AND PURPLE LRT LINES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** REVISION #|JUL-2021 07/23/2021 Update modeling year and Total Project Cost.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$31,580,000</b>	---	---	---	\$31,580,000	---	\$31,580,000	
Right Of Way:	---		<b>LOCAL TRANSIT:</b>						
Construction:	\$31,580,000		---	---	---	\$31,580,000	---	\$31,580,000	
Construction Engineering:	---		<b>Funding by Share:</b>						
Contingencies:	---		---	---	---	\$31,580,000	---	\$31,580,000	
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$31,580,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18162/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	T	HOUSTON	METRO	\$31,220,128
STREET:	Green & Purple METRO Lines					REV DATE:	
LIMITS FROM:	Theater District					MPO PROJECT ID:	18162
LIMITS TO:	Municipal Courthouse					FUNDING CATEGORY:	3
TIP	EXTENSION OF GREEN AND PURPLE LRT LINES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$23,800,000</b>	---	---	---	\$23,800,000	---	\$23,800,000	
Right Of Way:	---		<b>LOCAL TRANSIT:</b>						
Construction:	\$23,800,000		---	---	---	\$23,800,000	---	\$23,800,000	
Construction Engineering:	---		<b>Funding by Share:</b>						
Contingencies:	---		---	---	---	\$23,800,000	---	\$23,800,000	
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$23,800,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18164/NA**

**FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	T	HOUSTON	METRO	\$52,340,000

STREET: **GULFTON TRANSIT CENTER**

LIMITS FROM:

LIMITS TO:

TIP: **CONSTRUCT NEW TRANSIT CENTER**

DESCRIPTION:

REMARKS:

REV DATE:  
MPO PROJECT ID: 18164  
FUNDING CATEGORY:  
MTP REFERENCE:

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Modify Description, Facility, location and Total Project Cost. Advance from FY 2030 to FY 2028.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$52,340,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$52,340,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18164/NA**

**FY 2030**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	T	BELLAIRE	METRO	\$24,000,000

STREET: Bellaire Transit Center

LIMITS FROM: At 5100 Bellaire Blvd

LIMITS TO:

TIP: CONSTRUCT NEW TRANSIT CENTER AT BELLAIRE BLVD AND CHIMNEY ROCK

DESCRIPTION:

REMARKS:

REV DATE:  
MPO PROJECT ID: 18164  
FUNDING CATEGORY:  
MTP REFERENCE:

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$24,000,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$24,000,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18167/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		P&R	T	MISSOURI CITY	METRO	\$42,373,003
STREET:	SH 6					REV DATE:	
LIMITS FROM:	NEAR FORT BEND PARKWAY					MPO PROJECT ID:	18167
LIMITS TO:						FUNDING CATEGORY:	3
TIP	<b>CONSTRUCT PARK AND RIDE</b>					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Modify Description.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$42,373,003</b>	---	---	---	\$42,373,003	---	\$42,373,003
Right Of Way:	---		LOCAL TRANSIT:					
Construction:	\$42,373,003		<b>Funding by Share:</b>					
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$42,373,003</b>							

**OLD VERSION**

**MPOID/CSJ: 18167/NA**

**FY 2024**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		P&R	T	MISSOURI CITY	METRO	\$42,373,003
STREET:	SH 6					REV DATE:	
LIMITS FROM:	Near Fort Bend Parkway					MPO PROJECT ID:	18167
LIMITS TO:						FUNDING CATEGORY:	3
TIP	CONTRUCT PARK AND RIDE ALONG SH 6 NEAR FORT BEND PARKWAY IN SIENNA PLANTATION;					MTP REFERENCE:	
DESCRIPTION:	REPLACES EXISTING LEASED SPACES IN KROGER PARKING LOT						
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	<b>\$42,373,003</b>	---	---	---	\$42,373,003	---	\$42,373,003
Right Of Way:	---		LOCAL TRANSIT:					
Construction:	\$42,373,003		<b>Funding by Share:</b>					
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$42,373,003</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**Canceled**

**OLD VERSION**

**MPOID/CSJ: 18172/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T		HIGH CAPACITY TASK FORCE	\$5,920,000
STREET:	Metro Service Area					REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18172
LIMITS TO:	VA					FUNDING CATEGORY:	
TIP	ENHANCEMENTS INLCUDE ADA-COMPLIANT SIDEWALK ADJUSTMENTS, CROSSWALK						
DESCRIPTION:	TREATMENTS, BENCH, SHELTER, SIGNAGE, BIKE RACK, LIGHTING AND LANDSCAPING. LOCATED WHERE SIGNIFICANT AMOUNT OF TRANSFER ACTIVITY IS LIKELY TO OCCUR BUT WHERE A FULL-SIZED TRANSIT CENTER IS						

REMARKS:

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: \$5,920,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
<b>Total Project Cost:</b> \$5,920,000							



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18173/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	T	HOUSTON	METRO	\$1,097,880,000

STREET: NORTHLINE TRANSIT CENTER NORTH LRT - (RED LINE)  
 LIMITS FROM: NORTHLINE TRANSIT CENTER  
 LIMITS TO: N SHEPHERD PARK AND RIDE  
 TIP: **EXTENSION OF RED/NORTH LRT LINE FROM NORTHLINE TRANSIT CENTER TO N. SHEPHERD**  
 DESCRIPTION: **PARK AND RIDE**

REV DATE:  
MPO PROJECT ID: 18173  
FUNDING CATEGORY:  
MTP REFERENCE:

REMARKS: **Project History:** AMENDMENT #JUL-2021 07/23/2021 Modify Description and update Total Project Cost.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: \$1,097,880,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
<b>Total Project Cost: \$1,097,880,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18173/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T	HOUSTON	METRO	\$1,561,400,000

STREET: Northline Transit Center North LRT - (Red Line)  
 LIMITS FROM: Northline Transit Center  
 LIMITS TO: N Shepherd Park and Ride  
 TIP: EXTENSION OF RED/NORTH LRT LINE FROM NORTHLINE TRANSIT CENTER TO N. SHEPHERD  
 DESCRIPTION: PARK AND RIDE; INCLUDES 5 STATIONS

REMARKS: **Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: \$1,561,400,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
<b>Total Project Cost: \$1,561,400,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18174/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	T	HOUSTON	METRO	<b>\$2,678,360,000</b>
STREET:	GREEN/PURPLE LINE LRT EXTENSION						REV DATE:
LIMITS FROM:	MLK/GRIGG RD						MPO PROJECT ID: 18174
LIMITS TO:	HOBBY AIRPORT						FUNDING CATEGORY:
TIP	<b>EXTENSION OF PURPLE/SOUTHEAST FROM MLK/GRIGGS VIA MLK AND EAST BELLFORT; INCLUDES</b>						MTP REFERENCE:
DESCRIPTION:	<b>9 STATIONS</b>						

REMARKS: **Project History:** AMENDMENT #JUL-2021 07/23/2021 Modify Facility and Description and update Total Project Cost.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$2,678,360,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,678,360,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18174/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T	HOUSTON	METRO	\$2,143,400,000
STREET:	MLK/Griggs RD Southeast LRT - ( Purple Line)						REV DATE:
LIMITS FROM:	MLK/Grigg RD						MPO PROJECT ID: 18174
LIMITS TO:	Hobby Airport						FUNDING CATEGORY:
TIP	EXTENSION OF PURPLE/SOUTHEAST LRT LINE FROM MLK/GRIGGS TO HOBBY AIRPORT VIA MLK						MTP REFERENCE:
DESCRIPTION:	AND EAST BELLFORT; INCLUDES 9 STATIONS						

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$2,143,400,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,143,400,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**Canceled**

**OLD VERSION**

**MPOID/CSJ: 18175/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS			T	HOUSTON	METRO	\$2,189,000,000	
STREET:	Magnolia Park Transit Center East LRT - (Green Line)						REV DATE:	
LIMITS FROM:	Magnolia Park Transit Center						MPO PROJECT ID:	18175
LIMITS TO:	Harrisburg and Broadway						FUNDING CATEGORY:	
TIP	EXTENSION OF GREEN/EAST LRT LINE FROM MAGNOLIA PARK TRANSIT CENTER TO HOBBY						MTP REFERENCE:	
DESCRIPTION:	AIRPORT VIA HARRISBURG AND BROADWAY; INCLUDES 9 STATIONS							

REMARKS: **Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: ---							
Construction: \$2,189,000,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: ---							
<b>Total Project Cost: \$2,189,000,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18176/NA**

**FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	T	HOUSTON	METRO	<b>\$2,134,970,000</b>
STREET:	UNIVERSITY LINE CORRIDOR					REV DATE:	
LIMITS FROM:	WESTCHASE PARK AND RIDE					MPO PROJECT ID:	18176
LIMITS TO:	TIDWELL TRANSIT CENTER					FUNDING CATEGORY:	
TIP	<b>NEW BRT BUSWAY</b>					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Modify Description, advance to FY 2025 and update Total Project Cost.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>
			Federal	State	Regional	Local	
Preliminary Engineering:							
Right Of Way:	---						
Construction:	\$2,134,970,000						
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:	---						
<b>Total Project Cost:</b>	<b>\$2,134,970,000</b>	<b>FY2025</b>					

**OLD VERSION**

**MPOID/CSJ: 18176/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	T	HOUSTON	METRO	\$1,556,000,000
STREET:	University Line Corridor					REV DATE:	
LIMITS FROM:	Westchase Park and Ride					MPO PROJECT ID:	18176
LIMITS TO:	Tidwell Transit Center					FUNDING CATEGORY:	3
TIP	NEW BRT BUSWAY FROM WESTCHASE PARK AND RIDE TO TIDWELL TRANSIT CENTER VIA					MTP REFERENCE:	
DESCRIPTION:	WESTPARK, RICHMOND, ALABA, ELGIN AND LOCKWOOD; INCLUDES 41 STATIONS						
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>
			Federal	State	Regional	Local	
Preliminary Engineering:							
Right Of Way:	---						
Construction:	\$1,556,000,000						
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:	---						
<b>Total Project Cost:</b>	<b>\$1,556,000,000</b>						

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18177/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T	HOUSTON	METRO	\$1,737,560,000
STREET: WEST HOUSTON CORRIDOR (BW 8) LIMITS FROM: MISSOURI CITY PARK AND RIDE LIMITS TO: WEST LITTLE YORK PARK AND RIDE TIP: NEW BRT BUSWAY DESCRIPTION: REMARKS:							REV DATE: MPO PROJECT ID: 18177 FUNDING CATEGORY: MTP REFERENCE:

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Modify Facility name, To limit, Description and Total Project Cost.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: \$1,737,560,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
<b>Total Project Cost: \$1,737,560,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18177/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T	HOUSTON	METRO	\$2,885,000,000
STREET: Gessner Corridor LIMITS FROM: Missouri City Park and Ride LIMITS TO: Willowbrook Mall TIP: NEW BRT BUSWAY FROM BW 8/US 90A/MISSOURI CITY PARK AND RIDE TO WILLOWBROOK MALL DESCRIPTION: VIA GESSNER; INCLUDES 40 STATIONS REMARKS:							REV DATE: MPO PROJECT ID: 18177 FUNDING CATEGORY: MTP REFERENCE:

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: \$2,885,000,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
<b>Total Project Cost: \$2,885,000,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18178/NA**

**FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T	HOUSTON	METRO	\$358,220,000
STREET:	CS					REV DATE:	
LIMITS FROM:	DOWNTOWN HOUSTON					MPO PROJECT ID:	18178
LIMITS TO:	BUSH IAH					FUNDING CATEGORY:	
TIP	NEW BRT SERVICE FROM DOWNTOWN TO BUSH INTERCONTINENTAL AIRPORT; INCLUDES 4					MTP REFERENCE:	
DESCRIPTION:	STATIONS						

REMARKS: **Project History:** AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2040 to FY 2027 and update Total Project Cost.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: \$358,220,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
<b>Total Project Cost:</b> \$358,220,000							

**OLD VERSION**

**MPOID/CSJ: 18178/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		IH 45 N	T	HOUSTON	METRO	\$588,750,000
STREET:	CS					REV DATE:	
LIMITS FROM:	Downtown Houston					MPO PROJECT ID:	18178
LIMITS TO:	Bush IAH					FUNDING CATEGORY:	
TIP	NEW BRT SERVICE FROM DOWNTOWN TO BUSH INTERCONTINENTAL AIRPORT; INCLUDES 4					MTP REFERENCE:	
DESCRIPTION:	STATIONS						

REMARKS: **Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: \$588,750,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
<b>Total Project Cost:</b> \$588,750,000							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18182/NA**

**FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T	HOUSTON	METRO	<b>\$301,970,000</b>
STREET:	SH 249					REV DATE:	
LIMITS FROM:	BOUDREAUX DR					MPO PROJECT ID:	18182
LIMITS TO:	HOLLISTER DR					FUNDING CATEGORY:	
TIP	CONSTRUCT NEW TWO-WAY, ALL-DAY HOV FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2040 to FY 2027 and update Total Project Cost.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: _____	\$301,970,000						
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
<b>Total Project Cost:</b>	<b>\$301,970,000</b>						

**OLD VERSION**

**MPOID/CSJ: 18182/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			T	HOUSTON	METRO	\$277,990,000
STREET:	SH 249					REV DATE:	
LIMITS FROM:	BOUDREAUX DR					MPO PROJECT ID:	18182
LIMITS TO:	HOLLISTER DR					FUNDING CATEGORY:	
TIP	CONSTRUCT NEW TWO-WAY, ALL-DAY HOV FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____	---						
Construction: _____	\$277,990,000						
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____	---						
<b>Total Project Cost:</b>	<b>\$277,990,000</b>						

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18184/NA**

**FY 2033**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		IH 10	T	BROOKSHIRE	METRO	<b>\$775,410,000</b>
STREET:	IH 10 W					REV DATE:	
LIMITS FROM:	FM 359					MPO PROJECT ID:	18184
LIMITS TO:	WESTGREEN BLVD					FUNDING CATEGORY:	
TIP	EXTENSION OF 2-LANE HOV FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2040 to FY 2033 and update Total Project Cost.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: <b>\$775,410,000</b>							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
<b>Total Project Cost: <b>\$775,410,000</b></b>							

**OLD VERSION**

**MPOID/CSJ: 18184/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		IH 10	T		METRO	\$337,950,000
STREET:	IH 10 W					REV DATE:	
LIMITS FROM:	Westgreen					MPO PROJECT ID:	18184
LIMITS TO:	FM 359					FUNDING CATEGORY:	
TIP	EXTENSION OF 2-LANE HOV FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: <b>\$337,950,000</b>							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
<b>Total Project Cost: <b>\$337,950,000</b></b>							



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18186/NA**

**FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		IH 45	T	HOUSTON	<b>METRO</b>	\$122,470,000
STREET:	IH 45 S				REV DATE:		
LIMITS FROM:	DOWNTOWN				MPO PROJECT ID:		18186
LIMITS TO:	<b>BAY AREA BLVD W</b>				FUNDING CATEGORY:		
TIP	CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2-LANES (ONE LANE IN EACH				MTP REFERENCE:		
DESCRIPTION:	DIRECTION) HOV FACILITY						
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2040 to FY 2028. Change southern limit from NASA 1 Bypass to Bay Area Blvd W. Change Sponsor from High Capacity Task Force to METRO.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: \$122,470,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
<b>Total Project Cost:</b> \$122,470,000							

**OLD VERSION**

**MPOID/CSJ: 18186/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		IH 45 N	T	HOUSTON	HIGH CAPACITY TASK FORCE	\$122,470,000
STREET:	IH 45				REV DATE:		
LIMITS FROM:	Downtown				MPO PROJECT ID:		18186
LIMITS TO:	Nasa 1 Bypass				FUNDING CATEGORY:		
TIP	CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2-LANES (ONE LANE IN EACH				MTP REFERENCE:		
DESCRIPTION:	DIRECTION) HOV FACILITY						
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: \$122,470,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
<b>Total Project Cost:</b> \$122,470,000							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18187/NA**

**FY 2028**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		IH 69 N	T	HOUSTON	<b>METRO</b>	\$116,300,000
STREET:	IH 69 N				REV DATE:		
LIMITS FROM:	DOWNTOWN				MPO PROJECT ID:		18187
LIMITS TO:	<b>KINGWOOD DR</b>				FUNDING CATEGORY:		
TIP	CONVERSION OF EXISTING ONE-WAY REVERSIBLE HOV LANE IN IH-69 EASTEX FROM				MTP REFERENCE:		
DESCRIPTION:	DOWNTOWN TO TOWNSEN P&R TO TWO-WAY, ALL-DAY FACILITY						

REMARKS: **Project History:** AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2040 to FY 2028. Change To Limit to Kingwood Drive and Sponsor to METRO.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				Local Contribution	<b>Funding By Category</b>
			Federal	State	Regional	Local		
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$116,300,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$116,300,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18187/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		IH 69 N	T		HIGH CAPACITY TASK FORCE	\$116,300,000
STREET:	IH 69 N				REV DATE:		
LIMITS FROM:	DOWNTOWN				MPO PROJECT ID:		18187
LIMITS TO:	TOWSEN PARK AND RIDE				FUNDING CATEGORY:		
TIP	CONVERSION OF EXISTING ONE-WAY REVERSIBLE HOV LANE IN IH-69 EASTEX FROM				MTP REFERENCE:		
DESCRIPTION:	DOWNTOWN TO TOWNSEN P&R TO TWO-WAY, ALL-DAY FACILITY						

REMARKS: **Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				Local Contribution	<b>Funding By Category</b>
			Federal	State	Regional	Local		
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$116,300,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$116,300,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18188/NA**

**FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		IH 69	T	HOUSTON	<b>METRO</b>	\$89,950,000
STREET:	IH 69 S					REV DATE:	
LIMITS FROM:	SP 527					MPO PROJECT ID:	18188
LIMITS TO:	<b>WEST BELLFORT BLVD</b>					FUNDING CATEGORY:	
TIP	CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2-LANES (ONE LANE IN EACH					MTP REFERENCE:	
DESCRIPTION:	DIRECTION) HOV FACILITY						

REMARKS: **Project History:** AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2040 to FY 2025. Change Sponsor from High Capacity Task Force to METRO and To Limit to West Bellfort Blvd.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$89,950,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$89,950,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18188/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		IH 69 S	T	HOUSTON	METRO	\$89,950,000
STREET:	IH 69 S					REV DATE:	
LIMITS FROM:	SP 527					MPO PROJECT ID:	18188
LIMITS TO:	BW 8					FUNDING CATEGORY:	
TIP	CONVERSION OF EXISTING 1-LANE REVERSIBLE HOV LANE TO 2-LANES (ONE LANE IN EACH					MTP REFERENCE:	
DESCRIPTION:	DIRECTION) HOV FACILITY						

REMARKS: **Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$89,950,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$89,950,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18191/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	T	LA PORTE	<b>HIGH CAPACITY TASK FORCE</b>	\$5,510,000
STREET:	SPENCER HWY				REV DATE:		
LIMITS FROM:	VA				MPO PROJECT ID:		18191
LIMITS TO:	VA				FUNDING CATEGORY:		
TIP					MTP REFERENCE:		
DESCRIPTION:	BUS PRIORITY TREATMENTS, BUS STOP OPTIMIZATION, AND FREQUENT SERVICE ALONG AIRPORT/COLLEGE/SPENCER BETWEEN HOBBY AIRPORT AND SAN JACINTO COLLEGE CENTRAL IN LAPORTE						

REMARKS: **Project History:** AMENDMENT #JUL-2021 07/23/2021 Changes Sponsor from METRO to High-Capacity Task Force.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>
			Federal	State	Regional	Local	
Preliminary Engineering:							
Right Of Way:	---						
Construction:							
Construction Engineering:							
Contingencies:			\$5,510,000				
Indirects:							
Bond Financing:	---						
<b>Total Project Cost:</b>	\$5,510,000						

**OLD VERSION**

**MPOID/CSJ: 18191/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	T		METRO	\$5,510,000
STREET:	SPENCER HWY				REV DATE:		
LIMITS FROM:	VA				MPO PROJECT ID:		18191
LIMITS TO:	VA				FUNDING CATEGORY:		
TIP					MTP REFERENCE:		
DESCRIPTION:	BUS PRIORITY TREATMENTS, BUS STOP OPTIMIZATION, AND FREQUENT SERVICE ALONG AIRPORT/COLLEGE/SPENCER BETWEEN HOBBY AIRPORT AND SAN JACINTO COLLEGE CENTRAL IN LAPORTE						

REMARKS: **Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>
			Federal	State	Regional	Local	
Preliminary Engineering:							
Right Of Way:	---						
Construction:	\$5,510,000						
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:	---						
<b>Total Project Cost:</b>	\$5,510,000						

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18192/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	T	MISSOURI CITY	METRO	<b>\$39,690,000</b>
STREET:	MISSOURI CITY PARK & RIDE					REV DATE:	
LIMITS FROM:	US 90A					MPO PROJECT ID:	18192
LIMITS TO:	BW 8					FUNDING CATEGORY:	3
TIP	CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A AND BW 8					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** NOTATION #JUL-2021 07/23/2021 Update Total Project Cost to \$39.69M.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$39,690,000</b>	<b>LOCAL TRANSIT:</b>					---	<b>\$36,686,000</b>
Right Of Way:	---		---	---	---	\$36,686,000	---	\$36,686,000	
Construction:	\$39,690,000		---	---	---	\$36,686,000	---	\$36,686,000	
Construction Engineering:	---		---	---	---	\$36,686,000	---	\$36,686,000	
Contingencies:	---		---	---	---	\$36,686,000	---	\$36,686,000	
Indirects:	---		---	---	---	\$36,686,000	---	\$36,686,000	
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$39,690,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18192/NA**

**FY 2023**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	T	MISSOURI CITY	METRO	\$52,130,000
STREET:	MISSOURI CITY PARK & RIDE					REV DATE:	
LIMITS FROM:	US 90A					MPO PROJECT ID:	18192
LIMITS TO:	BW 8					FUNDING CATEGORY:	3
TIP	CONSTRUCT NEW PARK AND RIDE IN THE VICINITY OF US 90A AND BW 8					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	<b>\$52,130,000</b>	<b>LOCAL TRANSIT:</b>					---	<b>\$36,686,000</b>
Right Of Way:	---		---	---	---	\$36,686,000	---	\$36,686,000	
Construction:	\$52,130,000		---	---	---	\$36,686,000	---	\$36,686,000	
Construction Engineering:	---		---	---	---	\$36,686,000	---	\$36,686,000	
Contingencies:	---		---	---	---	\$36,686,000	---	\$36,686,000	
Indirects:	---		---	---	---	\$36,686,000	---	\$36,686,000	
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$52,130,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18198/NA**

**FY 2039**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	C	NONE	METRO	<b>\$82,950,000</b>
STREET: SPRINGWOODS PARK AND RIDE						REV DATE:	
LIMITS FROM: NEAR SPRINGWOODS VILLAGE PKWY						MPO PROJECT ID:	18198
LIMITS TO:						FUNDING CATEGORY:	
TIP NEW PARK AND RIDE IN VICINITY OF IH-45 N AND SPRINGWOODS VILLAGE PKWY						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2040 to FY 2039, reclassify as Exempt from AQ analysis and update Total Project Cost to \$82.95M.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: _____								
Right Of Way: _____ ---								
Construction: \$82,950,000								
Construction Engineering: _____								
Contingencies: _____								
Indirects: _____								
Bond Financing: _____ ---								
<b>Total Project Cost:</b> <b>\$82,950,000</b>								

**OLD VERSION**

**MPOID/CSJ: 18198/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			C		METRO	\$52,130,000
STREET: Springwoods Park and Ride						REV DATE:	
LIMITS FROM: near Springwoods Village Pkwy						MPO PROJECT ID:	18198
LIMITS TO:						FUNDING CATEGORY:	
TIP NEW PARK AND RIDE IN VICINITY OF IH-45 N AND SPRINGWOODS VILLAGE PKWY						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: _____								
Right Of Way: _____ ---								
Construction: \$52,130,000								
Construction Engineering: _____								
Contingencies: _____								
Indirects: _____								
Bond Financing: _____ ---								
<b>Total Project Cost:</b> <b>\$52,130,000</b>								

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18199/NA**

**FY 2035**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		P&R	C	KATY	METRO	<b>\$70,900,000</b>
STREET:	KATY MILLS PARK AND RIDE					REV DATE:	
LIMITS FROM:	NEAR KINGSLAND BLVD					MPO PROJECT ID:	18199
LIMITS TO:						FUNDING CATEGORY:	
TIP	NEW PARK AND RIDE IN VICINITY OF KATY FORT BEND RD AND KINGSLAND BLVD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2040 to FY 2035 and update Total Project Cost to \$70.90M.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: \$70,900,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
<b>Total Project Cost:</b> <b>\$70,900,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18199/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND			C	KATY	METRO	\$52,130,000
STREET:	Katy Fort Bend Rd					REV DATE:	
LIMITS FROM:	near Kingsland Blvd					MPO PROJECT ID:	18199
LIMITS TO:						FUNDING CATEGORY:	
TIP	NEW PARK AND RIDE IN VICINITY OF KATY FORT BEND RD AND KINGSLAND BLVD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: \$52,130,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
<b>Total Project Cost:</b> <b>\$52,130,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18200/NA**

**FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	C	NONE	METRO	<b>\$51,810,000</b>
STREET:	LOUETTA PARK&RIDE					REV DATE:	
LIMITS FROM:	AT LOUETTA RD					MPO PROJECT ID:	18200
LIMITS TO:						FUNDING CATEGORY:	
TIP	CONSTRUCT PARK AND RIDE FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2040 to FY 2027 and update TPC to \$51.81M.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: \$51,810,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
<b>Total Project Cost:</b> <b>\$51,810,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18200/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	C	NONE	METRO	\$52,130,000
STREET:	LOUETTA PARK&RIDE					REV DATE:	
LIMITS FROM:	at LOUETTA RD					MPO PROJECT ID:	18200
LIMITS TO:						FUNDING CATEGORY:	
TIP	CONSTRUCT PARK AND RIDE FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: \$52,130,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
<b>Total Project Cost:</b> <b>\$52,130,000</b>							



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18201/NA**

**FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	C	TOMBALL	METRO	<b>\$51,810,000</b>
STREET:	BOUDREAUX PARK AND RIDE					REV DATE:	
LIMITS FROM:	AT BOUDREAUX RD					MPO PROJECT ID:	18201
LIMITS TO:						FUNDING CATEGORY:	
TIP	CONSTRUCT PARK AND RIDE FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2040 to FY 2027 and update TPC to \$51.81M.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: <b>\$51,810,000</b>							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
<b>Total Project Cost: <b>\$51,810,000</b></b>							

**OLD VERSION**

**MPOID/CSJ: 18201/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			C	TOMBALL	METRO	\$52,130,000
STREET:	SH 249					REV DATE:	
LIMITS FROM:	at BOUDREAUX RD					MPO PROJECT ID:	18201
LIMITS TO:						FUNDING CATEGORY:	
TIP	CONSTRUCT PARK AND RIDE FACILITY					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: <b>\$52,130,000</b>							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
<b>Total Project Cost: <b>\$52,130,000</b></b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18209/NA** **FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	<b>FORT BEND</b>		P&R	C	ROSENBERG	<b>HIGH CAPACITY TASK FORCE</b>	\$26,070,000
STREET:	ROSENBERG PARK AND RIDE					REV DATE:	
LIMITS FROM:						MPO PROJECT ID:	18209
LIMITS TO:						FUNDING CATEGORY:	
TIP	NEW PARK AND RIDE IN DOWNTOWN ROSENBERG					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Change sponsor from METRO to High Capacity Task Force and correct County to Fort Bend.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>
			Federal	State	Regional	Local Contribution	
Preliminary Engineering:							
Right Of Way:	---						
Construction:	\$26,070,000						
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:	---						
<b>Total Project Cost:</b>	<b>\$26,070,000</b>						

**OLD VERSION**

**MPOID/CSJ: 18209/NA** **FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			C	ROSENBERG	METRO	\$26,070,000
STREET:	Rosenberg Park and Ride					REV DATE:	
LIMITS FROM:						MPO PROJECT ID:	18209
LIMITS TO:						FUNDING CATEGORY:	
TIP	NEW PARK AND RIDE IN DOWNTOWN ROSENBERG					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>				<b>Funding By Category</b>
			Federal	State	Regional	Local Contribution	
Preliminary Engineering:							
Right Of Way:	---						
Construction:	\$26,070,000						
Construction Engineering:							
Contingencies:							
Indirects:							
Bond Financing:	---						
<b>Total Project Cost:</b>	<b>\$26,070,000</b>						

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18213/NA** **FY 2033**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	C	HOUSTON	METRO	\$35,550,000
STREET:	MEMORIAL CITY TRANSIT CENTER					REV DATE:	
LIMITS FROM:	GESSNER DR					MPO PROJECT ID:	18213
LIMITS TO:						FUNDING CATEGORY:	
TIP	NEW TRANSIT CENTER IN VICINITY OF GESSNER AND IH-10 WEST					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2040 to FY 2033.                 </div>						

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: <b>\$35,550,000</b>							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
<b>Total Project Cost:</b> <b>\$35,550,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18213/NA** **FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			C	HOUSTON	METRO	\$35,550,000
STREET:	Memorial City Transit Center					REV DATE:	
LIMITS FROM:	GESSNER					MPO PROJECT ID:	18213
LIMITS TO:						FUNDING CATEGORY:	
TIP	NEW TRANSIT CENTER IN VICINITY OF GESSNER AND IH-10 WEST					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> </div>						

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: <b>\$35,550,000</b>							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
<b>Total Project Cost:</b> <b>\$35,550,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18214/NA**

**FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	C	HOUSTON	METRO	\$35,550,000
STREET:	WILLOWBROOK TRANSIT CENTER					REV DATE:	
LIMITS FROM:	AT FM 1960					MPO PROJECT ID:	18214
LIMITS TO:						FUNDING CATEGORY:	
TIP	CONSTRUCT TRANSIT CENTER					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> AMENDMENT #JUL-2021 07/23/2021 Advance from FY 2040 to FY 2027.                 </div>						

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$35,550,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$35,550,000</b>							

**OLD VERSION**

**MPOID/CSJ: 18214/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS			C	HOUSTON	METRO	\$35,550,000
STREET:	Willowbrook Transit Center					REV DATE:	
LIMITS FROM:	at FM 1960					MPO PROJECT ID:	18214
LIMITS TO:						FUNDING CATEGORY:	
TIP	CONSTRUCT TRANSIT CENTER					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <b>Project History:</b> </div>						

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$35,550,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$35,550,000</b>							

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18800/NA**

**FY 2045**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		US 90A	T	HOUSTON	METRO	\$365,000,000
STREET:	US 90A					REV DATE:	
LIMITS FROM:	TMC					MPO PROJECT ID:	18800
LIMITS TO:	BW 8/SH 6					FUNDING CATEGORY:	
TIP	TRANSIT CORRIDOR WITH MULTIPLE TRANSIT HUBS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Add to the 2045 RTP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: _____ ---							
Construction: \$365,000,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____ ---							
<b>Total Project Cost:</b> \$365,000,000							

**OLD VERSION**

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18801/NA**

**FY 2045**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		LRT	T	HOUSTON	METRO	\$18,000,000
STREET: RED LINE						REV DATE:	
LIMITS FROM: FANNIN SOUTH TRANSIT CENTER						MPO PROJECT ID:	18801
LIMITS TO: MISSOURI CITY						FUNDING CATEGORY:	
TIP RED LINE LRT EXTENSION PLANNING PHASE						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Add to the 2045 RTP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: ---							
Construction: \$18,000,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: ---							
<b>Total Project Cost:</b> \$18,000,000							

**OLD VERSION**

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM  
2045 REGIONAL TRANSPORTATION PLAN  
JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18802/NA**

**FY 2038**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		RR	T	HOUSTON	METRO	\$66,000,000
STREET:	GREEN LINE					REV DATE:	
LIMITS FROM:	AT PARK PLACE/IH 455					MPO PROJECT ID:	18802
LIMITS TO:						FUNDING CATEGORY:	
TIP	CONSTRUCT NEW PARK PLACE MULTIMODAL TRANSIT CENTER AND PARK & RIDE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Add to the 2045 RTP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: _____								
Right Of Way: _____								
Construction: \$66,000,000								
Construction Engineering: _____								
Contingencies: _____								
Indirects: _____								
Bond Financing: _____								
<b>Total Project Cost:</b> \$66,000,000								

**OLD VERSION**

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18803/NA**

**FY 2033**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	T	HOUSTON	METRO	\$52,000,000

STREET: UNIVERSITY CORRIDOR  
 LIMITS FROM: AT TIDWELL ST  
 LIMITS TO:  
 TIP CONSTRUCT WHEELER MULTIMODAL TRANSIT CENTER  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 18803  
 FUNDING CATEGORY:  
 MTP REFERENCE:

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Add to the 2045 RTP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$52,000,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$52,000,000</b>	<b>FY2033</b>						

**OLD VERSION**



**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18804/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS		P&R	T	HOUSTON	METRO	\$41,000,000

STREET: MAXEY ROAD PARK & RIDE  
 LIMITS FROM: AT US 90/MAXEY RD  
 LIMITS TO:  
 TIP CONSTRUCT NEW PARK & RIDE BETWEEN US 90 AND IH 10 E  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 18804  
 FUNDING CATEGORY:  
 MTP REFERENCE:

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Add to the 2045 RTP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$41,000,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$41,000,000</b>	<b>FY2040</b>						

**OLD VERSION**

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18805/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY		P&R	T	HOUSTON	METRO	\$63,000,000	
STREET:		KINGWOOD DRIVE PARK & RIDE					REV DATE:	
LIMITS FROM:		KINGWOOD DR AT US 59 N					MPO PROJECT ID:	18805
LIMITS TO:							FUNDING CATEGORY:	
TIP		CONSTRUCT NEW PARK & RIDE AS PART OF IH 69/US 59 S OFF-PEAK HOV/DIAMOND LANES					MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Add to the 2045 RTP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$63,000,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$63,000,000</b>							

**OLD VERSION**

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18806/NA**

**FY 2041**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		P&R	T	NONE	METRO	\$58,000,000

STREET: FAIRFIELD PARK & RIDE  
 LIMITS FROM: US 290 AT FAIRFIELD PLACE DR  
 LIMITS TO:  
 TIP CONSTRUCT NEW FAIRFIELD PARK & RIDE  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 18806  
 FUNDING CATEGORY:  
 MTP REFERENCE:

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Add to the 2045 RTP.

**Total Project Cost Information:**

Preliminary Engineering:	_____
Right Of Way:	---
Construction:	\$58,000,000
Construction Engineering:	_____
Contingencies:	_____
Indirects:	_____
Bond Financing:	---
<b>Total Project Cost:</b>	<b>\$58,000,000</b>

**Cost of Approved Phases:**

**Authorized Funding by Category/Share:**

Federal	State	Regional	Local	Local Contribution	Funding By Category
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**OLD VERSION**

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18807/NA**

**FY 2025**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MULTIPLE		VA	T	HOUSTON	METRO	\$20,000,000	
STREET:		METRO SERVICE AREA					REV DATE:	
LIMITS FROM:		VA					MPO PROJECT ID:	18807
LIMITS TO:		VA					FUNDING CATEGORY:	
TIP		PARK & RIDE SERVICE ENHANCEMENTS/FLM IMPROVEMENTS FOR REVERSE COMMUTE					MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Add to the 2045 RTP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: _____								
Right Of Way: ---								
Construction: \$20,000,000								
Construction Engineering: _____								
Contingencies: _____								
Indirects: _____								
Bond Financing: ---								
<b>Total Project Cost:</b> \$20,000,000								

**OLD VERSION**

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18808/NA**

**FY 2027**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$3,090,000

STREET: BELLAIRE QUICKLINE  
 LIMITS FROM: TMC TRANSIT CENTER  
 LIMITS TO: PALM CENTER TRANSIT CENTER  
 TIP: BOOST BELLAIRE/PALM CENTER QUICKLINE EXTENSION  
 DESCRIPTION:  
 REMARKS:

REV DATE:  
 MPO PROJECT ID: 18808  
 FUNDING CATEGORY:  
 MTP REFERENCE:

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Add to the 2045 RTP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: ---							
Construction: \$3,090,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: ---							
<b>Total Project Cost:</b> \$3,090,000							

**OLD VERSION**

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18809/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$30,000,000	
STREET:	TMC					REV DATE:		
LIMITS FROM:	VA					MPO PROJECT ID:	18809	
LIMITS TO:	VA					FUNDING CATEGORY:		
TIP	TEXAS MEDICAL CENTER TRANSIT IMPROVEMENTS AND SERVICE INTEGRATION						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Add to the 2045 RTP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: _____							
Right Of Way: ---							
Construction: \$30,000,000							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: ---							
<b>Total Project Cost:</b> \$30,000,000							

**OLD VERSION**

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18814/NA**

**FY 2040**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS		VA	T	HOUSTON	METRO	\$103,000,000	
STREET:	BOOST CORRIDORS						REV DATE:	
LIMITS FROM:	VA					MPO PROJECT ID:	18814	
LIMITS TO:	VA					FUNDING CATEGORY:		
TIP	BOOST IMPROVEMENTS - BUS PRIORITY TREATMENTS, BUS STOP OPTIMIZATION, AND FREQUENT						MTP REFERENCE:	
DESCRIPTION:	SERVICE ALONG MULTIPLE ARTERIALS							

REMARKS:

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Add to the 2045 RTP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: <b>\$103,000,000</b>							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
<b>Total Project Cost: \$103,000,000</b>							

**OLD VERSION**

**2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2045 REGIONAL TRANSPORTATION PLAN**  
**JULY TPC METRO RTP AMENDMENTS**

**PROPOSED VERSION**

**MPOID/CSJ: 18815/NA**

**FY 2022**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		TC	T	HOUSTON	METRO	\$5,000,000
STREET: WEST OAKS MALL TRANSIT CENTER						REV DATE:	
LIMITS FROM: AT WEST OAKS MALL						MPO PROJECT ID:	18815
LIMITS TO:						FUNDING CATEGORY:	
TIP CONSTRUCT TRANSIT CENTER						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** AMENDMENT #JUL-2021 07/23/2021 Add to the 2045 RTP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:								
Right Of Way:	---							
Construction:	\$5,000,000							
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$5,000,000</b>							

**OLD VERSION**



**Matt Hanks, J.D., P.E.**  
COUNTY ENGINEER

**Trey Haskins, P.E., CFM**  
ASST. COUNTY ENGINEER

(979) 864-1265  
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**BRAZORIA COUNTY ENGINEERING**

451 N VELASCO, SUITE 230  
ANGLETON, TEXAS 77515  
[www.brazoriacountytx.gov](http://www.brazoriacountytx.gov)

May 27, 2021

Craig Raborn  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77027

RE: Brazoria County – County Road 58  
From County Road 48 to Savannah Development (CSJ 0912-31-304)  
Request for TIP amendment

Dear Mr. Raborn,

Since receiving the signed Advance Funding Agreement (AFA) in January 2017, Brazoria County has been working diligently to complete the design and acquire the necessary Right-Of-Way (ROW) parcels for County Road 58 Widening Project from CR 48 to Savannah Development. Brazoria County has coordinated with TxDOT through every step of the environmental clearance process and design to ensure that our project meets all federal requirements. The project has progressed smoothly through every step. However, most steps have taken longer than the original schedule anticipated and costs are higher than the Transportation Improvement Program (TIP) funded amount. Therefore, we are requesting a TIP amendment to adjust the letting date to March 2022 and increase funding for ROW acquisition and construction.

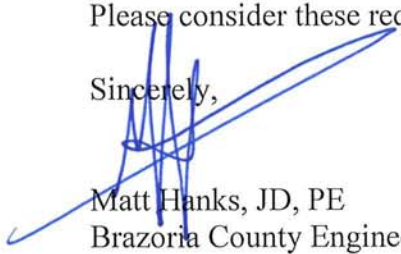
In October 2020, Brazoria County received approval to begin ROW acquisition from TxDOT and initial offer letters were sent out in early November. To date, Brazoria County has acquire approximately 40% of the required ROW for the project and completed 50% of the property owner relocations. All ROW is anticipated to be acquired by Fall 2021 at which time utility relocation will begin. Coordination with utility companies began shortly after the 30% design plans were submitted and all companies are currently planning their relocations. Adjusting the letting date by nine months is necessary to allow ROW acquisition and utility relocation to be completed.

Along with requesting more time, Brazoria County is also requesting more funding for ROW acquisition and construction. Project costs are sufficiently higher than estimated during the 2015 TIP Call for Projects. ROW acquisitions are higher due to land value increase and increased development in the project area. We anticipates the total ROW acquisition and relocation cost to be over \$1,476,000, which is an increase of \$453,000 from the TIP approved amount. This total cost is based off of actual cost on the parcels that have been acquired, appraisals on the parcels that remain to be acquired, and an estimated eminent domain cost of three parcels. Project construction costs are also higher due to more conservative drainage design and material cost increases. Construction cost estimate based off of the 90% design plans is \$6,268,000, which is an increase of \$1,615,000 from the TIP approved amount.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date, ROW funding amount, and construction funding amount. The letting date requested is March 2022. The ROW funding amount requested is \$1,476,000 and the construction funding amount requested is \$6,268,000.

Please consider these requests and feel free to contact me if you have any questions.

Sincerely,



Matt Hanks, JD, PE  
Brazoria County Engineer

**Matt Hanks, J.D., P.E.**  
COUNTY ENGINEER

**Trey Haskins, P.E., CFM**  
ASST. COUNTY ENGINEER

(979) 864-1265  
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**Clay Forister, P.E., CFM**  
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**BRAZORIA COUNTY ENGINEERING**

451 N VELASCO, SUITE 230  
ANGLETON, TEXAS 77515  
[www.brazoriacountytx.gov](http://www.brazoriacountytx.gov)

May 27, 2021

Craig Raborn  
Houston-Galveston Area Council  
3555 Timmons Lane, Suite 120  
Houston, TX 77027

RE: Brazoria County – County Road 59  
From County Road 48 to Kirby Drive (CSJ 0912-31-305)  
Request for TIP amendment

Dear Mr. Raborn,

Since receiving the signed Advance Funding Agreement (AFA) in January 2017, Brazoria County has been working diligently to complete the design and acquire the necessary Right-Of-Way (ROW) parcels for County Road 59 Widening Project from CR 48 to Kirby Drive. Brazoria County has coordinated with TxDOT through every step of the environmental clearance process and design to ensure that our project meets all federal requirements. The project has progressed smoothly through every step. However, most steps have taken longer than the original schedule anticipated and costs are higher than the Transportation Improvement Program (TIP) funded amount. Therefore, we are requesting a TIP amendment to adjust the letting date to March 2022 and increase funding for ROW acquisition and construction.


In December 2019, Brazoria County received approval to begin ROW acquisition from TxDOT and immediately began appraisal all parcels. To date, Brazoria County has acquire approximately 42% of the required ROW for the project. All ROW is anticipated to be acquired by Fall 2021 at which time utility relocation will begin. Coordination with utility companies began shortly after the 30% design plans were submitted and all companies are currently planning their relocations to begin in October 2021. Adjusting the letting date by nine months is necessary to allow ROW acquisition and utility relocation to be completed.

Along with requesting more time, Brazoria County is also requesting more funding for ROW acquisition and construction. Project costs are sufficiently higher than estimated during the 2015 TIP Call for Projects. ROW acquisitions are higher due to land value increase and increased development in the project area. We anticipates the total ROW acquisition and relocation cost to be over \$2,835,000, which is an increase of \$1,472,000 from the TIP approved amount. This total cost is based off of actual cost on the parcels that have been acquired, appraisals on the parcels that remain to be acquired, and an estimated eminent domain cost of six parcels. Project construction costs are also higher due to more conservative drainage design and material cost increases. Construction cost estimate based off of the 90% design plans is \$11,763,000, which is an increase of \$4,527,000 from the TIP approved amount.

In summary, Brazoria County is requesting a TIP amendment to adjust the letting date, ROW funding amount, and construction funding amount. The letting date requested is March 2022. The ROW funding amount requested is \$2,835,000 and the construction funding amount requested is \$11,763,000.

Please consider these requests and feel free to contact me if you have any questions.

Sincerely,



Matt Hanks, JD, PE  
Brazoria County Engineer